

GOVERNING BODY WORKSHOP AGENDA
ROELAND PARK
Roeland Park City Hall - 4600 W 51st St
Monday, September 11, 2017 6:00 PM

- | | | |
|---|---|---|
| <ul style="list-style-type: none">• Joel Marquardt, Mayor• Erin Thompson, Council Member• Becky Fast, Council Member• Michael Poppa, Council Member• Ryan Kellerman, Council Member | <ul style="list-style-type: none">• Tim Janssen, Council Member• Teresa Kelly, Council Member• Sheri McNeil, Council Member• Michael Rhoades, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Bohon, City Clerk• John Morris, Police Chief• Jose Leon, Public Works Director |
|---|---|---|

Admin

Finance

Safety

Public Works

Fast

Janssen

Rhoades

McNeil

Kelly

Thompson

Kellerman

Poppa

I. DISCUSSION ITEMS:

1. Community Center Update (est. time 15 min.)
2. Review Logo Options with Vireo (est. time 20 min.)
3. Sidewalk Master Plan Update - Resolution 654 (est. time 15 min.)
4. Barktoberfest Ordinance and Amnesty for Late or Failure to Register Pets (est. time 5 min.)
5. Discussion on Code Update on Reinvestment and New Construction (est. time 10 min.)
6. Discuss Community Center Fitness Room Restrooms (est. time 5 min.)
7. Bishop Miege Homecoming Parade Permit (est. time 5 min.)
8. City Administrator Review
9. Discussion on Invasive Weeds (est. time 5 min.)
10. Discussion on Sidewalk Obstruction by Vegetation
11. Discussion of Insurance Coverage Amount for Dangerous Animals (est. time 10 min.)
12. Review Neighborhood Services Job Description (est. time 10 min.)
13. July Financial Report (est. time 5 min.)

II. NON-ACTION ITEMS:

A. Executive Session to Discuss Confidential Matters of Real

Estate Transactions

III. ADJOURN

Welcome to this meeting of the Committee of the Whole of Roeland Park.

Below are the Procedural Rules of the Committee

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. **Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.**
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.
- C. **Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.
- D. **Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be

subject to reprimand and/or be subject to removal from that meeting.

- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.
- G. **Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.
- H. **Agendas and minutes** can be accessed at www.roelandpark.org or by contacting the City Clerk

The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Committee of the Whole or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: DISCUSSION ITEMS- I.-1.
Committee 9/11/2017
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 9/8/2017
Submitted By: Keith Moody
Committee/Department:
Title: **Community Center Update (est. time 15 min.)**
Item Type:

Recommendation:

Details:

Attached is a power point presentation that has been made to Council in the past. Libby Scarborough, the JCPRD Facility Director has updated the presentation and will present at the meeting. The presentation is informational, no actions is required.

How does item relate to Strategic Plan?

Reflects improvements/maintenance to one of our public facilities, a priority of the strategic plan.

How does item benefit Community for all Ages?

The facility serves residents of every age, keeping it in good condition ensures that it will continue to meet the needs of all ages into the future.

ATTACHMENTS:

Description	Type
Community Center Update 2017	Cover Memo

Update as of August 2017

Community Center Improvements



Roeland Park

Community Center Summary

- 1950s - 1975 building served as Skyline Elementary
- Early 1980s building sold to City and converted into a Community Center
- March, 1984 1/8 cent sales tax passed to support building maintenance and programming (approximately \$175,000 per year)
- Partner with Johnson County Parks and Recreation District (formerly JoCo Human Services) to manage the building and provide programming
- Parks and Recreation also provides financial support for staff and programs





New black folding chairs
for Multi-Purpose Room.



New flooring in cardio room.

Recent Improvements

- Purchase of portable sound system, Bluetooth capable
- Wire drying racks added to Kitchen
- Wireless microphone and receiver added to MPR sound system.
- Washer and Dryer installed in Kitchen for onsite laundering of fitness room towels, tablecloths, etc.
- Baby changing station added in ADA accessible bathroom.
- New chairs for the MPR room, more chairs now available for other meeting rooms. Additional chair racks purchased.
- (2) Portable dry erase boards and a new podium for rentals.
- Interior doors and frames painted
- Artwork updated in hallway as well as rooms 2, 3 and the Neighbors Place.
- New TV for portable A/V cart
- New flooring in cardio room
- New HVAC and condenser for cardio room
- New HVAC and condenser for day care



Planned Future Improvements

- ◎ Systematic replacement of HVAC (heating and air handling) units.
- ◎ Systematic replacement of A-coil and Condenser units (cooling)
- ◎ Phased replacement of T-12 light fixtures with LED
- ◎ Roof run off drainage and parking lot drainage improvements
- ◎ Parking lot improvements
- ◎ Trail connection to Nall Park





I Want to ... Explore RP Business Resident Resources Government 2018 Budget

RP Community

FOLLOW US




TRANSLATE
Select Language

QUICK LINKS
Agendas & Minutes
City Municipal Code
Bids-RFP-RFQ
Strategic Plan
Document Archives
I want to Report
Online Forms
Pay Online
Sales Tax Rates
The Roeland Parker
Newsletter
Communities for All Ages
Outstanding Service Award

History of Roeland
Park, Kansas
Cedar Roe Library
Aquatic Center
Community Center
Demographics
Event Calendar
Maps
Parks
Arts

Home > Explore Roeland Park > Community Center

Community Center

Wood Drive
, KS 66205
50



is the email you have all been waiting for! Both the cardio and strength
ns are now open!

the contractors around the center for the next few days working to finish
including baseboards and completing little projects but they have assured us they can
do the remaining work needed with the rooms occupied – yay!

We know that this has been a process and we want to thank you for your patience. With each email update you
expressed encouragement and were never anything short of amazing to us as we worked through this mess. As we
return to normal we will be working with each of our members to extend memberships, as applicable, to cover time lost
during our closure. If you have any questions please don't hesitate to ask!

As a thank you, please join us next week for refreshments before or after your workout. We'll have fruit, coffee,
noncorn.. granola bars and bottled water for you when you arrive. In addition, for each time you visit the fitness center





UPCOMING EVENTS
Aug 26
5:30 AM - Cure SMA Run
9:00 AM - Fun Fitness
Saturday's - Nerf Ball Diamond

Do you receive our monthly e-newsletter? Don't miss out on exciting programming happening right in your own backyard. Visit www.roelandpark.net and subscribe today!



Programming Highlights of 2016

More than 300 Programs and events were offered.

- Most popular: Babysitting 101, One-on-One Computer Tutoring, Youth culinary classes, Hawaiian Luau, Halloween Spooktacular, Holiday Marketplace, and Noon Year's Eve.
- Spring Break & Summer Camps: Pre-school discovery camp & School Age Fine Arts Camps – most of which reached maximum capacity for attendance.



Programming Highlights of 2016 - continued

- The JCPRD Special Populations Department held several popular events at RPCC, including: annual Holiday Dance, a Pumpkin Painting Party,
- The Child Development Center graduated another great group of kiddos ready for Kindergarten.

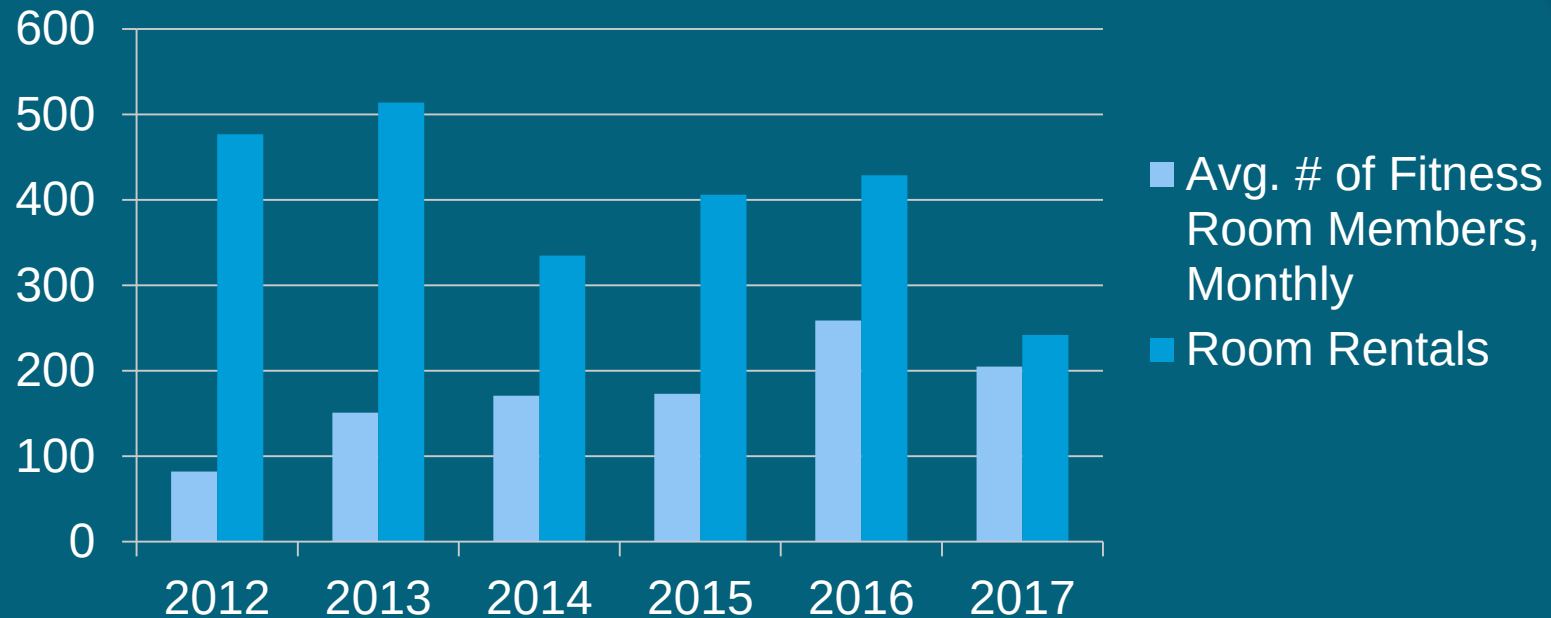


Shared Programs and Services

- ◉ In addition to traditional recreation activities the Community Center provided the following shared services:
 - Worked with the Johnson County Election Office to serve as a polling location for the primary and Presidential elections.
 - Partnered with AARP to offer Safe Driving classes.
 - A local podiatrist as well as KS Legal Services offered free services and assistance bi-monthly.
 - Kids Café – Over 1,400 FREE lunches were served to kids in the summer of 2016 through the Harvesters kids Café Summer Lunch Program.



Fitness Room& Room Rental Statistics



- Prior to 2014 internal and public rentals numbers were added together for a combined total.
- Room rental #'s for 2017 reflect rentals taking place in January-July only.
- The fitness room was closed for seven weeks from June 8 – July 26, 2017 due to flooding. Membership number will be impacted. The proximity of Planet Fitness has also impacted our membership totals over the course of the last year.

Looking Ahead to *NEW* Activities

◎ **Camps:**

- Spring Break: Engineering FUNdamentals using LEGO®

◎ **Enrichment and Special Interest:**

- Alzheimer's: Know the 10 Signs, Early Detection Matters
- Canning: Preserving Jams and Jellies (coming Jan-April 2018)
- Computers: Creating Photobooks
- Computers: Cyber Security (coming Jan-April 2018)
- Computers: Understand the Cloud (coming Jan-April 2018)
- Communication: Video Phone Calling (coming Jan-April 2018)
- Cooking: Pasta Party (fall 2017) or Mexican Fiesta (coming Jan-April 2018)

◎ **Fine and Performing Arts:**

- Painting: Brush & Beans (coming Jan-April 2018)

◎ **Special Events:**

- HO-HO-HOLIDAY Bingo & Luncheon
- Candy Cane Lane

Programming and Questions

- ⦿ What additional services would you like to see offered at the Roeland Park Community Center?
- ⦿ What program or event offerings would bring you into the Community Center?
- ⦿ Other questions?



Item Number: DISCUSSION ITEMS- I.-2.
Committee 9/11/2017
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 9/8/2017
Submitted By: Keith Moody
Committee/Department:
Title: **Review Logo Options with Vireo (est. time 20 min.)**
Item Type: Discussion

Recommendation:

To continue the discussion on branding with Vireo.

Details:

Attached is an agenda detailing the logo development steps to be completed at this meeting.

Attached is a presentation of the logo refinements prepared based upon the direction provided by Council at your last workshop.

How does item relate to Strategic Plan?

Developing a brand and marketing the city is a recommendation of the strategic plan.

How does item benefit Community for all Ages?

N/A

ATTACHMENTS:

Description	Type
☐ Branding Agenda	Cover Memo
☐ Branding Concepts	Exhibit

BRANDING WORKSHOP #3 AGENDA

Project Name | Roeland Park Logo and Motto Design

Date | September 11

Time | 6pm CST

Action Items

Discuss the 4 Concepts, Logos and Mottos

- Discuss Strengths/ Weaknesses
- Colors do not yet reflect a suggested brand color pallet
- Fonts are for design sketch purposes and do not yet reflect final font choices

Have a clear direction for the next steps in developing the Roeland Park Brand

- Choose 1-2 concepts and logo to move forward with
- Choose the best motto(s) to move forward with

Concept 1

Concept Theme

An organic, fun, modern, and artistic approach. Roeland Park stands strong, rooted community, and growing with vibrance and life. A place to put down your roots, grow in community, raise a family and remain.

Logo & Motto

logo:

Organic in nature the logo is a working, living system or network of pieces that signifies the City of Roeland Park and its community. The roots represent the foundation, stability and strength of Roeland Park. The community all working together to support the life and growth of the City, the beauty of the tree. The leaves represent the vibrance, life, and growth of the City. The leaves are changing, evolving, growing, weathering storms all while the roots stay intact, strong, consistent, constant, supportive.

Motto Possibilities:

uniquely rooted

Take Root

rooted in community

Rooted together

stronger together

Put down your roots and grow

rooted in nature. growing in community

growing together



vireo

Landscape Architecture | Planning | Design

Concept 2

Concept Theme

A fun, modern, and stylistic approach that evokes a sense of community and home. Roeland Park began as a neighborhood community and has evolved into a tight knit City that is growing but still has that desired community feel.

Logo & Motto

logo:

Homes represent the desired older homes with character in Roeland Park. The trees, its natural and open space signifies the City is open to grow. This stylistic approach evokes a personal feel that emphasizes a sense of ownership and pride in ones hometown. Community is an important part of Roeland Park's history and future. The City is perfectly situated in the middle of the metro with a small town feel.

Motto Possibilities:

perfectly situated

Beyond just a home

More than just a City, a home

a city. a home

a place to call home

You're home

it's happening here

best kept secret

a great place to stay



Concept 3

Concept Theme

A fun, historical approach that is a blend of organic nature, community and history.

Logo & Motto

logo 1:

Roeland Park stands strong, rooted in history and tradition with an essence of community. Positive-minded people empowering the next generation. The whole city is a family, a welcoming diverse community. Safe, walkable, small town feel, but not a place to pass over, a place to slow down and put down roots. It's about people, sense of trust, belonging, safety, and caring for each other. A community concrete in nature.

The tree represents the stable foundation of Roeland Park and it's park like feel. The people signify the City and its community.

Motto Possibilities:

a great place to take root

You're home

a place to call home

more than just a tree. rooted in community

rooted in community

something for everyone



Concept 4

Concept Theme

A fun, stylistic and artistic approach that shows Roeland Park is a place to put down roots, raise a family and be active in its community.

Logo & Motto

logo:

Organic in nature the logo blends the idea of nature and community found in Roeland Park. The roots represent the foundation, stability and strength of Roeland Park, with the community rising up as the life and growth of the City. The figure image represent the people of the City bonded together. Built on a strong foundation, the leaves are alive, active, moving and changing the views of what a small City can do. The indication of movement adds energy and motion for forward thinking and the community working together for an exciting, and positive future.

Motto Possibilities:

rooted in nature. growing in community

rooted in community

Rooted together

stronger together

growing together

strength in community



Roeland Park
motto here



Roeland Park
something here

Item Number: DISCUSSION ITEMS- I.-3.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 9/8/2017
Submitted By: Jose Leon, Director of Public Works
Committee/Department: Public Works
Title: **Sidewalk Master Plan Update - Resolution 654 (est. time 15 min.)**
Item Type: Resolution

Recommendation:

Staff recommends Council to adopt Resolution 654 for the 2017 Roeland Park Sidewalk Master Plan Update.

Details:

Through the Johnson County Livability Grant, staff has worked with BikeWalk KC to develop a documented strategy and guidebook for sidewalks in Roeland Park. BikeWalk KC staff assisted staff in identifying first, second, and third priority sidewalk locations by way of noting our commercial districts, schools, activity centers, and parks. This strategy guidebook was used by staff and our on-call City Engineer to update the City's 2017 Revised Sidewalk Masterplan.

Overall, there is not a significant number of changes from the initial sidewalk master plan in 2010, but the City now has a strategy guidebook which documents our thought process to establish sidewalk priority locations.

Please note that while the sidewalk master plan shows specific sides of the street, the specific side of the street will be chosen as a project presents itself. Staff will then identify the Right of Way issues, utility issues, and other engineering concerns by which we will then recommend a specific side of the street for sidewalk construction. Many of our first priority sidewalk locations are already in a forthcoming project identified in the City's CIP.

How does item relate to Strategic Plan?

Establishes a City wide approach to sidewalk construction and documentation.

How does item benefit Community for all Ages?

Assist's in making our City a more walkable community.

ATTACHMENTS:

Description		Type
	Bike-Ped Study	Exhibit
	Sidewalk Master Plan	Exhibit
	LLR Memo	Cover Memo



Pedestrian + Bicycle Infrastructure Strategy

Roeland Park, Kansas | August 2017

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Introduction



This Pedestrian & Bicycle Infrastructure Strategy is a program of pedestrian and bicycle infrastructure improvements in the City of Roeland Park, KS. It presents a deliberate and phased approach to building a safer and more interconnected network of pedestrian and bicycle facilities.

This report presents a blueprint for a more complete sidewalk network in Roeland Park, and provides an important update to the city's Sidewalk Program. The priority projects identified in this strategy focus on creating a network of sidewalks that are safe, comfortable, continuous, and that connect important destinations.

This strategy also identifies a priority bicycle network that synthesizes several previous planning efforts and identifies specific infrastructure improvements for different segments of the network.

Sidewalk and bicycle networks depend on safe crossings at intersections. This strategy recommends improvements to certain key

intersections around the City to remove barriers to connectivity and enhance safety in locations where conflicts with automobiles may occur.

The priorities identified in this report build on past planning efforts while providing a new strategic approach. They outline a path to achieve Roeland Park's goals for walkability and connectivity, expressed in the City's 2012 Comprehensive Plan, and 2016 committee report on bicycle and pedestrian safety.

In the implementation section of this report, recommendations are organized into prioritized project segments. Existing and potential funding sources are identified. Finally, a "Quick Build Guide" describes a number of inexpensive and interim treatments for improving conditions on an accelerated timeline.

This document was produced for the City of Roeland Park, KS by BikeWalkKC, and made possible with the support of the LiveWell Johnson County program and the Johnson County Department of Health and Environment.

Existing Conditions

There are thirty-seven miles of streets within the boundaries of Roeland Park. Approximately ten miles of those streets (27%) are missing sidewalks on either side. All arterial and collector streets have sidewalks, with the exception of Roe Boulevard north of 48th Street and Buena Vista Street between Shawnee Mission Parkway and 53rd Street (see Figure 1). Most areas between Roe Boulevard and Neosho Avenue have sidewalks. The Roe Highlands subdivision, between the community Center and 51st Street also has sidewalks on every street.

Elsewhere in Roeland Park, sidewalks are less common. Sidewalks have been constructed along “through” streets that provide more continuous paths between destinations, but sidewalks on many side streets are missing. These gaps make it difficult for residents to reach many destinations via a direct and convenient route.

Marked crossings exist mostly in the areas of the Roeland Park Shopping Center and Roesland Elementary School.

Marked crossings exist mostly around and between the Roeland Park Shopping Center and Roesland Elementary School. Most crosswalks are in the continental style, which is highly visible to motorists. Some crosswalks are marked in the parallel-line style, which is much less visible. Lack of marked crossings reduces the comfort and safety of pedestrians, especially in high-traffic and high-speed corridors.

While several projects are planned and budgeted, including a shared use path on Roe Boulevard, there are currently no dedicated bicycle facilities in Roeland Park. Share the road signs and on-street painted sharrows exist in some locations.

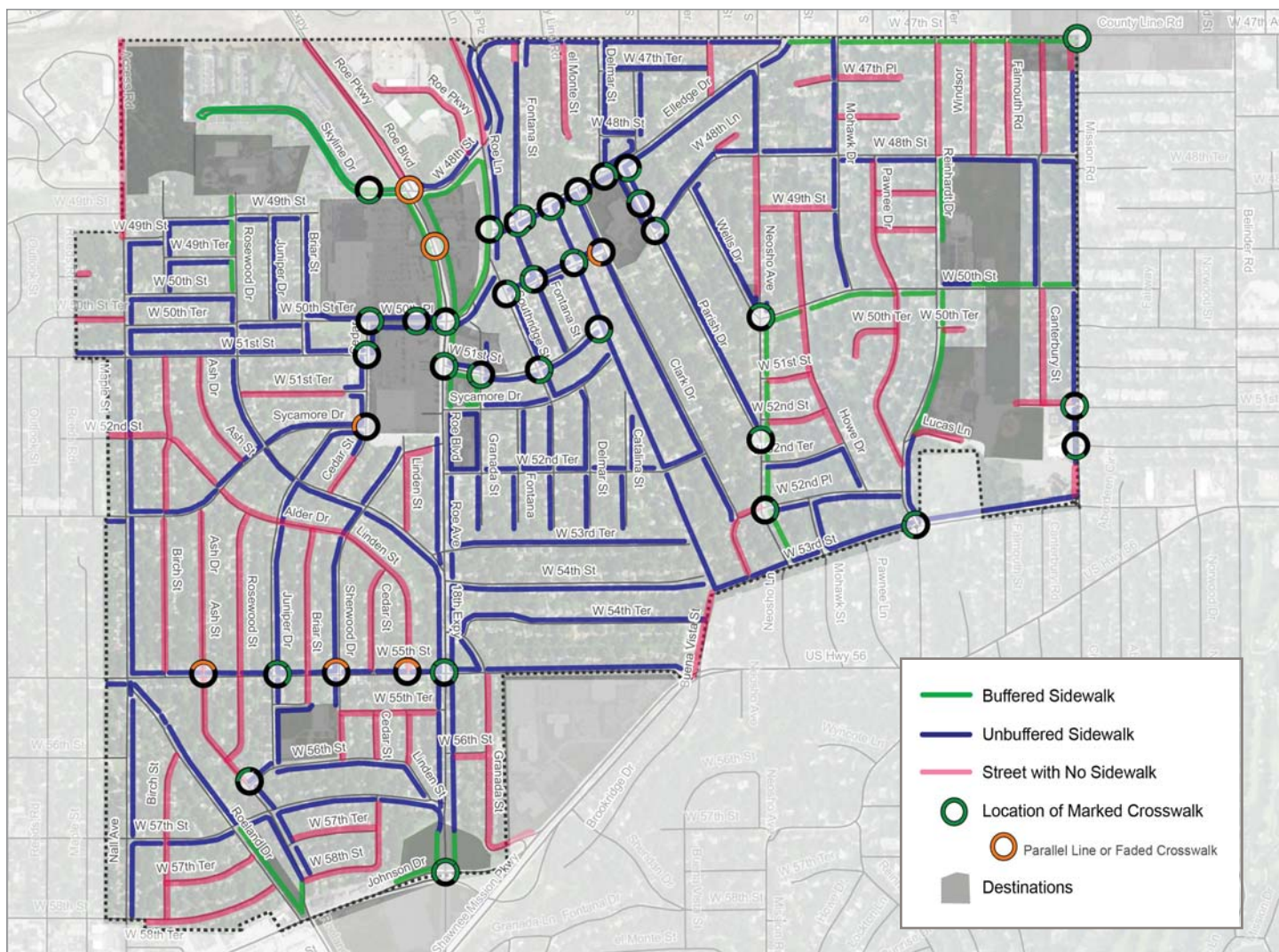


Figure 1 - Existing Sidewalks and Marked Crossings

Previous Plans

Over the past decade, several planning efforts have proposed approaches for implementing pedestrian and bicycle infrastructure in Roeland Park. These proposals helped shape the recommendations made in this report, but there is significant variation in the recommendations of the various plans. One of the goals of this Pedestrian and Bicycle Infrastructure Strategy is to synthesize all of these recommendations into a single, coherent strategy for infrastructure improvements that responds to the motivations and aspirations of each of the prior efforts. Figure 2 maps the routes for trails and bicycle facilities that were recommended in previous plans.

2010 & 2016 Sidewalk Program:

The most comprehensive plan for sidewalk improvements in Roeland Park is the city's Sidewalk Program, first adopted in 2010 and updated in 2016. The program envisions sidewalks built on both sides of every city street and lays out several phases for sidewalk extensions. The highest priority phases would fill in gaps in the existing sidewalk network, on streets currently lacking sidewalk. Lower priority phases would see a second sidewalk added to streets that already have sidewalk on one side.

The program also identifies routes for bike trails across the city, though it doesn't specify precise alignment or other design details. The trails would generally follow two east-west routes, both extending from near Bishop Miege High School in the east. One would serve Roesland Elementary and Roeland Park Shopping Center before splitting into three routes, two leading into the City of Mission, and one extending to Roeland Park Community Center. The second major route would serve the southern half of the city, splitting into two routes at R Park.

Pedestrian & Bicycle Safety Ad-Hoc Committee:

The Roeland Park Pedestrian and Bicycle Safety Ad-Hoc Committee was formally created by the City Council on July 23, 2015 with a one-year mission to look at the current state of transportation in and around the City as it relates to pedestrian conditions, ADA accessibility, bicycling, and transit accessibility. The Committee released a report making a number of recommendations regarding these modes. Among them was a recommendation for bicycle facilities to link the proposed bicycle trails from the 2016 Sidewalk Program. These would primarily consist of north-south on-street connections between the previously proposed trail routes.

2012 Roeland Park Comprehensive Plan:

This plan calls for a community trail network. The proposed network consists of two east-west and three north-south segments that, when connected would essentially form two loops. Few connections to neighboring cities are explicitly laid out, in contrast to the 2016 Sidewalk Program.

Greater Kansas City Regional Bikeway Plan:

Adopted in 2015, this plan envisions a regional network of bicycle facilities that support active transportation. A segment of bikeway is proposed through Roeland Park. It would begin on Roe Lane at the county line, extend west on 50th Terrace, and shift to 51st Street. At Nall Avenue, part of it would continue into Mission, while another segment would extend south on Nall Avenue.

Rosedale Master Plan:

This plan set out a vision for the future of the Rosedale neighborhood in Kansas City, Kansas. It proposed new bicycle infrastructure serving the neighborhood, including signed bike routes on 47th Street and on Elledge Drive, leading to Roe Avenue.

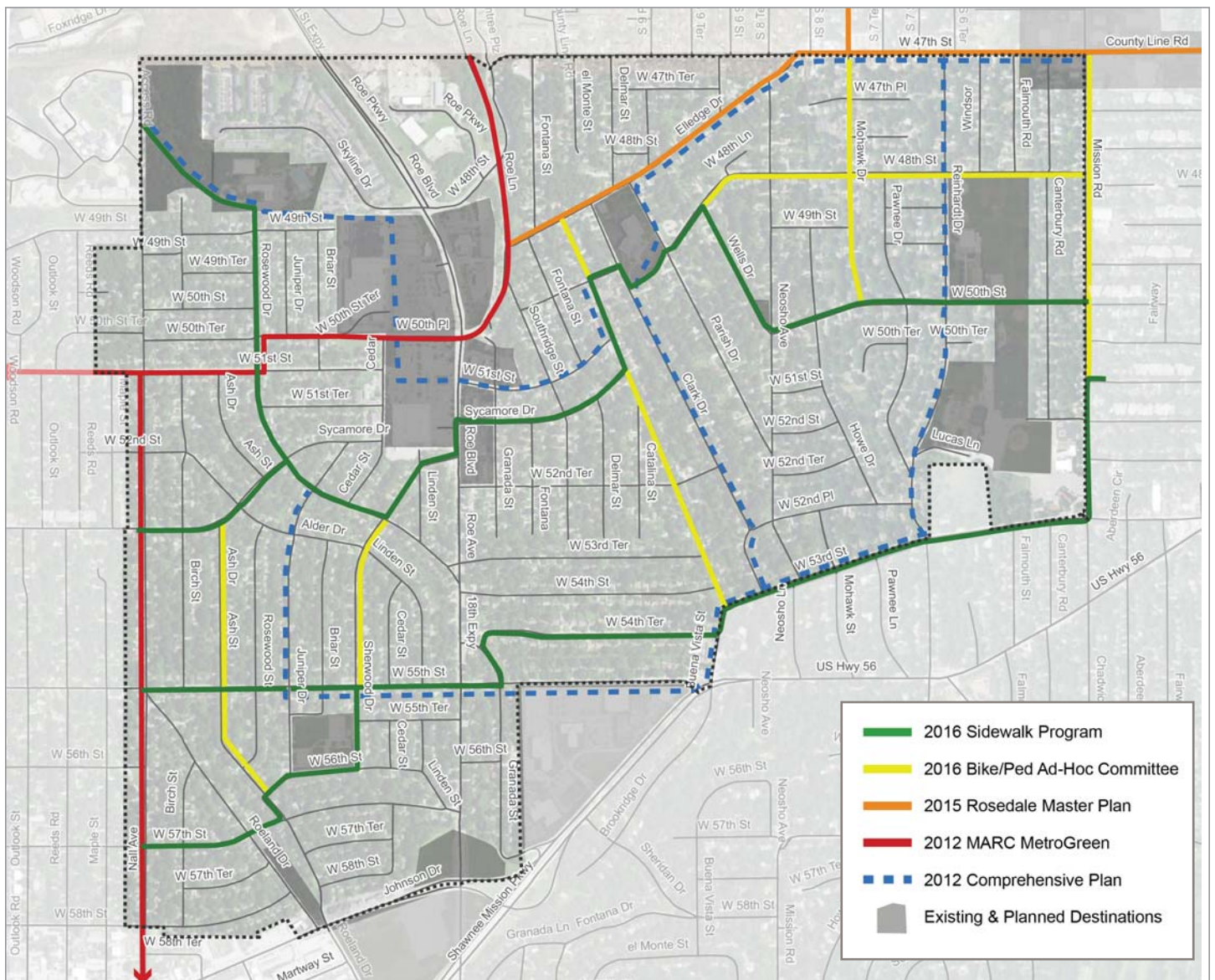


Figure 2 - Previous Proposals for Trails & Bicycle Infrastructure

Infrastructure Strategy

The strategy for improving infrastructure for pedestrians and cyclists in Roeland Park focuses on connecting residents to the city's important destinations with safe, comfortable, direct routes for walking and cycling. The recommended infrastructure improvements are intended to support both recreation and transportation by foot or bicycle.

This strategy has three parts. The first part is the **Priority Sidewalk Network**, which identifies important street segments for construction of future sidewalks within the City. Next is a **Priority Bicycle Network**, which describes the type and location of bicycle facilities that together would provide safe and comfortable cycling conditions throughout Roeland Park. Recommendations for **Priority Intersections** outline a methodology for making improvements to intersections that would enhance safety for those walking and biking.



Key Principles

Previous planning efforts identify improvements to pedestrian and bicycle infrastructure in Roeland Park, but there is not consensus about which streets should be improved or about which improvements are most urgent. The following principles attempt to establish a strategic framework for prioritizing projects that brings together the goals and aspirations of previous efforts. These principles guide all of the recommendations in this Pedestrian and Bicycle Infrastructure Strategy:



Safe and Comfortable

Route and facility choices should ensure that users of all ages and abilities can safely travel, and support conditions that make it inviting and comfortable to do so.



Direct and Continuous

Routes should provide a direct and efficient path to destinations, while also being located so that all areas of the city have convenient access to high-quality facilities nearby.



Connecting Important Destinations

Pedestrians and cyclists want to travel to the same destinations as motorists. Improvements should be prioritized to connect people to the destinations they want to visit.

Destinations

Connecting destinations is one of the key principles guiding the infrastructure recommendations in this report. The destinations in map below are derived primarily from the 2012 Comprehensive Plan, which described a concept of Roeland Park as a “village” with a number of “centers” where services and destinations are located. The centers include a “Neighborhood Center” at 47th Street and Mission Road and a “Town Center,” which includes the Roeland Park Shopping Center, City Hall, and the surrounding area. Two other centers are located in and around potential future development at the former Mission Gateway site. Figure 3 shows the centers presented in the Village concept, along with a number of other important destinations, including schools and parks, that would likely attract pedestrian and cyclists.

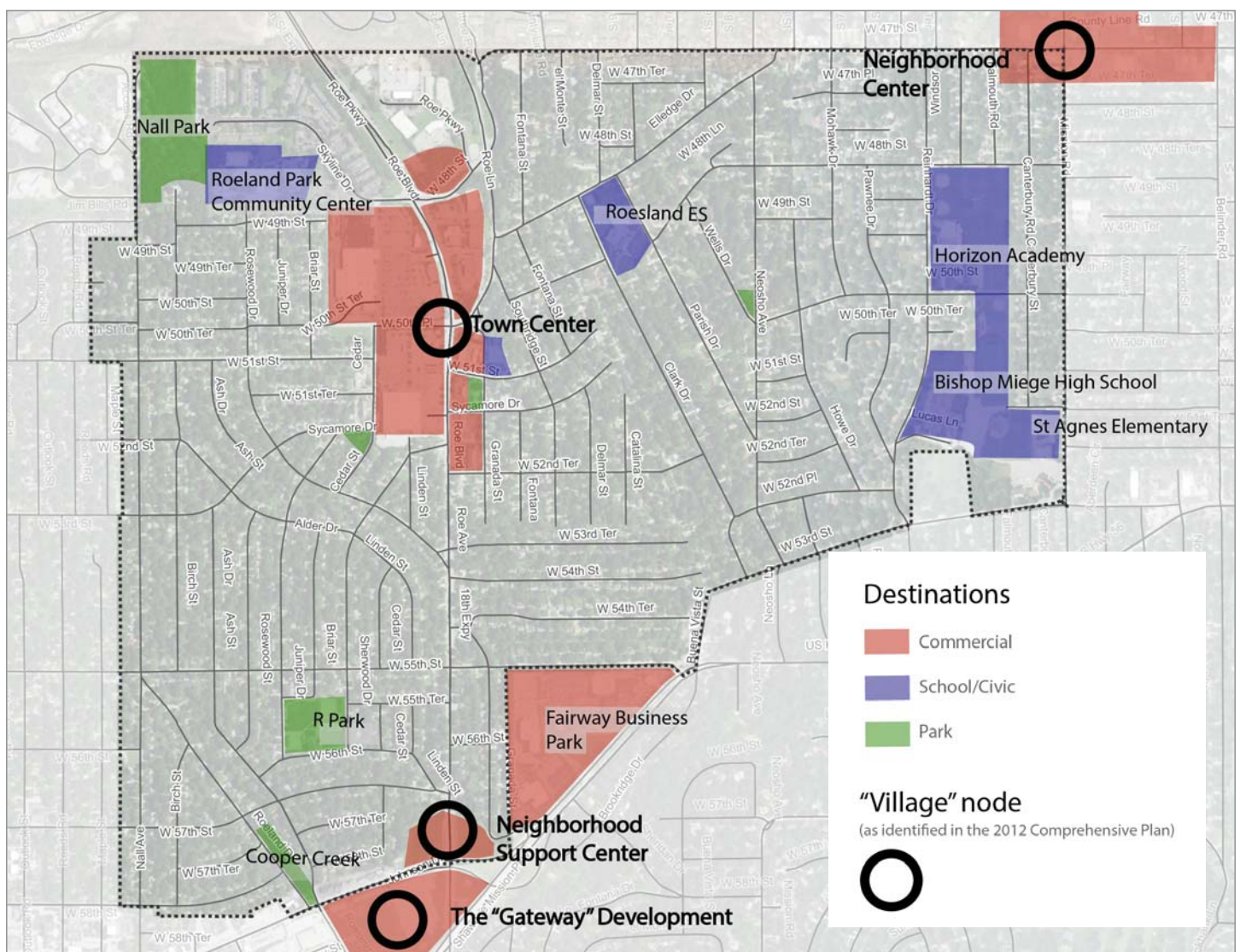


Figure 3 - Roeland Park Destinations

Priority Sidewalk Network

The Priority Sidewalk Network is an interconnected citywide network of pedestrian routes that connect to all major destinations in the community. This Priority Sidewalk Network identifies the best routes for direct and comfortable connections to places that people want to go. Many of these routes have sidewalks today, but there are also several important gaps where no sidewalks exist. The Priority Sidewalk Network also identifies several off-street segments that provide important connectivity between areas that do not have direct and convenient connections along the existing street network.

Routes on the priority network were identified with the following criteria:

- The priority network connects identified destinations to each other and to as many Roeland Park residents as possible.
- The network supports a scenario in which a resident would not walk more than a block or two to reach quality pedestrian facilities, and would not have to walk along an arterial or collector street that did not have comfortable facilities.
- Recognizing that Roeland Park has a sometimes-inconsistent street grid, routes are identified to be as direct and continuous as possible.
- Routes have been designed to incorporate safe crossings at major barriers, such as Roe Boulevard.



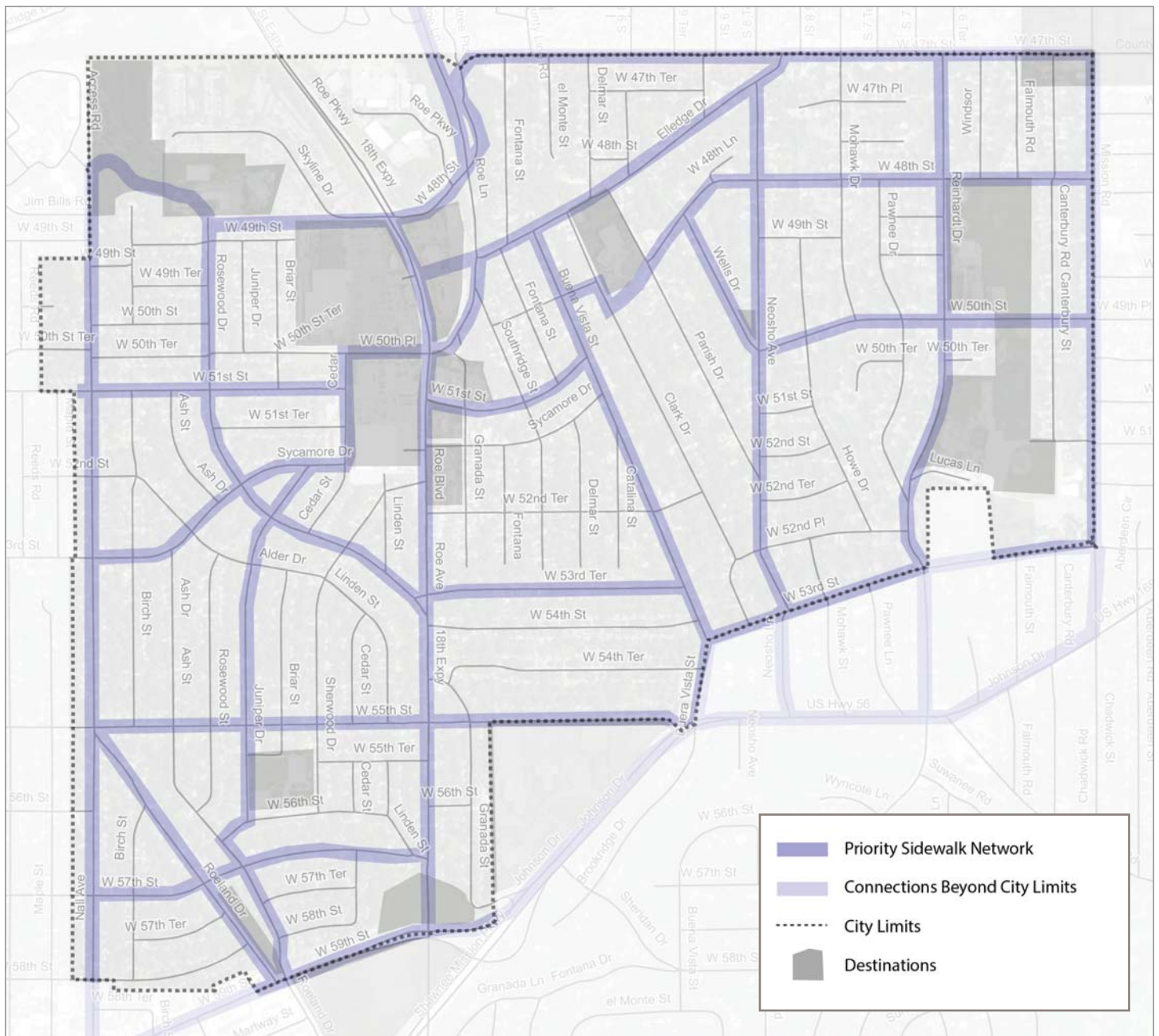


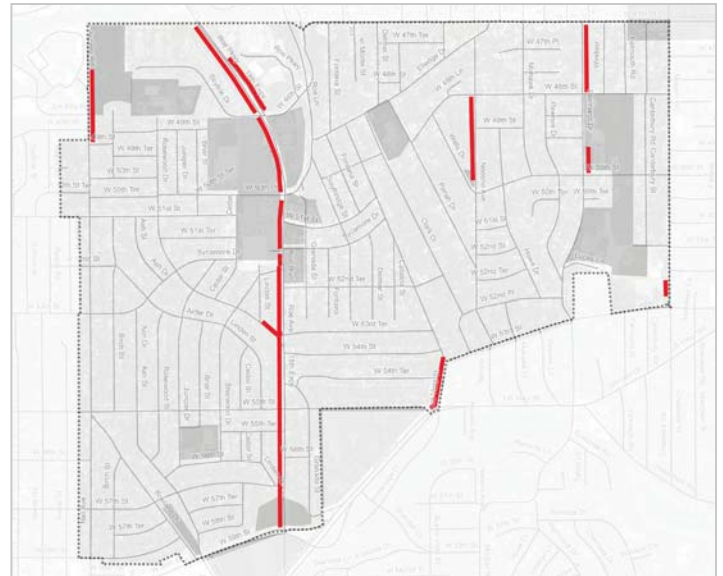
Figure 4 - Priority Sidewalk Network

Proposed Improvements

First Priority:

Missing Sidewalks on Priority Network Streets

Most of the streets on the Priority Sidewalk Network already have sidewalks, but there are some gaps. Because these streets are the most important for creating a safe, comfortable and interconnected network, they are identified as the first priority for improvements. Roeland Park is currently planning and designing a shared use path along Roe Avenue. Because this path would represent a major upgrade in pedestrian facilities along a key arterial, and because improvements would also help to address the barrier Roe Avenue creates for pedestrians travelling east and west, Roe Avenue improvements are also shown as a top priority.



Second Priority:

Missing Sidewalks on Reconstructed Streets

The City of Roeland Park has a street mill and overlay program (funded in part by federal Community Development Block Grant funds) for streets that have been determined to be in poor condition and that require structural repairs. Because street reconstruction projects are already modifying the existing roadway, they are convenient opportunities to add sidewalks where they are missing today. Adding sidewalks during reconstruction could simplify the design process and require fewer City resources than in the sidewalk is constructed separately.



Third Priority:

Other Missing Sidewalks

There are several streets that are not on the Priority Sidewalk Network and not planned for reconstruction, but that are still missing sidewalks of any kind. Construction of sidewalks on at least one side of these streets will complete the goal of providing sidewalks on all public streets in Roeland Park.



Second Sidewalks

Even the very best pedestrian accommodations can't serve Roeland Park residents if they have no way to get to them. Sometimes the biggest barrier is right outside a resident's front door. Having sidewalks on both sides of the street enhances the safety and comfort of pedestrians, and removes barriers at the very beginning and end of a walk. In the future, sidewalk could be added to the second side of city streets. Streets in the priority network should be prioritized for second sidewalks. Other streets could follow the initial phasing, with second sidewalk added as roads are reconstructed.

Off-Street Connections

In locations where the street grid is incomplete or especially circuitous, off-street pedestrian connections can make it much easier for Roeland Park residents to get to destinations. These off-street connections are included as part of the Priority Sidewalk Network and should be considered as high-priority projects in parallel with the City's on-street sidewalk program.

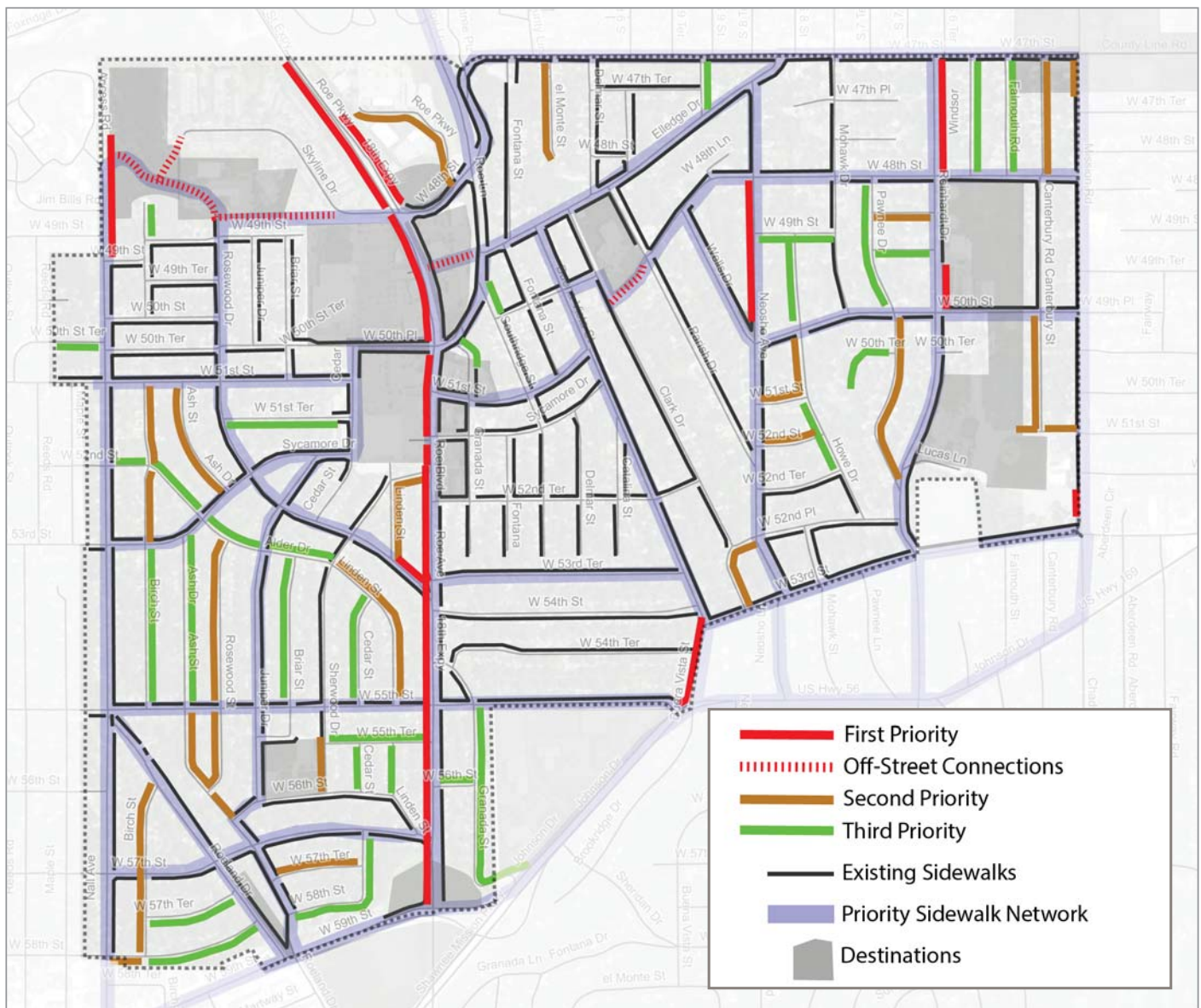


Figure 5 - Proposed Sidewalk Improvements

Priority Bicycle Network

Several recent plans have called for bicycle infrastructure in Roeland Park. Dedicated bicycle facilities do not yet exist in the city, but recent growth in cycling for recreation and commuting alike is increasing demand, as reflected in recent planning efforts. The Pedestrian and Bicycle Infrastructure Strategy includes a new proposal for cycling infrastructure. This proposal recommends a Priority Bicycle Network that supports recreation and commuting with a variety of facility types. This network serves travel both within Roeland Park and to destinations beyond the city limits.

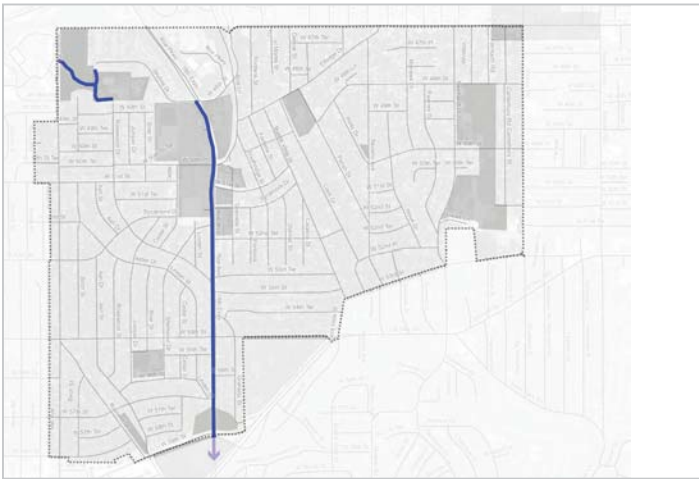


Proposed Improvements



Bike Lanes

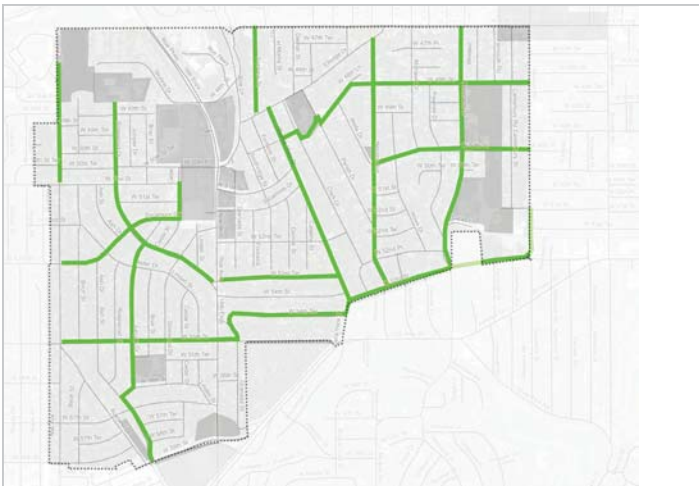
Bike Lanes are recommended for those streets on the Priority Bicycle network that have sufficient space between existing curbs for at least two ten-foot automobile lanes and two five-foot bicycle lanes. Specifically, that includes Roe Lane, Elledge Drive, 47th Street, and 51st Street between Buena Vista Street and Roe Avenue. Bicycle lanes are also recommended for regional bike routes identified on MARC's Regional Bikeway Plan. The Regional Bikeway Plan identifies portions of 50th Terrace, 51st Street and Nall Avenue as priority routes. In these locations, additional curb width or right-of-way may be necessary to accommodate dedicated bike lanes.



Source: Project for Public Spaces

Shared-Use Paths

Shared-use paths function like extra-wide sidewalks that provide enough space for bicyclists and pedestrians to safely interact. A shared-use path is recommended along Roe Avenue where design and engineering is currently underway for improvements to the entire street. Generally a shared use path should be ten to twelve feet wide to safely and accommodate pedestrians and cyclists together.



Source: reconnectrochester.org

Neighborhood Greenways

Most of the routes identified on the Priority Bicycle Network are too narrow to accommodate dedicated bike lanes in the width between existing curbs. However, because these streets are generally residential in nature, with limited traffic and low speeds, they can still function as safe and comfortable connectors for cyclists. Many of the streets identified as part of the Priority Bicycle Network are also identified on the Priority Sidewalk Network. With minor improvements to traffic calming and wayfinding, these “Neighborhood Greenways” can perform as multifunction neighborhood amenities that benefit cyclists, pedestrians, and adjacent residents.

