

AGENDA
CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING
ROELAND PARK
Roeland Park City Hall - 4600 W 51st St
August 17, 2015 7:00 PM

Pledge of Allegiance
Roll Call
Modification of Agenda

I. Citizens Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens are requested to keep their comments under 5 minutes. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

A. Linda Mau

II. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

- A. Appropriation Ordinance # 883
- B. City Council Minutes June 15, 2015
- C. PW Truck Replacement Purchase
- D. 2015 Westwood Leaf pickup Agreement
- E. 2015 Westwood Hills Leaf pickup Agreement

III. Business From the Floor

A. Applications / Presentations

- 1. Scott Ferrel - Community Events Update

IV. Mayor's Report

- A. Proclamation – Diaper Need Awareness Week
- B. Economic Development Update

V. Workshop Reports

- B. Admin
- C. Finance
- D. Safety

- E. **Public Works**
- F. **Ad-Hoc Development Committee**

VI. Reports of City Liaisons

VII. Unfinished Business

- A. Agreement with KDOT Intersection Improvement
- B. 2015 Storm Sewer Improvements
- C. 2015 Street and Sidewalk Maintenance Program - Phase I
- D. 2015 CARS Program

VIII. New Business

- A. Community Events Appointment - Tiffany Ringot
- B. Commerce Bank Development Agreement Extension
- C. 2016 Spring Leaf pickup Discussion
- D. Resolution 642 - A resolution expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2016
- E. Adopt 2016 Budget
- F. Adopt 2016 CIP

IX. Ordinances and Resolutions:

X. Reports of City Officials:

- A. Executive Session – I move that the Committee recess into executive session under the personnel matters of non-elected personnel exception to the Open Meetings Act in order to discuss the City Administrator candidates, with the open meeting to resume in this room at _____. (est. time 60 min.)

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the

discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

- C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

- D. **Speaker Decorum.** Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct

or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.
- G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.
- H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: Citizens Comments- I.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: Linda Mau
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Item Number: Consent Agenda- II.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Appropriation Ordinance # 883**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
☐ Appropriation Ordinance 883	Cover Memo

The City of Roeland Park, Kansas

4600 West Fifty-First Street

Roeland Park, Kansas 66205

City Hall (913) 722-2600 – Fax (913) 722-3713

Thursday, August 13, 2015

Appropriation Ordinance - 08/17/2015 - #883

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this 17th day of August, 2015.

Attest:

City Clerk

Mayor

Total Appropriation Ordinance	\$	229,354.14
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There are sufficient funds in the General Fund to cover general fund expenditures.