Neighborhood Greenways

Sometimes called “Bicycle Boulevards,” the Neighborhood Greenways identified in the Priority Bicycle Network are streets where conditions allow bicycle traffic to be safely mixed with automobiles. The National Association of City Transportation Officials defines Bicycle Boulevards as follows:

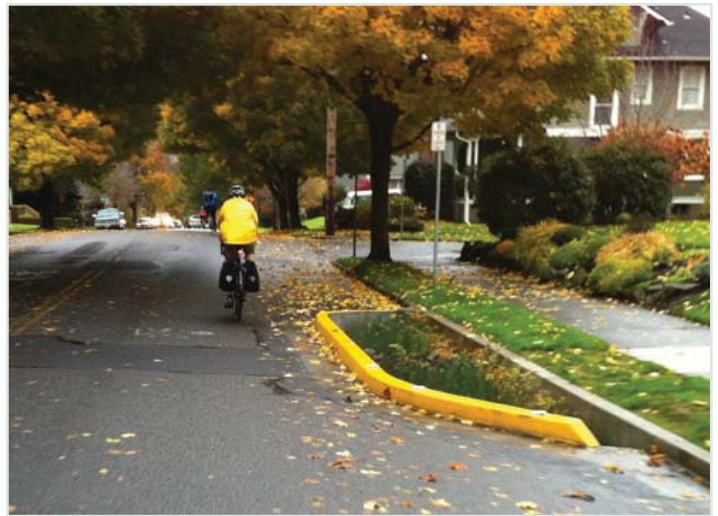
“Bicycle boulevards are streets with low motorized traffic volumes and speeds, designated and designed to give bicycle travel priority. Bicycle Boulevards use signs, pavement markings, and speed and volume management measures to discourage through trips by motor vehicles and create safe, convenient bicycle crossings of busy arterial streets.”

The concept of a Neighborhood Greenway or Bicycle Boulevard is appealing in Roeland Park for several reasons. First, many of the streets that make convenient bike connections are not wide enough to incorporate dedicated bike lanes without the the cost and disruption of major construction. However, since these streets generally have few cars and low speed limits, it's possible for cyclists to comfortably mix with traffic. In most cases, the experience for cyclists on these routes would be enhanced by minor design modifications that slow down traffic and enhance safety.

Neighborhood Greenways are also appealing in Roeland Park because there is a great deal of overlap between the Priority Bicycle and Sidewalk networks. That presents an opportunity to enhance priority streets for all users, and to incorporate design elements that increase the comfort and safety for cyclists in coordination with any adjacent sidewalk improvements. Done thoughtfully, relatively minor improvements including signage, pavement parkings, and traffic calming features could transform Roeland Park's Neighborhood Greenways into unique and marketable amenities that add value and beauty for those who live or travel on the street.



Source: bikemore.net



Source: nacto.org



Source: reconnectrochester.org

Prioritization

The Priority Bicycle Network identifies dedicated bike lanes for important routes that have the physical space to restripe the street without any modifications or expansion of the existing curbs. This means that these projects can be implemented for little more than the cost of paint and striping. Because of the ease of implementation, and because of the enhancement they could provide to cyclist comfort on important routes, these striped bike lanes are recommended as the first priority for implementation.

The shared-use path for Roe Avenue is recommended as the second priority for bicycle improvements. This route will provide a critical north-south spine for an interconnected bike network and link many community destinations. Improvements on Roe will also assist cyclists in crossing east-west, which today is a major barrier. Design and engineering for Roe Avenue improvements are already underway.

Neighborhood greenways are the third priority for bicycle improvements. Bicycle-friendly features can be incorporated on designated routes as part of the City's ongoing street reconstruction program. Intersection improvements, traffic calming, and other features benefit cyclists as well as pedestrians, and are straightforward to implement when intentionally designed to integrate with other improvements.

Bike lanes are identified for some streets on the Priority Bicycle Network that do not have room for dedicated facilities today. However, these streets represent important regional connections designated on MARC's Regional Bikeway Plan. Opportunities to incorporate dedicated bicycle facilities should be pursued when Roeland Park undertakes substantial street construction on these routes. In some cases, additional right-of-way or easements may be necessary.

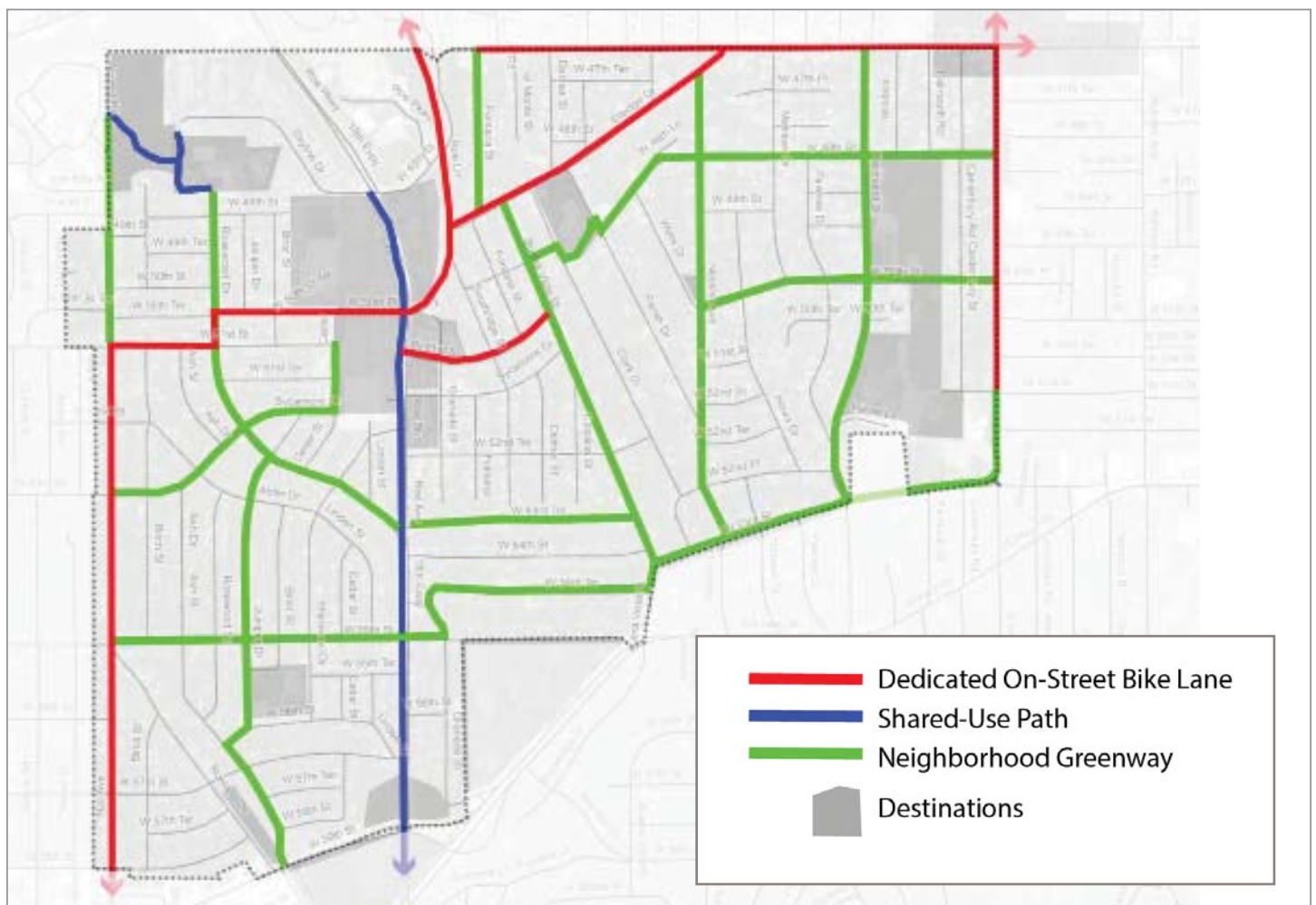


Figure 6 - Proposed Bicycle Network

Priority Intersections



Intersections form important links in a pedestrian and bicycle network. Intersections are where pedestrians and cyclists interact and share the same space with motorists. These conflict points are where collisions are most likely to occur and where walkers and bikers are most likely to feel uncomfortable. Even with quality sidewalks and bicycle facilities, inadequate crossing treatments and intersections can make travel challenging by foot or bike.

In addition to intersections where two or more public streets intersect, there are also conflict points at major driveways that require special attention. In these areas, where motorists mingle with pedestrians and cyclists, efforts should be made to minimize the number and width of driveways, and to provide clear signs and markings to make sure users of all transportation modes are aware and respectful of each other.

Safe Intersection Design

Features that can affect the quality of a pedestrian crossing include the presence of a marked crosswalk, intersection width (affecting crossing distance), curb radius, visibility of the crossing (due to vegetation, signs, or buildings), and the presence of curb ramps. The images to the right illustrate intersections with basic treatments that make them safer for pedestrians. Each has wide, visible crosswalks and American with Disabilities Act (ADA)-compliant curb ramps that aid mobility-impaired pedestrians. The image at top also displays a pedestrian refuge island that helps address the long crossing distance of the intersection and wide curb radius of the far corner.



Ped Bike Images

Today, marked crossings exist mostly around and between the Roeland Park Shopping Center and Roeland Elementary School. Most crosswalks are in the continental style, which is highly visible to crossing motorists. Some crosswalks are marked in the parallel-line style, which is less visible. Most intersections in Roeland Park also have ADA-compliant curb ramps.

The intersections recommended for improvements generally have ADA curb ramps but lack adequate crosswalks. The maps on the following page and the table in the Implementation section list these intersections, as well as others that might be considered for additional improvements, such as bulbouts or signage. (The attached Quick Build Guide details some of these additional improvements, and how to implement them inexpensively or on an interim basis).



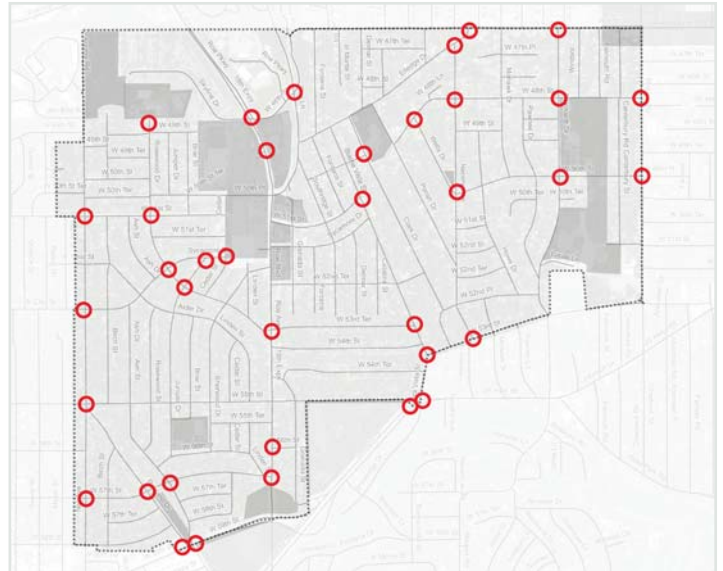
Ped Bike Images

Proposed Improvements

First Priority:

Intersections of Priority Network Streets

The highest priority for intersection improvements are the locations where two different streets that are both on the Priority Sidewalk Network intersect each other. These are locations most likely to have pedestrian traffic, and often involve crossing streets with heavy traffic. Today, most intersections of priority network streets are missing crosswalks. The intersection of Rosewood Drive and 53rd Terrace is particularly important. This intersection is unsignalized and difficult to cross for pedestrians and cyclists today, but it represents a key east-west connector where priority routes converge. As Roe Avenue improvements are designed, signalization of this intersection should be considered.



Second Priority:

Intersections of Priority Streets with Other Streets

The second priority for intersection improvements are locations where priority network streets intersect other streets. These connections are important to create a continuous route along the priority network that is safe and comfortable. These intersections also provide access to the priority network from areas that require crossing the street.



Third Priority:

Other Intersections

When sidewalk improvements and bicycle facilities are constructed on streets that are not part of the priority network, there is an opportunity to incorporate intersection improvements as well. Together, sidewalk and infrastructure improvements can complete a comfortable pedestrian network on all public streets in Roeland Park.



Improving All Sides of the Intersection

Within each intersection, the highest priority improvements are safe and comfortable crossings for those segments that link pedestrian routes on either side of the intersection. This context informs which segments of the intersection are most important to improve, and how many segments require improvement. Recognizing that the sidewalk network will continue to develop, and that many people today live or work or visit destinations on the side of a street where there is no sidewalk, it should be a long-term goal to provide safe and comfortable accommodation on all corners and segments of intersections.

Street Alignments

In some locations, improvements beyond crosswalk markings and ADA compliant curb ramps are necessary because of the particular layout of the road. The angle of intersecting streets, the width of the street, the permitted turning movements, and other factors may create barriers for pedestrian and cyclist comfort and safety. The Quick Build Guide identifies a variety of techniques to improve the performance of intersections with tools that can be deployed quickly and for low cost.

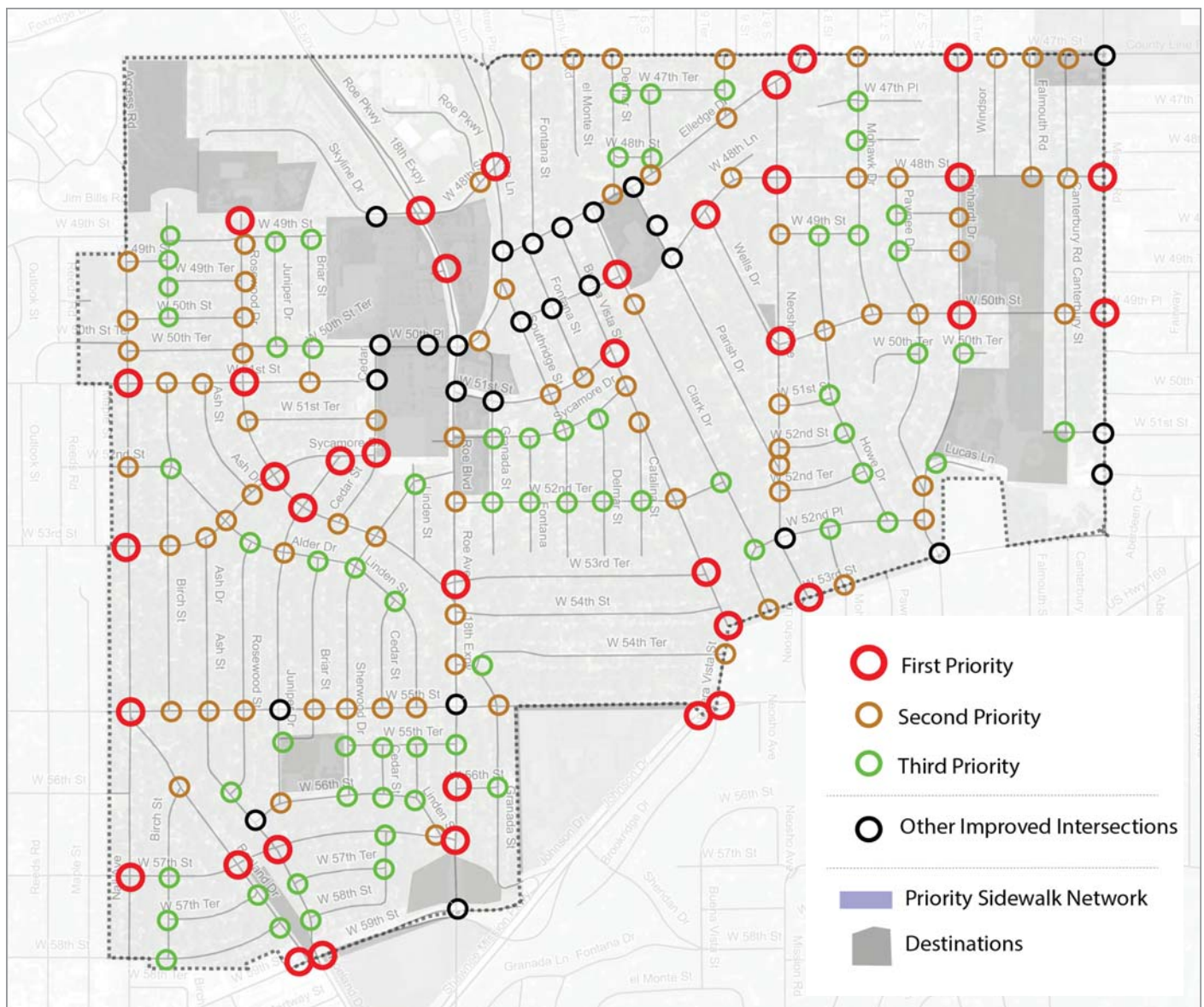


Figure 7 - Priority Intersections

Project Summaries

Sidewalks

Location	Priority	Side of Street	Located Between	Notes
Buena Vista St	First	West	Shawnee Mission Pkwy	
Community Center Ext to Skyline Dr	First	N/a	Rosewood Dr to Skyline Dr	Outside of R/W
Elledge pedestrian sidepath	Fist	N/a	Roe Blvd and Elledge Rd	
Granada to Roe Ln connection	Fist	N & E	End of Granada to Roe Ln	Potentially outside of R/W
Nall Ave	First	East	From 49th St to Nall Park sidepath	
Nall Park sidepath	First	N/a	Through Nall Park from Nall Ave to Rosewood Dr	Outside of R/W
Neosho Ave	First	West	48th St and 50th St	
Reinhardt Dr	First	East	47th St and 48th St	Neighborhood Greenway
Reinhardt Dr	First	East	End of Horizons parking to 50th St	Neighborhood Greenway
Roe Blvd	First	West	From 48th/49th to Johnson Dr	Planned CARS project shared use path
Roe Pkwy	First	East	48th St & level with end of other Roe Pkwy sgmt	
Roesland Elementary path	First	N/a	Parish Dr and Clark Dr	Neighborhood Greenway
Rosewood Dr	First	North	Roe Ave to Linden St	Second sidewalk
53rd Ter	First	North	Roe Ave to Rosewood Dr to Linden St	
56th St	First	North	Roe Ave and Granada St	

Location	Priority	Side of Street	Located Between	Notes
Alder Dr	Second	N & E	55th St and 56th St	
Ash St	Second	S & W	51st St and Sycamore Dr	
Birch St	Second	West	Roeland Dr and 58th St	
Birch St	Second	East	51st St and Sycamore Dr	
Canterbury Rd	Second	East	47th St and 48th St	
Canterbury Rd	Second	West	50th St and 51st St	
Clark Dr	Second	East	52nd Pl and 53rd St	
el Monte St	Second	West	47th St and dead end	
Howe Dr	Second	West	50th St and 51st St	
Linden St	Second	N & E	Sherwood Dr and 55th St	
Linden St	Second	East	52nd St and Rosewood Dr	
Mission Rd	Second	West	South of 47th St to start of side-walk	
Pawnee Dr	Second	East	50th and Reinhardt Dr	
Roe Pkwy (dead end segment)	Second	S & W	48th St and dead end	
Rosewood St	Second	West	Alder Dr and Ash Dr	
Sherwood Dr	Second	West	55th Ter and 56th St	
51st St	Second	North	Neosho Ave and Howe Dr	
51st St	Second	North	Canterbury St and Mission Rd	
52nd St	Second	South	Linden St and Roe Ave	
52nd St	Second	North	Neosho Ave and Howe Dr	
52nd Pl	Second	South	Clark Dr and Neosho Ave	
57th Ter	Second	North	Ash Dr and Cedar St	
58th St	Second	South	Nall Ave and Birch	

Location	Priority	Side of Street	Located Between	Notes
Alder Dr	Third	North	Birch St and Sherwood Dr	
Alhambra St	Third	East	47th St and Elledge Dr	
Ash Dr	Third	East	53rd St/Sycamore Dr and 55th St	
Birch St	Third	East	53rd St/Sycamore Dr and 55th St	
Birch St	Third	East	North of 49th St to dead end	
Briar St	Third	West	Alder St and 55th St	
Cedar St	Third	West	Linden St to 55th St	
Cedar St	Third	West	55th Ter to 56th St	
Cedar St	Third	East	57th St to 58th St	
Falmouth Rd	Third	East	47th St and 48th St	
Granada St	Third	N/E	Roe Ln and north end of Granada	
Granada St	Third	N/E	55th St and Johnson Dr	
Howe Dr	Third	West	49th St and 50th St	
Howe Dr	Third	West	51st St and 52nd Ter	
Linden St	Third	West	55th Ter and 56th St	
Pawnee Dr	Third	West	48th St and 50th St	
49th St	Third	South	Neosho Ave and Mohawk Dr	
49th St	Third	South	Pawnee Dr and Reinhardt Dr	
50th Ter	Third	South	Pawnee Dr and dead end	
51st Ter	Third	South	Rosewood Dr east to existing sidewalk	
52nd St	Third	North	Nall Ave and Birch St	
55th Ter	Third	North	Sherwood Dr and Roe Blvd	
56th St	Third	North	Roe Blvd and Granada St	
57th Ter	Third	South	Birch St and Roeland Dr	
58th St	Third	South	Birch St and Roeland Dr	
58th St	Third	South	Birch St and Roeland Dr	
Windsor	Third	East	47th St and 48th St	

Bikeways

Location	Infrastructure Type	Located Between	Notes
48th St	Neighborhood Greenway	Mission Rd and Parish Dr	
50th St	Neighborhood Greenway	Mission Rd and Neosho Ave	
50th Ter	Bicycle lane	Roe Blvd and Rosewood Dr	MARC Bikeway plan
51st St	Bicycle lane	Buena Vista St and Roe Blvd	
51st St	Bicycle lane	Rosewood Dr and Nall Ave	MARC Bikeway plan
53rd St	Neighborhood Greenway	Buena Vista St and Mission Rd	
53rd Ter	Neighborhood Greenway	Buena Vista St and Roe Blvd	
54th Ter	Neighborhood Greenway	Buena Vista and 55th St/Granada St	
55th St	Neighborhood Greenway	Granada St and Nall Ave	
Ash St	Neighborhood Greenway	56th St and Johnson Dr	
Buena Vista St	Neighborhood Greenway	Shawnee Mission Pkwy and Elledge Dr	
Cedar St	Neighborhood Greenway	51st St and Sycamore Dr	
Elledge Dr	Bicycle lane	Roe Ln and 47th St	
Fontana St	Neighborhood Greenway	47th St and Elledge Dr	
Juniper Dr	Neighborhood Greenway	Rosewood Dr and 56th St	
Mission Rd	Neighborhood Greenway	51st St and 53rd St	
Nall Ave	Neighborhood Greenway	Nall Park Path and 51st St	
Nall Ave	Bicycle lane	51st St and 58th St	
Nall Park Path	Shared-use path	Nall Ave to Rosewood Dr at Community Center	
Neosho Dr	Neighborhood Greenway	Elledge Dr and 53rd St	
Reinhardt Dr	Neighborhood Greenway	47th St and 53rd St	
Roe Blvd	Shared-use path, west side of street	48th St and Johnson Dr	
Roe Ln	Bicycle lane	Roe Blvd and city limits	MARC Bikeway plan
Roesland Elementary path	Neighborhood Greenway	Parish Dr and Clark Dr	
Rosewood Dr	Neighborhood Greenway	Community Center and Roe Blvd/53rd Ter	
Rosewood Dr	Bicycle lane	50th Ter and 51st St	MARC Bikeway plan
Sycamore Dr	Neighborhood Greenway	Nall Ave and Cedar St	

Intersections

Intersection	Priority	Notes
47th St and Elledge Dr	First	
47th St and Reinhardt Dr	First	
48th St and Mission Rd	First	
48th St and Neosho Ave	First	
48th St and Reinhardt Dr	First	
48th St and Roe Blvd	First	
48th St and Roe Ln	First	
48th St and Wells Dr	First	
50th St / Wells Dr and Neosho Ave	First	Complex intersection, improvements may involve adjustment to street geometry
50th St and Clark Dr	First	
50th St and Mission Rd	First	
50th St and Reinhardt Dr	First	
51 St and Nall Ave	First	
51st and Buena Vista St	First	
51st and Rosewood Dr	First	
53rd and Nall Ave	First	
53rd St and Buena Vista St	First	
53rd St and Neosho Ave	First	
53rd Ter and Buena Vista St	First	
53rd Ter and Roe Blvd	First	
55th and Nall Ave	First	Complex 5-way intersection, improvements may involve adjustment to street geometry
55th St and Shawnee Mission Pkwy	First	
56th St and Roe Blvd	First	
57th and Nall Ave	First	
57th St and Ash Dr	First	
57th St and Roe Blvd	First	
57th St and Roeland Dr	First	
Ash Dr and Johnson Dr	First	
Buena Vista and Shawnee Mission Pkwy (w)	First	
Clark Dr at Roesland Elementary Path	First	
Elledge Dr and Neosho Ave	First	
Elledge Dr and Delmar St	First	
Roe Blvd at Elledge path extension	First	
Roeland Dr and Johnson Dr	First	
Rosewood Dr and Juniper Dr	First	
Rosewood Dr at Community Center path	First	
Sycamore St and Cedar St	First	
Sycamore St and Juniper Dr	First	
Sycamore St and Rosewood Dr	First	

47th and Delmar St	Second	
47th St and Alhambra	Second	
47th St and Canterbury Rd	Second	
47th St and el Monte St	Second	
47th St and Falmouth Rd	Second	
47th St and Fontana St	Second	
47th St and Mohawk Dr	Second	
47th St and Windsor St	Second	
48th Ln and 48th St	Second	
48th St and Canterbury Rd	Second	
48th St and Catalina St	Second	
48th St and Falmouth Rd	Second	
48th St and Mohawk Dr	Second	
48th St and Pawnee Dr	Second	
48th St and Roe Pkwy	Second	
48th St and Windsor St	Second	
49th and Nall Ave	Second	
49th and Neosho Ave	Second	
49th St and Rosewood Dr	Second	
49th Ter and Rosewood Dr	Second	
50th and Nall Ave	Second	
50th St and Canterbury Rd	Second	
50th St and Howe Dr	Second	
50th St and Mohawk Dr	Second	
50th St and Pawnee Dr	Second	
50th St and Rosewood Dr	Second	
50th Ter and Nall Ave	Second	
50th Ter and Nall Ave	Second	
51st and Ash St	Second	
51st and Birch St	Second	
51st and Briar St	Second	
51st St and Fontana St	Second	
51st St and Neosho Ave	Second	
51st St and Rosewood Dr	Second	
51st St and Southridge St	Second	
51st Ter and Cedar St	Second	
51st Ter and Rosewood Dr	Second	
52nd and Nall Ave	Second	
52nd Pl and Reinhardt Dr	Second	
52nd St and Neosho Ave	Second	
52nd Ter and Buena Vista St	Second	
52nd Ter and Neosho Ave	Second	
52nd Ter and Roe Blvd	Second	
53rd St and Clark Dr	Second	

53rd St and Mohawk St	Second	
54th St and Roe Blvd	Second	
54th Ter and Buena Vista St	Second	
54th Ter and Roe Blvd	Second	
55th and Ash Dr	Second	
55th and Birch St	Second	On Priority Network
55th and Briar St	Second	
55th and Rosewood Dr	Second	
55th St and Cedar St	Second	
55th St and Granada St	Second	
55th St and Sherwood Dr	Second	
56th St and Juniper Dr	Second	
57th St and Linden St	Second	
Alder Dr and Juniper Dr	Second	
Catalina St and Buena Vista St	Second	
Elledge Dr and Alhambra	Second	
Elledge Dr and Fontana (S)	Second	
Parish Dr and Neosho Ave	Second	
Pawnee Dr and Reinhardt Dr	Second	
Roe Blvd and Sycamore Dr	Second	
Roe Ln and Southridge St	Second	
Roe Ln at Granada St sidewalk extension	Second	
Rosewood Dr and Cedar St	Second	
Sherwood Dr and Rosewood Dr	Second	
Sycamore Dr and Buena Vista St	Second	
Sycamore St and Alder Ln	Second	
Sycamore St and Alder Ln	Second	
Sycamore St and Ash St	Second	
Sycamore St and Birch St	Second	
54th St and Buena Vista St	Second	
57th St and Cedar St	Second	

47th Pl and Mohawk Dr	Third	
47th St and Delmar St	Third	
47th Ter and Catalina St	Third	
47th Ter and Delmar St	Third	
47th Ter and Mohawk Dr	Third	
48th Ter and Pawnee Dr	Third	
48th Ter and Reinhardt Dr	Third	
49th St and Birch St	Third	
49th St and Briar St	Third	
49th St and Howe Dr	Third	
49th St and Juniper Dr	Third	
49th St and Mohawk Dr	Third	
49th St and Pawnee Dr	Third	
49th St and Reinhardt Dr	Third	
49th Ter and Birch St	Third	
50th and Birch St	Third	
50th Ter and Briar St	Third	
50th Ter and Juniper Dr	Third	
50th Ter and Reinhardt dr	Third	
51st St and Canterbury Rd	Third	
51st St and Howe Dr	Third	
52nd and Birch St	Third	
52nd Pl and Clark Dr	Third	
52nd Pl and Howe Dr	Third	
52nd Pl and Mohawk St	Third	
52nd St and Howe Dr	Third	
52nd Ter and Catalina St	Third	
52nd Ter and Clark Dr	Third	
52nd Ter and Delmar St	Third	
52nd Ter and Fontana St	Third	
52nd Ter and Granada St	Third	
52nd Ter and Howe Dr	Third	
52nd Ter and Southridge St	Third	
54th Ter and Granada St	Third	
55th St and Linden St	Third	
55th Ter and Cedar St	Third	
55th Ter and Juniper	Third	
55th Ter and Linden St	Third	
55th Ter and Roe Blvd	Third	
55th Ter and Sherwood Dr	Third	
56th and Nall Ave	Third	
56th St and Cedar St	Third	
56th St and Granada St	Third	
56th St and Linden St	Third	

56th St and Sherwood Dr	Third	
57th and Birch St	Third	
57th Ter and Ash Dr	Third	
57th Ter and Birch St	Third	
57th Ter and Cedar St	Third	
57th Ter and Roeland Dr	Third	
58th and Birch St	Third	
58th and Nall Ave	Third	
58th St and Ash Dr	Third	
58th St and Roeland Dr	Third	
Alder Dr and Briar St	Third	
Alder Dr and Sherwood Dr	Third	
Ash Dr and Rosewood St	Third	
Elledge Dr and Catalina St	Third	
Linden St and Cedar St	Third	
Lucas Ln and Reinhardt Dr	Third	
Parish Dr at Roesland Elementary path	Third	
Roeland Dr and Birch St	Third	
Rosewood Dr and 53rd Ter	Third	
Rosewood Dr and Linden St	Third	
Rosewood Dr and Roe Blvd	Third	
Sherwood Dr and Linden St	Third	
Skyline Dr at Community Center path extension	Third	
Sycamore Dr and Delmar St	Third	
Sycamore Dr and Fontana St	Third	
Sycamore Dr and Granada St	Third	
Sycamore Dr and Southridge St	Third	



Quick Fix Guide

Roeland Park, Kansas | August 2017

Quick Fix Guide

What's in the Guide?

The Pedestrian and Bicycle Infrastructure Strategy lays out a path toward achieving a safe, interconnected city for people traveling on foot and by bicycle. The strategy identifies locations where improvements are recommended, but recognizes that the detailed design of interventions will be crafted later, in response to budgetary constraints and public input.

Major interventions -- such as sidewalk construction, or the installation of a new traffic signal -- are often implemented through a conventional planning/design process, public input, and a formal budget program. These steps can sometimes require more resources and a longer project timeline.

Alternative approaches to project delivery may be implemented more quickly and inexpensively using a “quick-build” method. Precedents exist for building simple traffic calming measures, pedestrian crossings, and basic bike infrastructure using this a “quick-build” approach.

Quick-build interventions offer several benefits:

- Interventions are built with inexpensive materials that reduce project cost.
- A smaller cost means a municipality may be able to fund a quick-build project more quickly, avoiding long budgeting processes or the funding cycle for federal grants.
- Quick-build projects can function as demonstration or pilot projects that test the effectiveness of a design. Because the materials are often non-permanent or easily removable, officials can easily adapt an intervention or to replace it with more permanent construction.

This guide highlights a number of interventions that could be constructed using this quick-build approach that would support recommendations in the Pedestrian and Bicycle Infrastructure Strategy. An additional section shows how these interventions can be adapted for different purposes, from a pop-up demonstration to permanent infrastructure.

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Image source: Better Block KC

Pavement Markings

Marked Crosswalks

Highlighting a pedestrian crossing with a painted crosswalk alerts drivers to the potential presence of a pedestrian and helps indicate where the pedestrian can safely cross.

- “Continental” and “ladder” style crosswalks are the most visible styles.
- Especially at uncontrolled, mid-block crossings, marked crosswalks should be accompanied by pedestrian-crossing signage.
- Stop bars across the vehicle travel lane are recommended to reinforce the presence of the crosswalk.
- Permanent pavement markings should be done with thermoplastic, which is more reflective and more durable than other materials.



Source: PedBike Images

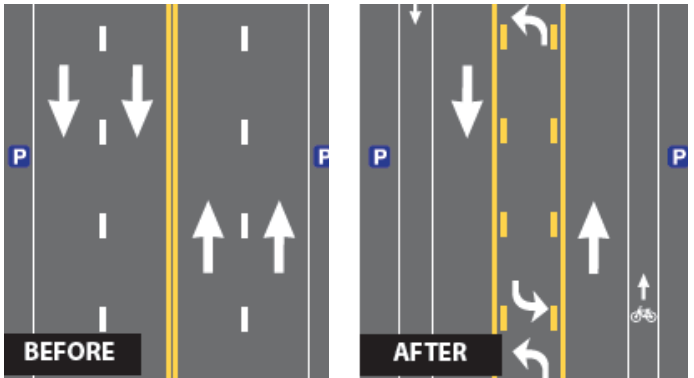


Source: PedBike Images\Michael Frederick

Lane Striping

On arterial and collector streets, the striping configuration can be changed or new striping added to reduce lane width.

- Research shows that reducing lane widths to as narrow as 10 feet can reduce average speed and reduce high-end speeding, while not diminishing the capacity or level of service of the road.
- Restriping and narrowing lanes offers the opportunity to add new facilities to the road, such as bike lanes or on-street parking.
- Adding striping to define the edge of a parking lane constrains the travel lane and can slow traffic. Parking also has an extra traffic calming benefit because it forces traffic to stop as a vehicle pulls into or out of a parking space.
- Restriping can be completed as part of already planned resurfacing projects or as its own project.



Source: FHWA



Source: Better Block KC



Source: FHWA

Bicycle Infrastructure

Bike Lanes

Bike lanes provide a dedicated space for cyclists to travel in the roadway. A well-designed lane improves the safety and comfort of cyclists and helps motorists interact with cyclists.

- Typically bike lanes are located on the outside of an automobile lane, adjacent to the curb.
- If on-street parking is permitted, the lane may be located between the travel lane and parking lane, or along the curb, buffered from the travel lane by the parking lane.
- Lanes should be a minimum of 5 feet wide (including the curb gutter) with a rideable surface of 4 feet minimum.
- An additional buffer at least 18 inches wide is strongly recommended between a bike lane and a parking lane to protect cyclists from the “door zone” of parked cars.
- A lane line should be dashed where the lane passes along a right-turn lane, through an intersection or past the entrance to a driveway, indicating that a car might cross the bike lane. Painting the entire width of the lane bright green along these segments is recommended to remind motorists and cyclists of the conflict zone.
- Bollards, planters, or jersey barriers can provide vertical separation of a bike lane from automobile traffic or parked cars.



Source: NACTO



Source: City of Columbus, OH



Source: NACTO

Neighborhood Greenways

Sometimes called “Bicycle Boulevards,” the Neighborhood Greenways are streets where conditions allow bicycle traffic to safely mix with automobiles.

- Neighborhood Greenways use signs, pavement markings, and traffic calming measures to slow vehicles and increase comfort for cyclists.
- Many streets in Roeland Park are good candidates for Neighborhood Greenways. They are too narrow for bike lanes but could be enhanced by minor design modifications that slow down traffic and enhance safety.
- Neighborhood Greenways present an opportunity to enhance priority streets for all users, and to incorporate design elements that increase the comfort and safety for cyclists in coordination with any adjacent sidewalk improvements.
- A network of Neighborhood Greenways is recommended in the Pedestrian & Bicycle Strategy. This network overlaps with the Priority Sidewalk Network.



Source: NACTO



Source: BikeMore Baltimore

Bike Corrals

Bike corrals are large bicycle racks placed in a car parking space in a roadway or parking lot and protected by curbs or barriers.

- Corrals provide bicycle parking where there is demand for parking but where there is limited space for a rack off-street.
- A corral occupying one parking space can accommodate 8-24 bicycles, depending on the size of the space and the design of the corral.



Source: NACTO

Intersections

Complex Intersections

Complex intersections can create hazardous conditions for pedestrians. Simple adjustments to intersection geometry can address some of the hazards.



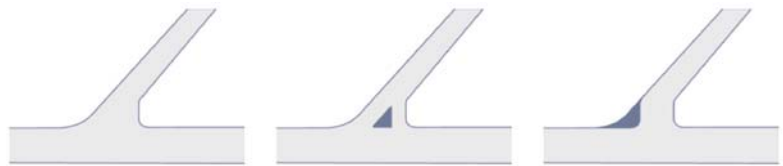
Source: Google Streetview

- Complex intersections result from a street intersecting with another street at a non-right angle, or from more than two streets intersecting.
- Such unconventional intersections create potentially hazardous conditions for pedestrians and make vehicle movements more complicated and hard to manage.
- Acute or obtuse angled intersections can reduce visibility for motorists or permit fast turns, which endanger pedestrians.
- Meanwhile, these intersections can increase the crossing distance for pedestrians.
- Adjusting complex intersections can make them safer for pedestrians and motorists. When intersections are reconfigured, roadway space can often be reallocated for pedestrian use.

Example Treatments

Y-Intersection

“Add island or square-off. Limit turning speed around obtuse angle, shorten crossings, separate vehicle flows.”



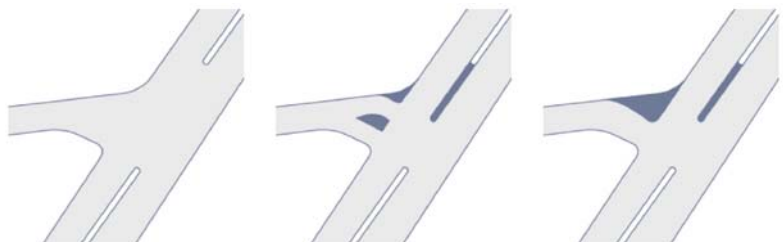
Y Plus Grid

“Add island or square-off. Limit turning speed around obtuse angle, shorten crossings, separate vehicle flows.”



Small and Large

“Use curbs to manage drivers. Extend medians.”



Driveways

Driveways, especially at the entrances to major commercial or multifamily developments, present many of the same challenges as full intersections.

- Driveway width, radius, and other features can affect pedestrian safety. Driveways that are too wide across might encourage motorists to speed through a driveway. Wide turning radii also permit fast and reckless driving through a driveway.
- In most cases, crossing pedestrians have the right-of-way at driveways, but there is often little to indicate this to motorists.
- Striping of crosswalks or stop lines can help alert motorists to the potential presence of people walking.
- Raised crossings can encourage careful maneuvering by motorists at driveway entrances and prioritize pedestrian traffic.
- Splitter islands channelize and guide traffic through a driveway entrance. These can be built with bollards and striping. A center lane stripe can achieve a similar effect.
- Differentiating sidewalk material or texture across a driveway can also bring attention to potential pedestrians, though this is most likely a longer-term measure.



Source: Google Streetview



Source: PedBike Images\Laura Sandt



Source: PedBike Images\Dan Burden

Curb Extensions

Curb extensions, or bulb-outs, expand the edge of a curb into a roadway. This space might be used for additional landscaping or wider sidewalks, and usually functions as a traffic calming element by narrowing the travel lane and prompting drivers to slow.

Intersections

Bulb-outs at intersections can be designed to slow approaching traffic, to shorten the crossing distance for pedestrians, or to calm vehicle turns by making curb radii smaller.

- Bulb-outs appear to constrain the travel lane, encouraging traffic to slow.
- By extending the curb into the street, the crossing distance is shortened for pedestrians.
- With the extended sidewalk, pedestrians are more likely to be in a driver's field of vision.
- Intersection bulb-outs can shorten the turn radius for vehicles, forcing motorists to turn more carefully and increasing safety for pedestrians.



Source: PedBike Images



Source: City of Seattle

Pinch Points & Chicanes

Curb extensions can slow traffic or improve pedestrian crossings at mid-block locations.

- Pinch-points are mid-block curb extensions that calm traffic by narrowing the travel lane, while reducing the crossing distance for pedestrians.
- A chicane diverts travel lanes into an s-shaped path, forcing drivers to slow and maneuver more carefully.
- Combined with a crosswalk, a mid-block bulb-out can form a mid-block pedestrian crossing with shorter crossing distance and better visibility for pedestrians.



Source: Above & below: FHWA



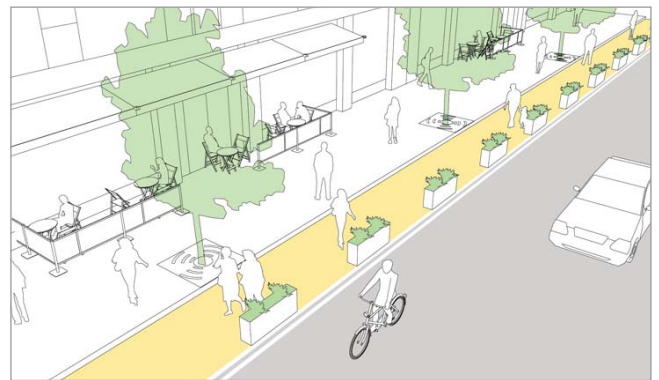
Sidewalk Widening

Pedestrian space can be provided without building new sidewalks by expanding the sidewalk zone beyond the curb line.

- Where the space between curbs is wider than is necessary for travel lanes, the extra space can be devoted to pedestrians. This space functions as a widening of existing sidewalks or as a new sidewalk where none exists. Typically, barriers, such as plastic bollards or planter boxes, are placed to separate pedestrian space from vehicles.
- A simple intervention might only include barriers; a more comprehensive project could include street furniture, plants, pavement paint and other elements to increase visibility and attractiveness of the project.
- Sidewalk widening can be useful to relieve busy sidewalks, as a traffic calming measure or to provide new amenity zones.



Source: Better Block KC



Source: NACTO

Parklets

Like sidewalk widening, parklets reallocate road space to pedestrian uses. A parklet usually consists of a small platform occupying several parking spaces on which benches or street furniture can be placed. This essentially creates a small park.

- Parklets can function as small gathering spaces. Adjacent cafes and restaurants often add outdoor seating to the parklet.
- Parklets can also be used to create pedestrian-friendly spaces within parking lots.
- This intervention is often implemented with cooperation with property owners or through community initiative.



Source: NACTO

Signs

Signs

Signs can be a cost-effective measure to encourage vehicles to yield to pedestrians at crossings.

- Signs should be used in conjunction with marked crossings.
- The effectiveness of different signage types varies. At mid-block crossings, small, in-street pedestrian-crossing signs have been shown to be nearly as effective as a full on-call signal in getting motorists to yield.
- High-visibility signs should be placed on both sides of a street. This creates a “gateway effect” that reinforces the presence of a crossing.



Source: NACTO



Source: BikeWalkKC

The Quick-Build Process

Quick-build projects can be designed to meet a variety of goals. Such interventions can be designed to be a permanent, final design or they can form part of an iterative process in which a more capital-intensive design is built later. Because they are often built using less permanent materials, quick-build projects can function as very basic “demonstration” projects that show the public how a particular design – such as a bike lane – works. Or they might also work as “pilot” projects in which the effectiveness of the change is assessed. These scenarios can support a public engagement process. Meanwhile, a quick-build project could serve as an interim installation of an intervention until funding is secured for a more expensive, permanent construction.

Different levels of financial commitment, government involvement, and public engagement may be needed or advisable, based on the intended goals of the quick-build intervention. The table below from Street Plans Collaborative details the requirements for different quick-build project types.

This chart illustrates the progression of an iterative approach to project delivery. Though not all projects need to follow this exact model, it can be helpful to see how each project phase builds towards the next, using incremental steps to deliver a capital project intended to create lasting change.

				
Project Type (time interval · relative cost)	DEMONSTRATION (1 day - 1 month · \$)	PILOT (1 month- 1 year · \$\$)	INTERIM DESIGN (1 year - 5 years · \$\$\$)	LONG-TERM/CAPITAL (5 years - 50 years · \$\$\$\$)
Project Leaders	Can be led by anyone (city, citizen group, or both!)	Government / organizational leadership + involvement required	Government / organizational leadership + involvement required	Government / organizational leadership + involvement required
Permission Status	Sanctioned or unsanctioned	Always sanctioned	Always sanctioned	Always sanctioned
Materials	Low-cost, typically low-durability. Can be borrowed or easily made	Relatively low-cost, but semi-durable materials	Low-moderate cost materials, designed to balance flexibility with maintenance needs	High-cost permanent materials that cannot easily be adjusted
Public Involvement	Public input + public action	Public input, champion engagement, government / organizational stewardship	Public input, government / organizational stewardship	Public input, government / organizational stewardship
Flexibility of Design	High: organizers expect project to be adjusted and removed.	High: organizers expect project to be adjusted; it <i>may</i> be removed if it does not meet goals	Moderate: organizers expect project to be adjusted, but it is intended to remain in place until capital upgrades are possible	Low: project is considered a permanent capital upgrade that is unlikely to be adjusted significantly once installed
Collect data to refine approach for current or future projects?	Recommended	Always	Always	Always - project performance can inform future investments

Source: Street Plans Collaborative, *Tactical Urbanist's Guide to Materials and Design*, Version 1.0

Materials and Phasing

Many of the benefits of quick-build projects are made possible by using inexpensive, versatile materials. Even within the range of quick-materials, different quality materials exist to support different possible goals of a quick-build project. The examples below show how the same type of intervention can be built with different materials to support a different type of project goal.

Examples

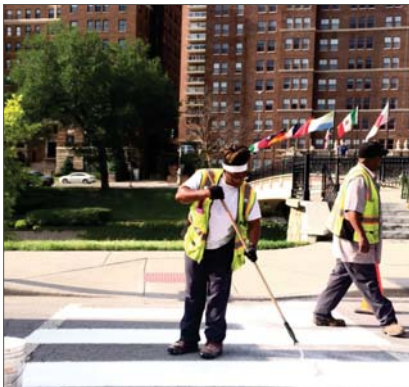
Marked crosswalk



Source: Better Block KC

Project term:
Demonstration

Materials:
Tape, chalk, paint



Source: BikeWalkKC

Project term:
Pilot or permanent

Materials:
Paint



Source: FHWA

Project term:
Permanent

Materials:
Durable markings such as epoxy paint, thermoplastic paint, preformed plastic

Protected Bike Lane



Source: Greater Victoria Placemaking Network

Project term:
Demonstration, pilot

Materials:
Traffic cones, store-bought planters



Source: City of Columbus, OH

Project term:
Interim or permanent

Materials:
Traffic cones, store-bought planters, paint



Source: City of Cambridge, MA

Project term:
Permanent

Materials:
Concrete separation from roadway

Curb extension



Source: Better Block KC

Project term:

Demonstration

Materials:

Store-bought plants, removeable planters, cones, paint



Source: City of Austin

Project term:

Pilot, interim, or permanent

Materials:

Flexible delineator posts, removeable planters, epoxy paint



Source: FHWA

Project term:

Permanent

Materials:

Concrete curb

Intersection



Source: TrailNet St. Louis

Project term:

Demonstration

Materials:

Cones, DIY barriers, paint, chalk, signs



Source: Wikimedia\Richard Drdul

Project term:

Pilot, interim, or permanent

Materials:

Temporary curb, signs



Source: PedBike Images

Project term:

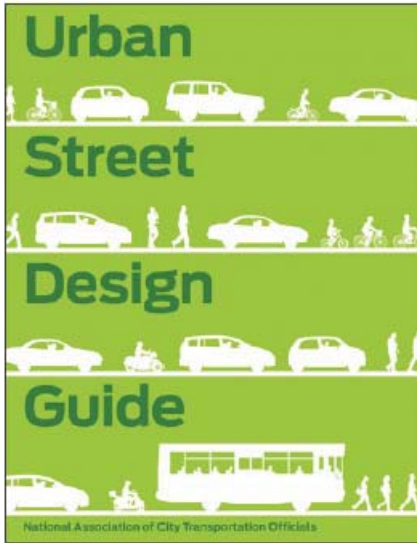
Permanent

Materials:

Concrete curb, signs

Other Resources

The following publications have additional information on quick-build projects, including intervention designs, materials, and best practices for project delivery.



Urban Street Design Guide

National Association of City Transportation Officials (NACTO)

A best practice guide for designing safe multimodal streets



Quick Builds for Better Streets

People for Bikes

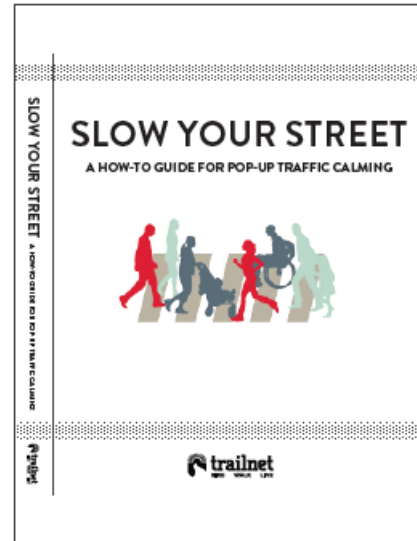
This publication describes the quick-build model from the project delivery perspective



Tactical Urbanist's Guide to Materials and Design

Street Plans Collaborative

A detailed guide to materials and best practices for pop-up and quick-build infrastructure projects



Slow Your Street

Trailnet (St. Louis)

A guide for building “pop-up” traffic-calming demonstrations

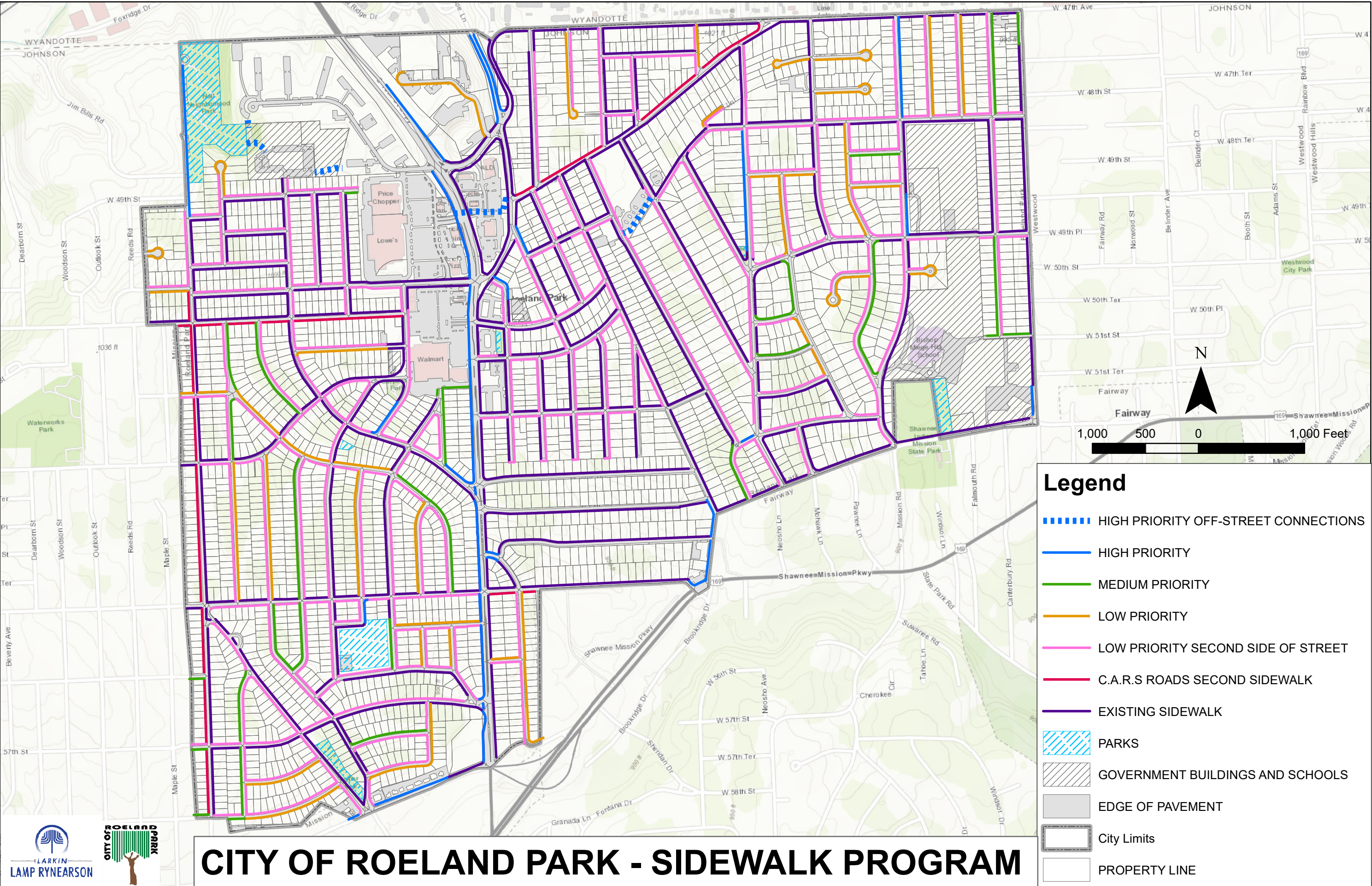
This report was produced for City of Roeland Park by BikeWalkKC and made possible through funding by the LiveWell Johnson County program and the Johnson County Department of Health and Environment.

BikeWalkKC

3269 Gillham Road, Suite C
Kansas City, MO 64109
816-205-7056
info@bikewalkkc.org



Our mission is to redefine our streets as places for people to build a culture of active living.



CITY OF ROELAND PARK - SIDEWALK PROGRAM



WATER



WASTEWATER



STORMWATER



MUNICIPAL STREETS



AQUATICS

2017 SIDEWALK PROGRAM UPDATES

FOR

ROELAND PARK, KS



LARKIN
LAMP RYNEARSON

9001 State Line Road, Ste. 200
Kansas City, Missouri 64114
[P] 816.361.0440
[F] 816.361.0045
LRA-inc.com

Andrew Conard, PE
PROJECT NO. 0317001.01
September 11, 2017

Leaving A Legacy Of Enduring Improvements To Our Communities

Purpose Statement

The sidewalk program priority map, previously revised July 28, 2016, has been revised to incorporate the recommendations presented in the Pedestrian + Bicycle Infrastructure Strategy report by BikeWalkKC. The report presents a priority sidewalk network that connects major city destinations including schools, businesses and community facilities. The plan makes a higher priority of streets along Roe Ave, and filling in any gaps along these routes with already existing sidewalks. This reduces the number of streets which were previously on the high priority list and moves them to the medium and low priority list. The long-term goal is to provide at least sidewalk one side of the street on all public streets. The report also presents off-road connections which are also considered high-priority. These off-street connections have been incorporated in the current edition of the sidewalk program as high priority. The updated map has been prepared in GIS format and shapefiles are available for use by the City.

The sidewalk lines presented in the map are for visual representation only. Actual sidewalk locations will be based on location of trees, ground slopes, utility conflicts, cost and other relevant considerations.

List of changes to previous edition:

1. All cul-de-sacs and dead ends made low priority. Some were medium before: 47th Ter, 50th Ter, El Monte St, 48th Ln. Birch St was high priority before.
2. Added Off Street connections as proposed by BikeWalk KC except trimmed off part of the lines where we already have pavement existing.
3. Added to high priority list sidewalk that will be part of the Roe Ln 2018 CARS Project.
4. Changed the old priority map to match the pedestrian and bicycle infrastructure strategy from BikeWalk KC:

Street	Old	New
Falmouth St	Med	Low
Windsor St	Med	Low
Reinhardt Dr	Med	High
Alhambra St	Med	Low
51 st Ter	High	Low
W 50 th Ter	Med	Low
Alder Dr	High/Med	Low
Birch St	Med	Low
Ash St	Med	Low
Briar St	High	Low
Rosewood St (moved to W. side)	High	Med
Linden (moved to N. side of street)	High	Med
Cedar St	Med	Low
Granada St (moved to E. side)	Med	Low
55 th Ter	High	Low
Sherwood St at 55 th Ter (moved to W. side)		
Cedar St at 55 th Ter (moved to W. side)		
Linden St at 55 th Ter (moved to W. side)		
Birch St (moved to E. side)		
57 th Ter (moved to S. side)	High	Low
58 th St (moved to S. side)	High	Low
Birch St at 58 th St (moved to W. side)		

57 th Ter at Cedar St	High	Med
58 th St at Cedar St (moved to S. side)	High	Low
Cedar St at 57 th (Moved to E. side)	Med	Low
Clark Dr at 53 rd St – did not change (kept on W. side)		
52 nd St at Howe Dr (moved to N. side)		
Howe Dr (moved to W side)	High	Med/Low
51 st St at Howe Dr	High	Med
49 th St st Howe Dr	Med	Low
Pawnee Dr	Med	Low
Mission Rd at 47 th St	High	Med
56 th St at Granada	High	Low

Item Number: DISCUSSION ITEMS- I.-4.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/22/2017
Submitted By: Erin Thompson, Michael Poppa and Events Committee
Committee/Department: Admin.
Title: **Barktoberfest Ordinance and Amnesty for Late or Failure to Register Pets (est. time 5 min.)**
Item Type: Ordinance

Recommendation:

To approve ordinance allowing consumption of alcohol for the Barktoberfest Event October 14th.

Ordinance 956 AN ORDINANCE ALLOWING CONSUMPTION OF ALCOHOL ON CERTAIN PUBLIC PROPERTY FOR A LIMITED TIME AND PURPOSE, PURSUANT TO K.S.A. 2013 SUPP. 41-719(d).

And to waive additional fees for late or failure to register pets.

Late fees:

- 30 days but less than 60 days following the expiration of the registration peirod \$5.00
- 60 dyas but less than 90 days following the expiration of the registration peirod \$10.00
- 90 days or more following the expiration of the registration period \$20.00

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Additional Information

City Code requires an ordinance be passed if there is an event involving alcohol on public property. The Community Events Committee has asked for permission to have this event that may include the consumption of alcohol.

ATTACHMENTS:

Description	Type
 Ordinance 956	Cover Memo

ORDINANCE NO 956

AN ORDINANCE ALLOWING CONSUMPTION OF ALCOHOL ON CERTAIN PUBLIC PROPERTY FOR A LIMITED TIME AND PURPOSE, PURSUANT TO K.S.A. 2013 SUPP. 41-719(d).

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS:

SECTION 1. Purpose. The purpose of this ordinance is to allow for consumption of alcoholic liquor at the City of Roeland Park's "R Park" (located at 5535 Juniper) for a Barktoberfest Event on October 14, 2017.

SECTION 2. Exemption of City Property. Pursuant to K.S.A. 2013 Supp. 41-719(d), the City hereby exempts for a limited time and purpose the following property ("Exempted Property"), title of which is vested in the City, from K.S.A. 2013 Supp. 41-719(c), which prohibits the drinking or consumption of alcoholic liquor by any person on public property:

A tract of land in the Northwest Quarter of Section 9, Township 12, Range 25, in the City of Roeland Park, Johnson County, Kansas, described as follows:

Beginning at a point which is 906.14 feet West and 215 feet South of the Northeast corner of said Northwest Quarter, thence West 510; thence South 512.7 feet to the North line of 56th Street; thence Northeasterly along the North line of 56th Street to a point which is 465.54 feet South of the point of beginning; thence North 465.54 feet to the point of beginning, except that part in any road.

The exemption of the foregoing property from the provisions of K.S.A. 2013 Supp. 41-719(c) shall be limited to October 14, 2017, and thereafter, the exemption and all other sections of this ordinance shall be of no force or effect.

SECTION 3. Limited Suspension of Certain City Ordinances Pertaining to Alcoholic Liquor. Notwithstanding any provisions in the Code of the City of Roeland Park, Kansas to the contrary, including but not limited to Sections 3-102 and 12-108 of the Code, the City may allow the possession, drinking and consumption of alcoholic liquor by persons twenty-one (21) years of age or older on October 14, 2017 on the Exempted Property in conjunction with the Barktoberfest Event for residents; provided that nothing contained in this ordinance shall constitute a suspension of any ordinances prohibiting drunkenness, disturbing the peace, or disorderly conduct on the Exempted Property.

SECTION 4. Take Effect. This ordinance shall take effect and be in force from and after its publication in the official City newspaper.

PASSED by the City Council the 18th day of September, 2017. APPROVED by the Mayor.

Joel Marquardt, Mayor

ATTEST:

Kelley Bohon, City Clerk

APPROVED AS TO FORM:

Steven E. Mauer, City Attorney

Item Number: DISCUSSION ITEMS- I.-5.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/10/2017
Submitted By: Poppa, Kelly and Thompson
Committee/Department: Neighborhood Services
Title: **Discussion on Code Update on Reinvestment and New Construction (est. time 10 min.)**
Item Type: Other

Recommendation:

Ask Staff to provide draft verbiage for codes updates that encourage re-investment and new construction while maintaining safety and aesthetic character of Roeland Park's residential neighborhood districts. Intended for subsequent review, discussion and eventual approval by council.

Details:

Examples of resident concerns regarding current new construction projects within Roeland Park:

Safety

1. Storm water runoff issues (exacerbated by regrading to accommodate things like pools and sport courts or larger home foundations or removal of mature trees and landscape.
2. Asbestos abatement prior to demolition of these older homes to alleviate the release of those toxins into the air during demolition
3. Rules regarding the protection of residents from features placed on these properties. For example - gates, alarms and fences placed around pools and water features and noise blocks or ordinances to protect neighbors from the noise created by sport courts and other outdoor

entertainment features on these properties where the house is starting to take up most of the lot size so any entertainment feature winds up quite a bit closer to the neighbors homes than prior to the new build.

4. Protection of these construction sites during construction for neighborhood children, pets and wildlife.

Aesthetics

1. Use of quality materials (from framing to windows to doors to siding etc..).

2. Maintaining aesthetic of neighborhoods...while we realize there is no one "look" to a Roeland Park home having a few more guidelines for what it means to "compliment current homes" so that there isn't such a disparity in the look of these new builds from the classic homes here.

3. The removal of mature vegetation and trees in order to accommodate the size of these homes or to make the build easier leaving the lot barren of mature trees causing a landscape where tall shade trees are a rarity.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Item Number: DISCUSSION ITEMS- I.-6.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/4/2017
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Discuss Community Center Fitness Room Restrooms (est. time 5 min.)**
Item Type: Discussion

Recommendation:

Direction from Council concerning retaining restrooms in the cardio room and lifting room at the Community Center. Staff considers the elimination of the restrooms a reasonable loss control measure.

Details:

The recent water damage at the community center was a result of a potable water supply pipe serving a toilet in one of the two restrooms adjacent to the workout areas breaking. It was likely intentionally damaged. The two small restrooms are not necessary based upon the building's load capacity and other restroom capacity. Nor do they have floor drains which is common in modern restrooms. Removal of the stools and sinks from these two areas can be completed by staff at no significant cost (less than \$200). The restrooms in the hall are conveniently located to these work out areas. The small rooms could be used for storage.

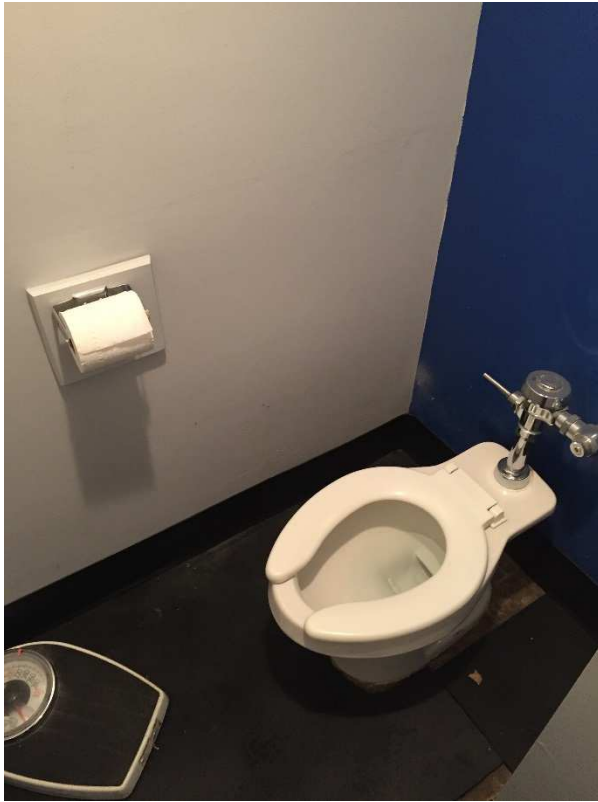
Although the facility is staffed when members are using the work out areas, and the rooms are checked before the staff leave for the night, the leak was not detected until morning causing flooding that left the rooms in operable for 5 weeks while clean up and restoration occurred.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 Restroom Pics	Cover Memo



Item Number: DISCUSSION ITEMS- I.-7.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/28/2017
Submitted By: Staff
Committee/Department: Admin.
Title: **Bishop Miege Homecoming Parade Permit (est. time 5 min.)**
Item Type: Other

Recommendation:

To waive parade permit fee for Bishop Miege Homecoming Parade September 22nd.

Details:

In the past few years the fee has been waived. Parade permit is for 20-30 cars lasting approximately 10 minutes.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ Bishop Miege Parade	Cover Memo



August 23, 2017

MEMO:

To: Joel Marquardt, Mayor, Roeland Park, Kansas

From: Joe Schramp, Assistant Principal, Bishop Miega High School

Re: Homecoming Parade Permit, Waiver of Fee

Mayor, I respectfully request that the \$150 parade permit fee be waived for Bishop Miega High School. The Homecoming Parade is scheduled for September 22, , 2017 at 6:15PM. This is a short parade that travels a short distance. This parade takes little police assistance. There will not be any overtime or additional officer expense. This fee has been waived in past years. We request the fee be waived again this year. Your consideration is appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Joe Schramp', with a stylized flourish at the end.

Joe Schramp

Assistant Principal

Bishop Miega High School



The City of Roeland Park, Kansas

4600 West Fifty-First Street
Roeland Park, Kansas 66205
Police Department (913) 677-3363 – Fax (913) 722 -3745

Street Run/Parade Permit

Permit Fee \$150

Date: 9-22-2017 Start Time: 6:15 PM End Time: 6:30 PM
1815 hours 1830 hours

Applicant

Name: Bishop Miege High School Daytime/Cell Phone: 913-262-2701 x262 / 816-5900037
Address: 5041 Reinhardt City, State, Zip: Roeland Park, KS 66205

Chairperson

Name: Joe Schram Daytime/Cell Phone: 816-686-5866
Address: 5041 Reinhardt City, State, Zip: Roeland Park, KS 66205

Organization Information

Organization: Bishop Miege High School Phone: 913 262 2701 ext 262
Address: 5041 Reinhardt City, State, Zip: Roeland Park, KS 66205
Assembly Area: 50th + Reinhardt Starting Point: 50th + Reinhardt Ending Point: 5041 Reinhardt
Route of Travel: (Attach Map) Approximate Number of Persons: 150 Animals: 0 Vehicles: 30
Portion of street to be utilized: _____ Min/Max Speed of Parade: 3-15 MPH
Expected interval between parade units: 20' Max length of Parade: 400 yards
Rain Date: N/A Number of volunteers to assist with route access: 10
Signature of Applicant: [Signature] Signature of Chairperson: _____

To be completed by City:

Endorsed by Chief of Police or designee: _____ Yes: _____ No: _____ If No attach reason

If designee (printed name) _____

Dated: _____

Date presented to the City Council: _____

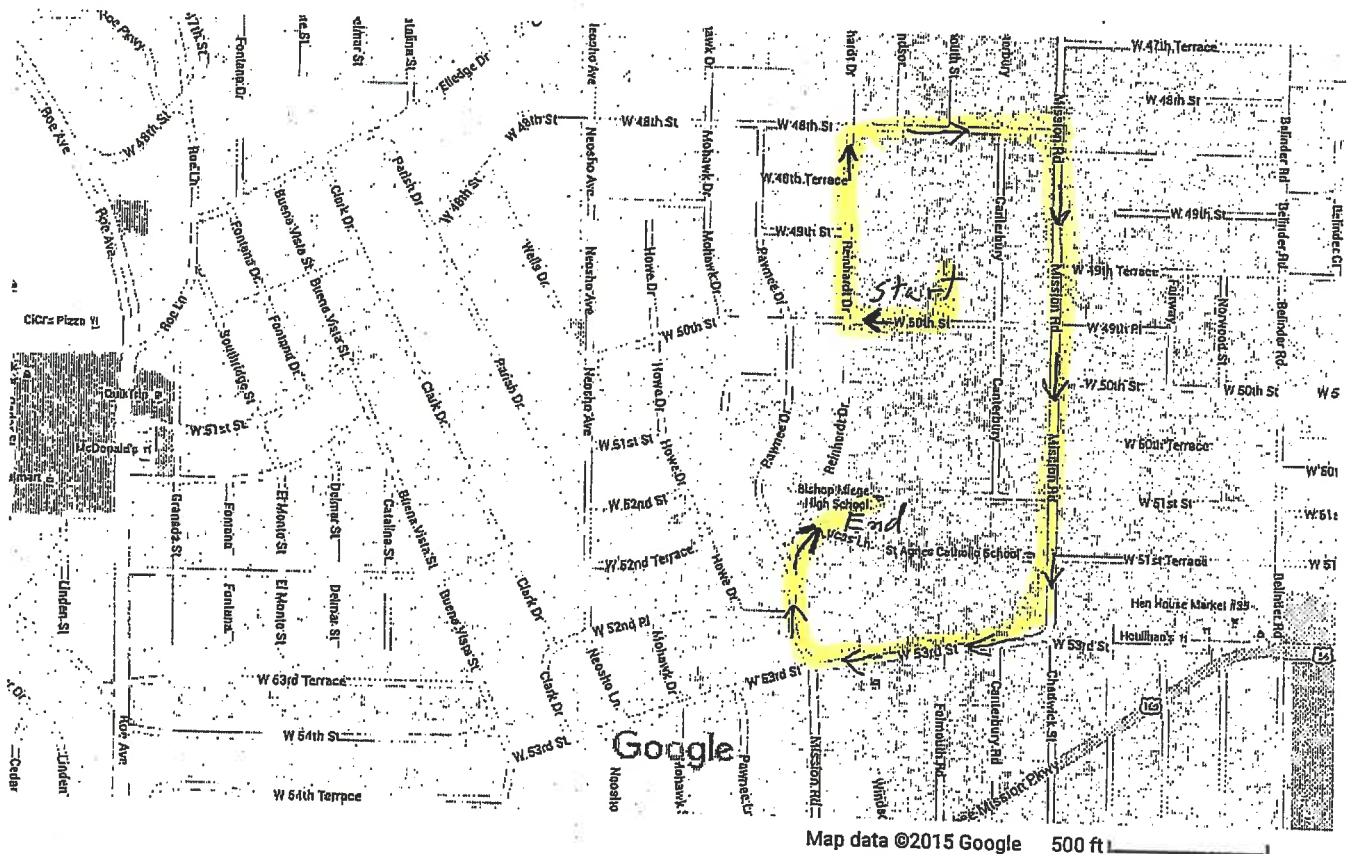
Approved: _____ Denied: _____ Alternate Permit Offered: _____

Copy to City Clerk on: _____ Copy to City Attorney on: _____

Copy to Public Works on: _____ Copy to Police Department on: _____

Copy to Fire Department on: _____ Copy to City Administrator on: _____

Google Maps Google Maps



Home Coming Parade Route

The parade will exit the south parking lot
 of Bishop Miege North Campus (50th + Reinhardt)
 driving westbound on 50th to Reinhardt,
 North on Reinhardt to 48th
 East on 48th to Mission Road
 South on Mission Road to 53rd.
 West on 53rd to Reinhardt,
 North on Reinhardt to the main entrance
 to Bishop Miege. (5041 Reinhardt)

Item Number: DISCUSSION ITEMS- I.-8.
Committee
Meeting Date: 9/11/2017



City of Roeland Park

Action Item Summary

Date: 9/11/2017
Submitted By: Becky Fast, Council President
Committee/Department:
Title: **City Administrator Review**
Item Type:

Recommendation:

To discuss the process for City Administrator's annual review

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Item Number: DISCUSSION ITEMS- I.-9.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 9/11/2017
Submitted By: Jennifer Jones-Lacy
Committee/Department:
Title: **Discussion on Invasive Weeds (est. time 5 min.)**
Item Type: Discussion

Recommendation:

To review and consider updates to Chapter 8, Article 9 of the City Code regarding the mitigation of excessive growth of vegetation.

Details:

A resident recently approached City staff regarding his concerns about the growth of trees on his neighbor's property. These trees, commonly known as the tree of paradise or tree of heaven, grow rapidly and have made their way into his yard. He requested the City's help to deal with the problem but our current code does not allow the City to take any action. Under the Health and Welfare section of the City Code (Ch. 8), Article 9 - Noxious Weeds and Grasses, provides a list of invasive plant species that must be controlled. The Tree of Paradise is not listed in the City's code, nor are several other invasive species.

After reviewing the codes of neighboring communities, I found that several of the cities included language to manage and prevent excessive growth of vegetation within their communities. After discussions with the City Forester, we agreed that the City should consider adding the following language to Sec. 8-901 (definitions):

(f) Excessive Growth of Vegetation:

shall mean any vegetation which is more than eight (8) inches in height on developed parcels or more than twelve (12) inches in height on undeveloped parcels, either above the ground or in length if matted down as measured along the stem and shall include all trees, bushes, shrubs, flowers and ornamental or garden plants, either cultivated or uncultivated if such plants are not made readily distinguishable from surrounding vegetation of excessive growth. This shall not apply

to growth (other than noxious weeds) in *floodways (such as Rock Creek, need help in explaining this)*.

We also recommend updating Sec. 8-903, Mitigation of Noxious Plants, Invasive Plants as follows. All underlined and italicized sections are additions to existing code.

Sec. 8-903. - Mitigation of Noxious Plants, Invasive Plants, *Excessive Growth of Vegetation*.

(a) Failure to control or remove listed noxious plants, invasive plants and noxious weeds in such a manner that constitutes a hurt, injury, inconvenience, or danger to the health safety or welfare of the public or residents and occupants of the immediate vicinity shall be a public offense. Managed stands of native plants, ornamental grasses, or shrubs, and cultivated agricultural crops, vegetable gardens or flower gardens exceeding 12 inches in height are permitted provided they are maintained free of turf weeds and that grasses, nuisance plants, invasive plants and noxious weeds, are kept at least four feet from a property line, and do not impair sight distance, or constitute a hurt, injury, inconvenience or danger to the health safety or welfare of the public residents and occupants of the immediate vicinity.

(b) It shall be unlawful for any person to allow excessive growth of vegetation on any lot or parcel of land within the city or any area between the property lines of said lot or parcel, and the curb line or edge of any adjacent street, and the centerline of any adjacent alley, including, but not specifically limited to, sidewalks, streets, alleys, easements, rights of way and all other areas, public or private. Any violation of this section is hereby declared a nuisance and is subject to abatement and prosecution as hereinafter provided.

The language in section (b) above is the same or similar to code for the cities of Lenexa, Overland Park, Olathe, Merriam and Shawnee. This would allow City code enforcement to take action on a complaint basis for violations of this article and prevent the invasion of weeds into a neighbor's yard.

Attached is the City's existing code as well as the code sections from some of our neighboring cities.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ City of Roeland Park Invasive Weed Code	Exhibit
☐ City of Shawnee Code	Exhibit
☐ City of Overland Park Code	Exhibit
☐ Lenexa Code	Exhibit
☐ Olathe Code	Exhibit
☐ Merriam Code	Exhibit

ARTICLE 9. - NOXIOUS WEEDS AND GRASS

Sec. 8-901. - Definitions.

The following terms, as used in this article, unless the context specifically indicates otherwise, are defined as follows:

(a) *Invasive plant*: A vegetation species that grows aggressively in the state of Kansas including:

- Autumn olive (*Elaeagnus umbellata*)
- Black locust (*Robinia pseudoacacia*)
- Bush honeysuckles (*Lonicera maackii*)
- Common buckthorn (*Rhamnus cathartica*)
- Crown vetch (*Securigera varia*)
- Garlic mustard (*Alliaria petiolata*)
- Gray dogwood (*Cornus racemosa*)
- Honey locust (with seeds) (*Gleditsia triacanthos*)
- Japanese honeysuckle (*Lonicera japonica*)
- Leafy spurge (*Euphorbia esula*)
- Osage orange (*Maclura pomifera*)
- Reed canary grass (*Phalaris arundinacea*)
- Sericea lespedeza (*Lespedeza cuneata*)
- Sesbania (*Sesbania punicea*)
- Smooth sumac (*Rhus glabra*)
- Sweet clover (white and yellow) (*Melilotus albus* and *Melilotus officinalis*)
- Wintercreeper (*Euonymus fortunei*)

(b) *Noxious plants* means poison ivy, poison oak and poison sumac, at any height or state of maturity;

(c) *Noxious weeds* means all vegetation which may give off unpleasant or noxious odors, or transmit pollen into the air at any state of maturity, and which exceeds eight inches in height. The Kansas Noxious Weed Law, K.S.A. 2-1314 et seq., and amendments thereto, requires all persons who own or supervise land in Kansas to control and eradicate all weeds declared noxious by legislative action.

The weeds declared noxious are:

- Bull Thistle (County Option)
- Bur Ragweed (*Ambrosia grayi*)
- Canada Thistle (*Cirsium arvense*)
- Common teasel (*Dipsacus sylvestris*)
- Cut-leaved teasel (*Dipsacus laciniatus*)
- Field Bindweed (*Convolvulus arvensis*)
- Hoary Cress (*Cardaria draba*)

- Johnsongrass (*Sorghum halepense*)
 - Kudzu (*Pueraria lobata*)
 - Leafy Spurge (*Euphorbia esula*)
 - Marijuana (*Cannabis sativa*)
 - Multiflora Rose (*Rosa multiflora*)
 - Musk Thistle (*Carduus nutans*)
 - Pignut (*Hoffmannseggia*)
 - Purple loosestrife (*Lythrum salicaria*)
 - Quackgrass (*Agropyron repens*)
 - Russian Knapweed (*Centaurea repens*)
 - Scotch thistle (*Onopordum acanthium*)
 - Sericea Lespedeza (*Lespedeza cuneata*)
- (d) *Owner* includes the real and actual owner of the fee title, the life tenant, occupant, tenant, lessee, tenant at will, tenant at sufferance, adverse possessor, and any other person, firm, partnership, corporation or association, or any agent, broker or representative thereof, asserting or having any right, title or interest in any lot, tract or parcel of land in the City. The land records filed in the office of the recorder of deeds of the county within which any such lot, tract or parcel of land is located, and any other official record of such county or of the City, may be used to determine such owner, as herein-before defined as of any given date;
- (e) *Turf Weed*: Broadleaf weeds, annual and perennial grasses, that invade or disrupt the uniformity of turf grass lawns.

Sec. 8-902. - Owner to Cut Noxious Weeds and Grass.

The owner, as defined in section 8-901 hereof, of any lot or tract of land, including the front or side portion to the paved street within the dedicated portion of the street, easement or right-of way on such land, shall keep the lot or tract of land free and clear of all noxious weeds as defined by K.S.A. 2-1314, and amendments thereto, noxious plants and noxious weeds as defined in 8-901 hereof, and grass in excess of eight inches in height or in length if such grass is matted down.

(Ord. No. 500, § 1)

Sec. 8-903. - Mitigation of Noxious Plants, Invasive Plants.

Failure to control or remove listed noxious plants, invasive plants and noxious weeds in such a manner that constitutes a hurt, injury, inconvenience, or danger to the health safety or welfare of the public or residents and occupants of the immediate vicinity shall be a public offense. Managed stands of native plants, ornamental grasses, or shrubs, and cultivated agricultural crops, vegetable gardens or flower gardens exceeding 12 inches in height are permitted provided they are maintained free of turf weeds and that grasses, nuisance plants, invasive plants and noxious weeds, are kept at least four feet from a property line, and do not impair sight distance, or constitute a hurt, injury, inconvenience or danger to the health safety or welfare of the public residents and occupants of the immediate vicinity.

Sec. 8-904. - Abatement of Nuisance; Procedure.

- (a) Whenever the Code Enforcement Officer or other appropriate officer of the City determines that noxious weeds, noxious plants, invasive plants or grass as defined by 8-902 or 8-903 exists upon any lot or tract of land within the City, such officer shall forthwith notify the City Clerk.

- (b) The City Clerk shall issue a notice to the owner, occupant or agent by certified mail, return receipt requested, or by personal service to cut or destroy such weeds or grass. The City shall grant extensions of such ten-day time period if the owner or agent of the property demonstrates that due diligence is being exercised in abating the nuisance. The order shall state that before the expiration of the waiting period or any extension thereof, the recipient thereof may request a hearing before the City or its designated representative. The order shall be served on the owner or agent of such property by certified mail, return receipt requested, or by personal service. If the property is unoccupied and the owner is a nonresident, then by mailing the order by certified mail, return receipt requested, to the last known address of the owner.
- (c) If the owner or agent of the owner of the property has failed to accept delivery or otherwise failed to effectuate receipt of a notice sent pursuant to this section during the preceding twenty-four-month period, the governing body of a city may provide notice of the issuance of any further orders to abate or remove a nuisance from such property in the manner provided by subsection (b) or as provided in this subsection. Except as specifically provided in this subsection, the governing body may provide notice of the order by such methods including, but not limited to, door hangers, conspicuously posting notice of such order on the property, personal notification, telephone communication or first class mail. If the property is unoccupied and the owner is a nonresident, notice provided by this section shall be given by telephone communication or first class mail.
- (d) The City shall give notice to the owner, occupant or agent by certified mail, return receipt requested, of the total cost of such cutting or removal incurred by the City. The City may also recover the cost of providing notice, including postage required by this section. Such notice shall also state that payment of such cost is due and payable within 30 days following receipt of such notice. If the cost of such removal or abate is not paid within the 30 days period, the City may levy a special assessment for such costs against the lot or piece of land in the same manner as provided in K.S.A. 12-1617e, and amendments thereto, or the City may collect the costs in the manner provided by K.S.A. 12-1,115, and amendments thereto. The City may pursue collection both by levying a special assessment and in the manner provided by K.S.A. 12-1,115, and amendments thereto, but only until the full costs and any applicable interest has been paid in full.

(Ord. No. 469; Code 1998)

Sec. 8-905. - Same; Alternative Procedure.

- (a) As an alternative to the procedures set forth in section 8-904, the City may cause the abatement of noxious weeds, noxious plants, or grass as provided in 8-902 and 8-903 in accordance with the following procedures.
- (b) At least once each calendar year the City shall give written notice of the removal policy provided herein by mail or personal service to the owner, occupant or agent of any property within the City. Such notice shall include the same information required by section 8-904. In addition, such notice shall include a statement that no further notice shall be given prior to removal of noxious weeds, plants or grass.
- (c) If there is a change in the record owner of title to property subsequent to the giving of notice pursuant to this section, the City may not recover any costs or levy an assessment for the costs incurred by the cutting or destruction of weeds, plants or grass on such property unless the new record owner of title to such property is provided notice as required by this section.

(Ord. 469; Code 1998)

Sec. 8-906. - Violation; Penalty.

Any person violating any of the provisions of this article shall be punished by a fine of not more than \$499.00 and imprisonment for not more than 30 days or both such fine and imprisonment. Each day on which grass, noxious weeds, rank weeds or noxious plants remain on any premises after the duty of the

owner arises under this article to cut and remove or destroy same constitutes a separate offense for which the owner thereof may be fined separately, without necessity of further notices.

(Ord. No. 500, § 3)

City of Shawnee Weed Ordinance

8.24.020 Definitions.

As used in this Chapter:

A. "Excessive Growth" shall mean Vegetation which is more than eight (8) inches in height above the ground, or in length, if matted down, as measured along the stem on developed residential lots, and shall mean Vegetation which is more than ten (10) inches in height above the ground or in length, if matted down, as measured along the stem in any other area of the City, except private property within an agricultural zoning district. The term shall not mean or include Vegetation within areas that are exempted by a policy statement approved by the Governing Body, nor shall it mean or include Vegetation on property outside the public right of way which is located within an agricultural zoning district.

B. "Noxious Weeds" shall mean any of the following types of weeds as defined in K.S.A. 2-1314, or any amendments thereto, and those further declared as Noxious Weeds pursuant to K.S.A. 2-1314b, including but not limited to: kudzu (*Pueraria lobata*), field bindweed (*Convolvulus arvensis*), Russian knapweed (*Centaurea picris*), hoary cress (*Lepidium draba*), Canada thistle (*Cirsium arvense*), quackgrass (*Agropyron repens*), leafy spurge (*Euphorbia esula*), burragweed (*Franseria tomentosa* and *discolor*), pignut (*Hoffmannseggia densiflora*), musk (nodding), thistle (*Carduus nutans* L.), and Johnson grass (*Sorghum halepense*); and shall further include those plants that are harmful to the touch, including but not limited to, poison ivy, poison oak, and poison sumac.

C. "Order" means a document issued by the City to a Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of a given tract of land intended to notify the recipient of an alleged violation of the Shawnee Municipal Code that has been reviewed by the Codes Enforcement Supervisor or designee and found to be supported by reasonable and credible evidence and ordering Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the real property to abate said violation.

D. "Property Owner" shall mean the Person reflected on the most recent evidence of ownership for the real property as indicated by the records of the Department of Records and Tax Administration, Johnson County, Kansas.

E. "Representative" shall mean any Person listed on the most recent records of the Department of Records and Tax Administration, Johnson County, Kansas for the purposes of paying taxes for the real property; a registered agent with the Kansas Secretary of State's Office for corporate or partnership ownership; an agent or manager directed by the Property Owner, estate or court order to represent the interests of the property or to otherwise control activities on the real property; or a corporate officer.

F. "Tenant" means any Person who has an interest in the real property either by oral or written lease or covenant or by other methods of conveying a limited interest in such land or any Person who occupies or has possession of such real property.

G. "Vegetation" shall mean weeds, woody vines, brush, and grass. The term shall not mean or include cultivated and maintained brush, shrubs, flowers, and ornamental grasses or garden plants used in the landscaping of property, nor shall it include planted and cultivated agricultural crops. The term shall not mean or include plants within areas predominately inhabited by trees nor shall it mean perennial woody plants with secondary branches supported by a trunk or a main stem or stems. The term shall not mean or include plants within areas that are exempted by a policy statement approved by the Governing Body.

Ord. 3190, 2017

Ord. 2932, 2009

Ord. 2548, 2001

Ord. 2361, 1998

Ord. 2307, 1997

Ord. 2548, 2001

8.24.030 Excessive Growth Prohibited.

A. It shall be unlawful for any Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of real property to permit, maintain or allow Excessive Growth to exist on such real property within the City, including the areas between the property lines of the real property and the

centerline of any adjacent street or alley, including but not specifically limited to adjoining sidewalks, streets, alleys, easements, and rights-of-way.

B. The Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of real property shall be responsible for the abatement of any Excessive Growth on such real property, including the areas between the property lines of the real property and the centerline of any adjacent street or alley, including but not specifically limited to adjoining sidewalks, streets, alleys, easements, and rights-of-way.

C. It shall be unlawful for the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of real property upon which there exists Excessive Growth or Noxious Weeds in violation of this Section, to fail to comply with an Order of the Codes Enforcement Supervisor or designee to abate and correct a violation of this Section.

8.24.040 Noxious Weeds Prohibited.

A. It shall be unlawful for the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of real property to allow Noxious Weeds to exist on such real property, including the areas between the property lines of the real property and the centerline of any adjacent street or alley, including but not specifically limited to adjoining sidewalks, streets, alleys, easements, and rights-of-way.

B. It shall be unlawful for the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of real property upon which there exists Noxious Weeds in violation of this Section, to fail to comply with an Order of the Codes Enforcement Supervisor or designee to abate and correct a violation of this Section.

C. Noxious Weeds that are harmful to the touch, including but not limited to poison ivy, poison oak, and poison sumac, shall be destroyed by use of an herbicide or removal. It shall be unlawful for any Person to burn Noxious Weeds that are harmful to the touch, including but not limited to poison ivy, poison oak, and poison sumac.

8.24.050 Codes Enforcement Supervisor -- Order to Abate.

A. The Codes Enforcement Supervisor or designee shall be charged with the administration and enforcement of this Chapter.

B. An Order to abate shall include the following:

1. That the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property is in violation of this Chapter;
2. That the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property is ordered to cut and remove the Excessive Growth and/or Noxious Weeds by a date certain as specified in the Order or in cases where the Property Owner, representative or tenant is unknown, within ten (10) days after the Order has been published by the City in an official city newspaper;
3. In the event violations of this Chapter occur within a twelve-month period subsequent to the sending of the Order, the City may abate said future nuisances with no additional notice, and charge the costs as provided herein;
4. That upon written request received prior to the expiration of the Order to abate period, the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property may request a hearing before the Codes Enforcement Supervisor or designee;
5. That if the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property does not cut and remove the Excessive Growth and/or Noxious Weeds or fails to request a hearing within the Order to abate period, the City or its designee may destroy Noxious Weeds by use of herbicide or removal of the weeds and/or cut and remove the Excessive Growth and assess the cost of the abatement, including a reasonable administrative fee, against the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property;
6. That the Property Owner, Representative, Tenant or other Person with control,

occupancy, or possession of the property will be given an opportunity to pay the assessment; and if it is not paid, it will be collected pursuant to state law;

7. That the Codes Enforcement Supervisor or designee should be contacted if there are any questions regarding the Order;

8. That the Codes Enforcement Supervisor or designee are expressly authorized to enter upon the property at all reasonable hours for the purpose of cutting, destroying, removing and/or abating such excessive growth and/or noxious weeds;

9. That if the property is used for agricultural purposes, the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property must provide evidence of the agricultural use pursuant to established city policy within the order to abate period;

10. If the Codes Enforcement Supervisor or designee determines that a violation of this Chapter exists, he or she may issue a Notice to Appear in Municipal Court for such violation. No other procedures or notice are required as a prerequisite to the issuance of a Notice to Appear; and

11. That a violation of any provision of this Chapter shall be deemed a Class B offense. Each day that a violation continues shall constitute a separate offense punishable as a Class B offense.

8.24.060 Service Of Order To Abate.

A. For the initial Order, the Codes Enforcement Supervisor or designee shall provide notification of the violation in writing to the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property in the City upon which Excessive Growth and/or Noxious Weeds exist in violation of this Chapter. Where the Property Owner, Representative, Tenant or other Person with control, occupancy, or possession of the property is unknown, the City Clerk shall publish the Order of abatement in a newspaper of general circulation in the City. In the event the Property Owner, Representative, Tenant, or other Person has received notice of a prior violation for the same property during the twelve-month period preceding the date of the new violation, no additional notice shall be required before abatement and assessment of costs on the property.

B. If there is a change in the record owner of title to property subsequent to the giving of an Order pursuant to this subsection, the City may not recover any costs or levy an assessment for the costs incurred by the abatement on such property unless the new record owner of title for such property is provided service as required by this Section.

TITLE 7 - HEALTH AND SANITATION

7.20 WEEDS

Contents:

- 7.20.010 Owner to Cut Noxious Weeds or Grass. (Repealed)
- 7.20.020 Penalty for Failure to Cut. (Repealed)
- 7.20.030 City May Cut - When. (Repealed)
- 7.20.040 Assessment of Costs When Cut by City. (Repealed)
- 7.20.050 Publication Notice to Property Owners. (Repealed)
- 7.20.060 Removal When Menace to Public Health. (Repealed)
- 7.20.070 Unplatted Land. (Repealed)
- 7.20.100 Title.
- 7.20.110 Purpose and Findings.
- 7.20.120 Definitions.
- 7.20.130 Violations; Responsibility to Abate.
- 7.20.140 Public Officer; Notice of Violation; Hearing.
- 7.20.150 Abatement by City; Notice of Costs; Assessment and Collection.
- 7.20.160 Public Notice of Act.
- 7.20.170 Right of Entry; Unlawful Interference.
- 7.20.180 Penalty.
- 7.20.190 Exceptions.
- 7.20.200 Severability.
- 7.20.210 Title; Definitions; Applicability of Other Provisions. (Expired)
- 7.20.220 Excessive Growth Unlawful; Responsibility to Abate. (Expired)
- 7.20.230 Notice. (Expired)
- 7.20.240 Notice of Abatement; Hearing; Designated Officer. (Expired)
- 7.20.250 Abatement; Assessment of Costs. (Expired)
- 7.20.260 Expiration Date. (Expired)

7.20.010 Owner to Cut Noxious Weeds or Grass. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-1153 §1, 82; NU-99)

7.20.020 Penalty for Failure to Cut. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-99 Art.II §2, 61)

7.20.030 City May Cut - When. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-1153 §2, 82; NU-99-A)

7.20.040 Assessment of Costs When Cut by City. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-1153 §3, 82; NU-99)

7.20.050 Publication Notice to Property Owners. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-1153 §4, 82; NU-99)

7.20.060 Removal When Menace to Public Health. (Repealed)

Repealed.

(History: Ord. NU-1153; NU-99)

7.20.070 Unplatted Land. (Repealed)

Repealed.

(History: Ord. NU-1376 §2, 86; NU-99-B §2,66; NU-99 Art.II §7)

7.20.100 Title.

Overland Park Municipal Code Sections 7.20.100 through [7.20.200](#), inclusive shall be known as the Weed and Vegetation Enforcement Act.

(History: Ord. NU-2939 §1, 2011; NU-1376 §1, 86)

7.20.110 Purpose and Findings.

A. The purpose of the Weed and Vegetation Enforcement Act is to:

1. Require reasonable Control and action to:
 - a. Prevent the Excessive Growth of Vegetation;
 - b. Eradicate Noxious Weeds;
 - c. Eradicate Poisonous Plants to the Touch; and
 - d. Prevent the growth of Invasive Plants that are not properly Controlled.
2. Provide a method of enforcement of violations of this Chapter;
3. Provide procedures to notify the Owner, Occupant or Agent of the property that a violation of this Chapter exists and to allow for self-abatement by such Persons;
4. Provide the Owner, Occupant or Agent an opportunity to be heard concerning violations of this Chapter;

5. Provide procedures to allow the City to abate the violation should the Owner, Occupant or Agent fail to timely act;
6. Provide a method of assessing or collecting costs for such abatement by the City; and
7. Establish that violations of this Chapter are unlawful and to provide penalties for enforcement through the Municipal Court system.

B. The Governing Body hereby finds that:

1. Excessive Growth of Vegetation;
2. Noxious Weeds;
3. Poisonous Plants to the Touch; and
4. Invasive Plants that are not properly Controlled;

Are all noxious, unsightly, and offensive to the residential and commercial areas in the City, and are all offensive to the general public health, safety, and welfare of the community. Said vegetation creates potential traffic safety problems; promotes conditions which accelerates the spread of fires; promotes the nesting and proliferation of rodents, snakes, insects, vermin, and other creatures which constitute a menace to health, public safety or welfare; creates short and long-term impacts on the area including the diminution of property values and the integrity of the neighborhood; and interferes with the orderly development and use of property in the City.

(History: Ord. NU-2939 §2, 2011; NU-1376 §1, 86)

7.20.120 Definitions.

For the purposes of this Chapter, the following definitions shall apply:

- A. **Agent** shall mean any Person listed in the Johnson County, Kansas, Appraiser's office or Treasurer's office for the purposes of paying taxes; a registered agent with the Kansas Secretary of State's office for corporate or partnership ownership; an agent or manager directed by the Owner, estate, or court order to represent the interests of real property or to otherwise maintain, care or control activities on the property; or corporate officer.
- B. **City** shall mean the City of Overland Park, Kansas.
- C. **Control** shall mean the planned and intentional planting, trimming and cultivation of vegetation, including, but not limited to, the prevention of the unintended and uncultivated production of viable seed or the vegetative spread of a plant.
- D. **Excessive Growth of Vegetation** shall mean any Weed, grass, or other uncontrolled and uncultivated vegetation which is more than eight (8") inches in height above the ground or in length if matted down as measured along the stem. The abatement of Excessive Growth of Vegetation may include trees, bushes, shrubs, flowers, and ornamental or garden plants, either cultivated or uncultivated, if such vegetation is not made readily distinguishable from any Excessive Growth of Vegetation.

- E. **Invasive Plants** shall mean to include, but not be limited to, meadow fescue (*Festuca pratensis*); sunflower, common (*Helianthus annuus*); and bamboo. Said plants are only allowed when properly Controlled.
- F. **Noxious Weeds** shall mean all noxious weeds as defined in the Kansas Noxious Weed Law K.S.A. 2-1314 et seq. (as may be amended), including, but not be limited to, field bindweed (*Convolvulus arvensis*); musk (nodding) thistle (*Carduus nutans* L.); Johnson grass (*Sorghum halepense*); bur ragweed (*Ambrosia grayii*); Canada thistle (*Cirsium arvense*); leafy spurge (*Euphorbia esula*); hoary cress (*Cardaria draba*); quackgrass (*Agropyron repens*); Russian knapweed (*Centaurea repens*); sericea lespedeza (*Lespedeza cuneata*); kudzu (*Pueraria lobata*); and pignut (*Hoffmannseggia densiflora*).
- G. **Occupant** shall mean any Person who has a severable or nonseverable interest in real property either by oral or written lease or covenant, or by other methods of conveying a limited interest in such property; or any Person who occupies or has possession of such property.
- H. **Owner** shall mean the named property owner as indicated by the records of the Records and Tax Administration or Appraiser's office in Johnson County, Kansas.
- I. **Perennial Violator** shall mean any Person who shows an annual pattern of failing to comply with this Chapter, which may be shown by repeated notices of violation, notices of costs, or previous violations of this Chapter.
- J. **Person** shall mean any individual, individuals, partnership, corporation, unincorporated association, other business organization, committee, board, trustee, receiver, or Agent.
- K. **Poisonous Plants to the Touch** shall mean any plants at any height or state of maturity which are poisonous to the touch, including, but not limited to, poison ivy, poison oak and poison sumac.
- L. **Weeds** shall mean to include, but not be limited to, barnyard grass (*Echinochloa crusgalli*); beggar tick, sticktight, devil's pitchfork (*Bidens frondosa*); burdock (*Arctium minus*); Canada goldenrod (*Solidago canadensis*); crabgrass, large or large hairy (*Digitaria sanguinalis*); cocklebur (*Xanthium strumarium*); curled dock, sour dock (*Rumex crispus*); curltop smartweed (*Polygonum lapathifolium*); daisy fleabane (*Erigeron strigosus*); dandelion (*Taraxacum officinale*); dogbane (*Apocynum cannabinum*); fall panicum (*Panicum dichotomiflorum*); flannel mullein (*Verbascum thapsus*); fireweed (*Kochia scoparia*); foxtail barley (*Hordemjubatum*); green foxtail (*Solaria viridis*); hedge parsley (*Forilis arvensis*); hemp (*Cannabis sativa*); hoary verbena (*Verbena stricta*); horsenettle (*Solanum carolinense*); horseweed (*Conyza canadensis*); Indian mallow, velvet leaf (*Abutilon theophrasti*); ironweed (*Vernonia baldwinii*); Japanese brome (*Bromus japonicus*); lambsquarter (*Chenopodium album*); maple-leaved goosefoot (*Chenopodium hybridum*); milkweed (*Asclepias syriaca*); mullein, common (*Verbascum thapsus*); patience dock (*Rumex patientia*); Pennsylvania smartweed (*Polygonum pennsylvanicum*); pennycress (*Thlaspi arvense*); pigweed, rough, or redroot (*Amaranthus retroflexus*); pokeberry (*Phytolacca americana*); prickly wild lettuce (*Lactuca serriola*); purpletop grass (*Tridens flavus*); ragweed, common (*ambrosia artemisiifolia*); ragweed, giant kinghead (*Ambrosia trifida*); sagewort (*Artemisia ludoviciana*); shepherd's purse (*Capsella bursa-pastoris*); smooth dock (*Rumex altissimus*); snakeroot (*Eupatorium rugosum*); Spanish needles (*Bidens bipinnata*); spurge, nodding or upright spotted (*Euphorbia maculata*); stinging nettle, nettle (*Urtica dioica*); stinkgrass, lovegrass (*Eragrostis cilianensis*); sumpweed (*Iva*

annua); swamp smartweed, tanweed, devil's shoestring (*Polygonum coccineum*); tall thistle (*Cirsium altissimum*); treacle mustard or spreading erysimum (*Erysimum arvense*); tumble panicgrass or witchgrass (*Panicum capillare*); tumbleweed, tumble amaranth (*Amaranthus albus*); water hemp (*Amaranthus rudis*); and wild four-o'clock (*mirabilis nyctaginea*).

(History: Ord. NU-2939 §3, 2011; NU-1376 §1, 86)

7.20.130 Violations; Responsibility to Abate.

A. It shall be unlawful for any Owner, Occupant or Agent of property to allow on said property any:

1. Excessive Growth of Vegetation;
2. Noxious Weeds;
3. Poisonous Plants to the Touch; or
4. Invasive Plants that are not properly Controlled.

Such prohibition shall include any areas between the property lines of said property and the center line of any adjacent street or alley, including, but not specifically limited to, sidewalks, streets, alleys, easements and rights-of-way. Any violation of this Section is hereby declared a nuisance, and is subject to abatement and prosecution as hereinafter provided.

B. The Owner, Occupant or Agent shall be responsible for the abatement of any violation of this Section. Further, it is the responsibility of the Owner, Occupant or Agent to clearly mark, stake out, or otherwise distinguish between trees, bushes, shrubs, flowers, and ornamental or garden plants, or any Controlled Invasive Plants, as compared to any Excessive Growth of Vegetation, any Noxious Weeds, any Poisonous Plants to the Touch, or any uncontrolled Invasive Plants in the surrounding area.

(History: Ord. NU-2939 §4, 2011; NU-1376 §1, 86)

7.20.140 Public Officer; Notice of Violation; Hearing.

A. The City Manager shall designate a public officer(s) to administer and enforce this Chapter. If it is determined that a violation of this Chapter exists, the public officer shall file a written report with the City, and shall direct that a notice of violation be sent to the Owner, Occupant or Agent of the property; provided, however, if a notice of violation was previously issued within one (1) year of the violation and contained the notice set forth in subsection C.8., no further notice is required prior to any abatement action by the City.

B. The notice of violation shall be sent by certified mail, return receipt requested, or by personal service. If the property is unoccupied and the Owner is a nonresident, such notice shall be sent by certified mail, return receipt requested, to the last known address of the Owner. In cases where the Owner is unknown or is a nonresident, and there is no resident agent, then the City Clerk shall publish the notice of the violation in the official City newspaper.

C. The notice of violation shall state:

1. A common or legal description of the property where the violation exists;
2. That the property is in violation of the Weed and Vegetation Enforcement Act;

3. A description of the violation that would reasonably allow the Owner, Occupant or Agent to determine the nature of the violation to allow for self-abatement;
 4. That the violation must be abated by the Owner, Occupant or Agent within five (5) days from the date of the mailing of the notice of violation; or within ten (10) days of publication if publication was deemed necessary;
 5. That, prior to the expiration of the notice period, the Owner, Occupant or Agent may request in writing a hearing before the hearing officer;
 6. That the failure to comply with the notice of violation shall result in the City abating the violation, with the assessment of costs (including a reasonable administrative fee and the cost of all notice) made against the property and the Owner, Occupant or Agent;
 7. That payment of the assessment of costs is due and payable within thirty (30) days of the notice of assessment, or the assessment will be added to the property tax as a special assessment, as provided for by K.S.A. 12-1717e, as may be amended. And further, the City may also pursue collection by seeking a personal judgment against the Owner, Occupant or Agent in Johnson County District Court, as provided for by K.S.A. 12-1,115, as may be amended;
 8. That no further notice is required to be given by the City prior to the abatement of any additional violations on the property for one (1) year from the date of the notice of violation, and that any additional costs will be assessed in the same manner.
 9. That separate from and independent of any abatement of the violation by the City, such violations are also subject to prosecution in the Overland Park Municipal Court.
- D. If the recipient of the notice of violation makes a written request for hearing within the notice period, the City shall schedule a hearing during a regular business day within ten (10) calendar days from the receipt of the request. The hearing shall be conducted by a designated hearing officer who is not a subordinate of the public officer who issued the notice of violation or conducted the investigation. The hearing officer shall receive evidence, review the investigation, and prepare a written order. The order shall be sent to all relevant parties within ten (10) days of the hearing, unless otherwise stated at the hearing, and prior to the City taking any action to abate the violation. The order shall state the relevant facts and the specific code provisions relied upon, and any other stipulations, methods of abatement, or orders as deemed necessary by the hearing officer.
- E. If the public officer determines that a violation of this Chapter exists, the public officer may issue a Notice to Appear in Municipal Court for such violation. Such prosecution shall be separate and independent of any abatement action, and no other procedures are required as a prerequisite to the issuance of a Notice to Appear.

(History: Ord. NU-2939 §5, 2011; NU-2042 § 1, 97; NU-2033 § 1, 97; NU-1376 §1, 86)

7.20.150 Abatement by City; Notice of Costs; Assessment and Collection.

- A. If the Owner, Occupant or Agent fails to request a hearing and to self-abate the violation within the notice period, the City may go onto the property to abate the violation in a reasonable manner. The City shall not be responsible for damage to property due to reasonable methods of gaining entrance onto the property, or for damages to property in the reasonable exercise of its duty to abate the violation. The City may use its own employees or contract for services to abate the violation. Any authorized officer or agent of the City may relocate or remove any trash,

debris, limbs or brush, building materials or other such items if such relocation or removal is reasonably necessary to abate the violation.

- B. If the City abates the violation, it shall provide a notice of costs to the Owner, Occupant or Agent by certified mail, return receipt requested, at the last known mailing address. If the property is vacant or unoccupied, the notice of costs shall also be posted on the property in a reasonable manner. The notice of costs shall state:
1. The common or legal description of the property, or both;
 2. The nature of the violation, including relevant ordinances;
 3. The nature of the work performed to abate the violation;
 4. The costs incurred for the abatement of the violations in either a lump sum or in itemized form;
 5. That the notice is a demand for payment within thirty (30) days from the date of the notice;
 6. That failure to pay the entire amount within thirty (30) days shall allow the City to file a tax lien against the property or to pursue litigation for the recovery of the costs, or both;
 7. That such additional remedies to recover costs shall include additional amounts including additional administrative costs, attorneys' fees when applicable, and interest; and
 8. That payments shall be made by check or money order made payable to the City, with no post-dating of the check, and sent to the address stated within the notice, with a written indication of the purpose for the payment and the address of the property where the violations occurred. Partial payments will not be accepted and shall be considered as non-payments.
- C. If the payment of costs is not made within the thirty (30) day period, the City may file an affidavit of pending action with the Johnson County, Kansas Department of Records and Tax Administration with respect to the aforesaid costs. In addition, the City Clerk shall certify the aforesaid costs at the time of certifying other City taxes to the County Clerk, and the County Clerk shall extend the same on the tax roll of the County against the property, and it shall be collected by the County Treasurer and paid to the City as other City taxes are collected and paid.

Provided further, the City may collect the costs in the manner provided at K.S.A. 12-1,115, as may be amended, by bringing an action in the appropriate court as a personal debt.

The City may pursue both assessment and collection at the same time until the full cost, including applicable interests, court costs, attorneys' fees, and administrative costs have been paid in full (Ref. K.S.A. 12-1617f, as may be amended).

(History: Ord. NU-2939 §6, 2011; NU-1376 §1, 86)

7.20.160 Public Notice of Act.

The City Clerk shall cause a general public notice to be placed in the official City newspaper once each year during the month of March. The notice shall read substantially as follows:

PUBLIC NOTICE
CITY OF OVERLAND PARK, KANSAS
WEED AND VEGETATION ENFORCEMENT ACT

Notice is hereby given to all owners, occupants, and agents of property located within the City of Overland Park, Kansas, that it is unlawful to allow any:

1. Excessive Growth of Vegetation. Excessive Growth means more than eight (8) inches in height or more than eight (8) inches in length if matted down.
2. Noxious Weeds, as defined in the Kansas Noxious Weed Law at K.S.A. 2-1314 et seq.;
3. Poisonous Plants to the Touch; or
4. Invasive Plants that are not properly Controlled, including, but not limited to meadow fescue (*Festuca pratensis*); sunflower, common (*Helianthus annuus*); and bamboo.

Violators will be subject to prosecution and assessment of costs for abatement of such violations. The Overland Park Weed and Vegetation Enforcement Act is located at Chapter 7.20 of the Overland Park Municipal Code. Members of the public are welcome to review these laws during regular business hours at the Overland Park City Hall, 8500 Santa Fe, Overland Park, Kansas, or on the City's website at opkansas.org.

(History: Ord. NU-2939 §7, 2011; NU-1376 §1, 86)

7.20.170 Right of Entry; Unlawful Interference.

- A. Any authorized officer or agent of the City, pursuant to this Chapter, shall be allowed to enter onto any property within the City limits to investigate violations of this Chapter or for the abatement of violations pursuant to this Chapter.
- B. It shall be unlawful for any Person to interfere with a public officer or agent of the City in performing his or her duties pursuant to this Chapter whether investigating or abating violations.
- C. Any Person who interferes with an officer or agent of the City pursuant to this Chapter shall be punished as provided in Section [1.12.010](#) of this Code.

(History: Ord. NU-2939 §8, 2011; NU-1376 §1, 86)

7.20.180 Penalty.

- A. Any Owner, Occupant or Agent in violation of this Chapter shall be subject to prosecution in the Overland Park Municipal Court. Any Person found guilty of violating the provisions of this Chapter shall be subject to a fine of not less than \$50.00 nor more than \$500.00 and not more than ten (10) days in jail, or both a fine and jail sentence. Any Person found guilty of this Chapter two (2) or more times within any one-year period, or determined by the Municipal Court to be a Perennial Violator shall be fined not less than \$250.00 nor more than \$500.00 and shall be subject to a sentence not to exceed ten (10) days in jail, or both a fine and a jail sentence.
- B. Prosecution of any offender under this Chapter does not limit the City's right to pursue assessment or collection of costs as stated in this Chapter, or by other laws.
- C. Each day that any violation of this Chapter shall continue shall constitute a separate offense.

(History: Ord. NU-2939 §9, 2011; NU-1376 §1, 86)

7.20.190 Exceptions.

This Chapter shall not be made applicable to:

- A. Land zoned where agricultural uses are a permitted use if such tract is one (1) contiguous tract, not intersected by any public roadway and is greater than twenty (20) acres if undeveloped and contiguous to other such undeveloped tracts where the total acreage of all undeveloped tracts exceeds twenty (20) acres;
- B. Undeveloped tracts of land zoned where agricultural uses are not a permitted use if such tract is one (1) contiguous tract, not intersected by any public roadways and is greater than twenty (20) acres;
- C. For the tracts of land identified in subsections A and B:
 - 1. Such tracts shall not allow any Excessive Growth of Vegetation in any area within sixty (60) feet from the center line of a two-lane public roadway, or within thirty (30) feet of the property line adjacent to any other public roadway or of the property line of any property being used for residential or commercial purposes.
 - 2. For tracts where agricultural crops are allowed to be grown, such tracts shall not allow the growing of crops in any area within sixty (60) feet from the center line of a two-lane public roadway, or within thirty (30) feet of the property line adjacent to any other public roadway or of the property line of any property being used for residential or commercial purposes.
 - 3. For tracts zoned other than for agricultural uses, where the City determines that any Excessive Growth of Vegetation creates or enhances an identifiable health or safety problem, including, but not limited to, the creation of a fire hazard or the proliferation of rodents, snakes, insects, vermin and other creatures which constitute a menace to health, public safety or welfare, the procedures shall be followed as provided in this Chapter for the abatement of such Excessive Growth of Vegetation.
- D. Public parks, public golf courses, public natural preservation areas, public open space, public wildlife preservation areas, designated stream corridor areas, inaccessible public creek areas, and stormwater treatment facilities utilizing native vegetation as required by Chapter 16.210 of this Code (as may be amended); provided, however, where the City determines that any Excessive Growth of Vegetation in such areas creates or enhances an identifiable health or safety problem, including, but not limited to, the creation of a fire hazard or the proliferation of rodents, snakes, insects, vermin and other creatures which constitute a menace to health, public safety or welfare, the City shall take such action as it deems necessary to mitigate such problem, consistent with the public interest in maintaining and protecting such areas.
- E. Any tract or combination of tracts as determined by the Director of Planning and Development Services, or his or her designee, to meet the intent of the exceptions identified in subsections A-D.

(History: Ord. NU-2939 §10, 2011; NU-2667 § 1, 2008; NU-2389 § 1, 2002; NU-1905 § 1, 94; NU-1376 §1, 86)

7.20.200 Severability.

If any section, subsection, paragraph, sentence, clause or phrase in this Chapter or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this Chapter or any part thereof.

(History: Ord. NU-2939 §11, 2011; NU-1376 §1, 86)

7.20.210 Title; Definitions; Applicability of Other Provisions. (Expired)

Expired.

(History: Ord. NU-1974 §1, 96; NU-1922 §1, 95; NU-1850 §1, 94; NU-1781 §1, 93)

7.20.220 Excessive Growth Unlawful; Responsibility to Abate. (Expired)

Expired.

(History: Ord. NU-1974 §2, 96; NU-1922 §2, 95; NU-1850 §2, 94; NU-1781 §2, 93)

7.20.230 Notice. (Expired)

Expired.

(History: Ord. NU-1974 §3, 96; NU-1922 §3, 95; NU-1850 §3, 94; NU-1781 §3, 93)

7.20.240 Notice of Abatement; Hearing; Designated Officer. (Expired)

Expired.

(History: Ord. NU-1974 §4, 96; NU-1922 §4, 95; NU-1850 §4, 94; NU-1781 §4, 93)

7.20.250 Abatement; Assessment of Costs. (Expired)

Expired.

(History: Ord. NU-1974 §5, 96; NU-1922 §5, 95; NU-1850 §5, 94; NU-1781 §5, 93)

7.20.260 Expiration Date. (Expired)

Expired.

(History: Ord. NU-1974 §6, 96; NU-1922 §6, 95; NU-1850 §6, 94; NU-1781 §6, 93)

Title 3 PUBLIC HEALTH AND SAFETY

Chapter 3-5 ENVIRONMENT AND HEALTH

Article 3-5-G WEEDS AND GRASS

Section 3-5-G-1 PROHIBITIONS; RESPONSIBILITY; UNLAWFUL INTERFERENCE.

- A. Excessive Growth of Vegetation; Noxious Weeds: It shall be unlawful for any Property Owner or other person occupying or having charge or control of any lot or parcel of land within the City to permit Excessive Growth of Vegetation or Noxious Weeds on said lot or parcel of land, or on any area between the property lines of said lot or parcel and the center line of any adjacent street or alley, including but not limited to sidewalks, streets, alleys, easements, rights-of-way and all other areas, public or private. Any violation of this Section is hereby declared a nuisance and is subject to abatement and prosecution as hereinafter provided.
- B. Responsibility For Abatement: The Property Owner or other person occupying or having charge or control of any lot or parcel of land within the City shall be responsible for the abatement of any Noxious Weeds or Excessive Growth of Vegetation as made unlawful by this Article.
- C. Unlawful Interference: It shall be unlawful for any person to interfere with or to attempt to prevent the City or its authorized contractor(s) from entering upon any such premises, lot, or parcel of land for the purpose of abating, cutting or destroying any Noxious Weeds or Excessive Growth of Vegetation. Such interference shall constitute an ordinance violation and shall be subject to the penalties set forth in [Section 1-1-C-3](#) of this Code.
- D. State Law: Nothing in this Article shall affect or impair the rights of the City under the provisions of Chapter 2, Article 13 of the Kansas Statutes Annotated, relating to the control and eradication of certain Noxious Weeds.

Section 3-5-G-2 WEED REMOVAL POLICY AND NOTIFICATION PROCEDURES.

- A. Authority: Pursuant to K.S.A. 12-1617f, and any amendments thereto, the Governing Body hereby adopts the following as the City's weed removal policy and notification procedures.
- B. Order to Abate: When the City determines that a violation of this Article exists, it may issue an Order to Abate to the Property Owner.
- C. Order To Abate Requirements: Such Order to Abate shall include the following:
 - 1. That the Property Owner is ordered to cut, destroy or remove the Excessive Growth of Vegetation or Noxious Weeds within ten (10) days from the date of the Order;
 - 2. That upon written request received within ten (10) days of the date of the Order, the Property Owner may request an administrative hearing before a designated hearing officer on the issue of whether the property is in violation and subject to abatement;
 - 3. That if the Property Owner neglects or fails to abate the Excessive Growth of Vegetation or Noxious Weeds within the ten (10) day period, and fails to request a hearing, the City may immediately proceed with abatement and/or municipal court prosecution, and assess any abatement costs incurred by the City, including a reasonable administrative fee, against the Property Owner;

4. That if the Property Owner fails to timely pay the costs and fees, they may be assessed against the property as a special assessment;
5. That no further notice will be given prior to removal of Excessive Growth of Vegetation or Noxious Weeds on the property, in the event it is again in violation during the current calendar year;
6. That the City and its authorized contractor(s) are expressly authorized to enter upon private property at all reasonable hours for the purpose of cutting, destroying, and/or removing the Excessive Growth of Vegetation or Noxious Weeds;
7. That if the Property Owner believes the property qualifies for an exemption pursuant to [Section 3-5-G-3](#) of this Article, he or she must provide evidence of the exemption in writing to the City within ten (10) days of the date of the Order; and
8. That permitting the Excessive Growth of Vegetation or Noxious Weeds is a violation of the City Code and is punishable by a fine of not more than two thousand five hundred dollars (\$2,500.00), imprisonment for not more than one (1) year or both such fine and imprisonment. Each day that a violation continues shall constitute a separate offense.

D. Service of Order to Abate:

1. The City shall serve the Order to Abate upon the Property Owner by certified mail, return receipt requested, at his or her address of record with the Johnson County Department of Records and Tax Administration; or by personal service. If the Property Owner's address of record is different from the address where the violation exists and the property is occupied, a copy shall also be sent first class mail to the address where the violation exists.
2. If the Property Owner neglects or fails to abate the nuisance or to request a hearing within ten (10) days from the date of the Order to Abate, the City may proceed with abatement and/or municipal court prosecution.
3. It shall not be a defense to a prosecution or any administrative action taken under this Article that the Property Owner did not personally receive the Order to Abate, provided that it was served in substantial compliance with this Section.

E. Change in Ownership:

1. The Property Owner shall notify any potential buyer or transferee in writing of all active Orders to Abate or notices to pay costs issued by the City pertaining to such property prior to any sale or transfer of the property.
2. If there is a change in the record owner of title to property subsequent to the giving of notice pursuant to this subsection, the City may not recover any costs or levy an assessment for the costs incurred by the cutting or destruction of Excessive Growth of Vegetation or Noxious Weeds on such property against the new record owner, unless he or she is provided notice as required by this Section.
3. Nothing in this Section shall prevent the City from pursuing recovery of the costs and fees of abatement against the original owner through collections, restitution, or a civil action. If a civil action is filed, the City shall be entitled to also recover its attorney fees, court costs, and any applicable interest.

F. City Abatement; Costs:

1. Upon the expiration of the ten (10) day period in the Order to Abate, and in the event that the Property Owner has neglected or failed to comply with the requirements of [Section 3-5-G-1](#) of this Article, the City and its authorized contractor(s) may cut, destroy and/or remove the Excessive Growth of Vegetation or Noxious Weeds.
2. In the event the property is again found in violation of this Article in the same calendar year in which an Order to Abate has already been issued, no further notice to the Property Owner is required prior to the City's abatement of Excessive Growth of Vegetation or Noxious Weeds, or prior to issuing a Notice to Appear in municipal court.

3. For each abatement performed or initiated hereunder, the City shall give notice to the Property Owner of the costs and fees incurred by certified mail, return receipt requested to the address of record for the Property Owner; or by personal service. The notice shall state the payment of the costs and fees is due and payable within thirty (30) days following the date of the notice.
 4. If the costs of abatement remain unpaid after thirty (30) days following the date of the notice, the City may file an affidavit of pending action with the Johnson County Kansas Department of Records and Tax Administration with respect to the property in violation, in an effort to recover said costs. In addition, the City may cause such costs to be assessed against the particular lot or piece of land on which such nuisance was abated. The City Clerk shall certify the assessment to the County Clerk at the time other special assessments are certified for spreading on the tax rolls of the County.
- G. Right Of Entry: The City and the City's authorized contractor(s) are hereby expressly authorized to enter upon private property at all reasonable hours for the purpose of abating, cutting, destroying, and/or removing any Noxious Weeds or Excessive Growth of Vegetation in a manner not inconsistent with this Article.

Section 3-5-G-3 EXEMPTIONS.

- A. In order to retain areas in their natural states or for areas used for agricultural purposes, certain properties may be deemed exempt from the requirements of [Section 3-5-G-1](#) of this Article. In order to qualify as exempt, the burden of proof to produce evidence sufficient to meet the exemption is on the Property Owner, who must provide such evidence in writing to the City no later than ten (10) days from the date of any Order to Abate.
- B. To be considered exempt, the property must meet one of the following:
1. An area, due to its physical characteristics, that is an undevelopable parcel, lot or tract and does not fall within any setback area and the dominant plant species are those of natural, climax community, tall and mid-grasses indigenous to this area, and not volunteer growth or pioneer species, and are part of a maintained landscape, or maintained Xeriscape landscape, or
 2. An area used for agricultural purposes as evidenced by fertilizer or pesticide use for the cultivation of plants, trees or crops annually grown, raised and harvested at an appropriate date, or the raising of livestock, or pasturage containing hay or grasses annually grown and baled at an appropriate date but no later than August 15 of each year.
- C. Additionally, exempted property must meet each of the following criteria:
1. There are no sight distance problems created.
 2. There is no evidence of neglect.
 3. The area is kept free and clear of all Noxious Weeds, as defined in [Section 3-5-I-7](#) of this Chapter.
- D. The City may require specific conditions on individual Property Owners in order to maintain an exemption hereunder, such as requiring a minimum of a fifteen foot (15') wide strip maintained free of Excessive Growth of Vegetation along the perimeter of the property.

Section 3-5-G-4 XERISCAPE LANDSCAPE DESIGN.

The use of Xeriscape landscape practices is encouraged as a means of minimizing the need for supplemental watering.

* See [Section 4-1-D-2-G](#) of this Code, Xeriscape Landscape Techniques.

Section 3-5-G-5 HEARING PROCEDURES.

- A. Following issuance of an Order to Abate, the Property Owner may request an administrative hearing on the issue of whether the property is in violation and subject to abatement. Said request must be in writing, and must be received by the City within ten (10) days from the date of the Order to Abate. The hearing will be held

within seven (7) business days of the City's receipt of the written request, unless extended for good cause shown.

1. The administrative hearing shall be conducted by a hearing officer designated by the City Administrator.
2. The scope of the hearing shall be limited to whether the decisions, actions, or findings of the enforcement official were within the scope of their authority, supported by substantial competent evidence, and not arbitrary or capricious in nature. The hearing shall be informal and not subject to the rules of civil and/or criminal procedure.
3. The hearing officer shall make a determination as to whether the property should be subject to abatement hereunder. If the property is subject to abatement, the hearing officer shall have discretion to allow the Property Owner no more than two (2) days following the hearing to correct the violation to avoid abatement charges.
4. The decision of the hearing officer shall be final.

Title 3 PUBLIC HEALTH AND SAFETY

Chapter 3-5 ENVIRONMENT AND HEALTH

Article 3-5-I DEFINITIONS

Section 3-5-I-7 WEEDS AND GRASS.

For the purpose of [Article 3-5-G](#) of this Chapter, the following words and terms, as used herein, are defined to mean the following:

EXCESSIVE GROWTH OF VEGETATION: Any Weeds, Rank Vegetation, or other uncontrolled and uncultivated vegetation which is more than eight inches (8") in height on developed residential lots or more than twelve inches (12") in height elsewhere throughout the City, as measured in height above the ground or by length along the stem if matted down. Excessive Growth of Vegetation shall include all bushes, shrubs, flowers and other plants, whether cultivated or uncultivated, if such other plants are not readily distinguishable from surrounding excessive growth of vegetation. This definition shall not apply to growth (other than Noxious Weeds) in Stream Corridor zones as defined in [Section 4-1-O-2](#) of this Code.

NOXIOUS WEEDS: Weeds and vegetation as identified and defined in K.S.A. 2-1314, or any amendments thereto. Noxious weeds shall also include any plants which are poisonous to the touch, including but not limited to, poison ivy, poison oak, and poison sumac.

PERSON: Any individual, individuals, partnership, corporation, unincorporated association, other business organization, committee, board, trustee, receiver, agent or any representative who has charge, care or responsibility for maintenance of any property, lot or parcel of land regardless of status as owner, tenant or lessee and regardless of whether such person has possession.

PROPERTY OWNER: A named property owner as identified by the records of the Johnson County, Kansas Department of Records and Tax Administration, and for purposes of [Article 3-5-G](#) of this Chapter, shall include an owner of property abutting the streets, alleys, avenues, boulevards, public easements and public rights-of-way.

RANK VEGETATION: Any annual or perennial herbaceous plants, including grasses, of volunteer growth, not cultivated or of any agricultural nature nor useful for human food or enjoyment which, because of its height or density, will be a fire menace, harbor rats, insects or other creatures or will have blighting influence upon the neighborhood.

TENANT: Any person who has a severable or nonseverable interest in the real property either by oral or written lease or covenant or by other methods of conveying a limited interest in such lands or any person who occupies or has possession of such real property.

WEEDS:

- A. Any Noxious Weed as defined herein;
- B. Any vegetation, growing in an unkempt, unmaintained manner such that it has an undesirable effect. Such undesirable effects shall include, but are not limited to, vegetation that creates a fire menace to adjacent improved property, perpetuates disease or constitutes a menace to the public health, safety and welfare;

- C. Vegetation which harbors rats, insects, animals, reptiles, or any other creature and constitutes a menace to health, public safety, or welfare; or
- D. Vegetative growth on or about residential property without an improved plan that, because of its unkempt and unmaintained condition, has a blighting influence on the neighborhood. This section shall not apply to growth (other than Noxious Weeds) in Stream Corridor zones as defined in [Section 4-1-O-2](#) of this Code.

Chapter 6.09 WEEDS

Sections:

- 6.09.010 Authority.**
- 6.09.020 Purpose.**
- 6.09.030 Findings.**
- 6.09.040 Definitions.**
- 6.09.050 Excessive Growth Unlawful.**
- 6.09.060 Responsibility to Abate.**
- 6.09.070 Public Officer; Notice to Abate.**
- 6.09.080 Notice Requirements.**
- 6.09.090 Service of Notice.**
- 6.09.100 Abatement Hearing.**
- 6.09.105 Annual Notice of Weed Removal. (Repealed)**
- 6.09.110 Abatement by the City.**
- 6.09.120 Notice of Cost; Assessment and Collection.**
- 6.09.130 Exceptions.**
- 6.09.140 Right of Entry.**
- 6.09.150 Action in Municipal Court.**
- 6.09.160 Penalty.**

6.09.010 Authority.

The city, under the authority of Kansas Statutes Annotated 12-1617(f) and Kansas Statutes Annotated 2-1314, is hereby authorized to provide for and require the cutting or destruction of noxious weeds, weeds and other uncontrolled vegetation on lots or pieces of land within the city. (Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990; Ord. 80-47 § 1, 1980.)

6.09.020 Purpose.

The purpose of this chapter is to provide reasonable controls restricting the excessive growth of weeds, grasses and other noncultivated vegetation; to declare that the excessive growth of such vegetation is noxious, unsightly, and is offensive to the general public health, safety and welfare of the community; to provide a method of enforcement of this act; to provide procedures to notify property owners or those in control of the property that a violation exists and to allow for self-abatement by such owner; to provide property owners or those in control of the property notification and an opportunity to be heard concerning violations of this chapter; to provide administrative procedures to allow the city to direct the abatement of violations; to provide a method of assessing or collecting costs for such abatement; to declare that the existence of such violations are unlawful and to provide penalties for enforcement through the Municipal Court system. (Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990; Ord. 80-47 § 2, 1980.)

6.09.030 Findings.

The Governing Body of the city hereby finds that the allowance of the excessive growth of certain vegetation is noxious, unsightly, offensive to the residential and commercial development in the city, and offensive to the general public health, safety and welfare of the community. Excessive vegetation growth creates potential traffic safety problems; promotes conditions which accelerate the spread of fires; promotes the nesting and proliferation of rodents, snakes, mosquitoes and vermin; creates short and long-term impacts on the area, including the diminution of property values and the integrity of the neighborhood; and interferes with the orderly development of property in the city. (Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990; Ord. 80-47 § 3, 1980.)

6.09.040 Definitions.

For the purposes of this chapter, the following definitions apply:

“<dfn class="term">Agent</dfn>” shall mean any person registered with the city as agent for a property, or any non-owner listed on the Johnson County tax roll as the person to receive the tax bill notice;

“<dfn class="term">Best Management Practices</dfn>” shall mean stormwater management practices used to prevent or control the discharge of pollutants into waters. These may include engineered solutions, a schedule of activities, prohibition of practices, maintenance procedures, or other management practices. They include three categories: preservation and promotion of natural hydrology (open space, natural vegetation, filter strips), engineered stormwater treatment and infiltration (bio-retention filters, engineered swales, infiltration trenches), and onsite detention and treatment (pervious pavement, wet ponds).

“<dfn class="term">Calendar Year</dfn>” as used herein means that period of time beginning January 1 and ending December 31 of the same year;

“<dfn class="term">City</dfn>” shall mean the City of Olathe, Kansas;

“<dfn class="term">Developed Parcel</dfn>” shall mean any lot, tract, or other parcel of unimproved real estate with any man-made changes, including but not limited to buildings, structures, stormwater improvements, utilities, and other site developments.

“<dfn class="term">Excessive Growth</dfn>” shall mean any vegetation which is more than eight (8) inches in height on developed parcels or more than twelve (12) inches in height on undeveloped parcels, either above the ground or in length if matted down as measured along the stem and shall include all trees, bushes, shrubs, flowers and ornamental or garden plants, either cultivated or uncultivated if such plants are not made readily distinguishable from surrounding vegetation of excessive growth and plants which are poisonous to the touch, including poison ivy, poison oak and poison sumac;

“<dfn class="term">Governing Body</dfn>” shall mean the City Council of the City of Olathe, Kansas;

“<dfn class="term">Perennial violator</dfn>” shall mean any person having control of real property for which two (2) or more notices to abate have been issued within any two (2) year period;

“<dfn class="term">Person</dfn>” shall mean any individual; individuals; partnership; corporation; unincorporated association; other business organization; committee; board; trustee; receiver; agent; or any representative who has charge, care or responsibility for maintenance of any property, lot or parcel of land regardless of status as owner, tenant or lessee, and regardless of whether such person has possession;

“<dfn class="term">Property owner</dfn>” shall mean the person who owns the property as indicated by the records of the Register of Deeds or appraiser’s office in Johnson County, Kansas; and for purposes of this chapter shall include the owner of property abutting the streets, alleys, avenues, boulevards, public easements and public rights-of-way;

“<dfn class="term">Representative</dfn>” shall mean any person listed in the Johnson County, Kansas, appraiser’s office or treasurer’s office for the purposes of paying taxes; a registered agent with the Kansas Secretary of State’s office for corporate or partnership ownership; an agent or manager directed by the property owner, estate or court order to represent the interests of the property or to otherwise control activities on the real property; or corporate officer;

“<dfn class="term">Tenant</dfn>” shall mean any person who has a severable or non-severable interest in the real property either by oral or written lease or covenant, or by other methods of conveying a limited interest in such lands; or any person who occupies or has possession of such real property;

“<dfn class="term">Undeveloped Parcel</dfn>” shall mean any lot, tract, or parcel of real estate without any man-made changes, structures or other improvements, except grading.

“<dfn class="term">Vegetation</dfn>” shall include, but not be limited to, weeds, woody vines, brush, grass and uncultivated plants;

“<dfn class="term">Waterways</dfn>” shall include, but not be limited to, any stream, creek, brook, branch, depression, reservoir, lake, pond, or drainage way in or into which stormwater runoff flows.

“<dfn class="term">Weeds</dfn>” shall include, but not be limited to, kudzu (*Pueraria lobata*), field bindweed (*Convolvulus arvensis*), Russian Knapweed (*Centaurea picris*), hoary cress (*Lepidium draba*), Canada thistle (*Cirsium Arvense*), quackgrass (*Agropyron repens*), leafy spurge (*Euphobia esula*), bur ragweed (*Franseria tomentosa* and *discolor*), pignut (*Hoffmannseggia densiflora*), musk (nodding), thistle (*Carduus nutans* L.), Johnson grass (*Sorghum halepense*), sericea lespedeza (*Lespedeza cuneata*) and multiflora rose (*Rosa Multiflora*). (Ord. 08-109 § 1, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990; Ord. 80-47 § 4, 1980.)

6.09.050 Excessive Growth Unlawful.

It shall be unlawful for any person to allow excessive growth of vegetation on any lot or parcel of land within the city or any area between the property lines of said lot or parcel, and the curb line or edge of any adjacent street, and the centerline of any adjacent alley, including, but not specifically limited to, sidewalks, streets, alleys, easements, rights of way and all other areas, public or private. (Ord. 08-109 § 2, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990; Ord. 80-47 § 5, 1980.)

6.09.060 Responsibility to Abate.

The property owner or other responsible person of real property shall be responsible for the abatement of any excessive growth of vegetation as made unlawful by Section 6.09.050. Further, it is the responsibility of the property owner or other responsible person to clearly mark, stake out or otherwise distinguish between trees, bushes, shrubs, flowers and ornamental or garden plants as compared to any excessive vegetation in the surrounding area. (Ord. 08-109 § 3, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.070 Public Officer; Notice to Abate.

The city manager shall designate a public officer to be charged with the administration and enforcement of this chapter. The public officer shall authorize the investigation of violations of this chapter. If it is determined that a violation of this chapter exists, then the officer or authorized assistant shall send a written notice to abate to the property owner, representative, tenant or other such responsible person by certified mail, return receipt requested, to the last known address of such property owner, representative, tenant or other such responsible person. Such notice shall be required once per calendar year. (Ord. 08-109 § 4, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.080 Notice Requirements.

The notice to abate shall state:

- (A) A common and/or legal description of the property upon which the violation exists;
- (B) That the property is in violation of the provisions of this chapter;
- (C) A description of the nature of the violation that would reasonably allow the property owner or other responsible person to determine the nature of the violation to allow for self-abatement;
- (D) That the person in charge of the property shall have five (5) days from the date of the mailing of the notice, or in cases where the owner is unknown and the property is vacant, ten (10) days after notice has been published by the city in the official city paper to either eradicate the excessive growth of vegetation or request a hearing before the city’s designated representative on the matter;
- (E) That upon written request received prior to the expiration of the notice period, the property owner or other responsible person may request a hearing before a designated hearing officer of the city;
- (F) That if the property owner or other responsible party fails to correct the violation or request a hearing within five (5) days of the mailing of notice or ten (10) days in the case of notice by publication, the city or its authorized agent will remove the excessive growth of vegetation by reasonable means and assess the costs of removal, including reasonable administrative costs, against such person. Notice of the total cost of such abatement shall be provided to the property owner or other responsible party by certified mail, return receipt requested, or personal service;
- (G) That if the assessed costs of removal, including administrative costs, are not paid within thirty (30) days of the date when the assessment comes due, the costs will be added to the property tax as a special assessment;

(H) That if any special assessments levied by the city in accordance with this chapter remain unpaid for a period of one year or more after their initial levy, the city may collect the amount due in the same manner as a personal debt of the property owner to the city by bringing an action in the Johnson County District Court. Such actions may be maintained, prosecuted and all proceedings taken, including any award of post judgment interest, in accordance with K.S.A. 16-204, and amendments thereto, to the same effect and extent as for the enforcement of an action for debt. All provisional remedies available in such actions shall be available to the city in the enforcement of the payment of such obligations. In such actions the city also shall be entitled to recover interest at the rate provided in K.S.A. 79-2968, and amendments thereto, from and after the date a delinquency occurs in the payment of special assessments levied under this chapter. The city may pursue collection both by levying a special assessment and in the manner provided by this section, but only until the full cost and any applicable interest has been paid in full;

(I) That no further notice shall be given prior to removal of any subsequent excessive growth during the calendar year

(J) That the public officer shall be contacted if there are any questions regarding the notice to abate or notice of costs;

(K) If there is a change in the record owner of title to property subsequent to the giving of notice pursuant to this subsection, the city may not recover the costs or levy an assessment for the costs incurred by the cutting or destruction of the excessive growth on such property unless the new record owner of title to such property is provided notice as required by this section;

(L) Prosecution of any offender under this section does not limit the city's right to abate any excessive growth as defined under this chapter or to additionally recover any costs incident to the abatement process, including reasonable administrative costs. (Ord. 08-109 § 5, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.090 Service of Notice.

(A) The notice shall be personally served or sent by certified mail, return receipt requested, and where the property is either vacant or unoccupied, and the property owner or other responsible person is unknown, then the city clerk shall publish the notice to abate in the official city newspaper;

(B) If the notice to abate is made by publication, the property owner or other responsible person will be ordered to abate the problem within ten (10) days of the publication;

(C) Failure to sign for the certified mail, return receipt requested, notice from the city, or failure to pick up said notice from the post office within fifteen (15) days shall not be deemed a lack of notice under this chapter where delivery was attempted and a record of this attempt was provided as required by procedures for certified mail. (Ord. 08-109 § 6, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.100 Abatement Hearing.

If the recipient of the notice to abate makes a written request for hearing within the notice period, then the city shall immediately schedule a hearing during a regular business day within ten (10) calendar days from the receipt of the written request.

The hearing shall be conducted by a designated hearing officer appointed by the city manager who shall not be a supervisor or subordinate of the officer who issued the notice to abate or conducted the investigation. The hearing officer shall receive evidence, review the investigation and prepare a written order. The order shall be sent by certified mail to all relevant parties within ten (10) days of the hearing, unless otherwise stated at the hearing and prior to the city taking any action to abate the violation. The order shall describe the relevant facts relied upon, state the specific code provisions being relied upon should a violation be found, and state any such other stipulations, methods of abatement or orders as deemed necessary by the hearing officer. (Ord. 08-109 § 7, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.105 Annual Notice of Weed Removal.

Repealed 7/15/97. (Ord. 97-97 § 2, 1997; Ord. 94-09 § 1, 1994.)

6.09.110 Abatement by the City.

If the property owner or other responsible person fails to request a hearing and fails to abate the violations within the notice period, then the city shall go onto the property to abate the violation in a reasonable manner.

The city shall not be responsible for damage to property due to reasonable methods of gaining entrance onto the property or for damages to property in the reasonable exercise of its duty to the public to abate the violations. The city may use its own employees or contract for services to abate violations of this chapter. Any authorized officer or agent of the city shall be allowed to relocate or remove any trash, debris, limbs or brush, building materials or other such items if such relocation or removal is reasonably necessary to abate the violation. (Ord. 08-109 § 8, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.120 Notice of Cost; Assessment and Collection.

(A) If the city takes action to abate the violation, it shall provide a notice of costs to the property owner or other responsible person. The notice of costs shall be delivered by certified mail, return receipt requested, at the last known mailing address; or if the property is vacant or unoccupied, the notice of costs may also be posted on the property in a reasonable manner. The notice of costs shall state:

- (1) The common or legal description of the property, or both;
- (2) The nature of the violation, including relevant ordinances;
- (3) The nature of the work performed to abate the violation;
- (4) The costs incurred for the abatement of the violations in either a lump sum or in itemized form;
- (5) That the notice is a demand for payment within thirty (30) days from the date of the notice;
- (6) That failure to pay the entire amount within thirty (30) days shall allow the city to file a tax lien against the property or to pursue litigation for the recovery of the costs, or both;
- (7) That such additional remedies to recover costs shall include additional amounts, including additional administrative costs, attorneys' fees when applicable, and interest;
- (8) That payments shall be made by check or money order made payable to the city, with no post-dating of the check, and sent to the address stated within the notice, with a written indication of the purpose for the payment and the address of the property where the violations occurred. Partial payments will not be accepted and shall be considered as non-payments.

(B) If the payment of costs is not made within the 30-day period, the city may levy a special assessment for such cost against the lot or piece of land. The city clerk, at the time of certifying other city taxes to the county clerk, shall certify the aforesaid costs, and the county clerk shall extend the same on the tax roll of the county against the lot or parcel of ground, and it shall be collected by the county treasurer and paid to the city as other city taxes are collected and paid.

Provided further, the city may collect the costs in the manner provided at K.S.A. 12-1,115, as amended, by bringing an action in the appropriate court as a personal debt. The city may pursue both assessment and collection at the same time until the full cost, including applicable interest, court costs, attorneys' fees and administrative costs have been paid in full. (Ord. 08-109 § 9, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.130 Exceptions.

This chapter shall not be made applicable to:

- (A) The growing of brome, alfalfa, timothy, clover or other grasses for hay purposes within any residential or agricultural zoned district on a property in excess of three (3) acres in size.
- (B) Undeveloped parcels zoned other than for agricultural uses if such parcel is one contiguous parcel, not intersected by any public roadway, and is greater than ten (10) acres, and contiguous undeveloped parcels not adjacent to any developed parcel. Provided, however, on any such parcel no excessive growth of vegetation shall be

allowed in any area within fifty (50) feet from the curb or edge of any public roadway, or within fifty (50) feet of the property line adjacent to any other public roadway, or of the property line of any property being used for residential or commercial purposes.

(C) Waterways, any areas protected by local, state or federal regulations, natural or xeri-scaped areas approved by the Development Services Director or City Engineer, or their designee, provided those areas are kept free of all noxious weeds and “Best Management Practices” are followed.

(D) Tree preservation areas where physical characteristics inhibit normal mowing practices.

Provided further, however, that the city reserves its right of abatement under this chapter whenever it determines that any excessive growth of vegetation creates or enhances an identifiable health or safety problem, including, but not limited to, proliferation of rats, mosquitoes and/or vermin, or creates a fire hazard. (Ord. 08-109 § 10, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.140 Right of Entry.

Any authorized officer or agent of the city, pursuant to this chapter, shall be allowed to enter onto any land within the city limits to investigate violations of this chapter or for the abatement of violations pursuant to this chapter. (Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.150 Action in Municipal Court.

If an authorized public officer determines that a violation of this chapter exists, the officer may file a complaint with the Municipal Court for such violation. No other procedures are required as a prerequisite to the filing of a complaint. (Ord. 08-109 § 11, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

6.09.160 Penalty.

(A) Any property owner or other responsible person found in violation of this chapter shall be subject to prosecution in the Olathe Municipal Court. Any person found guilty of violating the provisions of this chapter shall be subject to a fine of not less than One Hundred Dollars (\$100.00) nor more than Five Hundred Dollars (\$500.00);

(B) Any person found guilty of violating this chapter two (2) or more times within any one-year period, or determined by the Municipal Court to be a perennial violator shall be fined not less than Two Hundred and Fifty Dollars (\$250.00) nor more than Five Hundred Dollars (\$500.00);

(C) Prosecution of any offender under this chapter does not limit the city’s right to pursue assessment or collection of costs as stated in this act, or by other laws;

(D) Each day that any violation of this chapter shall continue shall constitute a separate offense;

(E) The city shall further have the authority to maintain suits or actions in any court of competent jurisdiction for the purpose of enforcing any provision of this chapter and to seek civil penalties, and to abate nuisances maintained in violation thereof, and in addition to other remedies, institute injunction, mandamus, or other appropriate action or proceedings to prevent such unlawful excessive growth of vegetation. (Ord. 08-109 § 12, 2008; Ord. 97-97 § 2, 1997; Ord. 90-22 § 2, 1990.)

DIVISION 2. - WEEDS AND UNCONTROLLED VEGETATION^[4]

Footnotes:

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State Law reference— Control and eradication of noxious weeds, K.S.A. [2-1314](#) et seq.; municipal authority to abate grass, weed, and other vegetation nuisances, K.S.A. [12-1617e](#) et seq.; municipal regulation of trees and shrubbery on streets and alleys, K.S.A. [12-3201](#) et seq.; authority for treatment of removal of infected or infested trees, K.S.A. [12-3204](#).

Sec. 41-133. - Purpose and findings.

- (a) The purpose of this article is to provide reasonable controls restricting the excessive growth of weeds, grasses, and other uncultivated vegetation; to declare that the excessive growth of such vegetation is noxious, unsightly, offensive to the residential and commercial areas in the city, and is offensive to the general public health, safety and welfare of the community; to provide a method of enforcement of this article; to provide procedures to notify property owners or those in control of the property that a violation exists and to allow for self-abatement by such owner; to provide property owners or those in control of the property notification and an opportunity to be heard concerning violations of this article; to provide administrative procedures to allow the city to direct the abatement of violations; to provide a method of assessing or collecting costs for such abatement; to declare that the existence of such violations are unlawful and to provide penalties for enforcement through the municipal court system.
- (b) The city council hereby finds that the allowance of the excessive growth (in excess of ten inches) of certain vegetation is noxious, unsightly, offensive to the residential and commercial development in the city, and offensive to the general public health, safety, and welfare of the community. Excessive vegetation growth creates potential traffic safety problems; promotes conditions which accelerate the spread of fires; promotes the nesting and proliferation of rodents, snakes, mosquitoes and vermin; creates short- and long-term impacts on the area including the diminution of property values and the integrity of the neighborhood; and interferes with the orderly development of property in the city.

(Code 1967, § 18-15)

Sec. 41-134. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Noxious weeds shall have the meaning ascribed to it in K.S.A. [2-1314](#) and shall include those weeds further declared to be noxious pursuant to K.S.A. [2-1314b](#).

Uncontrolled vegetation means vegetation that is allowed to grow unattended or which contains a mixture of weeds and other plant materials. The term "uncontrolled vegetation" does not include trees and shrubs.

Weeds means any of the following:

- (1) Brush and woody vines;
- (2) Indigenous grasses that may attain such large growth as to become, when dry, a fire hazard to adjacent property;
- (3) Plants that bear or may bear seeds of a downy or wingy nature;

- (4) Plants that are located in an area that harbors rodents, insects, animals, reptiles or any other creature that may or does constitute a menace to health, public safety or welfare; and
- (5) Plants and indigenous grasses that, because of height, have a blighting influence upon the area. For purposes hereof, such plants and grasses shall be presumed blighting if they exceed ten inches in height.

(Code 1967, § 18-18)

Sec. 41-135. - Certain weeds and uncontrolled vegetation declared a nuisance.

- (a) It is unlawful for any property owner, occupant, agent or other such person with control, occupancy, or possession of real property to raise, permit or allow on such real property:
 - (1) Noxious weeds;
 - (2) Any plant that is poisonous to the touch (including, but not limited to, poison ivy, poison oak and poison sumac); or
 - (3) Weeds or uncontrolled vegetation in excess of ten inches in height.
- (b) The foregoing shall include any areas between the property line of the real property and the curb or street pavement line of any adjacent street or alley (whether improved or unimproved), including sidewalks, easements and rights-of-way.

(Code 1967, § 18-19(a))

Sec. 41-136. - Duty of property owner or occupant to abate.

The property owner, occupant, agent or other such person with control, occupancy, or possession of real property shall be responsible for the abatement of any vegetation made unlawful by this article and to control the spread of and to eradicate all noxious weeds thereon. Further, it is the responsibility of the property owner, occupant, agent or other such person with control, occupancy or possession to clearly mark, stake out, or otherwise distinguish between trees, bushes, shrubs, flowers, and ornamental or garden plants as compared to any excessive vegetation in the surrounding area.

(Code 1967, § 18-19(b))

Sec. 41-137. - Notice of abatement.

- (a) The city council hereby delegates to the community development director the authority to designate public officers to be charged with the administration and enforcement of this chapter. The public officers shall authorize the investigation of violations of this chapter. If it is determined that a violation of this chapter is in existence, then the officers shall make a written report and direct that notice of abatement be sent to the property owner, occupant or agent according to the provisions of subsection (b) of this section.
- (b) The notice required by subsection (a) of this section shall be made in writing and shall be sent by mail or by personal service; or, if the property is unoccupied and the owner is a nonresident of the state, such notice shall be sent by certified mail, return receipt requested, to the last known address of the owner; or where the owner is unknown or is a nonresident of the state and there is no resident agent, then the city clerk shall immediately publish the notice of abatement in the official city newspaper. The notice shall state:
 - (1) A common or legal description of the property where the violation exists;
 - (2) That the property is in violation of this chapter;

- (3) A description of the nature of the violation that would reasonably allow the property owner, occupant or agent to determine the nature of the violation to allow for self-abatement;
 - (4) That the condition creating the violation shall be abated by the property owner, occupant or agent within five days from the date of the mailing of the notice of abatement; or within ten days of publication if publication of the notice is deemed necessary as set forth herein;
 - (5) That, upon written request received prior to the expiration of the notice period, the property owner, occupant or agent may request a hearing before the city council or its designated representative;
 - (6) That failure to comply with the notice of abatement shall result in the city abating the violation with assessment of costs being made against the property or the owner, occupant or agent;
 - (7) That the owner, occupant or agent will be given an opportunity to pay the assessment, and failure to pay such assessment within 30 days of notice of assessment may result in the assessment being added to the property tax as a special assessment;
 - (8) That such violations are subject to prosecution;
 - (9) That no further notice shall be required to be given prior to removal of vegetation in violation of this chapter by the city during the current calendar year.
- (c) If the recipient of the notice of abatement makes a written request for hearing within the notice period, then the city shall immediately schedule a hearing during a regular business day within ten calendar days from the receipt of the written request. The hearing shall be conducted by a designated hearing officer, appointed by the city council, who shall not be a subordinate of the officers who issued the notice of abatement or conducted the investigation. The hearing officer shall receive evidence, review the investigation, and prepare a written order. The order shall be sent by certified mail to all relevant parties within ten days of the hearing, unless otherwise stated at the hearing and prior to the city taking any action to abate the violation. The order shall describe the relevant facts relied upon, state the specific code provisions being relied upon should a violation be found, and state any such other stipulations, methods of abatement, or orders as deemed necessary by the hearing officer.
 - (d) If an authorized public officer determines that a violation of this chapter exists, the officers may issue a notice to appear in municipal court for such violation. No other procedures are required as a prerequisite to the issuance of a notice to appear.
 - (e) If there is a change in the record owner of title to property subsequent to the giving of notice pursuant to this section, the city may not recover any costs or levy an assessment for the costs incurred by the cutting or destruction of weeds on such property unless the new record owner of title to such property is provided notice as required by this section.

(Code 1967, § 18-20)

Sec. 41-138. - Abatement by city.

If the property owner, agent or occupant fails to request a hearing and fails to self-abate the violations within the notice period, then the city shall go onto the property to abate the violation in a reasonable manner. The city shall not be responsible for damage to property due to reasonable methods of gaining entrance onto the property or for damages to property in the reasonable exercise of its duty to the public to abate the violations. The city may use its own employees or contract for services to abate violations of this chapter. Any authorized officers or agents of the city shall be allowed to relocate or remove any trash, debris, limbs or brush or other such items if such relocation or removal is reasonably necessary to abate the violation.

(Code 1967, § 18-21(a))

Sec. 41-139. - Notice of costs of abatement.

If the city takes action to abate the violation, it shall provide a notice of costs to the property owner, occupant or agent. The notice of costs shall be delivered by certified mail, return receipt requested, at the last known mailing address of the property owner, occupant or agent. The notice of costs shall state:

- (1) The common or legal description of the property, or both;
- (2) The nature of the violation, including relevant ordinances;
- (3) The nature of the work performed to abate the violation;
- (4) The costs incurred for the abatement of the violations in either a lump sum or in itemized form;
- (5) That the notice is a demand for payment within 30 days from the date of the notice;
- (6) That failure to pay the entire amount within 30 days shall allow the city to file a tax lien against the property or to pursue litigation for the recovery of the costs, or both;
- (7) That such additional remedies to recover costs shall include additional amounts including additional administrative costs (as provided in the adopted city fees and services schedule), attorneys' fees when applicable, and interest;
- (8) That payments shall be made by check or money order made payable to the city, with no post-dating of the check, and sent to the address stated within the notice, with a written indication of the purpose for the payment and the address of the property where the violations occurred. Partial payments will not be accepted and shall be considered as nonpayments.

(Code 1967, § 18-21(b))

Sec. 41-140. - Failure to pay costs of abatement; levy of special assessment.

If the payment of costs is not made within the 30-day period, the city may levy a special assessment for such cost against the lot or piece of land. The chief financial officer/city clerk, at the time of certifying other city taxes to the county clerk, shall certify the aforesaid costs, and the county clerk shall extend the same on the tax roll of the county against the lot or parcel of ground, and it shall be collected by the county treasurer and paid to the city as other city taxes are collected and paid. Provided further, the city may collect the costs in the manner provided at K.S.A. [12-1,115](#) by bringing an action in the appropriate court as a personal debt. The city may pursue both assessment and collection at the same time until the full cost, including applicable interests, court costs, attorneys' fees, and administrative costs have been paid in full.

(Code 1967, § 18-21(c))

Sec. 41-141. - Right of entry; unlawful interference; penalty.

- (a) Any authorized officers or agents shall be allowed to enter onto any land within the city limits, subject to constitutional limitations, to investigate violations of this article or for the abatement of violations pursuant to this article.
- (b) It is unlawful for any person to interfere with a public officer or agent in performing his duties pursuant to this article whether investigating or abating violations.

(Code 1967, § 18-22)

Item Number: DISCUSSION ITEMS- I.-10.
Committee Meeting Date: 9/11/2017

City of Roeland Park
Action Item Summary

Date: 9/11/2017
Submitted By: Jennifer Jones-Lacy
Committee/Department: Admin
Title: **Discussion on Sidewalk Obstruction by Vegetation**
Item Type: Discussion

Recommendation:

To review the City code regarding the keeping sidewalks safe from debris and consider additional enforcement measures to ensure compliance.

Details:

At the request of Mayor Marquardt, he would like to review and possibly strengthen the enforcement procedures regarding to keep sidewalks and street right-of-way free of other debris. Chapter 8 provides for the enforcement and abatement of nuisances. This process generally requires the City to send a certified letter of the violation to the owner to address the violation. If the violation remains, the City can either provide a summons to municipal court or get a resolution from Council to approve abatement of the violation. The Code Enforcement officer generally sends out a courtesy notice of a violation prior to sending a certified letter. See the additional information section for the action item.

The only exception to our standard abatement process is with overgrown grass, weeds and noxious plants. In that case, the City can issue a certified notice, provide the owner with a reasonable time to abate the violation, after which time, no further notice is required for future abatement.

Sec. 8-905. - Same; Alternative Procedure.

- (a) As an alternative to the procedures set forth in section 8-904, the City may cause the abatement of noxious weeds, noxious plants, or grass as provided in 8-904 following procedures.
- (b) At least once each calendar year the City shall give written notice of the removal policy provided herein by mail or personal service to the owner, occupant or agent of the property. Such notice shall include the same information required by section 8-904. In addition, such notice shall include a statement that no further notice shall be given if the property remains unoccupied and the owner is a nonresident, then by mailing the order by certified mail, return receipt requested, to the last known address of the owner.
- (c) If there is a change in the record owner of title to property subsequent to the giving of notice pursuant to this section, the City may not recover any costs or fees incurred by the cutting or destruction of weeds, plants or grass on such property unless the new record owner of title to such property is provided notice as required by Ord. 469; Code 1998).

Additional research is needed to flush out these ideas and get the language in the correct format so as not to conflict with other areas of the City code.
How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Additional Information

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Sec. 8-305. - Order of Violation.

- (a) The Governing Body shall serve upon the owner, any agent of the owner of the property or any other person, corporation, partnership or association found by section 8-301 an order stating the violation. The order shall be served on the owner or agent of such property by certified mail, return receipt requested, or if the property is unoccupied and the owner is a nonresident, then by mailing the order by certified mail, return receipt requested, to the last known address of the owner.
- (b) If the owner or the agent of the owner of the property has failed to accept delivery or otherwise failed to effectuate receipt of a notice or order sent pursuant to section 8-301 within a twenty-four-month period, the Governing Body of the City may provide notice of the issuance of any further orders to abate or remove a nuisance from such property by such methods including, but not limited to, door hangers, conspicuously posting notice of such order on the property, personal notification, telephone communication, or first class mail. If the property is unoccupied and the owner is a nonresident, notice provided by this section shall be given by telephone communication or first class mail.

(Code 2007)

State Law reference— K.S.A. 12-1617e.

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Sec. 8-306. - Same: Contents.

- The order shall state the condition(s) which is (are) in violation of **section 8-301**. The order shall also inform the person, corporation, partnership or association that
- (a) He, she or they shall have ten days from the receipt of the order to abate the condition(s) in violation of **section 8-301**; provided, however, that the Govern in **section 8-305**] shall grant one or more extensions of the ten-day period if the owner or agent of the property demonstrates that due diligence is being e conditions in violation of **section 8-301**; or
 - (b) He, she or they have ten days from the receipt of the order, plus any additional time granted under subsection (a), to request a hearing before the Govern representative of the matter as provided by **section 8-209**;
 - (c) Failure to abate the condition(s) or to request a hearing within the time allowed may result in prosecution as provided by **section 8-307** and/or abatement c provided by **section 8-308**.

(Code 2007)

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Sec. 8-307. - Failure to Comply; Penalty.

Should the person, corporation, partnership or association fail to comply with the order to abate the nuisance or request a hearing the public officer may file a com against such person, corporation, partnership or association and upon conviction of any violation of provisions of **section 8-301**, be fined in an amount not to excee exceed 30 days or be both fined and imprisoned. Each day during or on which a violation occurs or continues after notice has been served shall constitute an addi (Code 2007)

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Sec. 8-308. - Abatement.

In addition to, or as an alternative to prosecution as provided in **section 8-307**, the public officer may seek to remedy violations of this article in the following manne been served pursuant to **section 8-305** has neither alleviated the conditions causing the alleged violation nor requested a hearing before the Governing Body withi in **section 8-306**, the public officer may present a resolution to the Governing Body for adoption authorizing the public officer or other agents of the City to abate th the end of ten days after passage of the resolution. The resolution shall further provide that the costs incurred by the City shall be charged against the lot or parcel located as provided in **section 8-310**. A copy of the resolution shall be served upon the person in violation in one of the following ways:

- (a) Personal service upon the person in violation;
- (b) Certified mail, return receipt requested; or
- (c) In the event the whereabouts of such person are unknown and the same cannot be ascertained in the exercise of reasonable diligence, an affidavit to that officer and filed with the City Clerk, and the serving of the resolution shall be made by publishing the same once each week for two consecutive weeks in posting a copy of the resolution on the premises where such condition exists.
- (d) If the owner or the agent of the owner of the property has failed to accept delivery or otherwise failed to effectuate receipt of a notice or order sent pursue preceding twenty-four-month period, the Governing Body of the City may provide notice of the issuance of any further orders to abate or remove a nuisan notice of the order by such methods including, but not limited to, door hangers, conspicuously posting notice of such order on the property, personal notif first class mail. If the property is unoccupied and the owner is a nonresident, notice provided by this section shall be given by telephone communication o

ATTACHMENTS:

Description		Type
☐	sidewalk pic 1	Cover Memo
☐	sidewalk pic 2	Cover Memo
☐	sidewalk pic 3	Cover Memo
☐	sidewalk pic 4	Cover Memo









Item Number: DISCUSSION ITEMS- I.-11.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/7/2017
Submitted By: Jennifer Jones-Lacy
Committee/Department: Admin
Title: **Discussion of Insurance Coverage Amount for Dangerous Animals (est. time 10 min.)**
Item Type: Discussion

Recommendation:

To discuss and review the insurance requirements for dangerous animals in the City of Roeland Park.

Staff recommends that the code include a requirement that the policy holder name the City of Roeland Park as an additional insured.

Details:

City staff have been investigating the Code regarding liability insurance requirements for harboring a dangerous animal. Sec. 2-122(g) of the City Code states

Upon conviction of keeping a dangerous animal, and the animal returning to its owner, the animal shall be kept subject to the following standards:

[Sections 1-4]

(5) *Insurance.* All owners, keepers or harborers of dangerous animals must within ten days of conviction provide proof to the City Clerk of public liability insurance in a single incident amount of \$1,000,000.00 for bodily injury to or death of any person or persons or for damage to property owned by any persons which may result from the ownership, keeping or maintenance of such animal. The insurance policy will provide that no cancellation of the policy will be made unless ten days written notice is first given to the City Clerk.

After reviewing neighboring cities and their policies, I found the insurance amounts required for keeping dangerous animals were between \$50,000 and \$500,000. DeSoto requires a \$50,000 policy, Olathe requires a \$100,000 policy, Merriam, Shawnee and Overland Park all require \$300,000 policies, and Leawood, Lenexa and Prairie Village require a \$500,000 policy. My research indicates Roeland Park has the highest insurance requirements for dangerous animals in Johnson County. The City of Edgerton doesn't seem to allow dangerous animals, the City of Mission doesn't license animals and the City of Mission Hills doesn't require an insurance policy.

After the last workshop discussing this item, I contacted several insurance providers to find out if they would provide liability insurance by way of a stand alone policy or umbrella under their homeowners insurance for a dog that has a history of bites. Of the five I contacted three are standard insurance providers that said they would not insure a person for a dog that has bitten someone in the past. I found two providers that specialize in liability coverage for non-standard purposes that said they would provide a policy. One provider, Prime Insurance said they would but the cost associated with obtaining that insurance would be prohibitive at even \$500,000. Another agency, Dean Insurance out of Florida, will provide policies up to \$300,000 depending on the situation.

I also reached out to several of the cities that have insurance policies to determine how they decided to set their amount. The City of Shawnee indicated that they went with \$300,000 policy at the recommendation of an officer who got the idea from a training. Other communities did not respond or did not know where they came up with the amount that was set.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 Code section regarding Dangerous Animals	Cover Memo

Sec. 2-122. - Dangerous Animals.

- (a) It shall be unlawful for the owner of any animal to keep or maintain such animal in the City so as to constitute a dangerous animal except that dangerous animals are subject to return under conditions set forth in this section. A dangerous animal is any animal which has done any of the following:
 - (1) Caused a bite injury, other than a bite that resulted in great bodily harm, disfigurement, or death, to any person; or
 - (2) Killed another domestic animal.
- (b) Notwithstanding the definition of a dangerous animal above, no animal may be declared dangerous if any injury or damage is sustained by a person or animal who, at the time such injury or damage was sustained, was:
 - (1) A member of the household; or
 - (2) Tormenting, abusing or assaulting the domestic animal or was committing or attempting to commit a crime; or
 - (3) If the animal was protecting or defending a human being within the immediate vicinity of the animal from an unjustified attack or assault.

The provisions of this article shall not apply to a police dog being used to assist one or more law enforcement officers acting in an official capacity.

- (c) Notwithstanding the definition of a dangerous animal above, no animal may be declared dangerous based solely on size or breed, or mix of breed; or if death to a domestic animal occurred solely due to a size disparity between the animals and there was no attack on a domestic animal.
- (d) Any dangerous animal which is in the custody of an Animal Control Officer and which in the judgment of the Judge of the Municipal Court, would constitute a menace to the health, safety or welfare of the public if released from custody, may be held pending a hearing on any charges or complaints filed in the Municipal Court to determine the disposition thereof. If not so determined, the animal may, after having been held pursuant to section 2-115, be returned to its owner, keeper, or harbinger until final determination is made by the Municipal Court as to whether a violation of this section has occurred. If returned pending the final disposition of the case, the animal must be kept securely confined and must be muzzled while in public until final determination is made as to whether a violation of this section occurred.
- (e) Upon conviction of keeping a dangerous animal, the court may order that the animal be humanely euthanized.
- (f) Upon conviction of keeping a dangerous animal, the Judge of the Municipal Court may order restitution be paid to the victim of the violation of subsection (a).
- (g) Upon conviction of keeping a dangerous animal, and the animal returning to its owner, the animal shall be kept subject to the following standards:
 - (1) *Leash and muzzle.* No person shall permit a dangerous animal to go outside its kennel or pen unless such dog is securely leashed with a leash no longer than four feet in length. No person shall permit a dangerous animal to be kept on a chain, rope or other type of leash outside its kennel or pen unless a person is in physical control of the leash. Such dogs may not be leashed to inanimate objects such as trees, posts, buildings, etc. In addition, all dangerous animals on a leash outside the animal's kennel must be muzzled by a muzzling device sufficient to prevent such animal from biting persons or other animals.
 - (2) *Confinement.* All dangerous animals shall be securely confined indoors or in a securely enclosed and locked pen or kennel when not indoors, except when leashed and muzzled as above provided. Such pen, kennel or structure must have secure sides and a secure top attached to the sides. All structures used to confine dangerous animals must be locked with a key or structure. Such structure must have a secure bottom or floor attached to the sides of the pen or the sides

of the pen must be embedded in the ground no less than two feet. All structures erected to house dangerous animals must comply with all zoning and building regulations of the City. All such structures must be adequately lighted and ventilated and kept in a clean and sanitary condition, and must not be the primary enclosure for keeping of the animal. Animal control officers shall have the authority to monitor and inspect the keeping of all dangerous animals.

- (3) *Confinement indoors.* No dangerous animal may be kept on a porch, patio or in a part of a house or structure that would allow the animal to exit such building on its own volition. In addition, no such animal may be kept in a house or structure when screen doors are the only obstacle preventing the animal from exiting the structure.
- (4) *Signs.* All owners, keepers or harborers of dangerous animals within the City shall, within ten days of conviction, display in a prominent place on their premises a signs easily readable by the public using the words "Beware of Dog" or "Beware of Dangerous Animal," whichever is applicable.
- (5) *Insurance.* All owners, keepers or harborers of dangerous animals must within ten days of conviction provide proof to the City Clerk of public liability insurance in a single incident amount of \$1,000,000.00 for bodily injury to or death of any person or persons or for damage to property owned by any persons which may result from the ownership, keeping or maintenance of such animal. The insurance policy will provide that no cancellation of the policy will be made unless ten days written notice is first given to the City Clerk.
- (6) *Identification photographs.* All owners, keepers or harborers of dangerous animals must within ten days of conviction provide to the City Clerk two color photographs of the registered animal clearly showing the color and approximate size of the animal.
- (7) *Microchip.* All owners, keepers or harborers of dangerous animals must within ten days of conviction microchip the animal and provide microchip information to the City Clerk to register the animal as dangerous.
- (8) *Spaying/neutering.* All owners, keepers or harborers of dangerous animals must within ten days of conviction spay or neuter the animal and provide proof of sterilization to the City Clerk.
- (9) *Sale or transfer of ownership prohibited.* Sale—No person shall sell, barter or in any other way dispose of a dangerous animal registered with the City to any person within the City unless the recipient person resides permanently in the same household and on the same premises as the registered owner of such animal; provided that the registered owner of a dangerous animal may sell or otherwise dispose of a registered dog or the offspring or such dog to persons who do not reside within the City.
- (10) *Failure to comply.* It shall be unlawful for the owner, keeper or harborer of an animal deemed by the Municipal Court to be a dangerous animal to fail to comply with the keeping requirements and conditions set forth in this article. Any animal found to be the subject of a violation of this article shall be subject to immediate seizure and impoundment. In addition, each day that the owner, keeper or harborer fails to comply with the provisions of this article shall be deemed a separate offense. Upon conviction, the court shall order the revocation of the license of such animal resulting in the immediate removal of the animal from the City. In addition to the foregoing penalties, any person who violates this article shall pay all expenses, including shelter, food, handling, and veterinary care necessitated by the enforcement of this article.

(Ord. No. 903, § 19, 1-26-2015)

Note— See editor's note at § 2-111.

Item Number: DISCUSSION ITEMS- I.-12.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 8/18/2017
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Review Neighborhood Services Job Description (est. time 10 min.)**
Item Type: Discussion

Recommendation:

Details:

Attached is the job description for the Code Enforcement Officer position. We have made a couple of clarifying edits.

Staff has advertised for full-time and part-time candidates to fill the position in order to determine if there is interest in possibly a job sharing approach for the position (similar to how the administrative assistant position is currently staffed). Staff believes work load for both the code enforcement and building inspector position justifies full time staffing for each, a reduction in man hours would impact property maintenance activity.

Councilor Fast asked that a review of the Code Enforcement Officer position be placed on the agenda for discussion.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 Code Enforcement Officer	Exhibit



City of Roeland Park

POSITION DESCRIPTION

Class Title: Code Enforcement Official	Reports to: City Clerk
Department: Administration	
Date: August 14, 2017	
Location: Municipal Building	FLSA: Non-Exempt
Salary Range: Level 5, \$36,525 - \$54,787	

ESSENTIAL FUNCTIONS:

- 1) Code Enforcement/Property Maintenance Activities: 65% of Time
 - a) Maintains an awareness and full comprehension of the city's applicable codes, ordinances and regulations regarding property maintenance.
 - b) Establishes a process and then conducts routine inspections of new and existing structures, under a wide variety of site conditions and environmental factors, to ensure compliance with applicable codes, ordinances and regulations.
 - c) Takes steps to notify homeowners of the violations and advises them in a professional manner what is required to eliminate the violations and conform to the codes.
 - d) Completes a follow-up visit to ensure violations have been eliminated.
 - e) When violations have not been corrected in a timely manner, follows appropriate city ordinance to escalate violation to next step, ie issuing citations, participating in court proceedings.
 - f) Provides logical, common sense explanations of the City's property maintenance to citizens and property owners.
 - g) Maintains daily log that include warnings, citations, deadlines for corrections and dates of follow-up.
 - h) Is able to maintain composure and professional posture when working with difficult situations and citizens on code violations.
 - i) When necessary, works with City Forester to address trees violations on private property.
- 2) Rental Inspection Activities 20% of Time
 - a) Maintains an awareness of the city's applicable codes, ordinances and regulations regarding property maintenance and rental inspections
 - b) Conducts rental housing inspections to verify compliance with minimum codes. Provides report and recommended solutions according to city code.
 - c) Completes a follow-up visit to ensure violations have been eliminated.
 - d) When violations have not been corrected in a timely manner, follows appropriate city ordinance to escalate violation to next step, ie issuing citations, participating in court proceedings.
- 3) Front Desk Support 10% of the Time

- a) Provides backup support for the front desk answering phones and taking payments.
- b) Covers front desk and phone duty during lunches twice per week and during vacations or sick leave.
- c) Gains a full understanding of the City's licensing software, credit card processing and receipts system.

4) Liaison with Other City Officials: 5% of Time

- a) Keeps City Clerk, Building Officer and others assigned informed of activities so that appropriate items can be handled in absence.
- b) Writes staff reports and provides requested information to the Governing Body. Attends meetings, as necessary.
- c) Reviews the appropriate codes and advises the City Clerk and City Administrator of necessary changes.
- d) Speaks to public groups on codes.
- e) Prepares written reports and monthly informational reports, as needed.

BUSINESS EXPECTATIONS

- a) Applies State and local Department, rules, regulations, and policies.
- b) Attends work regularly and is punctual.
- c) Behaves professionally and presents a professional business appearance.
- d) Conducts self in such a way as it reflects positively on the Department.
- e) Fosters positive working relationships and accepts new responsibilities.

The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.

REQUIRED KNOWLEDGE, SKILLS, AND ABILITIES:

- Excellent communication and people skills. Ability to deal tactfully with the public.
- Experience with the following:
 - Microsoft Word
 - Microsoft Excel
 - Microsoft Access
- Must be able to work the days and hours necessary to perform all assigned responsibilities and tasks. Make daily trips throughout city to check for code violations.
- Knowledge and ability to follow the policies and practices contained in the City Personnel Handbook.
- Ability to complete the KACE Code Enforcement Certification.
- Capable of interpreting codes and ordinances regarding building issues.

MINIMUM QUALIFICATIONS:

- High School Diploma, GED or equivalent work experience.
- Ability to speak, write and understand English language.
- One to two years experience in code enforcement preferred.

- Must comply with City policy on use of City or privately-owned vehicles for City business and have a valid driver's license

Physical Requirements: Task involves frequent walking, standing; some lifting and carrying objects of heavy weight (75-100 lbs.); climbing a ladder and the operation of vehicles, office equipment and hand tools in which manipulative skills and hand-eye coordination are important ingredients of safe and/or productive operations.

Environmental Requirements: Task may require frequent exposure to adverse environmental conditions as well as cramped spaces.

Sensory Requirements: Task requires visual perception and determination. Task requires oral communications ability.

Reasonable Accommodation(s): Reasonable accommodation(s) if needed will be provided for the employee to perform the required job with adequate strength, dexterity, coordination and visual acuity and in a manner that does not pose a direct threat to the health or safety of the employee or others in the workplace.

SELECTION GUIDELINES

Formal application, rating of education and experience; oral interview and reference check; job related tests may be required.

The job description does not constitute an employment agreement between the employer and employee and is subject to change by the employer as the needs of the employer and requirements of the job change.

Approval: _____
City Clerk

Approval: _____
City Administrator

Item Number: DISCUSSION ITEMS- I.-13.
Committee 9/11/2017
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 8/21/2017
Submitted By: Jennifer Jones-Lacy
Committee/Department: Finance
Title: **July Financial Report (est. time 5 min.)**
Item Type: Report

Recommendation:

For informational purposes only.

Details:

Please see attached for the July Financial Report.

How does item relate to Strategic Plan?

N/A

How does item benefit Community for all Ages?

N/A

Additional Information

N/A

ATTACHMENTS:

Description	Type
☐ July Financial Report	Cover Memo
☐ July Financial Details	Exhibit
☐ CERI Report	Exhibit
☐ CERI Memo	Exhibit

Monthly Financial Status Report

July 2017



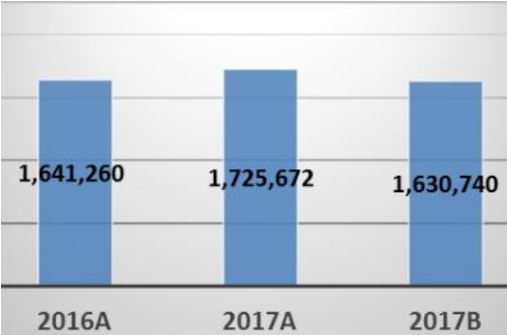
KEY REVENUE INDICATORS OVERVIEW—ALL FUNDS

PROPERTY TAX

The ad valorem tax revenues are derived from taxes levied on real property, personal property and state assessed utilities. This is one of the largest revenue sources for the City of Roeland Park, with ad valorem taxes levied for the General and Bond Funds. Property tax collections for 2017 through July generated \$1.9 million, a 5.6% increase over the 2016 collections. Projections year-to-date reflect 58% of the year. Because the City receives property tax allocations from the County primarily twice a year in January and June, the 2017 Budget figure in the graph reflects a full year of collections.



SALES/USE TAX



The City receives 1.25 cent sales tax for general purposes with the following allocation: 1/2 cent - street infrastructure (27A), 1/8 cent - community center operations and improvements (27C), 1/4 cent - general infrastructure (27D), and 3/8 cent - General Fund (27B). In addition, the City receives distributions from the County sales/use taxes. Sales taxes as of July are 5.8% above target for the year and 5.1% above this time in 2016. The City receives monthly disbursements from the State. The information in the chart includes accruals. See page 8 for more details on retail sales data.

Franchise agreements are long term and result in payments to the City of 5% of utility fees. All franchise fee revenues are credited to the General Fund. Collections are 2.9% higher than they were in 2016 through July, yet are 13% lower than Budgeted. Gas is up 22% and DSL is up 10% from this time last year. All other utilities are down between 5% (cable) and 19% (Electric). Gas and electric franchise fee collections vary month to month depending on the weather conditions. Phone franchise fees continue to decline due to the trend of the public's general preference of cell phones over land lines.

FRANCHISE FEES



COURT FINES



Court fines and fees represent about 7% of General Fund revenue. Court fines are down 13.6% in 2017 compared to the prior year. The decline is due to a lower fee schedule than the prior year. The municipal judge adopted a new fine structure which began in April 2016. Revenues are up from Budget projections, however, by 4.4%. The revenues include pass through funds sent to the state for fees as well as court costs and state drug and alcohol reimbursements.

POSITIVE
CAUTION
NEGATIVE

*Graphs indicate 2016 and 2017 Actuals and 2017 Budgeted

Monthly Financial Status Report

July 2017



GENERAL FUND OVERVIEW

REVENUE

General Fund revenue collected through July 2017 is \$3,784,362. Revenue is up \$21,829 compared to the prior year. As of July revenues exceed expectations as we have collected 75% of our total annual revenue projections 58% through the year. The City received about half of its property taxes in January and received the majority of the balance in June. This accounts for most of the excess revenue through July.

Fines and forfeitures are down from the prior year due to a change in the municipal court fine schedule. Other/interest income consists of lease payments, solid waste fees, donations, interest earnings, reimbursed expenses and miscellaneous revenues. Licenses and permit revenue is up 29% from July 2016 as we have almost doubled the amount collected for building permits compared to this time last year. Much of this can be attributed to new home permits as well as permits for Commerce Bank and the small hospital. We anticipate building permit revenue will continue to exceed the prior year substantially. There are no transfers into the General fund in 2017. Excluding transfers, revenue is up 2.9% from the prior year.

General Fund Operating						
Department	Actuals			As of July 31, 2017 (58% of budget year)		
	2016 YTD	2017 YTD	Difference	2017 Projections	% of 2017 Total Projected Budget	\$ Diff Compared to 2016 Projections
BEGINNING FUND BALANCE	\$ 2,287,719	\$ 2,696,653	\$ 408,934			
Revenues						
Property Taxes & Assessments	\$ 1,527,509	\$ 1,608,042	\$ 80,533	\$ 1,662,604.00	96.72%	\$ (54,562)
Franchise Fees	\$ 242,185	\$ 249,308	\$ 7,123	\$ 491,186	50.76%	\$ (241,878)
Intergovernmental/Grants	\$ 97,331	\$ 105,515	\$ 8,184	\$ 207,505	50.85%	\$ (101,990)
Sales Tax	\$ 862,694	\$ 893,630	\$ 30,936	\$ 1,498,335	59.64%	\$ (604,705)
Licenses and Permits	\$ 75,377	\$ 97,004	\$ 21,627	\$ 165,108	58.75%	\$ (68,104)
Fines/forfeitures	\$ 239,874	\$ 207,349	\$ (32,525)	\$ 340,599	60.88%	\$ (133,250)
Other/Interest Income	\$ 630,063	\$ 623,514	\$ (6,549)	\$ 701,877	88.84%	\$ (78,363)
Transfers In	\$ 87,500	\$ -	\$ (87,500)	\$ -	100.00%	\$ -
TOTAL REVENUES	\$ 3,762,533	\$ 3,784,362	\$ 21,829	\$ 5,067,214	74.68%	\$ (1,282,852)
Expenditures						
General Overhead	\$ 463,859	\$ 426,869	\$ (36,990)	\$ 1,339,747	31.86%	\$ 912,878
Police Department	\$ 558,448	\$ 511,743	\$ (46,705)	\$ 1,074,248	47.64%	\$ 562,505
Court	\$ 56,917	\$ 48,407	\$ (8,510)	\$ 133,130	36.36%	\$ 84,723
Neighborhood Services	\$ 58,238	\$ 58,870	\$ 632	\$ 124,131	47.43%	\$ 65,261
Administration	\$ 136,647	\$ 149,368	\$ 12,721	\$ 304,055	49.13%	\$ 154,687
Public Works	\$ 258,226	\$ 238,364	\$ (19,862)	\$ 725,065	32.87%	\$ 486,701
Employee Benefits	\$ 372,373	\$ 350,558	\$ (21,815)	\$ 787,254	44.53%	\$ 436,696
City Council	\$ 24,768	\$ 26,136	\$ 1,368	\$ 56,020	46.65%	\$ 29,884
Solid Waste	\$ 272,354	\$ 235,694	\$ (36,660)	\$ 459,245	51.32%	\$ 223,551
TOTAL EXPENDITURES	\$ 2,201,830	\$ 2,046,009	\$ (155,821)	\$ 5,002,895	40.90%	\$ 2,956,886
INCREASE/DECREASE TO FUND BALANCE	\$ 1,560,703	\$ 1,738,353				
ENDING FUND BALANCE	\$ 3,848,422	\$ 4,435,006	\$ 586,584			

Fund Balances reflect unrestricted cash. An additional \$157,500 is being held for pool debt which will return to the General Fund as unrestricted in 2019 after the debt is retired.

Monthly Financial Status Report

July 2017



GENERAL FUND OVERVIEW (CONT)

EXPENDITURES

General Fund expenditures through July of 2017 are 7% lower than this time last year. Through July the City has spent 40.9% of projected expenditures, which is well below the budgeted target. The primary reason that expenses are down is because we haven't transferred funds from the General fund to the Equipment Reserve Fund for the year. These transfer amounts will see some adjustment with mid-year projections which is the reason for the delay in transfer. If all transfers had occurred as projected, expenditures in the General Fund would be *\$2,374,694 through July 2017, or 7.9% higher than the prior year.* The reason for the increase in transfers to other funds is due to the loan to TIF 2 and 3 funds to cover temporary shortfalls, a new transfer to the Special Infrastructure Fund which shifts excess revenues over our 25% reserves and reserves for Wal-Mart to CIP funds, and an increase in transfers to the Equipment Reserve fund to cover additional repairs at the Aquatic Center. Now that the Council adopted the budget with these transfers, the financial reports will be updated to reflect these changes starting in August.

The year-to-date report includes the \$55,776 annual fee for animal control services and the annual workman's compensation payment of \$46,910. This expense is higher than last year by 28% due to 2015 being a particularly expensive year for the city in workman's compensation expenses. Fortunately, 2016 was a notably good year with zero work comp incidents so we anticipate that expense to go down the future.

Pooled Cash & Investments

Type of Investment	Actual %	Market Value	Yield to Maturity
Fixed Income			
Government Bonds	6%	\$ 616,131	3%
Agency Bonds	64%	\$ 6,119,587	1%
Cash and Equivalents			
TD Ameritrade and US Bank	30%	\$ 2,839,402	
Total Portfolio		\$ 9,575,120	1%
Accrued Interest Year-to-Date as of July 31, 2017		\$ 37,128	

Starting in December 2015 the City began to invest its idle cash using Columbia Capital Management as the City's asset managers. The City's initial investment was \$2,423,718. The City now has a total of \$9,575,120 invested. The Cash and Equivalents value illustrates the amount held in cash in the City's bank and investment accounts. Actual interest accrues at bond maturity. The yield to maturity is the anticipated return on a bond if held to maturity expressed in annual rate percentage terms. Year-to-date performance through the month of July reflects accrued interest of \$37,128. The majority of all investment revenues from matured assets are reinvested in the City's portfolio.

Monthly Financial Status Report

July 2017



ALL BUDGETED FUNDS ACTUAL COMPARED TO BUDGET/PROJECTIONS

Fund	YTD Actual Revenues	2017 YTD Revenue Budgeted	Difference	% of Total Projection
General	\$ 3,784,362	\$ 2,955,875	\$ 828,488	75%
Bond & Interest	\$ 819,269	\$ 655,725	\$ 163,544	73%
Special Highway	\$ 134,266	\$ 103,250	\$ 31,016	76%
Special Street (27A)	\$ 486,535	\$ 435,588	\$ 50,947	65%
Community Center (27C)	\$ 116,273	\$ 108,102	\$ 8,171	63%
Special Infrastructure (27D)	\$ 230,529	\$ 227,870	\$ 2,659	59%
Equip & Building Reserve	\$ 29,974	\$ 77,834	\$ (47,860)	22%
TIF 1 A/B-Bella Roe	\$ 1,046,371	\$ 434,873	\$ 611,498	140%
TDD #1 - Price Chopper	\$ 155,841	\$ 157,702	\$ (1,861)	58%
TDD #2 - Lowes	\$ 79,013	\$ 76,709	\$ 2,304	60%
CID #1 - Bella Roe/Walmart	\$ 272,127	\$ 266,597	\$ 5,530	60%
TIF 2A/D-McDonalds	\$ 302,370	\$ 178,500	\$ 123,870	99%
TIC 2C - Valley State Bank	\$ 55,923	\$ 28,193	\$ 27,731	116%
TIF 3A/C - 4800 Roe/Blvd Apts	\$ 238,346	\$ 146,707	\$ 91,639	95%
Property Owners Association	\$ 33,847	\$ 19,744	\$ 14,103	100%
TOTAL	\$ 7,785,046	\$ 5,873,268	\$ 1,911,778	77%

Fund	YTD Actual Expenditures	2017 YTD Expen. Projections	Difference	% of Total Projection
General	\$ 2,046,009	\$ 2,709,522	\$ 663,513	44%
Bond & Interest	\$ 63,079	\$ 677,881	\$ 614,802	5%
Special Highway	\$ 28,985	\$ 92,954	\$ 63,969	18%
Special Street (27A)	\$ 243,095	\$ 514,313	\$ 271,218	28%
Community Center (27C)	\$ 60,155	\$ 68,367	\$ 8,212	51%
Special Infrastructure (27D)	\$ 97,851	\$ 201,250	\$ 103,399	28%
Equip & Building Reserve	\$ 99,175	\$ 178,418	\$ 79,243	32%
TIF 1 A/B-Bella Roe	\$ 56,548	\$ 223,099	\$ 166,551	15%
TDD #1 - Price Chopper	\$ 143,463	\$ 157,702	\$ 14,239	53%
TDD #2 - Lowes	\$ 63,651	\$ 76,709	\$ 13,058	48%
CID #1 - Bella Roe/Walmart	\$ 86	\$ 23,338	\$ 23,252	0%
TIF 2A/D-McDonalds	\$ 157,426	\$ 102,381	\$ (55,045)	90%
TIC 2C - Valley State Bank	\$ 52,981	\$ 27,848	\$ (25,133)	111%
TIF 3A/C - 4800 Roe/Blvd Apts	\$ 199,129	\$ 382,864	\$ 183,735	30%
Property Owners Association	\$ 31,908	\$ 18,594	\$ (13,314)	100%
TOTAL	\$ 3,343,541	\$ 5,455,240	\$ 2,111,699	30%

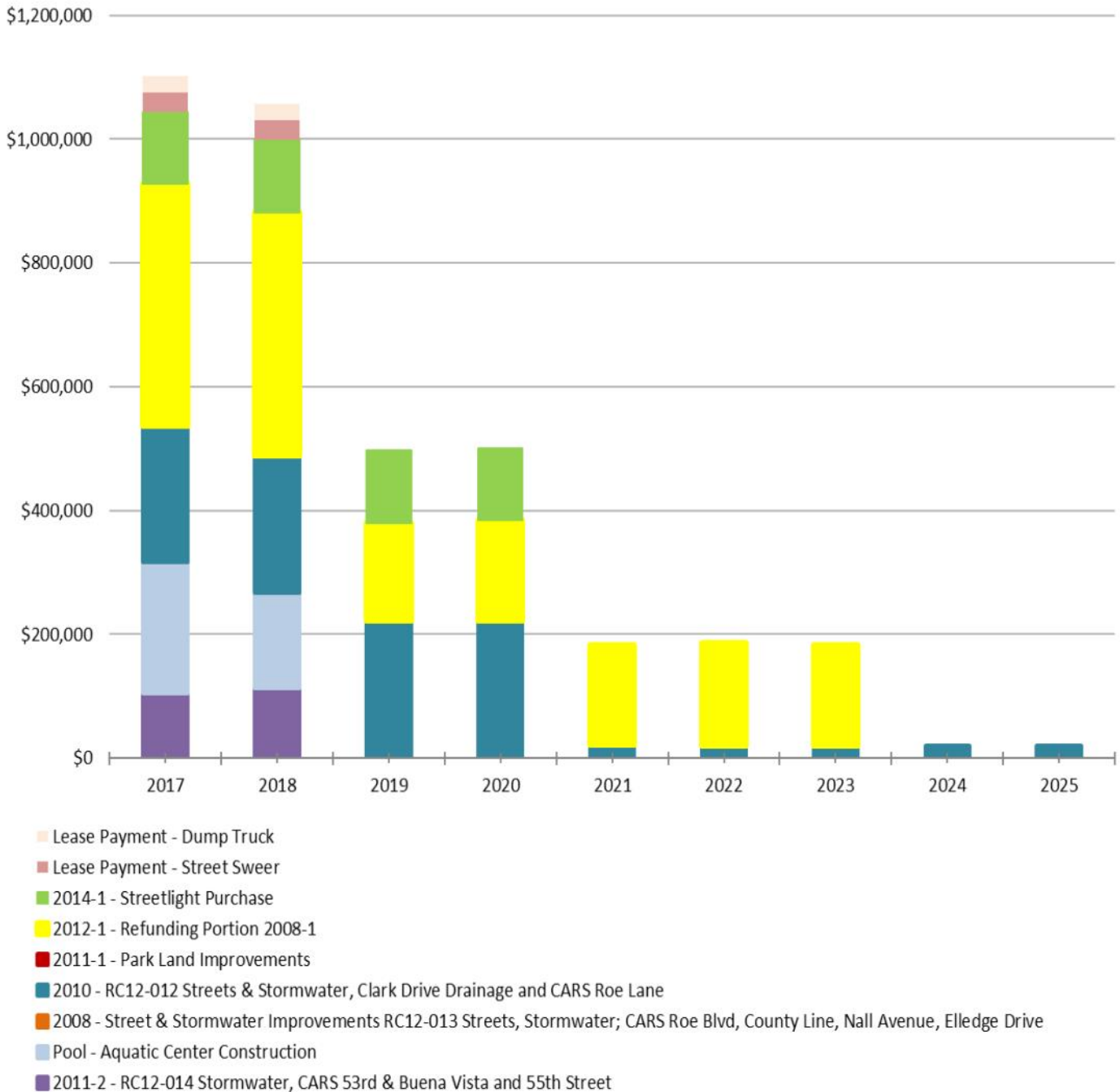
Monthly Financial Status Report

July 2017



DEBT MANAGEMENT

Roeland Park Debt Service 2017 - 2025



*Total Debt is less reimbursements from special assessments. Chart reflects principal & interest payments.

Monthly Financial Status Report

July 2017



BOND & INTEREST—DEBT SERVICE

Debt Issue	Approved by Council	Date Issued	Original Amount	Interest Rate	1/1/2017 Balance (w/ interest)	Date Expire	2017 Total Payment
General Obligations Bonds:							
2010 Bond Issue: RC12-012 Street Improvements RC12-012 Stormwater Improvements Clark Drive Drainage CARS Roe Lane	2004 2004 2007 2008	Aug-10	\$ 3,345,000	1.50-3.50	\$ 2,046,705	12/1/2025	\$ 311,660
2011-2 Bond Issue: RC12-014 Stormwater CARS 53rd & Buena Vista CARS 55th Street	2007 2010 2011	Aug-11	\$ 1,565,000	2.00-3.40	\$ 1,321,530	9/1/2026	\$ 211,598
2012-1 Bond Issue: Refunding Portion 2008-1 (streets/stormwater)	Various See original issue	May-12	\$ 1,970,000	.65-2.4	\$ 2,021,500	12/1/2023	\$ 453,553
2012-1 Bond Issue (not shown on graph) City Hall Improvements - Paid From TIF Proceeds	2011	May-12	\$ 980,000	.65-1.7	\$ 515,675	12/1/2019	\$ 172,510
2014-1 Bond Issue: Streetlight Purchase	2014	Nov-14	\$ 650,000	2.25	\$ 468,183	9/1/2020	\$ 116,969
					\$ 6,373,593		\$ 1,266,290
Capital Lease Obligation*:							
Pool, Refunding		Jan-10	\$ 1,750,000	2.0-4.0%	\$ 366,300	12/1/2018	\$ 211,860
Street Sweeper		Sep-10	\$ 212,550	4%	\$ 31,251	8/1/2018	\$ 62,502
Dump Trucks (2)		Jun-11	\$ 167,788	2.8-3.0%	\$ 26,718	8/1/2018	\$ 53,437
					\$ 424,269		\$ 327,799
Special Obligation Tax Increment							
Revenue Bonds: *Debt service resources are limited to TIF revenues received - City is not liable for debt							
Series 2000, Valley State Bank Project		Feb-00	\$ 695,000	7.00	\$ 357,203		\$ 66,874
Series 2005, Roeland Park Redevelopment LLC Project		Feb-05	\$ 4,495,000	4.60-5.75	\$ 1,980,000		\$ 1,230,456
					\$ 2,337,203		\$ 1,297,330
Revenue Bonds:							
Transportation Development District: *Debt service resources are limited to TDD revenues received - City is not liable for debt							
Sales Tax Revenue Bonds, 2005 - Price Chopper/Shopping Center		Nov-05	\$ 3,555,000	4.50-5.75	\$ 2,291,359	12/1/2025	\$ 263,500
Sales Tax Revenue Bonds, 2006A - Price Chopper/Shopping Center		Jan-06	\$ 1,090,000	5.875	\$ 835,000	12/1/2025	\$ -
Sales Tax Revenue Bonds, 2006B - Lowes		Jan-06	\$ 1,690,000	5.125 - 5.875	\$ 1,106,273	12/1/2025	\$ 131,000
					\$ 4,232,632		\$ 394,500

Monthly Financial Status Report

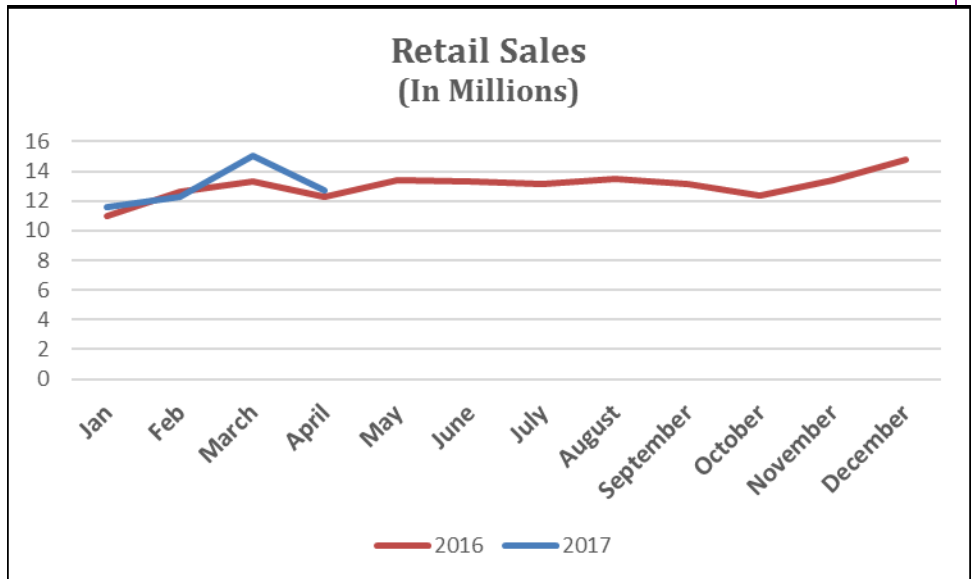
July 2017



COMMUNITY STATISTICS

Retail Sales: The County Economic Research Institute (CERI) provides information for the thirteen largest cities in Johnson County. CERI has provided retail sales figures through April 2017 which shows a 4.8% year-to-date increase compared to this time in 2016. Sales tax receipts are remitted by the state and are issued to the City two months after actual collection.

Attached is the latest report from CERI. For the month of April 2017, Johnson County as a whole has seen a 4.7% decrease and a 1.6% increase year-to-date compared with 2016.



Building Permits: The City of Roeland Park has seen higher than normal new building construction in recent months. So far in 2017, the City has issued 241 building permits at a value of \$11.3 million which is the highest value we have seen through the second quarter in six years. The primary reason for this increase is due to issuing permits for six new single family homes in the City plus the construction of the new Commerce Bank and Embree Group hospital which will be operated by St. Luke's Health System. Permits issued and Improvements provide an indicator as to the economic health and reinvestment in the community. The chart below illustrates the number and value of

building permits through 2nd quarter comparing the current and prior years. This year marks the first year of significant investment in Roeland Park. In addition to the six new single family home permits in 2017, 2016 saw an additional three permits for new homes in the City.

Building Permits through 2nd Quarter 2017



City of Roeland Park, Kansas

Monthly Financial Statements July 2017

Prepared by:



Training | Consulting | Accounting Services

Management Responsibility

The organization's management is responsible for the information contained in these reports and for the development, implementation, and adherence of all financial policies and procedures. We recommend management carefully review all transactions contained in these reports to insure accuracy and clarity.

Table of Contents

➤ **Statement of Financial Position**

The statement of financial position gives a financial picture of the organization as of the end of the reporting period. It reflects the assets, liabilities, and net assets of the organization.

Definition of Fund Accounting Terms

Net Assets – Total Assets minus Total Liabilities. Net assets fall into one of three categories (from most restricted to least restricted):

1. **Permanently Restricted** – funds that may not be spent because of permanent restrictions by the donor. Depending on the donor's restrictions, investment "earnings" may be directed to a specific purpose (temporarily restricted) or may be used for unrestricted purposes.
2. **Temporarily Restricted** – funds that may be spent only for designated uses.
3. **Unrestricted** – funds available for general operations. These may be further separated as follows:
 - a. **Net Investment in Fixed Assets** - total fixed assets minus accumulated depreciation minus any loans related to the fixed assets.
 - b. **Board Designated** - although unrestricted, these amounts have been segregated by the board (or finance committee, elders, etc.) for special purposes.
 - c. **Unrestricted Funds – Prior Years** – cumulative net activity (revenues minus expenses) from all prior years.
 - d. **Unrestricted Funds – Current Year** – current year net activity (detailed on the Statement of Activities).

➤ **Statement of Activities**

The statement of activities reflects the revenues and expenses of the organization for the current period of time—typically the current month and year-to-date. It can also be used to compare actual revenues and expenses to those budgeted.



City of Roeland Park
Statement of Fund Balance
7/31/2017

Assets

Cash

Cash in General Checking - Pooled

1010	General Fund	\$	605,580.91	
1010	Bond & Interest Fund		600,854.82	
1010	Special Highway Fund		186,641.46	
1010	Special Street Fund 27 - A		139,790.93	
1010	Community Center Fund Fund 27 - C		102,743.61	
1010	Special Infrastructure 27 - D		258,449.57	
1010	Equipment & Bldg Reserve Fund		61,398.90	
1010	TIF 1A/B - Bella Roe / Walmart		317,748.21	
1010	TDD #1 - Price Chopper		69,769.79	
1010	TDD #2 - Lowes		53,703.01	
1010	CID #1 - RP Shopping Center		334,125.87	
1010	TIF 2A/D - McDonalds / City Hall		143,829.35	
1010	TIF 2C - Valley State Bank		1,411.78	
1010	TIF 3C - Old Pool Area		117,111.15	
1011	TIF 1A/B - Bella Roe / Walmart		127,000.00	
1012	Special Law Enforcement Fund		7,912.83	
	Total Cash in General Checking - Pooled			3,128,072.19

Cash in Other Accounts

1020	Cash - Municipal Court		21,082.38	
1040	Cash - Pool Bond Reserve		157,500.08	
1050	Cash - Property Owners Association		16,519.51	
1090	Petty Cash Funds		200.00	
	Total Cash in Other Accounts			195,301.97

Restricted Cash

1060	Cash - Debt Service - Revenue Restricted		494,000.00	
1070	Cash - Restricted Asset - Bond Reserve		463,511.84	
1080	Cash - With Trustee		642,560.12	
	Total Restricted Cash			1,600,071.96

Total Cash

4,923,446.12

Other Current Assets

1110..1115	Accounts Receivable		1,914,098.69	
1140	Interfund Receivable		-	
1130..1135	Interest & Taxes Receivable		4,941,558.57	
1310	Invested Assets		6,751,509.02	
1210	Prepaid Expenses		-	
	Total Other Current Assets			13,607,166.28

Total Assets

\$ 18,530,612.40



City of Roeland Park
Statement of Fund Balance
7/31/2017

Liabilities & Fund Balance

Current Liabilities		
2005	Accounts Payable	39,598.15
2006	Accrued Wages	42,690.91
2010	Federal Withholding Payable	15,050.25
2020	State Withholding Payable	2,365.34
2030	City Withholding Payable	41.33
2040	KPERS Accrued Employee	(727.77)
2045	KP&F Employee Withholding Payable	335.66
2050	Insurance Withholding Payable	767.92
2035,2052	Other Withholding Payable	364.18
2055	Employee Garnishment Payable	-
2060	Section 457 Employee Payable	(1,221.40)
2065	Due to General Fund	-
Total Current Liabilities		<u>99,264.57</u>
Other Liabilities		
2080	Liability for Court Bonds	21,082.38
2085	Liability for Temporary Notes	-
2090	Bond Premium	-
2110	Deferred Revenue	6,079,024.91
2805	Bond Payment Liability	<u>1,228,491.00</u>
Total Other Liabilities		<u>7,328,598.29</u>
Total Liabilities		<u>7,427,862.86</u>
Fund Balance		
2910..2970	Fund Balance - General	2,891,040.20
2910..2970	Fund Balance - Special Law Enforcement Fund	7,912.83
2910..2970	Fund Balance - Sales Tax Reserve Fund	1,410,000.00
2910..2970	Fund Balance - Debt Service	1,119,850.27
2910..2970	Fund Balance - Special Revenue Projects	5,416,320.09
2910..2970	Fund Balance - Capital Projects	241,106.64
2910..2970	Fund Balance - Property Owners Association	<u>16,519.51</u>
Total Fund Balance		<u>11,102,749.54</u>
Total Liabilities & Fund Balance		<u>\$ 18,530,612.40</u>



City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
7/31/2017

	General	Debt Service	Special Revenue	Capital Projects	TOTAL
Assets					
Cash					
Cash in General Checking - Pooled					
General Fund	\$ 605,580.91				\$ 605,580.91
Bond & Interest Fund		600,854.82			600,854.82
Special Highway Fund			186,641.46		186,641.46
Special Street Fund 27 - A			139,790.93		139,790.93
Special Street Fund 27 - C			102,743.61		102,743.61
Special Infrastructure 27 - D			258,449.57		258,449.57
Equipment & Bldg Reserve Fund				61,398.90	61,398.90
TIF 1A/B - Bella Roe / Walmart			317,748.21		317,748.21
TDD#1 - Price Chopper			69,769.79		69,769.79
TDD#2 - Lowes			53,703.01		53,703.01
CID #1 - RP Shopping Center			334,125.87		334,125.87
TIF 2A/D - McDonalds / City Hall			143,829.35		143,829.35
TIF 2C - Valley State Bank			1,411.78		1,411.78
TIF 3C - Old Pool Area			117,111.15		117,111.15
TIF 1A/B - Bella Roe / Walmart			127,000.00		127,000.00
Special Law Enforcement Fund	7,912.83	-	-	-	7,912.83
Total Cash in General Checking - Pooled	613,493.74	600,854.82	1,852,324.73	61,398.90	3,128,072.19

City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
7/31/2017

	<u>General</u>	<u>Debt Service</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>TOTAL</u>
Assets (continued)					
Cash in Other Accounts					
Cash - Municipal Court	21,082.38				21,082.38
Cash - Pool Bond Reserve	157,500.08				157,500.08
Cash - Property Owners Association			16,519.51		16,519.51
Petty Cash Funds	200.00	-	-	-	200.00
Total Cash in Other Accounts	<u>178,782.46</u>	<u>-</u>	<u>16,519.51</u>	<u>-</u>	<u>195,301.97</u>
Restricted Cash					
Cash - Debt Service - Revenue Restricted	-	-	494,000.00	-	494,000.00
Cash - Restricted Asset - Bond Reserve	-	-	463,511.84	-	463,511.84
Cash - With Trustee	-	-	642,560.12	-	642,560.12
Total Restricted Cash	<u>-</u>	<u>-</u>	<u>1,600,071.96</u>	<u>-</u>	<u>1,600,071.96</u>
Total Cash	<u>792,276.20</u>	<u>600,854.82</u>	<u>3,468,916.20</u>	<u>61,398.90</u>	<u>4,923,446.12</u>
Other Current Assets					
Accounts Receivable	1,940.04	1,912,158.40	0.25	-	1,914,098.69
Interest & Taxes Receivable	2,538,139.46	386,311.08	2,017,108.03	-	4,941,558.57
Invested Assets	3,290,698.19	518,995.45	2,750,258.99	191,556.39	6,751,509.02
Prepaid Expenses	-	-	-	-	-
Total Other Current Assets	<u>5,830,777.69</u>	<u>2,817,464.93</u>	<u>4,767,367.27</u>	<u>191,556.39</u>	<u>13,607,166.28</u>
Total Assets	<u>\$ 6,623,053.89</u>	<u>\$ 3,418,319.75</u>	<u>\$ 8,236,283.47</u>	<u>\$ 252,955.29</u>	<u>18,530,612.40</u>

City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
7/31/2017

	General	Debt Service	Special Revenue	Capital Projects	TOTAL
Liabilities & Fund Balance					
Current Liabilities					
Accounts Payable	27,749.50	-	-	11,848.65	39,598.15
Accrued Wages	42,690.91	-	-	-	42,690.91
Federal Withholding Payable	15,050.25	-	-	-	15,050.25
State Withholding Payable	2,365.34	-	-	-	2,365.34
Payroll Payables	167.33	-	-	-	167.33
KPERS Accrued Employee	(727.77)	-	-	-	(727.77)
KP&F Employee Withholding Payable	335.66	-	-	-	335.66
Insurance Withholding Payable	767.92	-	-	-	767.92
Supplemental Insurance Payable	238.18	-	-	-	238.18
Employee Garnishment Payable	-	-	-	-	-
Section 457 Employee Payable	(1,221.40)	-	-	-	(1,221.40)
Due to General Fund	-	-	-	-	-
Total Current Liabilities	87,415.92	-	-	11,848.65	99,264.57
Other Liabilities					
Liability for Court Bonds	21,082.38	-	-	-	21,082.38
Liability for Temporary Notes	-	-	-	-	-
Deferred Revenue	2,205,602.56	2,298,469.48	1,574,952.87	-	6,079,024.91
Bond Payment Liability	-	-	1,228,491.00	-	1,228,491.00
Total Other Liabilities	2,226,684.94	2,298,469.48	2,803,443.87	-	7,328,598.29
Total Liabilities	2,314,100.86	2,298,469.48	2,803,443.87	11,848.65	7,427,862.86
Fund Balance					
Fund Balance	2,622,694.61	363,620.37	1,583,294.91	280,307.82	4,849,917.71
Fund Balance - Debt Service	239,373.00	-	1,803,380.70	-	2,042,753.70
Fund Balance - Reserved Future Projects	-	-	-	-	-
Fund Balance - Reserved for Encumbrances	-	-	-	-	-
Fund Balance - Restricted Special Law	-	-	-	-	-
Fund Balance - Building Reserve	-	-	-	30,000.00	30,000.00
Fund Balance - Contingency	-	-	30,000.00	-	30,000.00
Total Beginning Fund Balance	2,862,067.61	363,620.37	3,416,675.61	310,307.82	6,952,671.41
Current Fund Balance	1,446,885.42	756,229.90	2,016,163.99	(69,201.18)	4,150,078.13
Total Fund Balance	4,308,953.03	1,119,850.27	5,432,839.60	241,106.64	11,102,749.54
Total Liabilities & Fund Balance	\$ 6,623,053.89	\$ 3,418,319.75	\$ 8,236,283.47	\$ 252,955.29	\$ 18,530,612.40



City of Roeland Park
Schedule of Cash Balances
For the Period Ended 7/31/2017

		2017 Activity				
		12/31/2016			7/31/2017	
Cash & Cash Equivalents		Balance	Receipts	Disbursements	Transfers to/from Trustee Accounts	Balance
Cash in US Bank - Pooled						
1010	General Fund	111,489.98	3,765,473.15	3,271,382.22	-	605,580.91
1010	General Fund - Sales Tax Loss Reserves	-	1,410,000.00	1,410,000.00	-	-
1010	Bond & Interest Fund	107,996.96	816,833.51	323,975.65	-	600,854.82
1010	Special Highway Fund	90,754.90	134,265.53	38,378.97	-	186,641.46
1010	Special Street Fund 27 - A	77,727.02	682,816.24	620,752.33	-	139,790.93
1010	Community Center Fund Fund 27 - C	323,870.35	115,264.35	336,391.09	-	102,743.61
1010	Special Infrastructure 27 - D	126,490.80	230,528.67	98,569.90	-	258,449.57
1010	Equipment & Bldg Reserve Fund	322,156.47	28,985.00	289,742.57	-	61,398.90
1010	TIF 1A/B - Bella Roe / Walmart	270,898.07	1,037,210.60	-	(990,360.46)	317,748.21
1010	TDD #1 - Price Chopper	52,342.58	155,807.21	1,100.00	(137,280.00)	69,769.79
1010	TDD #2 - Lowes	37,748.02	79,000.99	400.00	(62,646.00)	53,703.01
1010	CID #1 - RP Shopping Center	306,044.65	264,998.00	236,916.78	-	334,125.87
1010	TIF 2A/D - McDonalds / City Hall	164,119.98	300,824.00	321,114.63	-	143,829.35
1010	TIF 2C - Valley State Bank	1,170.31	55,922.56	-	(55,681.09)	1,411.78
1010	TIF 3C - Old Pool Area	131,261.03	237,903.62	252,053.50	-	117,111.15
1011	TIF 1A/B - Bella Roe / Walmart	127,000.00	-	-	-	127,000.00
1012	Special Law Enforcement Fund	7,912.83	-	-	-	7,912.83
Total Cash in US Bank - Pooled		2,258,983.95	9,315,833.43	7,200,777.64	(1,245,967.55)	3,128,072.19
Cash in Other Accounts						
1020	Cash - Municipal Court	21,765.38	4,697.00	5,380.00	-	21,082.38
1040	Cash - Pool Bond Reserve	157,500.08	-	-	-	157,500.08
1050	Cash - Property Owners Association	14,580.01	33,847.00	31,907.50	-	16,519.51
1090	Petty Cash	200.00	-	-	-	200.00
Total Cash in Other Accounts		194,045.47	38,544.00	37,287.50	-	195,301.97
Restricted Cash						
1060	Cash - Debt Service - Revenue Restricted	3,809.30	33.73	7,934.50	498,091.47	494,000.00
1070	Cash - Restricted Asset - Bond Reserve	465,352.84	8,434.74	-	(10,275.74)	463,511.84
1080	Cash - With Trustee	190,879.93	737.71	307,209.34	758,151.82	642,560.12
Total Restricted Cash		660,042.07	9,206.18	315,143.84	1,245,967.55	1,600,071.96
Total Cash		\$ 3,113,071.49	\$ 9,363,583.61	\$ 7,553,208.98	\$ -	\$ 4,923,446.12



City of Roeland Park
Statement of Activities
Year-to-Date Fund Summary
For the Period Ended 7/31/2017

	<u>General</u>	<u>Debt Service</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Total Funds</u>
Total Revenue	\$ <u>3,786,544.42</u>	\$ <u>819,268.65</u>	\$ <u>3,151,441.12</u>	\$ <u>29,973.61</u>	\$ <u>7,787,227.80</u>
Total Expenditures	\$ <u>3,749,659.00</u>	\$ <u>63,038.75</u>	\$ <u>1,135,277.13</u>	\$ <u>99,174.79</u>	\$ <u>5,047,149.67</u>
Change in Fund Balance	\$ <u><u>36,885.42</u></u>	\$ <u><u>756,229.90</u></u>	\$ <u><u>2,016,163.99</u></u>	\$ <u><u>(69,201.18)</u></u>	\$ <u><u>2,740,078.13</u></u>



City of Roeland Park
Statement of Activities
For the Period Ended 7/31/2017

I-All

								Unencumbered	
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used	
Revenues									
4010	Cash Carryforward	\$ -	\$ -	\$ 8,041,249.00	\$ (8,041,249.00)	\$ 8,041,249.00	\$ 8,041,249.00	0.00%	
4020	Recreational Vehicle Tax	-	457.92	469.00	(11.08)	799.00	341.08	57.31%	
4021	Commercial Vehicle Tax	-	-	574.00	(574.00)	981.00	981.00	0.00%	
4040	Heavy Trucks Tax	-	875.16	182.00	693.16	315.00	(560.16)	277.83%	
4050	Ad Valorem Tax	-	1,873,470.98	1,372,497.00	500,973.98	2,352,848.00	479,377.02	79.63%	
4060	Motor Vehicle Tax	-	122,624.71	141,043.00	(18,418.29)	241,790.00	119,165.29	50.72%	
4070	Personal Property Tax-delinquen	-	435.69	280.00	155.69	472.00	36.31	92.31%	
4080	Real Property Tax - Delinquent	-	15,234.02	8,925.00	6,309.02	15,305.00	70.98	99.54%	
4110	City/county Sales & Use Tax	239,431.32	1,671,880.83	1,620,255.00	51,625.83	2,777,595.00	1,105,714.17	60.19%	
4115	Sales Tax 27B (280 Fund)	50,007.98	345,792.99	324,303.00	21,489.99	555,951.00	210,158.01	62.20%	
4120	County Jail Tax	13,067.80	91,306.31	90,398.00	908.31	154,965.00	63,658.69	58.92%	
4130	Safety Sales Tax	13,067.80	91,306.31	90,419.00	887.31	155,004.00	63,697.69	58.91%	
4135	County Courthouse Sales Tax	25,192.04	25,192.04	-	25,192.04	-	(25,192.04)	N/A	
4140	Spec City/county Highway Fund	45,380.20	134,265.53	103,250.00	31,015.53	177,000.00	42,734.47	75.86%	
4161	Grants/Donations - Private	-	-	14,588.00	(14,588.00)	25,000.00	25,000.00	0.00%	
4210	Street Cutting Permit	840.00	8,155.00	2,863.00	5,292.00	4,910.00	(3,245.00)	166.09%	
4215	Building Permit	3,809.50	42,215.60	29,169.00	13,046.60	50,000.00	7,784.40	84.43%	
4220	Electrical Permit	234.00	1,451.00	2,023.00	(572.00)	3,470.00	2,019.00	41.82%	
4225	Mechanical Permit	505.00	3,695.00	4,508.00	(813.00)	7,728.00	4,033.00	47.81%	
4230	Plumbing Permit	65.00	567.00	847.00	(280.00)	1,450.00	883.00	39.10%	
4235	Garage Sale Permit	60.00	200.00	294.00	(94.00)	500.00	300.00	40.00%	
4240	Sign Permit	50.00	770.00	147.00	623.00	250.00	(520.00)	308.00%	
4245	Cereal Malt Beverage License	-	(125.00)	350.00	(475.00)	600.00	725.00	-20.83%	
4250	Animal Licenses	445.00	5,306.00	5,201.00	105.00	8,913.00	3,607.00	59.53%	
4255	Home Occupational Licenses	-	160.00	987.00	(827.00)	1,693.00	1,533.00	9.45%	
4260	Rental Licenses	1,650.00	24,106.50	20,181.00	3,925.50	34,595.00	10,488.50	69.68%	
4265	Business Occupational Licenses	800.00	10,503.00	29,750.00	(19,247.00)	50,999.00	40,496.00	20.59%	
4310	Franchise Tax - Electric	19,329.37	113,945.17	164,780.00	(50,834.83)	282,477.00	168,531.83	40.34%	
4320	Franchise Tax - Gas	-	80,376.33	65,744.00	14,632.33	112,709.00	32,332.67	71.31%	
4330	Franchise Tax - Telephone	906.00	4,887.60	5,250.00	(362.40)	9,000.00	4,112.40	54.31%	
4340	Franchise Tax - Telecable	2,967.49	35,350.73	37,331.00	(1,980.27)	64,000.00	28,649.27	55.24%	
4350	Franchise Tax - DSL	4,598.93	14,748.10	13,419.00	1,329.10	23,000.00	8,251.90	64.12%	
4410	Fine	28,163.72	179,960.56	163,975.00	15,985.56	281,099.00	101,138.44	64.02%	
4415	Court Costs	-	14,127.00	10,206.00	3,921.00	17,500.00	3,373.00	80.73%	
4420	State Fees	-	13,261.00	24,500.00	(11,239.00)	42,000.00	28,739.00	31.57%	
4510..4511	Interest on Investment	190.60	44,290.76	42,413.00	1,877.76	72,701.00	28,410.24	60.92%	
4530	Reimbursed Expense	38.19	3,277.19	8,169.00	(4,891.81)	14,000.00	10,722.81	23.41%	
4610	Special Assessments	-	2,182.42	1,988.00	194.42	3,403.00	1,220.58	64.13%	
4620	Special Assmnt Tax - Delinquent	-	-	210.00	(210.00)	364.00	364.00	0.00%	
4630	Storm Drainage RC12-013	-	57,716.59	36,603.00	21,113.59	62,750.00	5,033.41	91.98%	
4640	Storm Drainage RC12-012	-	90,215.04	53,207.00	37,008.04	91,206.00	990.96	98.91%	
4650	Storm Drainage RC12-014	-	102,875.96	62,153.00	40,722.96	106,551.00	3,675.04	96.55%	
4710	Apt Tower Lease Payment	1,863.07	11,178.43	11,340.00	(161.57)	19,441.00	8,262.57	57.50%	
4713	Voicestream Wireless Payment	1,863.07	11,178.42	11,340.00	(161.58)	19,441.00	8,262.58	57.50%	
4716	Clearwire Tower Lease Paymt	1,863.08	11,178.47	11,340.00	(161.53)	19,441.00	8,262.53	57.50%	
4720	Plans & Spec's	100.00	5,220.70	861.00	4,359.70	1,474.00	(3,746.70)	354.19%	
4725	Police Reports	676.00	3,724.00	3,199.00	525.00	5,488.00	1,764.00	67.86%	
4730	Tax Increment Income	27,767.60	831,782.64	407,323.00	424,459.64	698,256.00	(133,526.64)	119.12%	
4731	Tax Increment Income 3A	-	211,481.26	118,167.00	93,314.26	202,572.00	(8,909.26)	104.40%	
4735	Tax Increment Income IB	-	588,596.88	249,669.00	338,927.88	428,000.00	(160,596.88)	137.52%	



City of Roeland Park
Statement of Activities
For the Period Ended 7/31/2017

I-All

						Unencumbered		
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
4755	3rd Floor Lease Revenues	3,441.67	24,091.69	21,952.00	2,139.69	37,632.00	13,540.31	64.02%
4768	Service Line Agreement	-	-	1,519.00	(1,519.00)	2,607.00	2,607.00	0.00%
4770	Solid Waste Agreement	155.25	492,975.27	295,512.00	197,463.27	506,588.00	13,612.73	97.31%
4775	RPPOA Contract	-	31,875.00	18,592.00	13,283.00	31,875.00	-	100.00%
4795	Miscellaneous	701.00	41,234.00	25,578.00	15,656.00	43,847.00	2,613.00	94.04%
4780	Sale of Assets	-	-	-	-	-	-	N/A
4785	Administrative Fee Reimbsmnt	-	-	294.00	(294.00)	505.00	505.00	0.00%
4787	RP Community Foundation Donations	40.00	180.00	-	180.00	-	(180.00)	N/A
4789	Loan from General Fund	-	-	-	-	-	-	N/A
4830	Transfer from 27A Fund	-	208,000.00	242,669.00	(34,669.00)	416,000.00	208,000.00	50.00%
4840	Transfer from General Fund	1,410,000.00	1,468,485.00	112,252.00	1,356,233.00	192,430.00	(1,276,055.00)	763.13%
4860	Transfer from Special Highway	-	28,985.00	33,817.00	(4,832.00)	57,970.00	28,985.00	50.00%
Total Revenues		1,899,270.68	9,197,227.80	14,160,124.00	(4,962,896.20)	18,530,709.00	9,333,481.20	49.63%

Expenditures

5101	Salaries - Regular	116,201.44	887,645.41	906,808.00	(19,162.59)	1,554,512.00	666,866.59	57.10%
5102	Salaries-Overtime	3,350.12	20,209.47	34,447.00	(14,237.53)	59,058.00	38,848.53	34.22%
5103	Salaries - Elected Officials	3,910.00	27,430.00	27,370.00	60.00	46,920.00	19,490.00	58.46%
5104	Salaries - Part-time	4,291.83	29,445.32	30,947.00	(1,501.68)	53,050.00	23,604.68	55.50%
5107	Salaries - Intern	-	5,831.00	3,388.00	2,443.00	5,805.00	(26.00)	100.45%
5108	Salaries - Judge	1,183.33	7,721.31	8,281.00	(559.69)	14,200.00	6,478.69	54.38%
5109	Salaries - Prosecutor	977.50	6,307.00	6,846.00	(539.00)	11,730.00	5,423.00	53.77%
5122	Fica City Contribution	9,760.31	74,903.36	81,116.00	(6,212.64)	139,050.00	64,146.64	53.87%
5123	KPERS City Contribution	7,873.67	39,500.66	42,875.00	(3,374.34)	73,500.00	33,999.34	53.74%
5124	Ks Unemployment Insurance	293.86	310.43	1,750.00	(1,439.57)	3,000.00	2,689.57	10.35%
5125	Worker's Compensation	-	46,910.00	29,169.00	17,741.00	50,000.00	3,090.00	93.82%
5126	Health Insurance	25,774.47	137,374.06	195,454.00	(58,079.94)	335,060.00	197,685.94	41.00%
5127	Health Savings Account	2,750.00	20,306.25	12,719.00	7,587.25	21,800.00	1,493.75	93.15%
5128	401A City Contribution	369.22	2,769.15	-	2,769.15	-	(2,769.15)	N/A
5130	City Paid Life/ST Disability	814.15	5,767.31	5,775.00	(7.69)	9,900.00	4,132.69	58.26%
5131	KP&F City Contribution	17,173.02	87,900.65	87,500.00	400.65	150,000.00	62,099.35	58.60%
5132	403A City Contribution	-	-	2,884.00	(2,884.00)	4,944.00	4,944.00	0.00%
5133	Wellness Incentive	-	(375.00)	-	(375.00)	-	375.00	N/A
5201	Electric	422.28	26,377.26	25,438.00	939.26	43,611.00	17,233.74	60.48%
5202	Telephone	1,010.68	8,761.25	11,753.00	(2,991.75)	20,136.00	11,374.75	43.51%
5203	Printing & Advertising	13.38	558.38	2,737.00	(2,178.62)	4,700.00	4,141.62	11.88%
5204	Legal Printing	29.67	(167.96)	1,869.00	(2,036.96)	3,200.00	3,367.96	-5.25%
5205	Postage & Mailing Permits	(35.69)	2,549.72	5,250.00	(2,700.28)	9,000.00	6,450.28	28.33%
5206	Travel Expense & Training	1,754.51	12,519.65	19,579.00	(7,059.35)	33,560.00	21,040.35	37.31%
5207	Medical Expense & Drug Testing	-	579.37	1,078.00	(498.63)	1,850.00	1,270.63	31.32%
5208	Newsletter	-	3,226.86	4,081.00	(854.14)	7,000.00	3,773.14	46.10%
5209	Professional Services	43,454.01	128,577.77	183,064.00	(54,486.23)	313,838.00	185,260.23	40.97%
5210	Maintenace & Repair Building	(12,695.71)	(2,792.79)	18,137.00	(20,929.79)	31,100.00	33,892.79	-8.98%
5211	Maintenace & Repair Equipment	253.87	7,707.36	27,825.00	(20,117.64)	47,700.00	39,992.64	16.16%
5212	Utility Asst	-	1,341.46	8,750.00	(7,408.54)	15,000.00	13,658.54	8.94%
5213	Audit Fees	-	38,475.00	22,176.00	16,299.00	38,020.00	(455.00)	101.20%
5214	Other Contracted Services	13,957.79	59,502.12	82,446.00	(22,943.88)	141,337.00	81,834.88	42.10%
5215	City Attorney	1,824.00	45,453.94	43,750.00	1,703.94	75,000.00	29,546.06	60.61%
5216	Special Prosecutor Fees	-	-	1,456.00	(1,456.00)	2,500.00	2,500.00	0.00%
5218	IT & Communication	-	6,114.14	11,102.00	(4,987.86)	19,030.00	12,915.86	32.13%
5219	Meeting Expense	-	741.59	-	741.59	-	(741.59)	N/A



City of Roeland Park
Statement of Activities
For the Period Ended 7/31/2017

I-All

								Unencumbered
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5220	Street Light Repair & Maintenance	3,152.72	19,371.51	38,619.00	(19,247.49)	66,200.00	46,828.49	29.26%
5221	Maintenance Streets-contract	-	(349.59)	122,500.00	(122,849.59)	210,000.00	210,349.59	-0.17%
5222	Traffic Signal Expense	15,113.94	91,543.16	96,831.00	(5,287.84)	166,000.00	74,456.84	55.15%
5224	Laundry Service	171.75	1,028.40	1,750.00	(721.60)	3,000.00	1,971.60	34.28%
5226	Car Allowance	450.00	3,150.00	3,150.00	-	5,400.00	2,250.00	58.33%
5227	Prisoner Care	1,225.00	2,345.00	4,669.00	(2,324.00)	8,000.00	5,655.00	29.31%
5228	Fees Due State of Kansas	1,648.50	12,298.00	24,500.00	(12,202.00)	42,000.00	29,702.00	29.28%
5230	Art Commissioner	100.00	700.00	700.00	-	1,200.00	500.00	58.33%
5232	United Community Services	-	3,930.00	2,296.00	1,634.00	3,930.00	-	100.00%
5233	JoCo Home Repair - Minor	-	-	2,625.00	(2,625.00)	4,500.00	4,500.00	0.00%
5234	JoCo Home Repair - Major	-	-	4,669.00	(4,669.00)	8,000.00	8,000.00	0.00%
5235	Leaf Program Disposal Fees	-	-	7,966.00	(7,966.00)	13,658.00	13,658.00	0.00%
5236	Community Policing	55.99	71.13	294.00	(222.87)	500.00	428.87	14.23%
5237	Community Events	115.58	315.57	2,331.00	(2,015.43)	4,000.00	3,684.43	7.89%
5238	Animal Control	-	55,776.59	33,649.00	22,127.59	57,680.00	1,903.41	96.70%
5244	General Contractor	-	147,600.00	300,419.00	(152,819.00)	515,000.00	367,400.00	28.66%
5245	In-house Street Maintenance	-	-	-	-	-	-	N/A
5246	In-House Street Maintenance	8,280.38	15,848.41	67,081.00	(51,232.59)	115,000.00	99,151.59	13.78%
5248	Strategic Planning	-	-	875.00	(875.00)	1,500.00	1,500.00	0.00%
5250	Insurance & Surety Bonds	-	44,153.09	27,111.00	17,042.09	46,477.00	2,323.91	95.00%
5251	Mayor Expenses	289.90	428.36	581.00	(152.64)	1,000.00	571.64	42.84%
5252	Elections - City	-	-	10,500.00	(10,500.00)	18,000.00	18,000.00	0.00%
5253	Public Relations	-	1,500.00	2,044.00	(544.00)	3,500.00	2,000.00	42.86%
5254	Miscellaneous Charges	340.01	1,946.75	5,369.00	(3,422.25)	9,200.00	7,253.25	21.16%
5255	JoCo HR	-	62,250.00	46,669.00	15,581.00	80,000.00	17,750.00	77.81%
5256	Committee Funds	740.08	2,175.56	2,331.00	(155.44)	4,000.00	1,824.44	54.39%
5257	Property Tax Payments	-	-	4,550.00	(4,550.00)	7,800.00	7,800.00	0.00%
5258	RPPOA Common Area Expenses	-	65,722.00	38,339.00	27,383.00	65,722.00	-	100.00%
5259	Traffic Control Signs	375.00	3,165.00	4,375.00	(1,210.00)	7,500.00	4,335.00	42.20%
5260	Vehicle Maintenance	4,647.66	6,195.33	18,522.00	(12,326.67)	31,759.00	25,563.67	19.51%
5262	Grounds Maintenance	429.17	7,429.64	14,875.00	(7,445.36)	25,500.00	18,070.36	29.14%
5263	Tree Maintenance	1,750.00	5,808.78	8,750.00	(2,941.22)	15,000.00	9,191.22	38.73%
5264	Grounds Improvements	-	-	2,331.00	(2,331.00)	4,000.00	4,000.00	0.00%
5265	Computer System R&M	-	-	3,794.00	(3,794.00)	6,500.00	6,500.00	0.00%
5266	Computer Software	-	9,350.00	17,605.00	(8,255.00)	30,180.00	20,830.00	30.98%
5272	Solid Waste Contract	34,494.77	270,189.12	248,626.00	21,563.12	426,217.00	156,027.88	63.39%
5276	Conference & Seminars	115.00	115.00	-	115.00	-	(115.00)	N/A
5283	RP Community Foundation Grant Expense	40.00	80.00	-	80.00	-	(80.00)	N/A
5285	Pool Operations	-	160.00	119,581.00	(119,421.00)	205,000.00	204,840.00	0.08%
5287	Water	593.20	621.19	4,235.00	(3,613.81)	7,260.00	6,638.81	8.56%
5288	Waste Water	212.81	1,071.04	2,331.00	(1,259.96)	4,000.00	2,928.96	26.78%
5289	Natural Gas	91.97	5,509.15	2,800.00	2,709.15	4,800.00	(709.15)	114.77%
5292	Fireworks	-	315.00	1,456.00	(1,141.00)	2,500.00	2,185.00	12.60%
5301	Office Supplies	658.04	3,814.22	7,994.00	(4,179.78)	13,700.00	9,885.78	27.84%
5302	Motor Fuels & Lubricants	2,875.34	16,454.51	40,852.00	(24,397.49)	70,023.00	53,568.49	23.50%
5303	Sand and Salt	-	(0.03)	25,193.00	(25,193.03)	43,185.00	43,185.03	0.00%
5304	Janitorial Supplies	227.70	1,358.76	3,045.00	(1,686.24)	5,222.00	3,863.24	26.02%
5305	Dues, Subscriptions, & Books	1,336.51	18,291.41	9,961.00	8,330.41	17,060.00	(1,231.41)	107.22%
5306	Materials	1,895.25	6,567.14	3,500.00	3,067.14	6,000.00	(567.14)	109.45%
5307	Other Commodities	-	8,071.60	2,331.00	5,740.60	4,000.00	(4,071.60)	201.79%
5308	Clothing & Uniforms	1,686.50	3,323.19	5,516.00	(2,192.81)	9,450.00	6,126.81	35.17%



City of Roeland Park
Statement of Activities
For the Period Ended 7/31/2017

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5309	Amunition	-	1,806.02	1,575.00	231.02	2,700.00	893.98	66.89%
5310	Training Supplies	-	112.00	294.00	(182.00)	500.00	388.00	22.40%
5311	Pool Equipment	-	-	16,079.00	(16,079.00)	27,563.00	27,563.00	0.00%
5315	Machinery & Auto Equipment	(25,643.16)	(25,643.16)	8,169.00	(33,812.16)	14,001.00	39,644.16	-183.15%
5318	Tools	115.70	2,021.50	2,331.00	(309.50)	4,000.00	1,978.50	50.54%
5403	Office Equipment	-	1,562.88	2,331.00	(768.12)	4,000.00	2,437.12	39.07%
5425	Other Capital Outlay	-	134.82	3,619.00	(3,484.18)	6,200.00	6,065.18	2.17%
5439	Stormwater Maintenance	-	2,850.00	-	2,850.00	-	(2,850.00)	N/A
5442	Building Expense	-	66,848.65	7,581.00	59,267.65	13,000.00	(53,848.65)	514.22%
5444	ADA Improvements	-	12,024.00	-	12,024.00	-	(12,024.00)	N/A
5454	Sidewalk Project	42,834.73	138,796.71	-	138,796.71	-	(138,796.71)	N/A
5456	CARS Projects	-	-	213,311.00	(213,311.00)	365,680.00	365,680.00	0.00%
5469	Stormwater Maintenance	57,485.50	57,889.78	11,669.00	46,220.78	20,000.00	(37,889.78)	289.45%
5470	Park Maint/Infrastructure	4,797.50	8,273.59	99,169.00	(90,895.41)	170,000.00	161,726.41	4.87%
5600	Lease/purchase-pool	-	-	115,500.00	(115,500.00)	198,000.00	198,000.00	0.00%
5601	Bond Principal	-	232,303.10	327,544.00	(95,240.90)	561,501.00	329,197.90	41.37%
5602	Bond Interest	-	74,081.24	223,139.00	(149,057.76)	382,512.00	308,430.76	19.37%
5605	Lease/purchase Pool Interest	-	6,930.00	8,085.00	(1,155.00)	13,860.00	6,930.00	50.00%
5608	Principal Bonds - 2010-1	-	-	154,581.00	(154,581.00)	265,000.00	265,000.00	0.00%
5609	Interest Bonds - 2010-1	-	23,330.00	27,216.00	(3,886.00)	46,660.00	23,330.00	50.00%
5612	Debt Service - Bond Issue	-	-	26,390.00	(26,390.00)	45,240.00	45,240.00	0.00%
5614	Bond Principal 2014-1	-	-	62,419.00	(62,419.00)	107,000.00	107,000.00	0.00%
5615	Bond Interest 2014-1	-	4,983.75	5,817.00	(833.25)	9,971.00	4,987.25	49.98%
5619	L/P - Principal	54,531.99	54,531.99	31,808.00	22,723.99	54,532.00	0.01	100.00%
5620	L/P - Interest	3,437.31	3,437.31	2,002.00	1,435.31	3,437.00	(0.31)	100.01%
5628	Principal Bonds - 2011-2	-	-	105,000.00	(105,000.00)	180,000.00	180,000.00	0.00%
5629	Interest Bonds - 2011-2	-	15,698.75	18,319.00	(2,620.25)	31,398.00	15,699.25	50.00%
5644	Principal Bonds - 2012-1	-	-	245,000.00	(245,000.00)	420,000.00	420,000.00	0.00%
5645	Interest Bonds - 2012-1	-	20,531.25	19,572.00	959.25	33,553.00	13,021.75	61.19%
5704	Future CIP - Police	-	-	13,062.00	(13,062.00)	22,394.00	22,394.00	0.00%
5705	Future CIP - PW	-	-	8,953.00	(8,953.00)	15,349.00	15,349.00	0.00%
5707	Future CIP - Building Reserve	-	-	106,834.00	(106,834.00)	183,147.00	183,147.00	0.00%
5721	CID #1 Expenses	-	-	1,143,569.00	(1,143,569.00)	1,960,403.00	1,960,403.00	0.00%
5751	TIF Fund Expenditure	-	-	245,581.00	(245,581.00)	421,000.00	421,000.00	0.00%
5802	Transfer to General Fund	-	-	-	-	-	-	N/A
5818	Transfer To Bond & Intfund	-	266,485.00	310,905.00	(44,420.00)	532,970.00	266,485.00	50.00%
5825	Transfer to Equip Reserve Fund	-	28,985.00	77,833.00	(48,848.00)	133,430.00	104,445.00	21.72%
5827	Transfer to Sales Tax Loss Reserve	1,410,000.00	1,410,000.00	-	1,410,000.00	-	(1,410,000.00)	N/A
Total Expenditures		1,875,384.05	5,047,149.67	6,993,168.00	(1,946,018.33)	11,988,235.00	6,941,085.33	42.10%
Change in Fund Balance		\$ 23,886.63	\$ 4,150,078.13	\$ 7,166,956.00	\$ (3,016,877.87)	\$ 6,542,474.00	\$ 2,392,395.87	



City of Roeland Park
Statement of Activities - BY FUND
For the Period Ended 7/31/2017

I-By Fund

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
4000..4999	Revenues							
000..115	General Fund	\$ 1,613,756.46	\$ 5,196,544.42	\$ 5,861,360.00	\$ (664,815.58)	\$ 8,121,867.00	\$ 2,925,322.58	63.98%
200	Bond & Interest Fund	-	819,268.65	1,047,199.00	(227,930.35)	1,541,810.00	722,541.35	53.14%
250	Special Highway Fund	45,380.20	134,265.53	216,714.00	(82,448.47)	290,464.00	156,198.47	46.22%
270	Special Street Fund 27 - A	91,869.35	486,535.29	1,040,168.00	(553,632.71)	1,351,302.00	864,766.71	36.00%
290	Special Street Fund 27 - C	16,669.33	116,273.34	424,389.00	(308,115.66)	501,605.00	385,331.66	23.18%
300	Special Infrastructure 27 - D	33,338.65	230,528.67	251,145.00	(20,616.33)	413,908.00	183,379.33	55.70%
360	Equipment & Bldg Reserve Fund	-	29,973.61	339,281.00	(309,307.39)	394,878.00	364,904.39	7.59%
370	TIF 1A/B - Bella Roe / Walmart	-	1,046,371.35	1,475,085.00	(428,713.65)	1,785,706.00	739,334.65	58.60%
400	TDD#1 - Price Chopper	26,084.32	155,840.64	157,703.00	(1,862.36)	270,346.00	114,505.36	57.64%
410	TDD#2 - Lowes	7,538.07	79,012.99	76,706.00	2,306.99	131,501.00	52,488.01	60.09%
420	CID #1 - RP Shopping Center	36,866.70	272,127.06	2,029,913.00	(1,757,785.94)	2,220,342.00	1,948,214.94	12.26%
450	TIF 2A/D - McDonalds / City Hall	27,767.60	302,370.20	494,720.00	(192,349.80)	622,220.00	319,849.80	48.60%
480	TIF 2C - Valley State Bank	-	55,922.56	28,196.00	27,726.56	48,330.00	(7,592.56)	115.71%
490	TIF 3A - Boulevard Apts	-	-	-	-	-	-	N/A
510	TIF 3C - Old Pool Area	-	238,346.49	683,175.00	(444,828.51)	787,960.00	549,613.51	30.25%
520	Property Owners Association	-	33,847.00	34,370.00	(523.00)	48,470.00	14,623.00	69.83%
	Total Revenues	1,899,270.68	9,197,227.80	14,160,124.00	(4,962,896.20)	18,530,709.00	9,333,481.20	49.63%
5000..9999	Expenditures							
000..115	General Fund	1,703,651.01	3,749,659.00	3,127,215.00	622,444.00	5,360,895.00	1,611,236.00	69.94%
200	Bond & Interest Fund	-	63,038.75	677,880.00	(614,841.25)	1,162,082.00	1,099,043.25	5.42%
250	Special Highway Fund	-	28,984.97	92,960.00	(63,975.03)	159,349.00	130,364.03	18.19%
270	Special Street Fund 27 - A	13,524.61	243,094.75	514,311.00	(271,216.25)	881,680.00	638,585.25	27.57%
290	Special Street Fund 27 - C	(14,789.07)	60,154.60	68,369.00	(8,214.40)	117,200.00	57,045.40	51.33%
300	Special Infrastructure 27 - D	72,265.41	97,850.90	201,250.00	(103,399.10)	345,000.00	247,149.10	28.36%
360	Equipment & Bldg Reserve Fund	32,326.14	99,174.79	178,409.00	(79,234.21)	305,860.00	206,685.21	32.42%
370	TIF 1A/B - Bella Roe / Walmart	-	56,548.13	223,104.00	(166,555.87)	382,456.00	325,907.87	14.79%
400	TDD#1 - Price Chopper	1,003.33	143,463.32	157,703.00	(14,239.68)	270,346.00	126,882.68	53.07%
410	TDD#2 - Lowes	974.17	63,651.19	76,713.00	(13,061.81)	131,501.00	67,849.81	48.40%
420	CID #1 - RP Shopping Center	-	86.00	1,143,569.00	(1,143,483.00)	1,960,403.00	1,960,317.00	0.00%
450	TIF 2A/D - McDonalds / City Hall	42,834.73	157,425.71	102,382.00	55,043.71	175,510.00	18,084.29	89.70%
480	TIF 2C - Valley State Bank	-	52,981.20	27,846.00	25,135.20	47,740.00	(5,241.20)	110.98%
490	TIF 3A - Boulevard Apts	-	-	-	-	-	-	N/A
510	TIF 3C - Old Pool Area	23,593.72	199,128.86	382,865.00	(183,736.14)	656,338.00	457,209.14	30.34%
520	Property Owners Association	-	31,907.50	18,592.00	13,315.50	31,875.00	(32.50)	100.10%
	Total Expenditures	1,875,384.05	5,047,149.67	6,993,168.00	(1,946,018.33)	11,988,235.00	6,941,085.33	42.10%
	Change in Fund Balance	\$ 23,886.63	\$ 4,150,078.13	\$ 7,166,956.00	\$ (3,016,877.87)	\$ 6,542,474.00	\$ 2,392,395.87	



City of Roeland Park
Statement of Activities - General Operating Fund
For the Period Ended 7/31/2017

I-GF

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 2,696,653.00	\$ (2,696,653.00)	\$ 2,696,653.00	\$ 2,696,653.00	0.00%
	Taxes							
4050	Ad Valorem Tax	-	1,594,771.38	1,168,293.00	426,478.38	2,002,790.00	408,018.62	79.63%
4070	Personal Property Tax-delinquen	-	372.95	231.00	141.95	391.00	18.05	95.38%
4080	Real Property Tax - Delinquent	-	12,897.87	8,176.00	4,721.87	14,020.00	1,122.13	92.00%
	Total Taxes	-	1,608,042.20	1,176,700.00	431,342.20	2,017,201.00	409,158.80	79.72%
	Franchise Taxes							
4310	Franchise Tax - Electric	19,329.37	113,945.17	164,780.00	(50,834.83)	282,477.00	168,531.83	40.34%
4320	Franchise Tax - Gas	-	80,376.33	65,744.00	14,632.33	112,709.00	32,332.67	71.31%
4330	Franchise Tax - Telephone	906.00	4,887.60	5,250.00	(362.40)	9,000.00	4,112.40	54.31%
4340	Franchise Tax - Telecable	2,967.49	35,350.73	37,331.00	(1,980.27)	64,000.00	28,649.27	55.24%
4350	Franchise Tax - DSL	4,598.93	14,748.10	13,419.00	1,329.10	23,000.00	8,251.90	64.12%
	Total Franchise Taxes	27,801.79	249,307.93	286,524.00	(37,216.07)	491,186.00	241,878.07	50.76%
	Special Assessments							
4610	Special Assessments	-	2,182.42	1,988.00	194.42	3,403.00	1,220.58	64.13%
	Total Special Assessments	-	2,182.42	1,988.00	194.42	3,403.00	1,220.58	64.13%
	Intergovernmental Revenue							
4020	Recreational Vehicle Tax	-	389.75	399.00	(9.25)	680.00	290.25	57.32%
4021	Commercial Vehicle Tax	-	-	490.00	(490.00)	835.00	835.00	0.00%
4040	Heavy Trucks Tax	-	744.97	98.00	646.97	173.00	(571.97)	430.62%
4060	Motor Vehicle Tax	-	104,380.64	120,057.00	(15,676.36)	205,817.00	101,436.36	50.72%
4110	City/county Sales & Use Tax	52,271.00	365,224.26	368,907.00	(3,682.74)	632,415.00	267,190.74	57.75%
4115	Sales Tax 27B (280 Fund)	50,007.98	345,792.99	324,303.00	21,489.99	555,951.00	210,158.01	62.20%
4120	County Jail Tax	13,067.80	91,306.31	90,398.00	908.31	154,965.00	63,658.69	58.92%
4130	Safety Sales Tax	13,067.80	91,306.31	90,419.00	887.31	155,004.00	63,697.69	58.91%
	Total Intergovernmental Revenue	128,414.58	999,145.23	995,071.00	4,074.23	1,705,840.00	706,694.77	58.57%
	Licenses and Permits							
4210	Street Cutting Permit	840.00	8,155.00	2,863.00	5,292.00	4,910.00	(3,245.00)	166.09%
4215	Building Permit	3,809.50	42,215.60	29,169.00	13,046.60	50,000.00	7,784.40	84.43%
4220	Electrical Permit	234.00	1,451.00	2,023.00	(572.00)	3,470.00	2,019.00	41.82%
4225	Mechanical Permit	505.00	3,695.00	4,508.00	(813.00)	7,728.00	4,033.00	47.81%
4230	Plumbing Permit	65.00	567.00	847.00	(280.00)	1,450.00	883.00	39.10%
4235	Garage Sale Permit	60.00	200.00	294.00	(94.00)	500.00	300.00	40.00%
4240	Sign Permit	50.00	770.00	147.00	623.00	250.00	(520.00)	308.00%
4245	Cereal Malt Beverage License	-	(125.00)	350.00	(475.00)	600.00	725.00	-20.83%
4250	Animal Licenses	445.00	5,306.00	5,201.00	105.00	8,913.00	3,607.00	59.53%
4255	Home Occupational Licenses	-	160.00	987.00	(827.00)	1,693.00	1,533.00	9.45%
4260	Rental Licenses	1,650.00	24,106.50	20,181.00	3,925.50	34,595.00	10,488.50	69.68%
4265	Business Occupational Licenses	800.00	10,503.00	29,750.00	(19,247.00)	50,999.00	40,496.00	20.59%
	Total Licenses and Permits	8,458.50	97,004.10	96,320.00	684.10	165,108.00	68,103.90	58.75%
	Fines and Forfeitures							
4410	Fine	28,163.72	179,960.56	163,975.00	15,985.56	281,099.00	101,138.44	64.02%
4415	Court Costs	-	14,127.00	10,206.00	3,921.00	17,500.00	3,373.00	80.73%
4420	State Fees	-	13,261.00	24,500.00	(11,239.00)	42,000.00	28,739.00	31.57%
	Total Fines and Forfeitures	28,163.72	207,348.56	198,681.00	8,667.56	340,599.00	133,250.44	60.88%
	Other Sources							
4530	Reimbursed Expense	38.19	3,277.19	8,169.00	(4,891.81)	14,000.00	10,722.81	23.41%
4710	Apt Tower Lease Payment	1,863.07	11,178.43	11,340.00	(161.57)	19,441.00	8,262.57	57.50%
4713	Voicestream Wireless Payment	1,863.07	11,178.42	11,340.00	(161.58)	19,441.00	8,262.58	57.50%



City of Roeland Park
Statement of Activities - General Operating Fund
For the Period Ended 7/31/2017

I-GF

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
4716	Clearwire Tower Lease Paymt	1,863.08	11,178.47	11,340.00	(161.53)	19,441.00	8,262.53	57.50%
4720	Plans & Spec's	100.00	5,220.70	861.00	4,359.70	1,474.00	(3,746.70)	354.19%
4725	Police Reports	676.00	3,724.00	3,199.00	525.00	5,488.00	1,764.00	67.86%
4755	3rd Floor Lease Revenues	3,441.67	24,091.69	21,952.00	2,139.69	37,632.00	13,540.31	64.02%
4768	Service Line Agreement	-	-	1,519.00	(1,519.00)	2,607.00	2,607.00	0.00%
4770	Solid Waste Agreement	155.25	492,975.27	295,512.00	197,463.27	506,588.00	13,612.73	97.31%
4775	RPPOA Contract	-	31,875.00	18,592.00	13,283.00	31,875.00	-	100.00%
4785	Administrative Fee Reimbsmnt	-	-	294.00	(294.00)	505.00	505.00	0.00%
4787	RP Community Foundation Donations	40.00	180.00	-	180.00	-	(180.00)	N/A
4795	Miscellaneous	701.00	7,387.00	5,831.00	1,556.00	10,000.00	2,613.00	73.87%
Total Other Sources		<u>10,741.33</u>	<u>602,266.17</u>	<u>389,949.00</u>	<u>212,317.17</u>	<u>668,492.00</u>	<u>66,225.83</u>	90.09%
Other								
4510..4511	Interest on Investment	176.54	21,247.81	19,474.00	1,773.81	33,385.00	12,137.19	63.64%
Total Other		<u>176.54</u>	<u>21,247.81</u>	<u>19,474.00</u>	<u>1,773.81</u>	<u>33,385.00</u>	<u>12,137.19</u>	63.64%
Transfer-In								
4850	Transfer from 27D Fund	-	-	-	-	-	-	N/A
4855	Transfer from CID#1	-	-	-	-	-	-	N/A
Total Transfer-In		<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
Total Revenues		<u>203,756.46</u>	<u>3,786,544.42</u>	<u>5,861,360.00</u>	<u>(2,074,815.58)</u>	<u>8,121,867.00</u>	<u>4,335,322.58</u>	46.62%

Expenditures

General Overhead								
5201	Electric	(1,360.36)	12,368.72	12,943.00	(574.28)	22,191.00	9,822.28	55.74%
5202	Telephone	44.99	2,286.82	4,137.00	(1,850.18)	7,086.00	4,799.18	32.27%
5203	Printing & Advertising	13.38	378.38	1,050.00	(671.62)	1,800.00	1,421.62	21.02%
5204	Legal Printing	29.67	(167.96)	1,869.00	(2,036.96)	3,200.00	3,367.96	-5.25%
5205	Postage & Mailing Permits	4.31	2,493.79	4,669.00	(2,175.21)	8,000.00	5,506.21	31.17%
5206	Travel Expense & Training	65.00	65.00	-	65.00	-	(65.00)	N/A
5208	Newsletter	-	3,226.86	4,081.00	(854.14)	7,000.00	3,773.14	46.10%
5209	Professional Services	4,333.65	18,640.50	11,669.00	6,971.50	20,000.00	1,359.50	93.20%
5210	Maintenace & Repair Building	2,018.36	7,529.48	3,500.00	4,029.48	6,000.00	(1,529.48)	125.49%
5211	Maintenace & Repair Equipment	50.00	667.50	1,750.00	(1,082.50)	3,000.00	2,332.50	22.25%
5212	Utility Asst	-	1,341.46	8,750.00	(7,408.54)	15,000.00	13,658.54	8.94%
5213	Audit Fees	-	38,475.00	22,176.00	16,299.00	38,020.00	(455.00)	101.20%
5214	Other Contracted Services	3,542.54	24,824.41	32,599.00	(7,774.59)	55,887.00	31,062.59	44.42%
5215	City Attorney	1,824.00	45,367.94	43,750.00	1,617.94	75,000.00	29,632.06	60.49%
5216	Special Prosecutor Fees	-	-	1,456.00	(1,456.00)	2,500.00	2,500.00	0.00%
5218	IT & Communication	-	6,114.14	11,102.00	(4,987.86)	19,030.00	12,915.86	32.13%
5219	Meeting Expense	-	538.73	-	538.73	-	(538.73)	N/A
5220	Street Light Repair & Maintenance	3,152.72	19,371.51	38,619.00	(19,247.49)	66,200.00	46,828.49	29.26%
5222	Traffic Signal Expense	15,113.94	91,543.16	96,831.00	(5,287.84)	166,000.00	74,456.84	55.15%
5230	Art Commissioner	100.00	700.00	700.00	-	1,200.00	500.00	58.33%
5232	United Community Services	-	3,930.00	2,296.00	1,634.00	3,930.00	-	100.00%
5233	JoCo Home Repair - Minor	-	-	2,625.00	(2,625.00)	4,500.00	4,500.00	0.00%
5234	JoCo Home Repair - Major	-	-	4,669.00	(4,669.00)	8,000.00	8,000.00	0.00%
5237	Community Events	115.58	315.57	2,331.00	(2,015.43)	4,000.00	3,684.43	7.89%
5248	Strategic Planning	-	-	875.00	(875.00)	1,500.00	1,500.00	0.00%
5250	Insurance & Surety Bonds	-	40,832.32	24,150.00	16,682.32	41,402.00	569.68	98.62%
5252	Elections - City	-	-	10,500.00	(10,500.00)	18,000.00	18,000.00	0.00%
5253	Public Relations	-	1,500.00	2,044.00	(544.00)	3,500.00	2,000.00	42.86%
5254	Miscellaneous Charges	340.01	1,914.25	4,669.00	(2,754.75)	8,000.00	6,085.75	23.93%
5256	Committee Funds	740.08	2,175.56	2,331.00	(155.44)	4,000.00	1,824.44	54.39%
5257	Property Tax Payments	-	-	4,550.00	(4,550.00)	7,800.00	7,800.00	0.00%



City of Roeland Park
Statement of Activities - General Operating Fund
For the Period Ended 7/31/2017

I-GF

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5258	RPPOA Common Area Expenses	-	33,847.00	19,747.00	14,100.00	33,847.00	-	100.00%
5265	Computer System R&M	-	-	2,919.00	(2,919.00)	5,000.00	5,000.00	0.00%
5266	Computer Software	-	8,550.00	11,361.00	(2,811.00)	19,480.00	10,930.00	43.89%
5283	RP Community Foundation Grant Expense	40.00	80.00	-	80.00	-	(80.00)	N/A
5285	Pool Operations	-	160.00	119,581.00	(119,421.00)	205,000.00	204,840.00	0.08%
5287	Water	168.39	373.72	700.00	(326.28)	1,200.00	826.28	31.14%
5288	Waste Water	212.81	263.80	581.00	(317.20)	1,000.00	736.20	26.38%
5289	Natural Gas	44.81	1,737.23	994.00	743.23	1,700.00	(37.23)	102.19%
5292	Fireworks	-	315.00	1,456.00	(1,141.00)	2,500.00	2,185.00	12.60%
5301	Office Supplies	658.04	3,718.33	7,994.00	(4,275.67)	13,700.00	9,981.67	27.14%
5304	Janitorial Supplies	227.70	892.78	1,820.00	(927.22)	3,121.00	2,228.22	28.61%
5305	Dues, Subscriptions, & Books	597.32	15,135.72	7,644.00	7,491.72	13,100.00	(2,035.72)	115.54%
5306	Materials	-	1,991.40	-	1,991.40	-	(1,991.40)	N/A
5307	Other Commodities	-	32.42	-	32.42	-	(32.42)	N/A
5311	Pool Equipment	-	-	16,079.00	(16,079.00)	27,563.00	27,563.00	0.00%
5600	Lease/purchase-pool	-	-	115,500.00	(115,500.00)	198,000.00	198,000.00	0.00%
5605	Lease/purchase Pool Interest	-	6,930.00	8,085.00	(1,155.00)	13,860.00	6,930.00	50.00%
5751	TIF Fund Expenditure	-	-	208,831.00	(208,831.00)	358,000.00	358,000.00	0.00%
5818	Transfer To Bond & Intfund	-	58,485.00	68,236.00	(9,751.00)	116,970.00	58,485.00	50.00%
5825	Transfer to Equip Reserve Fund	-	-	36,141.00	(36,141.00)	61,960.00	61,960.00	0.00%
5827	Transfer to Sales Tax Loss Reserve	1,410,000.00	1,410,000.00	-	1,410,000.00	-	(1,410,000.00)	N/A
	Total General Overhead	<u>1,442,076.94</u>	<u>1,868,945.54</u>	<u>990,360.00</u>	<u>878,585.54</u>	<u>1,697,747.00</u>	<u>(171,198.54)</u>	110.08%

Police

5101	Salaries - Regular	60,434.10	465,407.38	484,169.00	(18,761.62)	830,000.00	364,592.62	56.07%
5102	Salaries-Overtime	3,083.56	18,138.07	28,616.00	(10,477.93)	49,058.00	30,919.93	36.97%
5104	Salaries - Part-time	1,767.78	10,495.59	11,200.00	(704.41)	19,200.00	8,704.41	54.66%
5202	Telephone	535.66	3,232.70	4,669.00	(1,436.30)	8,000.00	4,767.30	40.41%
5203	Printing & Advertising	-	-	875.00	(875.00)	1,500.00	1,500.00	0.00%
5205	Postage & Mailing Permits	-	55.93	581.00	(525.07)	1,000.00	944.07	5.59%
5206	Travel Expense & Training	332.40	1,679.85	4,669.00	(2,989.15)	8,000.00	6,320.15	21.00%
5207	Medical Expense & Drug Testing	-	431.00	581.00	(150.00)	1,000.00	569.00	43.10%
5210	Maintenace & Repair Building	-	-	56.00	(56.00)	100.00	100.00	0.00%
5211	Maintenace & Repair Equipment	-	1,823.36	4,669.00	(2,845.64)	8,000.00	6,176.64	22.79%
5214	Other Contracted Services	1,254.75	7,283.15	11,669.00	(4,385.85)	20,000.00	12,716.85	36.42%
5224	Laundry Service	171.75	1,028.40	1,750.00	(721.60)	3,000.00	1,971.60	34.28%
5236	Community Policing	55.99	71.13	294.00	(222.87)	500.00	428.87	14.23%
5238	Animal Control	-	55,776.59	33,649.00	22,127.59	57,680.00	1,903.41	96.70%
5254	Miscellaneous Charges	-	-	581.00	(581.00)	1,000.00	1,000.00	0.00%
5250	Insurance & Surety Bonds	-	25.00	-	25.00	-	(25.00)	N/A
5260	Vehicle Maintenance	4,617.55	4,961.51	8,750.00	(3,788.49)	15,000.00	10,038.49	33.08%
5301	Office Supplies	-	95.89	-	95.89	-	(95.89)	N/A
5302	Motor Fuels & Lubricants	1,645.15	9,851.47	20,419.00	(10,567.53)	35,000.00	25,148.53	28.15%
5306	Materials	-	418.15	1,169.00	(750.85)	2,000.00	1,581.85	20.91%
5307	Other Commodities	-	2,438.95	2,331.00	107.95	4,000.00	1,561.05	60.97%
5308	Clothing & Uniforms	1,686.50	1,565.77	2,919.00	(1,353.23)	5,000.00	3,434.23	31.32%
5309	Amunition	-	1,806.02	1,575.00	231.02	2,700.00	893.98	66.89%
5310	Training Supplies	-	112.00	294.00	(182.00)	500.00	388.00	22.40%
5305	Dues, Subscriptions, & Books	-	630.00	588.00	42.00	1,010.00	380.00	62.38%
5825	Transfer to Equip Reserve Fund	-	-	581.00	(581.00)	1,000.00	1,000.00	0.00%
	Total Police	<u>75,585.19</u>	<u>587,327.91</u>	<u>626,654.00</u>	<u>(39,326.09)</u>	<u>1,074,248.00</u>	<u>486,920.09</u>	54.67%

Court

5101	Salaries - Regular	3,264.00	24,480.00	25,186.00	(706.00)	43,170.00	18,690.00	56.71%
5102	Salaries-Overtime	-	214.20	581.00	(366.80)	1,000.00	785.80	21.42%



City of Roeland Park
Statement of Activities - General Operating Fund
For the Period Ended 7/31/2017

I-GF

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5108	Salaries - Judge	1,183.33	7,721.31	8,281.00	(559.69)	14,200.00	6,478.69	54.38%
5109	Salaries - Prosecutor	977.50	6,307.00	6,846.00	(539.00)	11,730.00	5,423.00	53.77%
5202	Telephone	-	-	105.00	(105.00)	180.00	180.00	0.00%
5203	Printing & Advertising	-	180.00	231.00	(51.00)	400.00	220.00	45.00%
5206	Travel Expense & Training	-	-	119.00	(119.00)	200.00	200.00	0.00%
5209	Professional Services	300.00	3,374.95	4,081.00	(706.05)	7,000.00	3,625.05	48.21%
5211	Maintenace & Repair Equipment	390.62	-	119.00	(119.00)	200.00	200.00	0.00%
5227	Prisoner Care	1,225.00	2,345.00	4,669.00	(2,324.00)	8,000.00	5,655.00	29.31%
5228	Fees Due State of Kansas	1,648.50	12,298.00	24,500.00	(12,202.00)	42,000.00	29,702.00	29.28%
5250	Insurance & Surety Bonds	-	25.00	-	25.00	-	(25.00)	N/A
5254	Miscellaneous Charges	-	-	119.00	(119.00)	200.00	200.00	0.00%
5266	Computer Software	-	400.00	2,569.00	(2,169.00)	4,400.00	4,000.00	9.09%
5308	Clothing & Uniforms	-	-	119.00	(119.00)	200.00	200.00	0.00%
5305	Dues, Subscriptions, & Books	-	50.00	147.00	(97.00)	250.00	200.00	20.00%
Total Court		<u>8,988.95</u>	<u>57,395.46</u>	<u>77,672.00</u>	<u>(20,276.54)</u>	<u>133,130.00</u>	<u>75,734.54</u>	43.11%
Neighborhood Services								
5101	Salaries - Regular	8,316.80	62,376.02	63,357.00	(980.98)	108,611.00	46,234.98	57.43%
5102	Salaries-Overtime	-	-	294.00	(294.00)	500.00	500.00	0.00%
5202	Telephone	110.02	721.00	560.00	161.00	960.00	239.00	75.10%
5203	Printing & Advertising	-	-	581.00	(581.00)	1,000.00	1,000.00	0.00%
5206	Travel Expense & Training	-	482.19	1,785.00	(1,302.81)	3,060.00	2,577.81	15.76%
5214	Other Contracted Services	1,742.50	2,834.50	3,206.00	(371.50)	5,500.00	2,665.50	51.54%
5219	Meeting Expense	-	112.86	-	112.86	-	(112.86)	N/A
5260	Vehicle Maintenance	11.95	859.71	581.00	278.71	1,000.00	140.29	85.97%
5302	Motor Fuels & Lubricants	80.07	316.94	1,169.00	(852.06)	2,000.00	1,683.06	15.85%
5305	Dues, Subscriptions, & Books	-	-	294.00	(294.00)	500.00	500.00	0.00%
5308	Clothing & Uniforms	-	0.22	-	0.22	-	(0.22)	N/A
5403	Office Equipment	-	1,427.99	581.00	846.99	1,000.00	(427.99)	142.80%
Total Neighborhood Services		<u>10,261.34</u>	<u>69,131.43</u>	<u>72,408.00</u>	<u>(3,276.57)</u>	<u>124,131.00</u>	<u>54,999.57</u>	55.69%
Administration								
5101	Salaries - Regular	17,976.93	135,656.88	134,407.00	1,249.88	230,411.00	94,754.12	58.88%
5104	Salaries - Part-time	2,524.05	18,949.73	19,747.00	(797.27)	33,850.00	14,900.27	55.98%
5107	Salaries - Intern	-	5,831.00	3,388.00	2,443.00	5,805.00	(26.00)	100.45%
5202	Telephone	160.00	1,120.00	826.00	294.00	1,410.00	290.00	79.43%
5205	Postage & Mailing Permits	(40.00)	-	-	-	-	-	N/A
5206	Travel Expense & Training	(72.00)	2,968.23	4,956.00	(1,987.77)	8,500.00	5,531.77	34.92%
5207	Medical Expense & Drug Testing	-	-	28.00	(28.00)	50.00	50.00	0.00%
5214	Other Contracted Services	22.50	1,121.05	6,125.00	(5,003.95)	10,500.00	9,378.95	10.68%
5226	Car Allowance	450.00	3,150.00	3,150.00	-	5,400.00	2,250.00	58.33%
5250	Insurance & Surety Bonds	-	25.00	42.00	(17.00)	75.00	50.00	33.33%
5265	Computer System R&M	-	-	875.00	(875.00)	1,500.00	1,500.00	0.00%
5266	Computer Software	-	-	1,750.00	(1,750.00)	3,000.00	3,000.00	0.00%
5302	Motor Fuels & Lubricants	-	-	266.00	(266.00)	454.00	454.00	0.00%
5308	Clothing & Uniforms	-	-	147.00	(147.00)	250.00	250.00	0.00%
5305	Dues, Subscriptions, & Books	330.00	1,897.40	791.00	1,106.40	1,350.00	(547.40)	140.55%
5403	Office Equipment	-	-	875.00	(875.00)	1,500.00	1,500.00	0.00%
Total Administration		<u>21,351.48</u>	<u>170,719.29</u>	<u>177,373.00</u>	<u>(6,653.71)</u>	<u>304,055.00</u>	<u>133,335.71</u>	56.15%
Public Works								
5101	Salaries - Regular	26,209.61	199,725.13	159,747.00	39,978.13	273,856.00	74,130.87	72.93%
5102	Salaries-Overtime	266.56	1,857.20	4,956.00	(3,098.80)	8,500.00	6,642.80	21.85%
5201	Electric	1,782.64	14,008.54	12,495.00	1,513.54	21,420.00	7,411.46	65.40%
5202	Telephone	160.01	1,400.73	1,456.00	(55.27)	2,500.00	1,099.27	56.03%
5206	Travel Expense & Training	-	3,417.80	3,556.00	(138.20)	6,100.00	2,682.20	56.03%



City of Roeland Park
Statement of Activities - General Operating Fund
For the Period Ended 7/31/2017

I-GF

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
5207	Medical Expense & Drug Testing	-	148.37	469.00	(320.63)	800.00	651.63	18.55%
5210	Maintenace & Repair Building	75.00	827.99	5,831.00	(5,003.01)	10,000.00	9,172.01	8.28%
5211	Maintenace & Repair Equipment	(186.75)	5,216.50	14,581.00	(9,364.50)	25,000.00	19,783.50	20.87%
5214	Other Contracted Services	5,418.00	14,679.51	18,172.00	(3,492.49)	31,150.00	16,470.49	47.13%
5219	Meeting Expense	-	90.00	-	90.00	-	(90.00)	N/A
5221	Maintenance Streets-contract	-	-	122,500.00	(122,500.00)	210,000.00	210,000.00	0.00%
5259	Traffic Control Signs	375.00	3,165.00	4,375.00	(1,210.00)	7,500.00	4,335.00	42.20%
5260	Vehicle Maintenance	18.16	374.11	9,191.00	(8,816.89)	15,759.00	15,384.89	2.37%
5262	Grounds Maintenance	429.17	7,220.78	13,419.00	(6,198.22)	23,000.00	15,779.22	31.39%
5263	Tree Maintenance	1,750.00	5,808.78	8,750.00	(2,941.22)	15,000.00	9,191.22	38.73%
5266	Computer Software	-	400.00	1,925.00	(1,525.00)	3,300.00	2,900.00	12.12%
5287	Water	424.81	247.47	3,535.00	(3,287.53)	6,060.00	5,812.53	4.08%
5288	Waste Water	-	807.24	1,750.00	(942.76)	3,000.00	2,192.76	26.91%
5289	Natural Gas	47.16	3,771.92	1,806.00	1,965.92	3,100.00	(671.92)	121.67%
5302	Motor Fuels & Lubricants	1,150.12	6,286.10	16,023.00	(9,736.90)	27,469.00	21,182.90	22.88%
5304	Janitorial Supplies	-	465.98	1,225.00	(759.02)	2,101.00	1,635.02	22.18%
5306	Materials	1,895.25	4,157.59	2,331.00	1,826.59	4,000.00	(157.59)	103.94%
5308	Clothing & Uniforms	-	1,757.20	2,331.00	(573.80)	4,000.00	2,242.80	43.93%
5318	Tools	115.70	2,021.50	2,331.00	(309.50)	4,000.00	1,978.50	50.54%
5305	Dues, Subscriptions, & Books	-	169.10	266.00	(96.90)	450.00	280.90	37.58%
5403	Office Equipment	-	134.89	875.00	(740.11)	1,500.00	1,365.11	8.99%
5425	Other Capital Outlay	-	134.82	1,750.00	(1,615.18)	3,000.00	2,865.18	4.49%
5825	Transfer to Equip Reserve Fund	-	-	7,294.00	(7,294.00)	12,500.00	12,500.00	0.00%
Total Public Works		<u>39,930.44</u>	<u>278,294.25</u>	<u>422,940.00</u>	<u>(144,645.75)</u>	<u>725,065.00</u>	<u>446,770.75</u>	38.38%
Employee Benefits								
5122	Fica City Contribution	9,760.31	74,903.36	81,116.00	(6,212.64)	139,050.00	64,146.64	53.87%
5123	KPERS City Contribution	7,873.67	39,500.66	42,875.00	(3,374.34)	73,500.00	33,999.34	53.74%
5124	Ks Unemployment Insurance	293.86	310.43	1,750.00	(1,439.57)	3,000.00	2,689.57	10.35%
5125	Worker's Compensation	-	46,910.00	29,169.00	17,741.00	50,000.00	3,090.00	93.82%
5126	Health Insurance	25,774.47	137,374.06	195,454.00	(58,079.94)	335,060.00	197,685.94	41.00%
5127	Health Savings Account	2,750.00	20,306.25	12,719.00	7,587.25	21,800.00	1,493.75	93.15%
5128	401A City Contribution	369.22	2,769.15	-	2,769.15	-	(2,769.15)	N/A
5130	City Paid Life/ST Disability	814.15	5,767.31	5,775.00	(7.69)	9,900.00	4,132.69	58.26%
5131	KP&F City Contribution	17,173.02	87,900.65	87,500.00	400.65	150,000.00	62,099.35	58.60%
5132	403A City Contribution	-	-	2,884.00	(2,884.00)	4,944.00	4,944.00	0.00%
5133	Wellness Incentive	-	(375.00)	-	(375.00)	-	375.00	N/A
Total Employee Benefits		<u>64,808.70</u>	<u>415,366.87</u>	<u>459,242.00</u>	<u>(43,875.13)</u>	<u>787,254.00</u>	<u>371,887.13</u>	52.76%
City Council								
5103	Salaries - Elected Officials	3,910.00	27,430.00	27,370.00	60.00	46,920.00	19,490.00	58.46%
5206	Travel Expense & Training	1,429.11	3,906.58	4,494.00	(587.42)	7,700.00	3,793.42	50.73%
5251	Mayor Expenses	289.90	428.36	581.00	(152.64)	1,000.00	571.64	42.84%
5276	Conference & Seminars	115.00	115.00	-	115.00	-	(115.00)	N/A
5305	Dues, Subscriptions, & Books	409.19	409.19	231.00	178.19	400.00	(9.19)	102.30%
Total City Council		<u>6,153.20</u>	<u>32,289.13</u>	<u>32,676.00</u>	<u>(386.87)</u>	<u>56,020.00</u>	<u>23,730.87</u>	57.64%
Solid Waste								
5101	Salaries - Regular	-	-	5,992.00	(5,992.00)	10,270.00	10,270.00	0.00%
5211	Maintenace & Repair Equipment	-	-	2,331.00	(2,331.00)	4,000.00	4,000.00	0.00%
5235	Leaf Program Disposal Fees	-	-	7,966.00	(7,966.00)	13,658.00	13,658.00	0.00%
5272	Solid Waste Contract	34,494.77	270,189.12	248,626.00	21,563.12	426,217.00	156,027.88	63.39%
5302	Motor Fuels & Lubricants	-	-	2,975.00	(2,975.00)	5,100.00	5,100.00	0.00%
Total Solid Waste		<u>34,494.77</u>	<u>270,189.12</u>	<u>267,890.00</u>	<u>2,299.12</u>	<u>459,245.00</u>	<u>189,055.88</u>	58.83%
Total Expenditures		<u>1,703,651.01</u>	<u>3,749,659.00</u>	<u>3,127,215.00</u>	<u>622,444.00</u>	<u>5,360,895.00</u>	<u>1,611,236.00</u>	69.94%
Change in Fund Balance		<u>(1,499,894.55)</u>	36,885.42	<u>2,734,145.00</u>	<u>(2,697,259.58)</u>	<u>2,760,972.00</u>	<u>2,724,086.58</u>	
2910..2970	Fund Balance, Beginning		<u>2,854,154.78</u>					
	Fund Balance, Ending		<u>\$ 2,891,040.20</u>					



City of Roeland Park
Statement of Activities - General Fund
Restricted for Special Law Enforcement Fund
For the Period Ended 7/31/2017

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4432	Spec. Law Enforcement Revenues	-	-	-	-	-	-	N/A
	Total Revenues	-	-	-	-	-	-	N/A
Expenditures								
5317	Spec. Law Enforcement Expenses	-	-	-	-	-	-	N/A
	Total Expenditures	-	-	-	-	-	-	N/A
	Change in Fund Balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
2910..2970	Fund Balance, Beginning		<u>7,912.83</u>					
	Fund Balance, Ending		<u>\$ 7,912.83</u>					

City of Roeland Park
Statement of Activities - General Fund
Retail Sales Tax Loss Reserve Fund
For the Period Ended 7/31/2017

		Current Month	Year-to-Date	Budget to Date	Variance	Annual Budget	Unencumbered Balance	% Used
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4840	Transfer from General Fund	<u>1,410,000.00</u>	<u>1,410,000.00</u>	<u>-</u>	<u>1,410,000.00</u>	<u>-</u>	<u>(1,410,000.00)</u>	N/A
	Total Revenues	<u>1,410,000.00</u>	<u>1,410,000.00</u>	<u>-</u>	<u>1,410,000.00</u>	<u>-</u>	<u>(1,410,000.00)</u>	N/A
Expenditures								
5802	Transfer to General Fund	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Change in Fund Balance	<u>\$ 1,410,000.00</u>	\$ 1,410,000.00	<u>\$ -</u>	<u>\$ 1,410,000.00</u>	<u>\$ -</u>	<u>\$ (1,410,000.00)</u>	
2910..2970	Fund Balance, Beginning		<u>-</u>					
	Fund Balance, Ending		<u>\$ 1,410,000.00</u>					

City of Roeland Park
Statement of Activities - Bond & Interest Fund
For the Period Ended 7/31/2017

		Current Month		Year to Date		Budget to Date		Variance		Annual Budget		Unencumbered		
												Balance	% Used	
Revenues														
4010	Cash Carryforward	\$	-	\$	-	\$	354,710.00	\$	(354,710.00)	\$	354,710.00	\$	354,710.00	0.00%
4020	Recreational Vehicle Tax		-		68.17		70.00		(1.83)		119.00		50.83	57.29%
4021	Commercial Vehicle Tax		-		-		84.00		(84.00)		146.00		146.00	0.00%
4040	Heavy Trucks Tax		-		130.19		84.00		46.19		142.00		11.81	91.68%
4050	Ad Valorem Tax		-		278,699.60		204,204.00		74,495.60		350,058.00		71,358.40	79.62%
4060	Motor Vehicle Tax		-		18,244.07		20,986.00		(2,741.93)		35,973.00		17,728.93	50.72%
4070	Personal Property Tax-delinquen		-		62.74		49.00		13.74		81.00		18.26	77.46%
4080	Real Property Tax - Delinquent		-		2,336.15		749.00		1,587.15		1,285.00		(1,051.15)	181.80%
4510..4511	Interest on Investment		-		2,435.14		3,185.00		(749.86)		5,455.00		3,019.86	44.64%
4620	Special Assmnt Tax - Delinquent		-		-		210.00		(210.00)		364.00		364.00	0.00%
4630	Storm Drainage RC12-013		-		57,716.59		36,603.00		21,113.59		62,750.00		5,033.41	91.98%
4640	Storm Drainage RC12-012		-		90,215.04		53,207.00		37,008.04		91,206.00		990.96	98.91%
4650	Storm Drainage RC12-014		-		102,875.96		62,153.00		40,722.96		106,551.00		3,675.04	96.55%
4830	Transfer from 27A Fund		-		208,000.00		242,669.00		(34,669.00)		416,000.00		208,000.00	50.00%
4840	Transfer from General Fund		-		58,485.00		68,236.00		(9,751.00)		116,970.00		58,485.00	50.00%
Total Revenues			-		819,268.65		1,047,199.00		(227,930.35)		1,541,810.00		722,541.35	53.14%
5209	Professional Services		-		2,250.00		3,206.00		(956.00)		5,500.00		3,250.00	40.91%
5608	Principal Bonds - 2010-1		-		-		154,581.00		(154,581.00)		265,000.00		265,000.00	0.00%
5609	Interest Bonds - 2010-1		-		23,330.00		27,216.00		(3,886.00)		46,660.00		23,330.00	50.00%
5614	Bond Principal 2014-1		-		-		62,419.00		(62,419.00)		107,000.00		107,000.00	0.00%
5615	Bond Interest 2014-1		-		4,983.75		5,817.00		(833.25)		9,971.00		4,987.25	49.98%
5628	Principal Bonds - 2011-2		-		-		105,000.00		(105,000.00)		180,000.00		180,000.00	0.00%
5629	Interest Bonds - 2011-2		-		15,698.75		18,319.00		(2,620.25)		31,398.00		15,699.25	50.00%
5644	Principal Bonds - 2012-1		-		-		245,000.00		(245,000.00)		420,000.00		420,000.00	0.00%
5645	Interest Bonds - 2012-1		-		16,776.25		19,572.00		(2,795.75)		33,553.00		16,776.75	50.00%
5751	TIF Fund Expenditure		-		-		36,750.00		(36,750.00)		63,000.00		63,000.00	0.00%
Total Expenditures			-		63,038.75		677,880.00		(614,841.25)		1,162,082.00		1,099,043.25	5.42%
Change in Fund Balance		\$	-	\$	756,229.90	\$	369,319.00	\$	386,910.90	\$	379,728.00	\$	(376,501.90)	
2910..2970	Fund Balance, Beginning				363,620.37									
Fund Balance, Ending				\$	1,119,850.27									

City of Roeland Park
Statement of Activities - Special Highway Fund
For the Period Ended 7/31/2017

1250

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 113,464.00	\$ (113,464.00)	\$ 113,464.00	\$ 113,464.00	0.00%
4140	Spec City/County Highway Fund	<u>45,380.20</u>	<u>134,265.53</u>	<u>103,250.00</u>	<u>31,015.53</u>	<u>177,000.00</u>	<u>42,734.47</u>	<u>75.86%</u>
	Total Revenues	<u>45,380.20</u>	<u>134,265.53</u>	<u>216,714.00</u>	<u>(82,448.47)</u>	<u>290,464.00</u>	<u>156,198.47</u>	<u>46.22%</u>
Expenditures								
5101	Salaries - Regular	-	-	33,950.00	(33,950.00)	58,194.00	58,194.00	0.00%
5211	Maintenace & Repair Equipment	-	-	-	-	-	-	N/A
5260	Vehicle Maintenance	-	-	-	-	-	-	N/A
5303	Sand and Salt	-	(0.03)	25,193.00	(25,193.03)	43,185.00	43,185.03	0.00%
5315	Machinery & Auto Equipment	-	-	-	-	-	-	N/A
5825	Transfer to Equip Reserve Fund	<u>-</u>	<u>28,985.00</u>	<u>33,817.00</u>	<u>(4,832.00)</u>	<u>57,970.00</u>	<u>28,985.00</u>	<u>50.00%</u>
	Total Expenditures	<u>-</u>	<u>28,984.97</u>	<u>92,960.00</u>	<u>(63,975.03)</u>	<u>159,349.00</u>	<u>130,364.03</u>	<u>18.19%</u>
	Change in Fund Balance	<u>\$ 45,380.20</u>	<u>\$ 105,280.56</u>	<u>\$ 123,754.00</u>	<u>\$ (18,473.44)</u>	<u>\$ 131,115.00</u>	<u>\$ 25,834.44</u>	
2910..2970	Fund Balance, Beginning		<u>127,445.12</u>					
	Fund Balance, Ending		<u>\$ 232,725.68</u>					



City of Roeland Park
Statement of Activities - Special Street Fund 27A
For the Period Ended 7/31/2017

							Unencumbered	
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 604,579.00	\$ (604,579.00)	\$ 604,579.00	\$ 604,579.00	0.00%
4110	City/county Sales & Use Tax	66,677.31	461,057.35	432,404.00	28,653.35	741,268.00	280,210.65	62.20%
4135	County Courthouse Sales Tax	25,192.04	25,192.04	-	25,192.04	-	(25,192.04)	N/A
4150	CARS Funding	-	-	-	-	-	-	N/A
4520	Other Sources	-	-	-	-	-	-	N/A
4510..4511	Interest on Investment	-	285.90	3,185.00	(2,899.10)	5,455.00	5,169.10	5.24%
	Total Revenues	91,869.35	486,535.29	1,040,168.00	(553,632.71)	1,351,302.00	864,766.71	36.00%
Expenditures								
5209	Professional Services	13,524.61	35,094.75	58,331.00	(23,236.25)	100,000.00	64,905.25	35.09%
5214	Other Contracted Services	-	-	-	-	-	-	N/A
5245	In-house Street Maintenance	-	-	-	-	-	-	N/A
5456	CARS Projects	-	-	213,311.00	(213,311.00)	365,680.00	365,680.00	0.00%
5750	Contingency	-	-	-	-	-	-	N/A
5818	Transfer To Bond & Intfund	-	208,000.00	242,669.00	(34,669.00)	416,000.00	208,000.00	50.00%
	Total Expenditures	13,524.61	243,094.75	514,311.00	(271,216.25)	881,680.00	638,585.25	27.57%
	Change in Fund Balance	\$ 78,344.74	\$ 243,440.54	\$ 525,857.00	\$ (282,416.46)	\$ 469,622.00	\$ 226,181.46	
2910..2970	Fund Balance, Beginning		409,742.63					
	Fund Balance, Ending		\$ 653,183.17					



City of Roeland Park
Statement of Activities - Community Center Fund 27C
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 316,288.00	\$ (316,288.00)	\$ 316,288.00	\$ 316,288.00	0.00%
4110	City/County Sales & Use Tax	16,669.33	115,264.35	108,101.00	7,163.35	185,317.00	70,052.65	62.20%
4510..4511	Interest on Investment	-	1,008.99	-	1,008.99	-	(1,008.99)	N/A
	Total Revenues	<u>16,669.33</u>	<u>116,273.34</u>	<u>424,389.00</u>	<u>(308,115.66)</u>	<u>501,605.00</u>	<u>385,331.66</u>	23.18%
Expenditures								
5210	Maintenace And Repair Building	(14,789.07)	(11,150.26)	8,750.00	(19,900.26)	15,000.00	26,150.26	-74.34%
5211	Maintenace & Repair Equipment	-	-	4,375.00	(4,375.00)	7,500.00	7,500.00	0.00%
5250	Insurance & Surety Bonds	-	3,245.77	2,919.00	326.77	5,000.00	1,754.23	64.92%
5255	JoCo HR	-	62,250.00	46,669.00	15,581.00	80,000.00	17,750.00	77.81%
5262	Grounds Maintenance	-	208.86	1,456.00	(1,247.14)	2,500.00	2,291.14	8.35%
5264	Grounds Improvements	-	-	2,331.00	(2,331.00)	4,000.00	4,000.00	0.00%
5307	Other Commodities	-	5,600.23	-	5,600.23	-	(5,600.23)	N/A
5425	Other Capital Outlay	-	-	1,869.00	(1,869.00)	3,200.00	3,200.00	0.00%
5756	Community Center Reserve	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	-	N/A
	Total Expenditures	<u>(14,789.07)</u>	<u>60,154.60</u>	<u>68,369.00</u>	<u>(8,214.40)</u>	<u>117,200.00</u>	<u>57,045.40</u>	51.33%
	Change in Fund Balance	<u>\$ 31,458.40</u>	\$ 56,118.74	<u>\$ 356,020.00</u>	<u>\$ (299,901.26)</u>	<u>\$ 384,405.00</u>	<u>\$ 328,286.26</u>	
2910..2970	Fund Balance, Beginning		<u>351,255.02</u>					
	Fund Balance, Ending		<u>\$ 407,373.76</u>					



City of Roeland Park
Statement of Activities - Special Infrastructure 27D
For the Period Ended 7/31/2017

							Unencumbered	
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 23,274.00	\$ (23,274.00)	\$ 23,274.00	\$ 23,274.00	0.00%
4110	City/county Sales & Use Tax	33,338.65	230,528.67	216,202.00	14,326.67	370,634.00	140,105.33	62.20%
4161	Grants/Donations - Private	-	-	11,669.00	(11,669.00)	20,000.00	20,000.00	0.00%
Total Revenues		33,338.65	230,528.67	251,145.00	(20,616.33)	413,908.00	183,379.33	55.70%
Expenditures								
5209	Professional Services	1,702.03	16,188.71	23,331.00	(7,142.29)	40,000.00	23,811.29	40.47%
5221	Maintenance Streets-contract	-	(349.59)	-	(349.59)	-	349.59	N/A
5246	In-House Street Maintenance	8,280.38	15,848.41	67,081.00	(51,232.59)	115,000.00	99,151.59	13.78%
5469	Stormwater Maintenance	57,485.50	57,889.78	11,669.00	46,220.78	20,000.00	(37,889.78)	289.45%
5470	Park Maint/Infrastructure	4,797.50	8,273.59	99,169.00	(90,895.41)	170,000.00	161,726.41	4.87%
5750	Contingency	-	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	-	N/A
5826	Transfer to Capital Projects Fund	-	-	-	-	-	-	N/A
Total Expenditures		72,265.41	97,850.90	201,250.00	(103,399.10)	345,000.00	247,149.10	28.36%
Change in Fund Balance		\$ (38,926.76)	\$ 132,677.77	\$ 49,895.00	\$ 82,782.77	\$ 68,908.00	\$ (63,769.77)	
2910..2970	Fund Balance, Beginning		194,022.15					
	Fund Balance, Ending		\$ 326,699.92					



City of Roeland Park
Statement of Activities - Equipment & Bldg Reserve Fund
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 261,448.00	\$ (261,448.00)	\$ 261,448.00	\$ 261,448.00	0.00%
4511	Interest on Invested Assets	-	988.61	-	988.61	-	(988.61)	N/A
4840	Transfer from General Fund	-	-	44,016.00	(44,016.00)	75,460.00	75,460.00	0.00%
4842	Transfer from Solid Waste / GF	-	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	28,985.00	33,817.00	(4,832.00)	57,970.00	28,985.00	50.00%
	Total Revenues	<u>-</u>	<u>29,973.61</u>	<u>339,281.00</u>	<u>(309,307.39)</u>	<u>394,878.00</u>	<u>364,904.39</u>	7.59%
Expenditures								
5315	Machinery & Auto Equipment	(25,643.16)	(25,643.16)	8,169.00	(33,812.16)	14,001.00	39,644.16	-183.15%
5442	Building Expense	-	66,848.65	7,581.00	59,267.65	13,000.00	(53,848.65)	514.22%
5619	L/P - Principal	54,531.99	54,531.99	31,808.00	22,723.99	54,532.00	0.01	100.00%
5620	L/P - Interest	3,437.31	3,437.31	2,002.00	1,435.31	3,437.00	(0.31)	100.01%
5704	Future CIP - Police	-	-	13,062.00	(13,062.00)	22,394.00	22,394.00	0.00%
5705	Future CIP - PW	-	-	8,953.00	(8,953.00)	15,349.00	15,349.00	0.00%
5707	Future CIP - Building Reserve	-	-	106,834.00	(106,834.00)	183,147.00	183,147.00	0.00%
	Total Expenditures	<u>32,326.14</u>	<u>99,174.79</u>	<u>178,409.00</u>	<u>(79,234.21)</u>	<u>305,860.00</u>	<u>206,685.21</u>	32.42%
Change in Fund Balance		<u>\$ (32,326.14)</u>	\$ (69,201.18)	<u>\$ 160,872.00</u>	<u>\$ (230,073.18)</u>	<u>\$ 89,018.00</u>	<u>\$ 158,219.18</u>	
2910..2970	Fund Balance, Beginning		<u>310,307.82</u>					
	Fund Balance, Ending		<u>\$ 241,106.64</u>					

City of Roeland Park
Statement of Activities - TIF 1A/B - Bella Roe/Walmart
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 1,040,210.00	\$ (1,040,210.00)	\$ 1,040,210.00	\$ 1,040,210.00	0.00%
4510	Interest on Investment	-	9,160.75	10,206.00	(1,045.25)	17,496.00	8,335.25	52.36%
4730	Tax Increment Income	-	448,613.72	175,000.00	273,613.72	300,000.00	(148,613.72)	149.54%
4735	Tax Increment Income IB	-	588,596.88	249,669.00	338,927.88	428,000.00	(160,596.88)	137.52%
4786	TIF-Bella Roe/Walmart	-	-	-	-	-	-	N/A
Total Revenues		<u>-</u>	<u>1,046,371.35</u>	<u>1,475,085.00</u>	<u>(428,713.65)</u>	<u>1,785,706.00</u>	<u>739,334.65</u>	58.60%
Expenditures								
5209	Professional Services	-	-	-	-	-	-	N/A
5214	Other Contracted Services	-	1,320.00	1,169.00	151.00	2,000.00	680.00	66.00%
5601	Bond Principal	-	-	157,500.00	(157,500.00)	270,000.00	270,000.00	0.00%
5602	Bond Interest	-	55,228.13	64,435.00	(9,206.87)	110,456.00	55,227.87	50.00%
5612	Debt Service - Bond Issue	-	-	-	-	-	-	N/A
5750	Contingency	-	-	-	-	-	-	N/A
Total Expenditures		<u>-</u>	<u>56,548.13</u>	<u>223,104.00</u>	<u>(166,555.87)</u>	<u>382,456.00</u>	<u>325,907.87</u>	14.79%
Change in Fund Balance		<u>\$ -</u>	<u>\$ 989,823.22</u>	<u>\$ 1,251,981.00</u>	<u>\$ (262,157.78)</u>	<u>\$ 1,403,250.00</u>	<u>\$ 413,426.78</u>	
2910..2970	Fund Balance, Beginning		<u>1,038,280.19</u>					
	Fund Balance, Ending		<u>\$ 2,028,103.41</u>					

City of Roeland Park
Statement of Activities - TDD#1 - Price Chopper
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4110	City/county Sales & Use Tax	26,073.68	155,807.21	157,703.00	(1,895.79)	270,346.00	114,538.79	57.63%
4510	Interest on Investment	10.64	33.43	-	33.43	-	(33.43)	N/A
	Total Revenues	26,084.32	155,840.64	157,703.00	(1,862.36)	270,346.00	114,505.36	57.64%
Expenditures								
5209	Professional Services	-	1,100.00	-	1,100.00	-	(1,100.00)	N/A
5214	Other Contracted Services	1,003.33	3,363.31	3,381.00	(17.69)	5,800.00	2,436.69	57.99%
5601	Bond Principal	-	135,148.88	-	135,148.88	-	(135,148.88)	N/A
5602	Bond Interest	-	3,851.13	154,322.00	(150,470.87)	264,546.00	260,694.87	1.46%
	Total Expenditures	1,003.33	143,463.32	157,703.00	(14,239.68)	270,346.00	126,882.68	53.07%
	Change in Fund Balance	\$ 25,080.99	\$ 12,377.32	\$ -	\$ 12,377.32	\$ -	\$ (12,377.32)	
2910..2970	Fund Balance, Beginning		(107,319.17)					
	Fund Balance, Ending		\$ (94,941.85)					

City of Roeland Park
Statement of Activities - TDD#2 - Lowes
For the Period Ended 7/31/2017

I410

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4110	City/county Sales & Use Tax	7,534.65	79,000.99	76,706.00	2,294.99	131,501.00	52,500.01	60.08%
4510	Interest on Investment	3.42	12.00	-	12.00	-	(12.00)	N/A
	Total Revenues	7,538.07	79,012.99	76,706.00	2,306.99	131,501.00	52,488.01	60.09%
Expenditures								
5209	Professional Services	-	400.00	-	400.00	-	(400.00)	N/A
5214	Other Contracted Services	974.17	3,251.19	2,919.00	332.19	5,000.00	1,748.81	65.02%
5254	Miscellaneous Charges	-	-	-	-	-	-	N/A
5601	Bond Principal	-	58,327.13	73,794.00	(15,466.87)	126,501.00	68,173.87	46.11%
5602	Bond Interest	-	1,672.87	-	1,672.87	-	(1,672.87)	N/A
	Total Expenditures	974.17	63,651.19	76,713.00	(13,061.81)	131,501.00	67,849.81	48.40%
	Change in Fund Balance	\$ 6,563.90	\$ 15,361.80	\$ (7.00)	\$ 15,368.80	\$ -	\$ (15,361.80)	
2910..2970	Fund Balance, Beginning		(941,726.60)					
	Fund Balance, Ending		\$ (926,364.80)					



City of Roeland Park
Statement of Activities - CID #1 - RP Shopping Center
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 1,763,318.00	\$ (1,763,318.00)	\$ 1,763,318.00	\$ 1,763,318.00	0.00%
4110	City/county Sales & Use Tax	36,866.70	264,998.00	260,232.00	4,766.00	446,114.00	181,116.00	59.40%
4510..4511	Interest on Investment	-	7,129.06	6,363.00	766.06	10,910.00	3,780.94	65.34%
	Total Revenues	<u>36,866.70</u>	<u>272,127.06</u>	<u>2,029,913.00</u>	<u>(1,757,785.94)</u>	<u>2,220,342.00</u>	<u>1,948,214.94</u>	12.26%
Expenditures								
5209	Professional Services	-	-	-	-	-	-	N/A
5215	City Attorney	-	86.00	-	86.00	-	(86.00)	N/A
5721	CID #1 Expenses	-	-	1,143,569.00	(1,143,569.00)	1,960,403.00	1,960,403.00	0.00%
	Total Expenditures	<u>-</u>	<u>86.00</u>	<u>1,143,569.00</u>	<u>(1,143,483.00)</u>	<u>1,960,403.00</u>	<u>1,960,317.00</u>	0.00%
	Change in Fund Balance	<u>\$ 36,866.70</u>	<u>\$ 272,041.06</u>	<u>\$ 886,344.00</u>	<u>\$ (614,302.94)</u>	<u>\$ 259,939.00</u>	<u>\$ (12,102.06)</u>	
2910..2970	Fund Balance, Beginning		<u>1,764,485.18</u>					
	Fund Balance, Ending		<u><u>\$ 2,036,526.24</u></u>					



City of Roeland Park
Statement of Activities - TIF 2A/D - McDonalds / City Hall
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 316,220.00	\$ (316,220.00)	\$ 316,220.00	\$ 316,220.00	0.00%
4510..4511	Interest on Investment	-	1,546.20	-	1,546.20	-	(1,546.20)	N/A
4730	Tax Increment Income	<u>27,767.60</u>	<u>300,824.00</u>	<u>178,500.00</u>	<u>122,324.00</u>	<u>306,000.00</u>	<u>5,176.00</u>	98.31%
Total Revenues		<u>27,767.60</u>	<u>302,370.20</u>	<u>494,720.00</u>	<u>(192,349.80)</u>	<u>622,220.00</u>	<u>319,849.80</u>	48.60%
Expenditures								
5214	Other Contracted Services	-	-	1,750.00	(1,750.00)	3,000.00	3,000.00	0.00%
5444	ADA Improvements	-	12,024.00	-	12,024.00	-	(12,024.00)	N/A
5601	Bond Principal	-	-	96,250.00	(96,250.00)	165,000.00	165,000.00	0.00%
5602	Bond Interest	-	-	4,382.00	(4,382.00)	7,510.00	7,510.00	0.00%
5439	Stormwater Maintenance	-	2,850.00	-	2,850.00	-	(2,850.00)	N/A
5454	Sidewalk Project	42,834.73	138,796.71	-	138,796.71	-	(138,796.71)	N/A
5645	Interest Bonds - 2012-1	-	3,755.00	-	3,755.00	-	(3,755.00)	N/A
5750	Contingency	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
Total Expenditures		<u>42,834.73</u>	<u>157,425.71</u>	<u>102,382.00</u>	<u>55,043.71</u>	<u>175,510.00</u>	<u>18,084.29</u>	89.70%
Change in Fund Balance		<u><u>\$ (15,067.13)</u></u>	<u>\$ 144,944.49</u>	<u><u>\$ 392,338.00</u></u>	<u><u>\$ (247,393.51)</u></u>	<u><u>\$ 446,710.00</u></u>	<u><u>\$ 301,765.51</u></u>	
2910..2970	Fund Balance, Beginning		<u>284,447.33</u>					
	Fund Balance, Ending		<u><u>\$ 429,391.82</u></u>					



City of Roeland Park
Statement of Activities - TIF 2C - Valley State Bank
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A
4510	Interest on Investment	-	-	-	-	-	-	N/A
4730	Tax Increment Income	-	55,922.56	28,196.00	27,726.56	48,330.00	(7,592.56)	115.71%
	Total Revenues	<u>-</u>	<u>55,922.56</u>	<u>28,196.00</u>	<u>27,726.56</u>	<u>48,330.00</u>	<u>(7,592.56)</u>	115.71%
Expenditures								
5209	Professional Services	-	-	-	-	-	-	N/A
5214	Other Contracted Services	-	825.00	1,456.00	(631.00)	2,500.00	1,675.00	33.00%
5601	Bond Principal	-	38,827.09	-	38,827.09	-	(38,827.09)	N/A
5602	Bond Interest	-	13,329.11	-	13,329.11	-	(13,329.11)	N/A
5612	Debt Service - Bond Issue	-	-	26,390.00	(26,390.00)	45,240.00	45,240.00	0.00%
	Total Expenditures	<u>-</u>	<u>52,981.20</u>	<u>27,846.00</u>	<u>25,135.20</u>	<u>47,740.00</u>	<u>(5,241.20)</u>	110.98%
	Change in Fund Balance	<u>\$ -</u>	<u>\$ 2,941.36</u>	<u>\$ 350.00</u>	<u>\$ 2,591.36</u>	<u>\$ 590.00</u>	<u>\$ (2,351.36)</u>	
2910..2970	Fund Balance, Beginning		<u>1,170.42</u>					
	Fund Balance, Ending		<u>\$ 4,111.78</u>					



City of Roeland Park
Statement of Activities - TIF 3C - Old Pool Area
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 536,462.00	\$ (536,462.00)	\$ 536,462.00	\$ 536,462.00	0.00%
4161	Grants/Donations - Private	-	-	2,919.00	(2,919.00)	5,000.00	5,000.00	0.00%
4511	Interest on Invested Assets	-	442.87	-	442.87	-	(442.87)	N/A
4730	Tax Increment Income	-	26,422.36	25,627.00	795.36	43,926.00	17,503.64	60.15%
4731	Tax Increment Income 3A	-	<u>211,481.26</u>	<u>118,167.00</u>	<u>93,314.26</u>	<u>202,572.00</u>	<u>(8,909.26)</u>	104.40%
Total Revenues		<u>-</u>	<u>238,346.49</u>	<u>683,175.00</u>	<u>(444,828.51)</u>	<u>787,960.00</u>	<u>549,613.51</u>	30.25%
Expenditures								
5204	Legal Printing	-	-	-	-	-	-	N/A
5209	Professional Services	23,593.72	51,528.86	82,446.00	(30,917.14)	141,338.00	89,809.14	36.46%
5244	General Contractor	-	147,600.00	300,419.00	(152,819.00)	515,000.00	367,400.00	28.66%
5703	Future Project Reserve	-	-	-	-	-	-	N/A
Total Expenditures		<u>23,593.72</u>	<u>199,128.86</u>	<u>382,865.00</u>	<u>(183,736.14)</u>	<u>656,338.00</u>	<u>457,209.14</u>	30.34%
Change in Fund Balance		<u>\$ (23,593.72)</u>	\$ 39,217.63	<u>\$ 300,310.00</u>	<u>\$ (261,092.37)</u>	<u>\$ 131,622.00</u>	<u>\$ 92,404.37</u>	
2910..2970	Fund Balance, Beginning		<u>280,293.33</u>					
	Fund Balance, Ending		<u><u>\$ 319,510.96</u></u>					

City of Roeland Park
Statement of Activities - Property Owners Association
For the Period Ended 7/31/2017

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Variance</u>	<u>Annual Budget</u>	<u>Unencumbered Balance</u>	<u>% Used</u>
Revenues								
4010	Cash Carryforward	\$ -	\$ -	\$ 14,623.00	\$ (14,623.00)	\$ 14,623.00	\$ 14,623.00	0.00%
4510	Interest on Investment	-	-	-	-	-	-	N/A
4795	Miscellaneous	-	33,847.00	19,747.00	14,100.00	33,847.00	-	100.00%
	Total Revenues	<u>-</u>	<u>33,847.00</u>	<u>34,370.00</u>	<u>(523.00)</u>	<u>48,470.00</u>	<u>14,623.00</u>	69.83%
Expenditures								
5254	Miscellaneous Charges	-	32.50	-	32.50	-	(32.50)	N/A
5258	RPPOA Common Area Expenses	-	31,875.00	18,592.00	13,283.00	31,875.00	-	100.00%
5750	Contingency	-	-	-	-	-	-	N/A
	Total Expenditures	<u>-</u>	<u>31,907.50</u>	<u>18,592.00</u>	<u>13,315.50</u>	<u>31,875.00</u>	<u>(32.50)</u>	100.10%
	Change in Fund Balance	<u>\$ -</u>	\$ 1,939.50	<u>\$ 15,778.00</u>	<u>\$ (13,838.50)</u>	<u>\$ 16,595.00</u>	<u>\$ 14,655.50</u>	
2910..2970	Fund Balance, Beginning		<u>14,580.01</u>					
	Fund Balance, Ending		<u>\$ 16,519.51</u>					



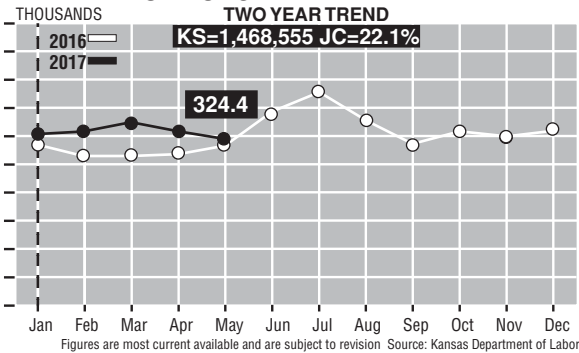
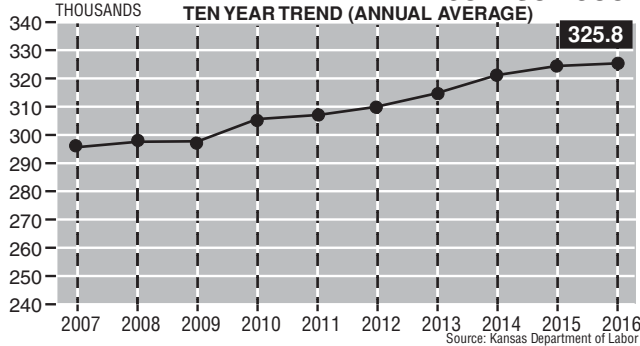
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• July 2017 Issue •

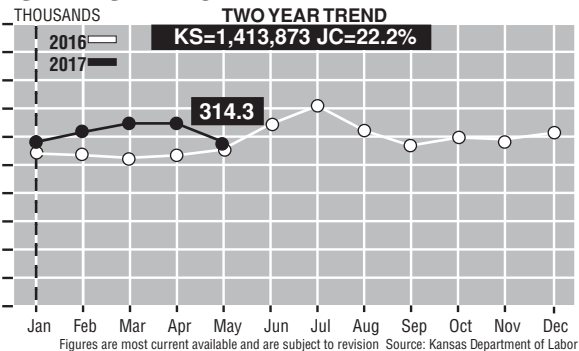
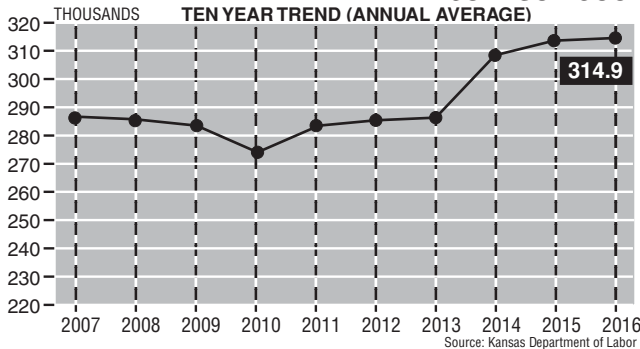
JOHNSON COUNTY: CIVILIAN LABOR FORCE



Current Month
This Year: 324,368
Last Year: 323,934
Change: +0.1%

Y.T.D. Avg:
This Year: 326,060
Last Year: 323,240
Change: +0.9%

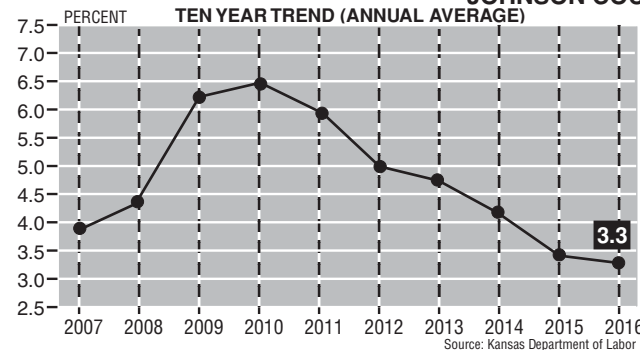
JOHNSON COUNTY: RESIDENTS EMPLOYED



Current Month
This Year: 314,296
Last Year: 313,817
Change: +0.2%

Y.T.D. Avg:
This Year: 315,904
Last Year: 312,841
Change: +1.0%

JOHNSON COUNTY: UNEMPLOYMENT RATE



Current Month
This Year: 3.1%
Last Year: 3.1%
Change: 0.0%

Y.T.D. Avg:
This Year: 3.1%
Last Year: 3.2%
Change: -0.1%

SELECTED STATES AND METRO AREAS: UNEMPLOYMENT RATES - May 2017

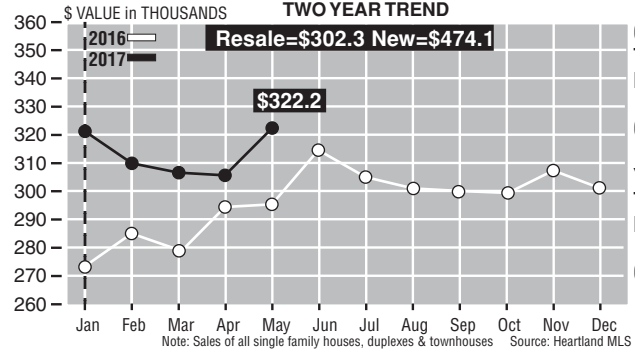
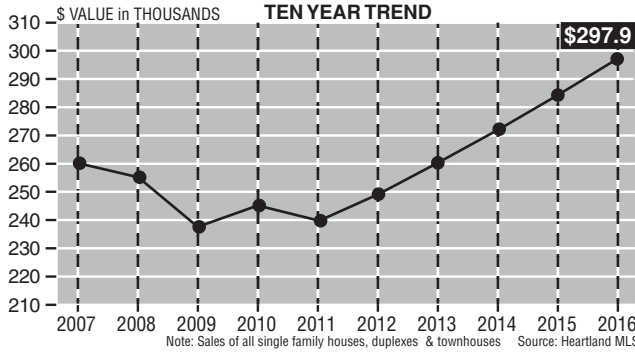
United States..... 4.1%	Michigan..... 3.7%	Kansas City..... 3.9%	Miami..... 4.2%
Kansas..... 3.7%	Minnesota..... 3.4%	Atlanta..... 4.5%	Minneapolis/St. Paul..... 3.2%
Arizona..... 5.0%	Missouri..... 4.1%	Boston..... 3.8%	New Orleans..... 5.1%
Arkansas..... 3.3%	Nebraska..... 2.8%	Charlotte..... 4.0%	New York..... 4.1%
California..... 4.2%	New Jersey..... 4.2%	Chicago..... 4.1%	Omaha..... 2.9%
Colorado..... 2.4%	New York..... 4.3%	Columbus..... 3.7%	Phoenix..... 4.3%
Florida..... 4.0%	N. Carolina..... 4.3%	Dallas..... 3.8%	Pittsburgh..... 5.3%
Georgia..... 4.7%	Ohio..... 4.6%	Denver..... 2.3%	St. Louis..... 4.0%
Illinois..... 4.3%	Oklahoma..... 4.6%	Des Moines..... 2.8%	San Francisco..... 3.0%
Iowa..... 2.9%	Pennsylvania..... 5.2%	Detroit..... 3.6%	Seattle..... 3.6%
Louisiana..... 5.5%	Texas..... 4.4%	Little Rock..... 3.1%	Tulsa..... 4.9%
Massachusetts..... 4.1%	Washington..... 4.3%	Los Angeles..... 3.8%	Wichita..... 4.3%

Not Seasonally Adjusted

Source: U.S. Bureau of Labor Statistics

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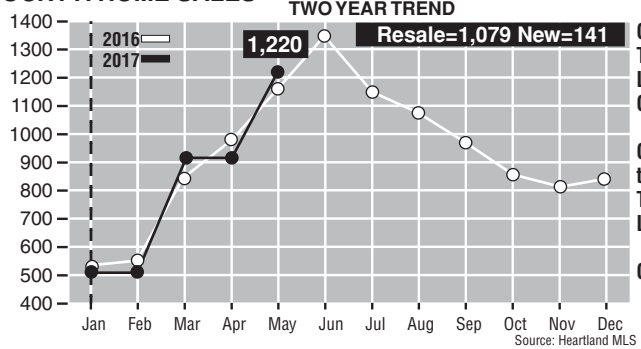
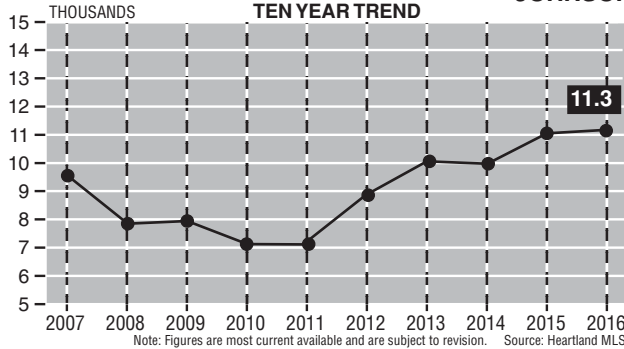
JOHNSON COUNTY: AVERAGE PRICE OF HOMES SOLD



Current Month
This Yr: \$322,154
Last Yr: \$294,444
Change: +9.4%

Y.T.D. Avg:
This Yr: \$313,619
Last Yr: \$286,782
Change: +9.4%

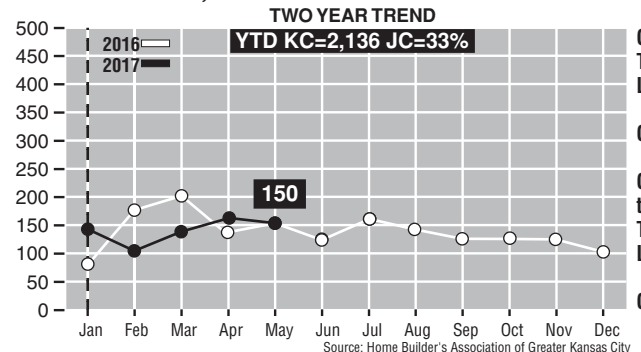
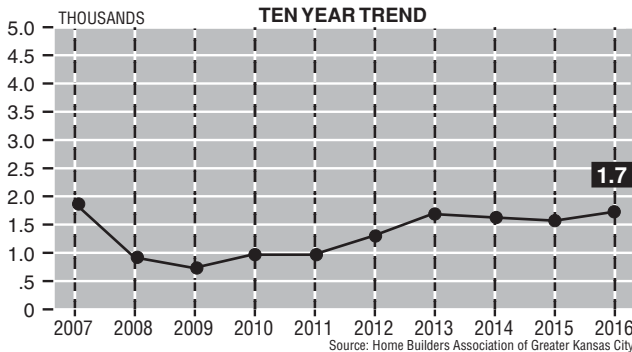
JOHNSON COUNTY: HOME SALES



Current Month
This Yr: 1,220
Last Yr: 1,201
Change: +1.6%

Cumulative to Date
This Yr: 4,109
Last Yr: 4,142
Change: -0.8%

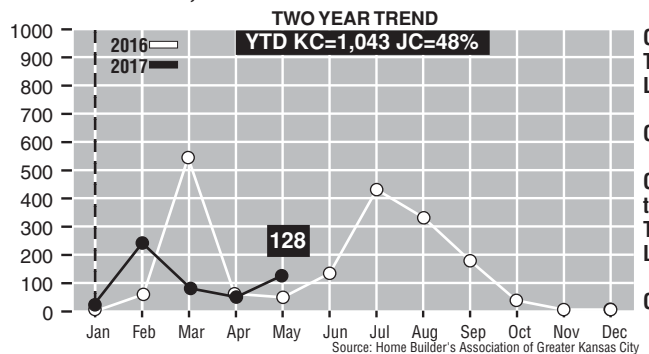
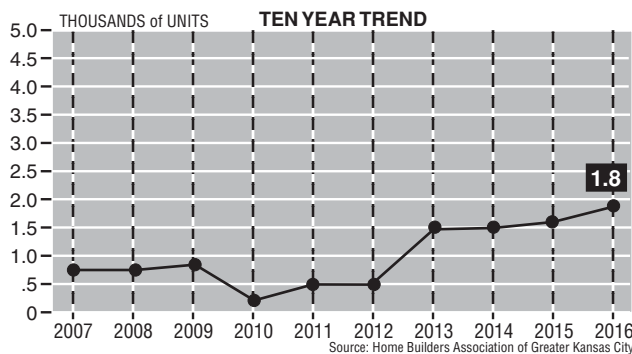
JOHNSON COUNTY: RESIDENTIAL BUILDING PERMITS, SINGLE FAMILY UNITS



Current Month
This Yr: 150
Last Yr: 153
Change: -2.0%

Cumulative to Date
This Yr: 701
Last Yr: 741
Change: -5.4%

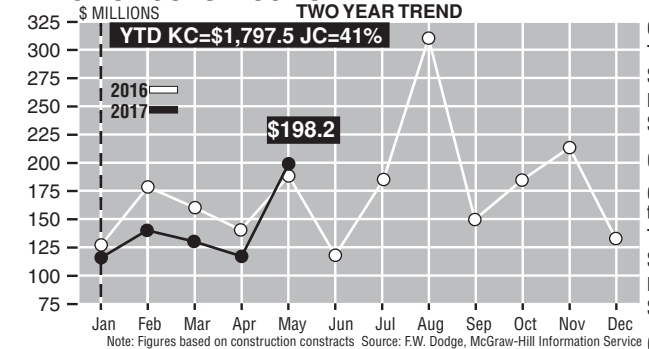
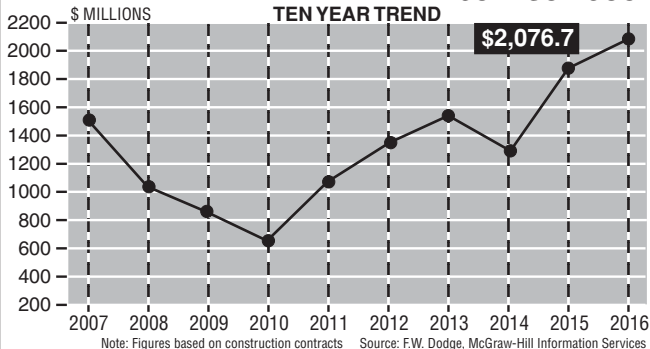
JOHNSON COUNTY: BUILDING PERMITS, MULTI-FAMILY UNITS



Current Month
This Yr: 128
Last Yr: 55
Change: +132.7%

Cumulative to Date
This Yr: 504
Last Yr: 708
Change: -28.8%

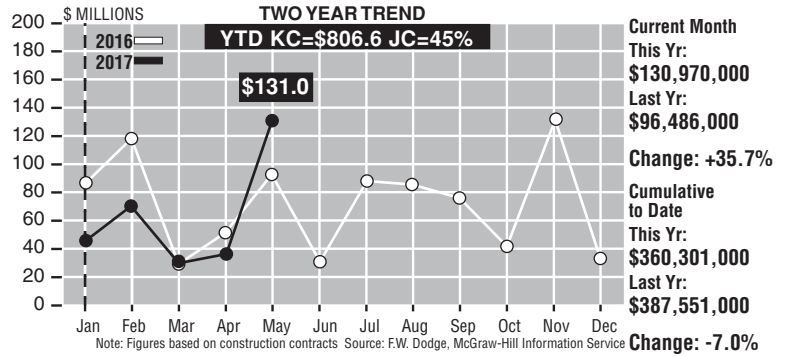
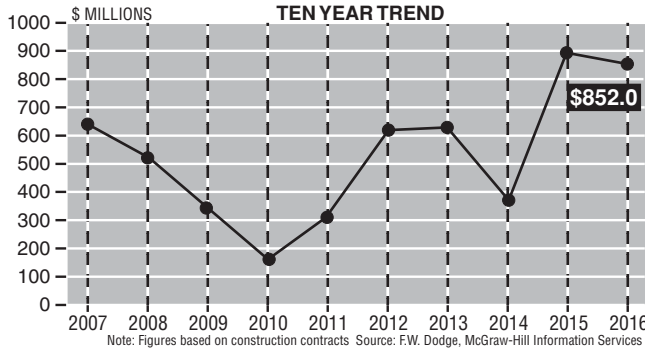
JOHNSON COUNTY: VALUE OF CONSTRUCTION



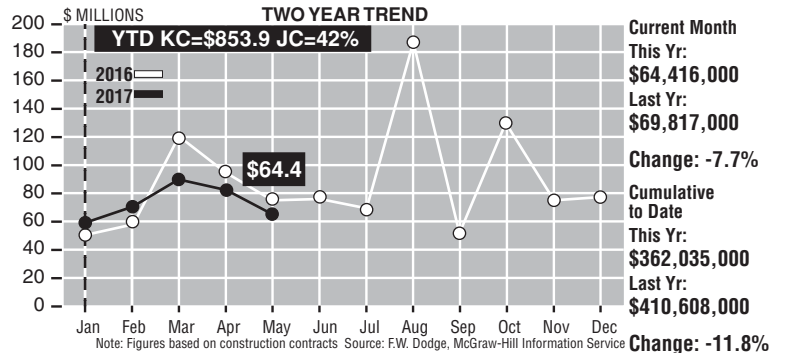
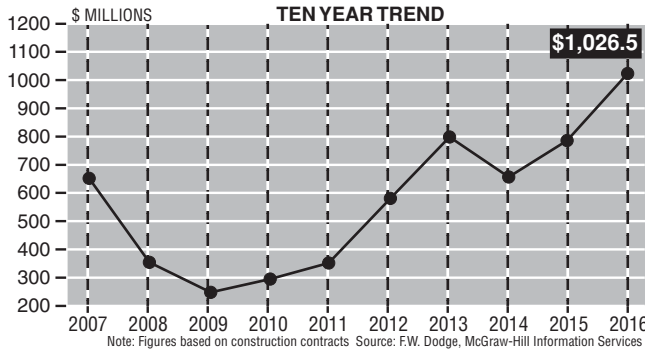
Current Month
This Yr: \$198,208,000
Last Yr: \$190,718,000
Change: +3.9%

Cumulative to Date
This Yr: \$743,030,000
Last Yr: \$852,964,000
Change: -12.9%

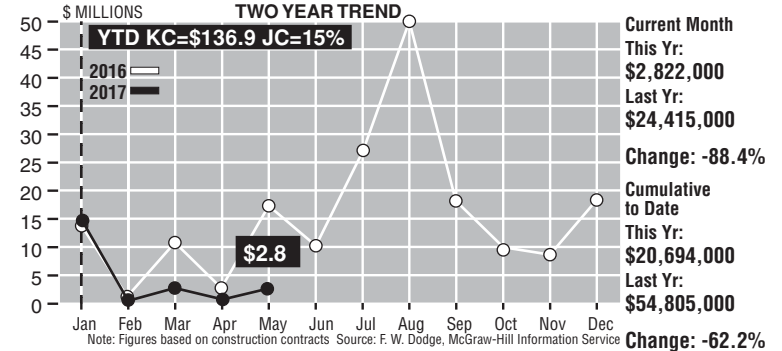
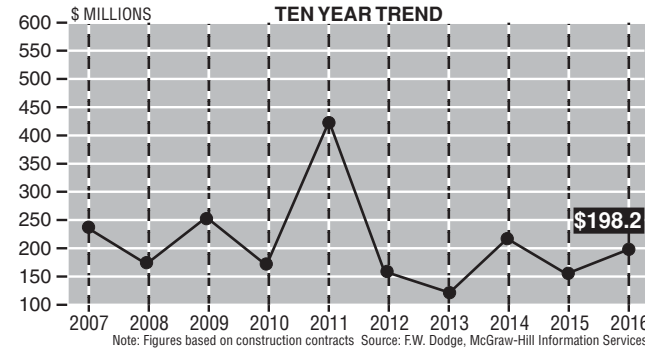
JOHNSON COUNTY: VALUE NON-RESIDENTIAL BUILDING CONSTRUCTION



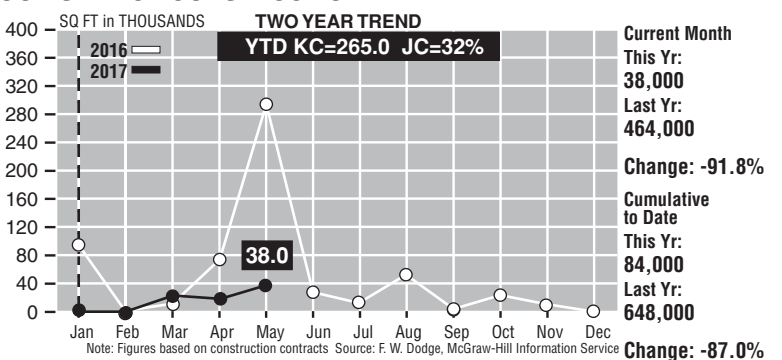
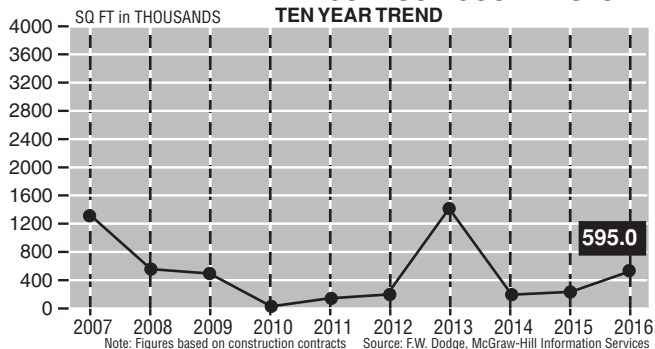
JOHNSON COUNTY: VALUE RESIDENTIAL BUILDING CONSTRUCTION



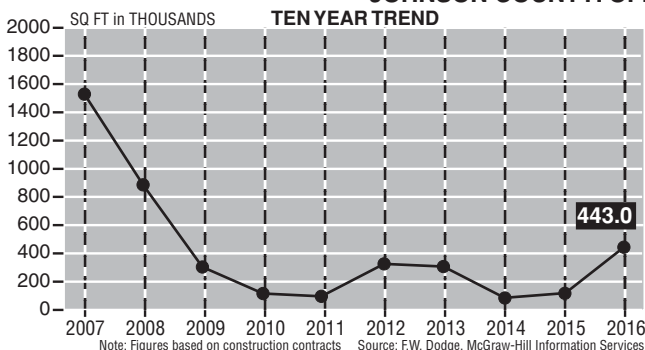
JOHNSON COUNTY: VALUE NON-BUILDING CONSTRUCTION



JOHNSON COUNTY: STORE & FOOD SERVICE CONSTRUCTION



JOHNSON COUNTY: OFFICE & BANK CONSTRUCTION

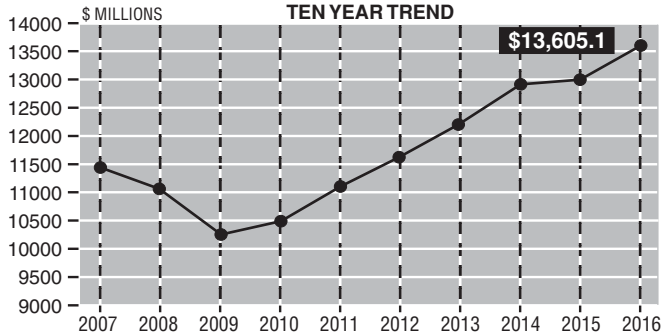


The data presented below represent estimates of the taxable retail sales occurring in the month indicated.

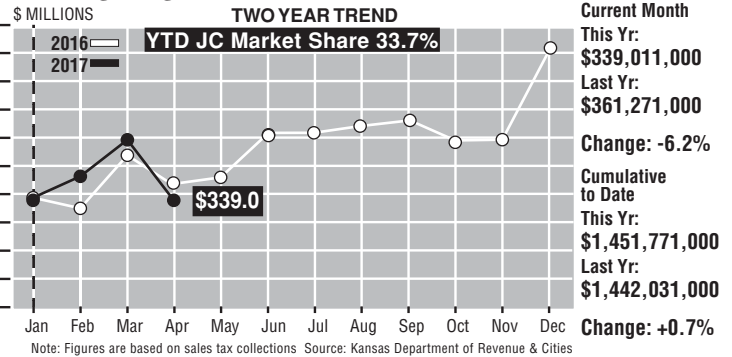
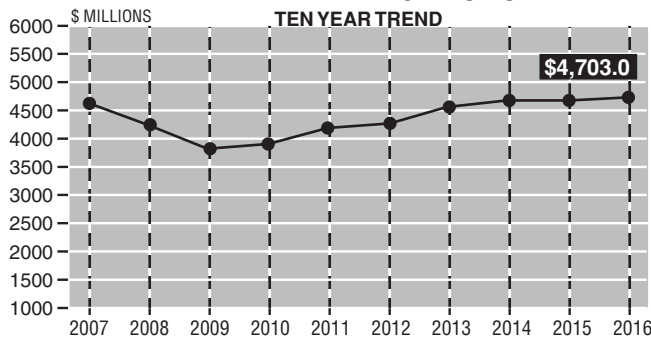
The retail sales estimates for Johnson County's thirteen largest cities shown below are calculated from the local sales and use tax reported by the Kansas Department of Revenue. The Johnson County total is the sum of the retail sales made within each of the county's seventeen cities that levy a city sales tax. The figures shown are the latest available from the Department of Revenue. They are considered preliminary and subject to revision.

Retail sales/use tax data provided by the Department of Revenue have been found to exhibit occasional random anomalies due to reporting and/or recording delays or errors. No attempt has been made by CERl to adjust the data for these anomalies or for seasonality. Monthly figures should be interpreted as the taxable retail sales necessary to generate the local sales tax revenue distributed to the respective city by the Kansas Department of Revenue.

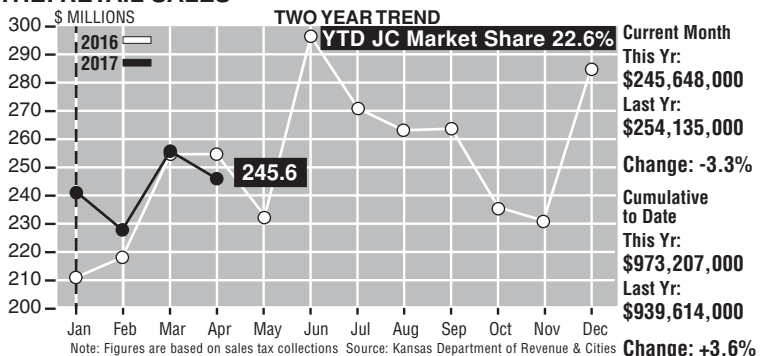
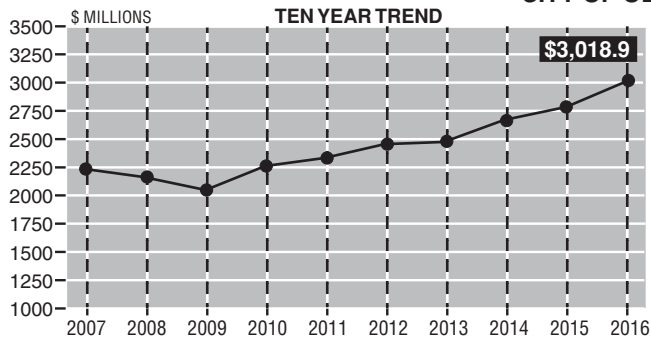
JOHNSON COUNTY: TOTAL RETAIL SALES



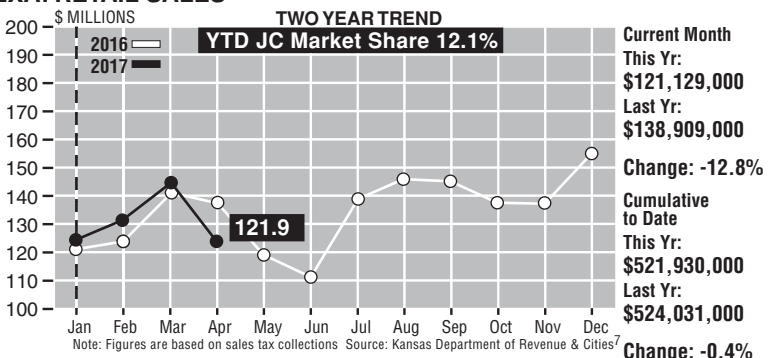
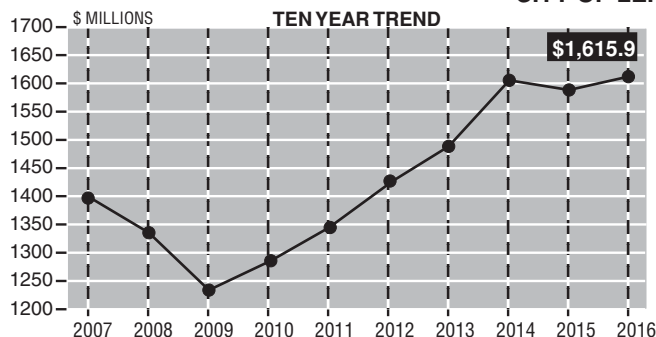
CITY OF OVERLAND PARK: RETAIL SALES



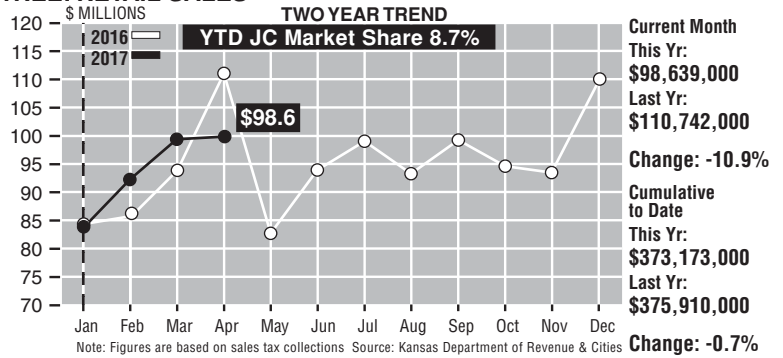
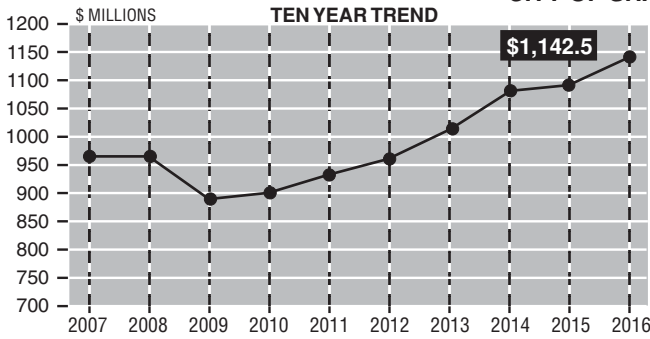
CITY OF OLATHE: RETAIL SALES



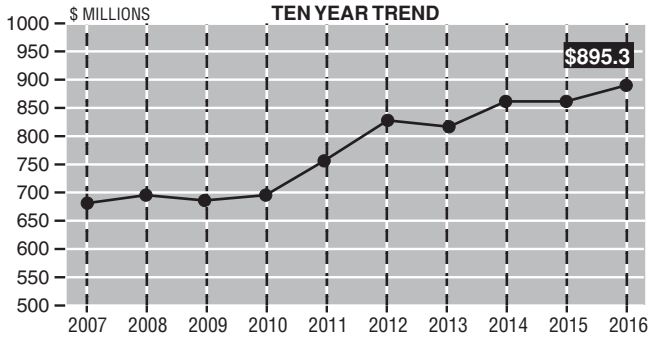
CITY OF LENEXA: RETAIL SALES



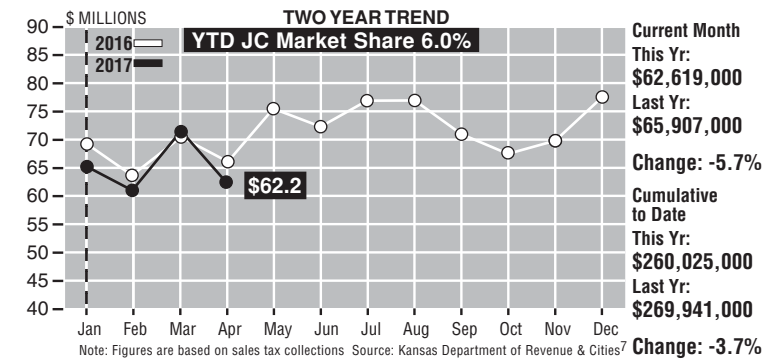
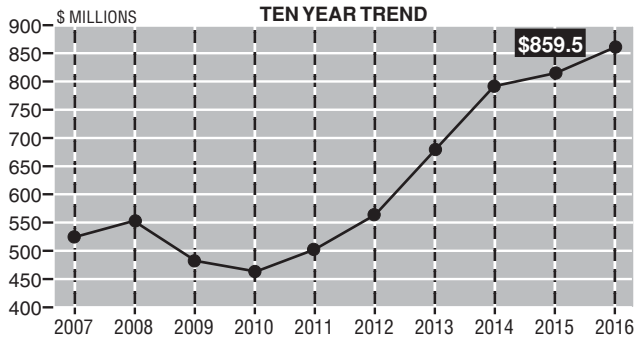
CITY OF SHAWNEE: RETAIL SALES



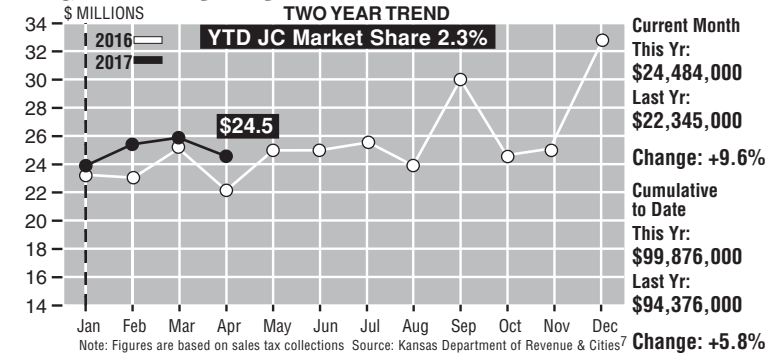
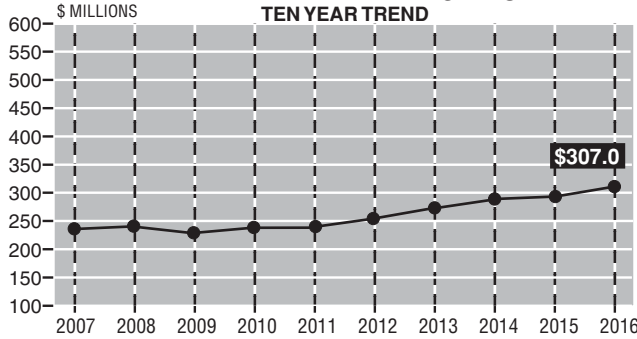
CITY OF LEAWOOD: RETAIL SALES



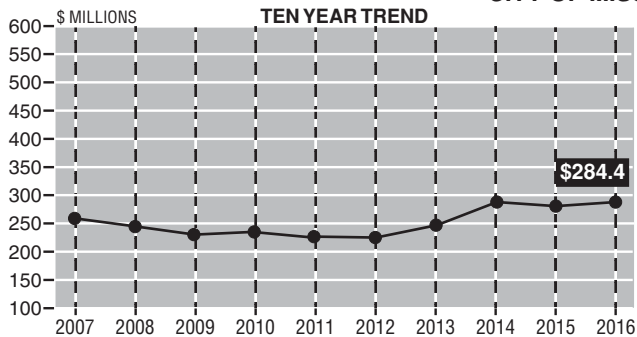
CITY OF MERRIAM: TOTAL RETAIL SALES



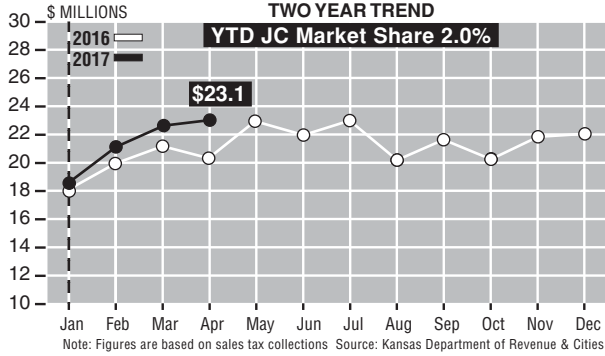
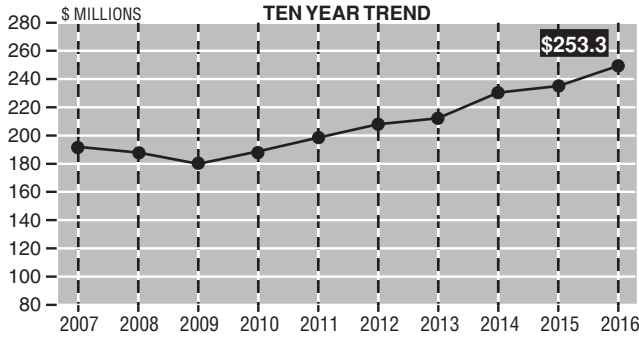
CITY OF PRAIRIE VILLAGE: RETAIL SALES



CITY OF MISSION: TOTAL RETAIL SALES



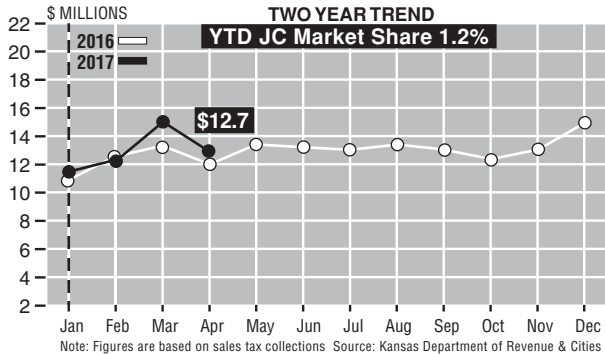
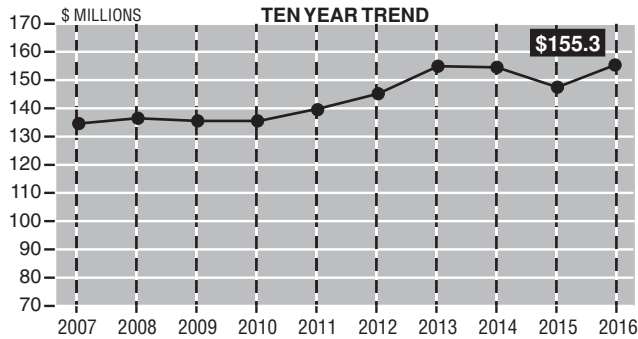
CITY OF GARDNER: RETAIL SALES



Current Month
This Yr:
\$23,073,000
Last Yr:
\$20,665,000
Change: **+11.7%**

Cumulative
to Date
This Yr:
\$85,419,000
Last Yr:
\$79,642,000
Change: **+7.3%**

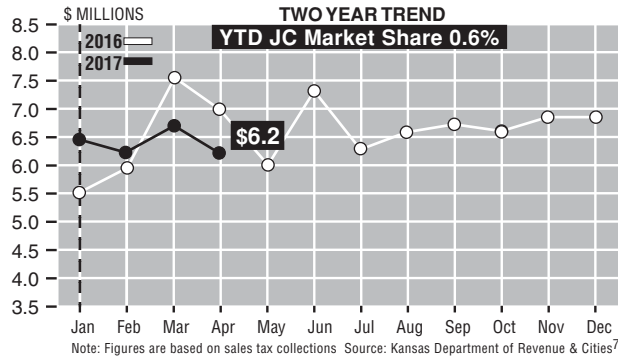
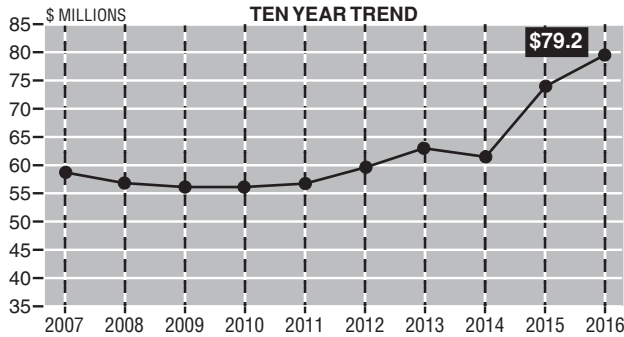
CITY OF ROELAND PARK: RETAIL SALES



Current Month
This Yr:
\$12,654,000
Last Yr:
\$12,325,000
Change: **+2.7%**

Cumulative
to Date
This Yr:
\$51,576,000
Last Yr:
\$49,231,000
Change: **+4.8%**

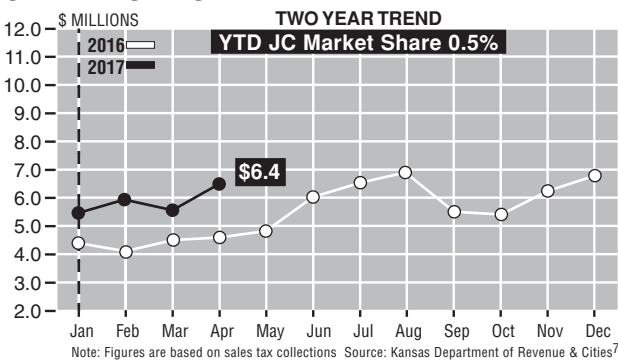
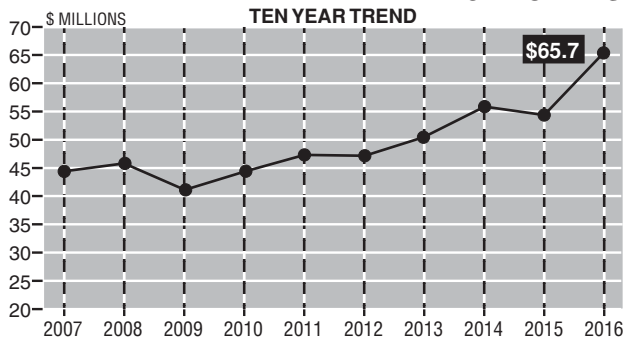
CITY OF SPRING HILL: RETAIL SALES



Current Month
This Yr:
\$6,204,000
Last Yr:
\$6,953,000
Change: **-10.8%**

Cumulative
to Date
This Yr:
\$25,502,000
Last Yr:
\$26,011,000
Change: **-2.0%**

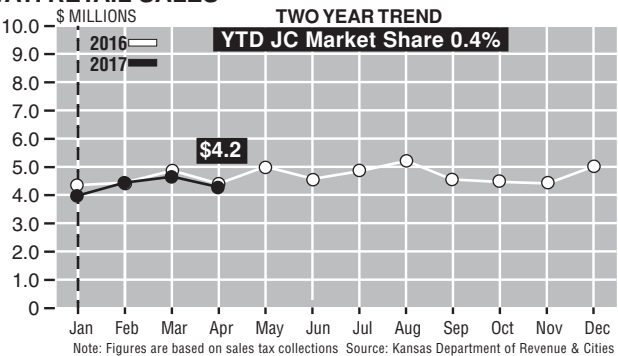
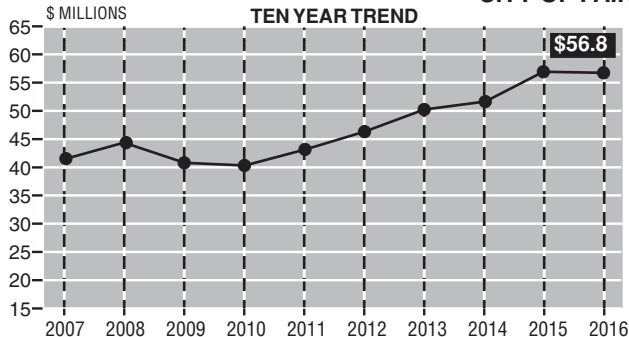
CITY OF DE SOTO: RETAIL SALES



Current Month
This Yr:
\$6,410,000
Last Yr:
\$4,641,000
Change: **+38.1%**

Cumulative
to Date
This Yr:
\$23,451,000
Last Yr:
\$17,666,000
Change: **+32.7%**

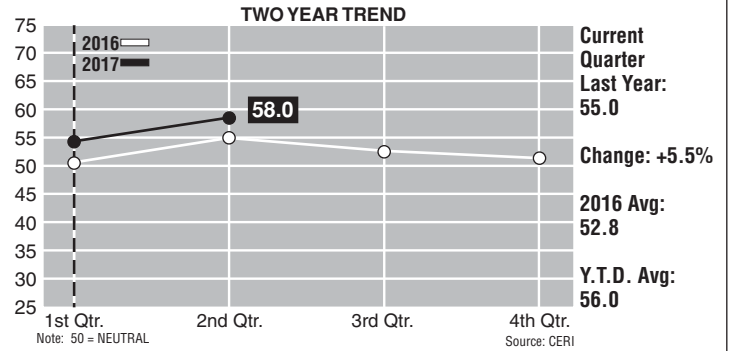
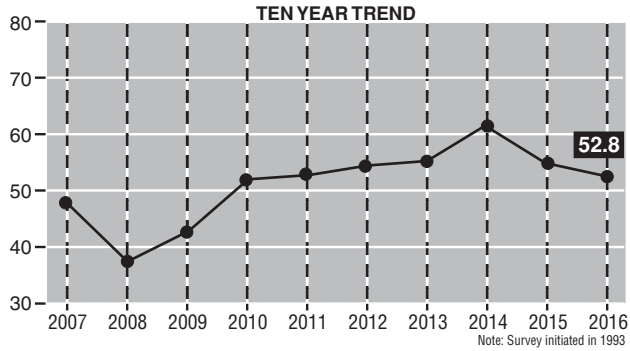
CITY OF FAIRWAY: RETAIL SALES



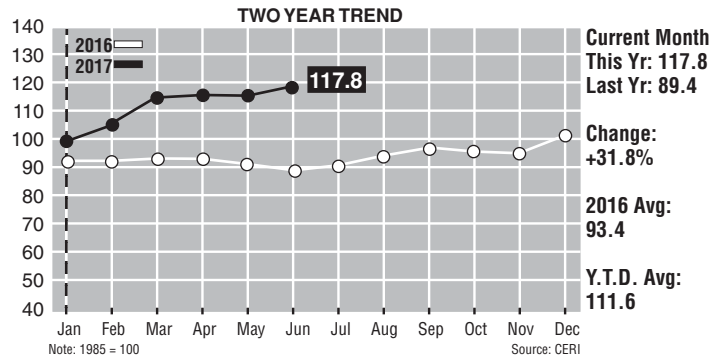
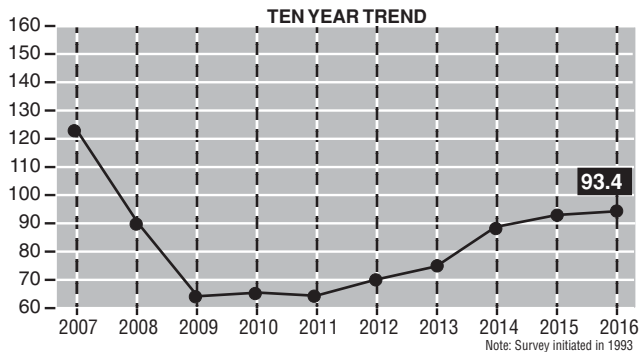
Current Month
This Yr:
\$4,229,000
Last Yr:
\$4,385,000
Change: **-3.6%**

Cumulative
to Date
This Yr:
\$17,331,000
Last Yr:
\$18,468,000
Change: **-6.2%**

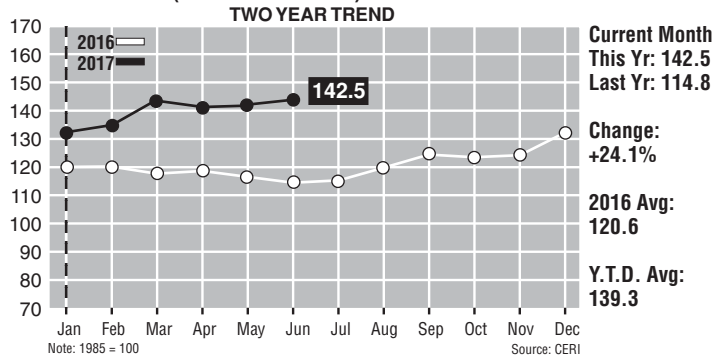
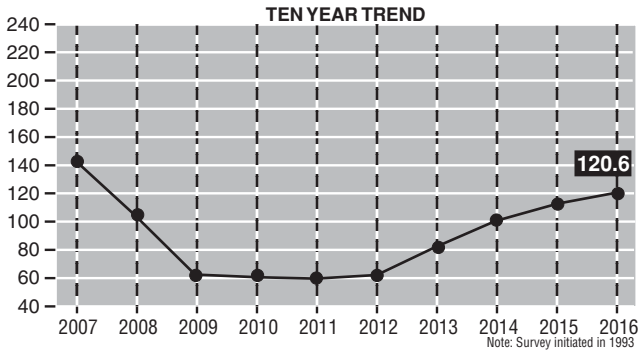
JOHNSON COUNTY: BUSINESS EXECUTIVES' CONFIDENCE



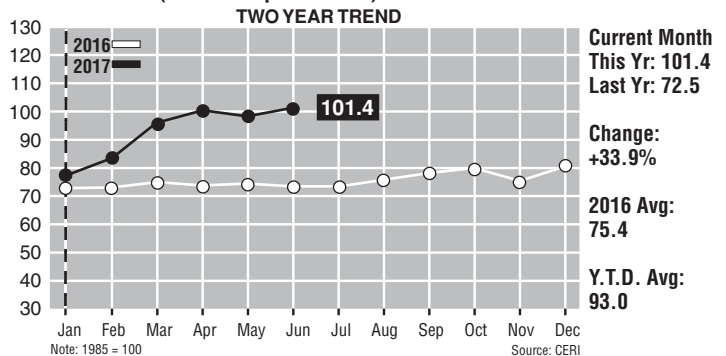
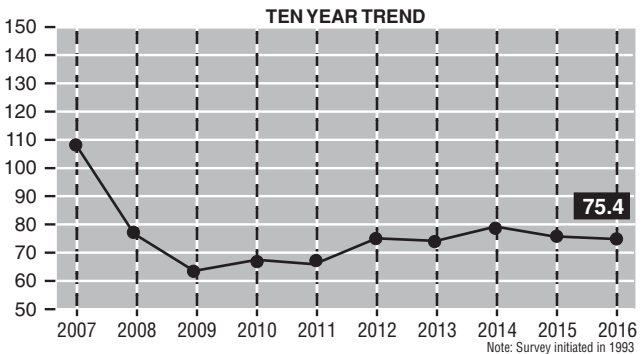
JOHNSON COUNTY: INDEX OF CONSUMER CONFIDENCE



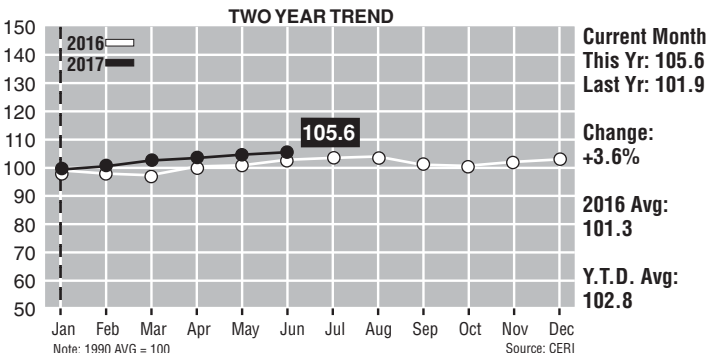
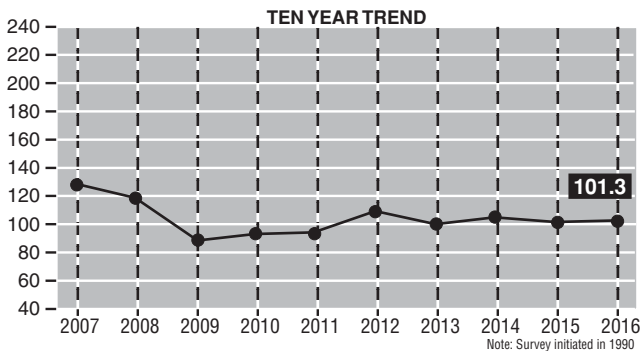
JOHNSON COUNTY: INDEX OF CONSUMER CONFIDENCE (Present Situation)



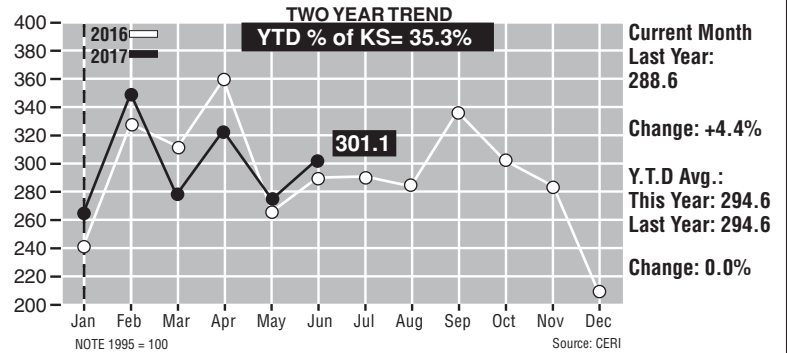
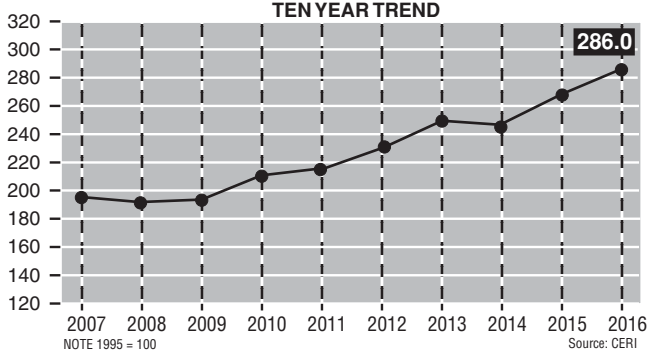
JOHNSON COUNTY: INDEX OF CONSUMER CONFIDENCE (Future Expectations)



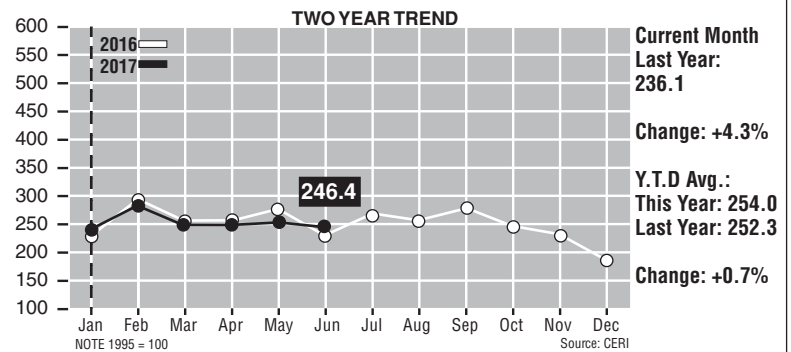
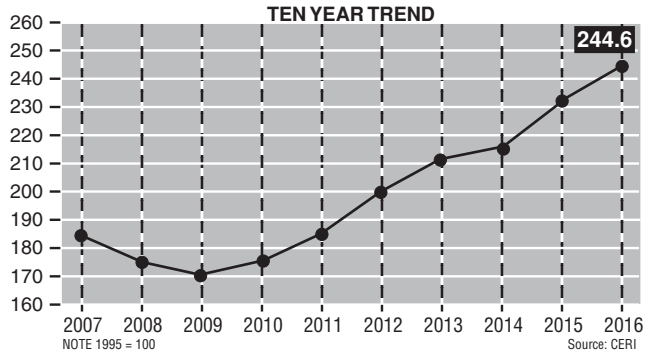
JOHNSON COUNTY: INDEX OF HELP WANTED ADVERTISING



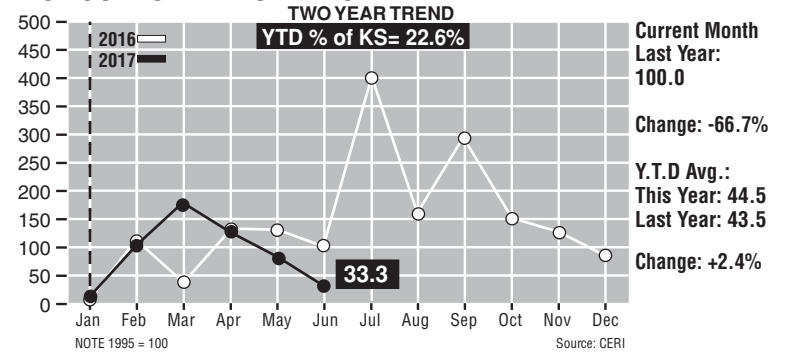
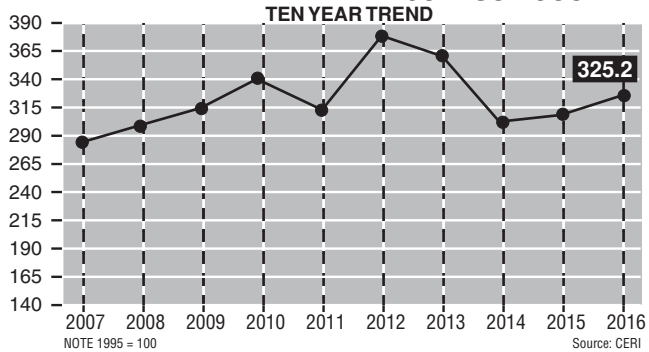
JOHNSON COUNTY: INDEX OF CORPORATE FORMATION



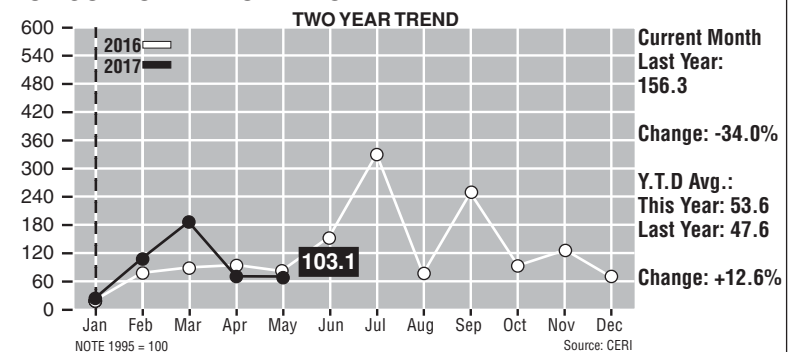
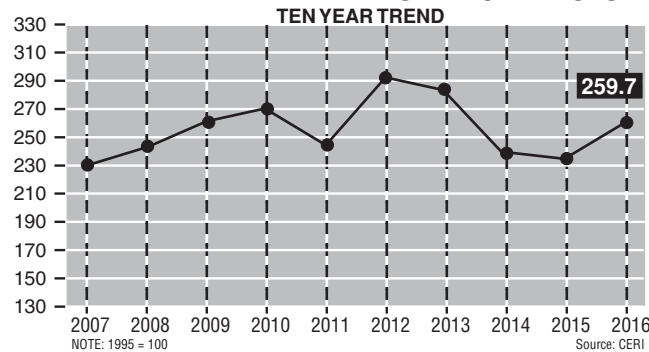
STATE OF KANSAS: INDEX OF CORPORATE FORMATION



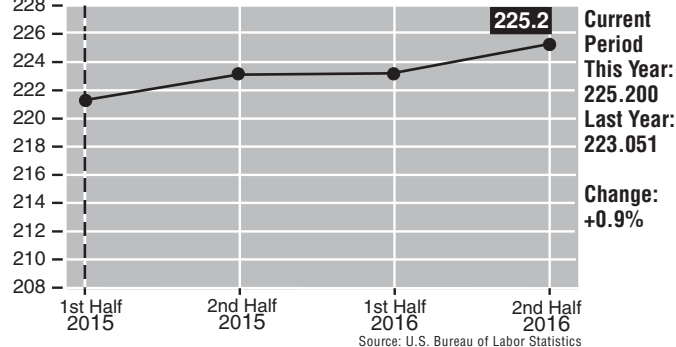
JOHNSON COUNTY: INDEX OF CORPORATE FORFEITURE



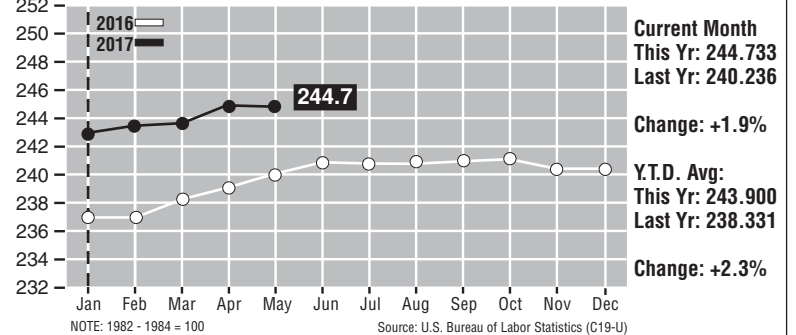
STATE OF KANSAS: INDEX OF CORPORATE FORFEITURE



KANSAS CITY METRO: CONSUMER PRICE INDEX



THE NATION: CONSUMER PRICE INDEX





To: Subscribers, Johnson County Indicators
From: Doug Davidson, CERI Inc.
Date: July 14, 2017
Subject: Selected Data Analysis, July 2017 Edition of the Johnson County Indicators

LABOR FORCE AND EMPLOYMENT

Unemployment rate, May 2017 **3.1%**
Average unemployment rate same month previous 5 years 3.9%
Highest unemployment rate same month previous 5 years 4.5% (2012)
Lowest unemployment rate same month previous 5 years 3.1% (2016)

RESIDENTIAL REAL ESTATE

Number of Johnson County homes sold by realtors, May 2017 **1,220**
Average number of homes sold same month previous 5 years 1,139
Largest number same month previous 5 years 1,269 (2015)
Smallest number same month previous 5 years 949 (2012)
Number of Johnson County homes sold by realtors, year-to-date, 2017 **4,109**
Average number of homes sold same period previous 5 years 3,785
Largest number same period previous 5 years 4,205 (2015)
Smallest number same period previous 5 years 3,251 (2012)
Real (inflation-adjusted) change in price of homes sold from May 2016 to May 2017 **+7.4%**
Average real annual change in price of homes sold same period previous 5 years +3.9%

RESIDENTIAL BUILDING PERMITS

Number of single-family building permits issued, May 2017 **150**
Average number of single-family building permits issued same month previous 5 years 133
Largest number same month previous 5 years 153 (2014)
Smallest number same month previous 5 years 117 (2012)
Number of single-family building permits issued year-to-date, 2017 **701**
Average number of single-family building permits issued same period previous 5 years 624
Largest number same period previous 5 years 741 (2016)
Smallest number same period previous 5 years 466 (2012)
Number of multi-family building permits issued, May 2017 **128**
Average number of multi-family building permits issued same month previous 5 years 71
Largest number same month previous 5 years 238 (2015)
Smallest number same month previous 5 years 0 (2013)
Number of multi-family building permits issued year-to-date, 2017 **504**
Average number of multi-family building permits issued same period previous 5 years 633
Largest number same period previous 5 years 917 (2013)
Smallest number same period previous 5 years 0 (2012)

VALUE OF CONSTRUCTION

Total value of construction contracts let year-to-date through May 2017 **\$743,030,000**
Average real (inflation-adjusted) value of construction contracts same period previous 5 years \$677,138,000
Largest real (inflation-adjusted) value same period previous 5 years \$868,956,032 (2016)
Lowest real (inflation-adjusted) value same period previous 5 years \$487,985,000 (2012)

VALUE OF CONSTRUCTION (continued)

Value of Non-Residential construction contracts let year-to-date	\$360,301,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years	\$313,721,000
Largest real (inflation-adjusted) value same period previous 5 years	\$475,110,000 (2015)
Lowest real (inflation-adjusted) value same period previous 5 years	\$128,819,000 (2014)
Value of Residential construction contracts let year-to-date	\$362,035,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years	\$293,753,000
Largest real (inflation-adjusted) value same period previous 5 years	\$418,306,000 (2016)
Lowest real (inflation-adjusted) value same period previous 5 years	\$183,432,000 (2012)
Value of Non-Building construction contracts let year-to-date	\$20,694,000
Average real (inflation-adjusted) value of construction contracts same period previous 5 years	\$69,663,000
Largest real (inflation-adjusted) value same period previous 5 years	\$121,502,000 (2014)
Lowest real (inflation-adjusted) value same period previous 5 years	\$24,935,000 (2013)

TAXABLE RETAIL SALES

Total taxable retail sales year-to-date through April 2017.....	\$4,308,105,000
Average real (inflation-adjusted) retail sales same period previous 5 years	\$4,096,746,000
Nominal (not adjusted for inflation) change in retail sales same period previous year.....	+1.6%
Average nominal annual change in retail sales same period previous 5 years	+3.6%

JOHNSON COUNTY INDEX OF CONSUMER CONFIDENCE

Johnson County Index of Consumer Confidence, June 2017	117.8
Direction of change from previous month	Positive
Length of trend.....	1 Month
Average for month previous 5 years	83.8
Highest level, same month previous 5 years	89.7 (2015)
Lowest level, same month previous 5 years.....	68.8 (2012)

JOHNSON COUNTY INDEX OF HELP WANTED ADVERTISING

Johnson County Index of Help Wanted Advertising, June 2017.....	105.6
Direction of change from previous month	Positive
Length of trend.....	5 Months
Average for month previous 5 years	102.6
Highest level, same month previous 5 years	102.9 (2015)
Lowest level, same month previous 5 years.....	101.9 (2016)

JOHNSON COUNTY INCORPORATIONS & CORPORATE FORFEITURES

Articles of Incorporation filed year-to-date through June 2017.....	3,291
Average for period previous 5 years	2,893
Largest number same period previous 5 years	3,291 (2016)
Smallest number same period previous 5 years	2,619 (2012)
Change in number of articles of incorporation filed same period previous year.....	0.0%
Average annual change in number of filings same period previous 5 years	+5.9%
Articles of Incorporation forfeited year-to-date through June 2017.....	85
Average for period previous 5 years	102
Largest number same period previous 5 years	118 (2012)
Smallest number same period previous 5 years	83 (2016)
Change in number of articles of incorporation forfeited same month previous year	+2.4%
Average annual change in number of forfeitures same period previous 5 years	-8.4%

Item Number: NON-ACTION ITEMS:- II.-A.
Committee 9/11/2017
Meeting Date:



City of Roeland Park

Action Item Summary

Date:
Submitted By: Keith Moody
Committee/Department:
Title: **Executive Session to Discuss Confidential Matters of Real Estate Transactions**
Item Type:

Recommendation:

Details:

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?