Appropriation Ordinance - 08/17/2015 - #883

Vendor	Dept	Acct #	Description	Invoice Description	Amount	Chk #	Check /EFT
							Date
Advance Auto Parts	106	5260.106	Vehicle Maintenance	Invoice: 6/30/15 STMT /	\$ 7.02	64659	1/7/1900
Airgas USA, LLC	106	5214.106	Other Contracted Services	Invoice: 9929063827 / cylinder rental	\$ 82.23	64729	3/22/1900
Alamar Uniforms	102	5308.102	Clothing & Uniforms	Invoice: 466090 /	\$ 5.50	64730	1/5/1900
American Equipment Co.	106	5211.106	Maintenance & Repair Equipment	Invoice: 57529 / tracck 101	\$ 968.88	64695	8/25/1902
American Fidelity Assurance Co.	101	2052.101	Supplemental Insuranc Payable	Invoice: B329316 /	\$ 992.02	64696	2/29/1900
American Fidelity Assurance	101	2052.101	Supplemental Insuranc Payable	Invoice: 1238802A /	\$ 60.00	64660	9/18/1902
American Fidelity Assurance	101	2052.101	Supplemental Insuranc Payable	Invoice: B338529 /	\$ 1,071.82	64697	12/6/1902
Anderson Rental	106	5318.106	Tools	Invoice: 8/3/15 LOADER /	\$ 33.56	64731	2/2/1900
Arboles Tree Trimming LLC	106	5321.106	Tree Maintenance	Invoice: 1136 /	\$ 1,500.00	64661	2/8/1904
Arboles Tree Trimming LLC	106	5321.106	Tree Maintenance	Invoice: 994 /	\$ 1,250.00	64732	6/3/1903
Asphalt Sales Company, Inc	270	5438.27	Street Maintenance	Invoice: 127507/127580 /	\$ 854.87	64662	5/3/1902
Asphalt Sales Company, Inc	270	5438.27	Street Maintenance	Invoice: 127610/640/690 /	\$ 1,456.30	64698	10/3/1910
Asphalt Sales Company, Inc	270	5438.27	Street Maintenance	Invoice: 127723/47/84/800/845 /	\$ 2,473.03	64698	
Asphalt Sales Company, Inc	270	5438.27	Street Maintenance	Invoice: 127892 /	\$ 410.36	64733	2/13/1901
Bernie Electric Wholesale, Inc.	290	5505.29	Other Capital Outlay	Invoice: 7/27/15 STMT /	\$ 629.14	64699	9/16/1913
Bernie Electric Wholesale, Inc.	360	5760.36	Building/Equipment Reserve	Invoice: 7/27/15 STMT /	\$ 4,379.74	64699	
Blue Sky Cleaners	102	5224.102	Laundry Service	Invoice: 7/31/15. /	\$ 267.30	64734	9/23/1900
Blue Valley Tractor & Supply	106	5211.106	Maintenance & Repair Equipment	Invoice: 55204 /	\$ 103.90	64700	11/17/1900
Blue Valley Tractor & Supply	106	5211.106	Maintenance & Repair Equipment	Invoice: 29746 /	\$ 218.95	64700	
Breeden Holdings, LLC	106	5260.106	Vehicle Maintenance	Invoice: 1016950 /	\$ 250.50	64663	9/6/1900
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	Invoice: 1017190 /	\$ 25.00	64681	1/25/1900
BWI- Springfield	106	5320.106	Grounds Maintenance	Invoice: 13101288 /	\$ 307.85	64701	11/2/1900
C & C Group	101	5210.101	Maintenance & Repair Building	Invoice: 84942 /	\$ 351.75	64664	12/16/1900
C & G Rubber Stamp, Inc.	101	5301.101	Office Supplies	Invoice: 107380 /	\$ 13.00	64702	1/13/1900
City Of Lenexa	105	5206.105	Travel Expense & Training	Invoice: 8/5/15 LUNCHEON /	\$ 17.00	64703	1/17/1900
County Economic Research Institute	105	5405.105	Dues, Subscriptions & Books	Invoice: 4008A /	\$ 70.00	64665	3/10/1900
Dash Medical Gloves	102	5301.102	Office Supplies	Invoice: INV0942343 /	\$ 35.45	64735	2/4/1900
Johnny on the Spot	106	5320.106	Grounds Maintenance	Invoice: 379550/379551 /	\$ 210.00	64666	7/28/1900
First Bank Leasing	360	5619.36	Lease Principal	Invoice: 7/22/15 LOAN PMT /	\$ 4,427.18	64682	7/23/1985
First Bank Leasing	360	5620.36	Lease Interest	Invoice: 7/22/15 LOAN PMT /	\$ 26,823.82	64682	
Gilmore & Bell, P.C.	200	5214.2	Other Contractual Services	Invoice: 33787 /	\$ 724.80	64736	5/18/1904
Gilmore & Bell, P.C.	370	5214.37	Other Contracted Services	Invoice: 33787 /	\$ 336.00	64736	
Gilmore & Bell, P.C.	400	5214.400	Other Contracted Services	Invoice: 33787 /	\$ 336.00	64736	
Gilmore & Bell, P.C.	410	5214.410	Other Contracted Services	Invoice: 33787 /	\$ 86.40	64736	
Gilmore & Bell, P.C.	450	5214.450	Other Contracted Services	Invoice: 33787 /	\$ 84.80	64736	

Gilmore & Bell, P.C.	480	5214.480 Other Contracted Services	Invoice: 33787 /	\$	32.00	64736	
Golconda Group LLC	450	5763.450 Skateboard Park Maintenance	Invoice: 3 /	\$	20,211.12	64668	5/2/1955
Goodyear Auto Service Center	106	5260.106 Vehicle Maintenance	Invoice: 431270999 /	\$	788.88	64669	2/26/1902
Goodyear Auto Service Center	102	5260.102 Vehicle Maintenance	Invoice: 63481 /	\$	267.02	64704	9/23/1900
Goodyear Auto Service Center	106	5211.106 Maintenance & Repair Equipment	Invoice: 431271198 /	\$	796.13	64737	3/6/1902
Hampel Oil	106	5302.106 Motor Fuels & Lubricants	Invoice: 90704679 /	\$	1,074.28	64728	12/9/1902
International Institute	105	5405.105 Dues, Subscriptions & Books	Invoice: 2015-2016 RENEWAL /	\$	155.00	64670	6/3/1900
Johnson County Wastewater	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 9550 7/23/15 / wastewater chgs	\$	66.49	64705	3/6/1900
Johnson County Election Office	101	5406.101 Elections - City	Invoice: 3/3/15 PRIMARY ELEC /	\$	5,603.19	64706	5/4/1915
Johnson County Human Services	101	5212.101 Utility Assistance	Invoice: 20152 /	\$	311.74	64738	11/6/1900
Ka-Comm., Inc.	102	5260.102 Vehicle Maintenance	Invoice: 132265 /	\$	28.25	64671	1/28/1900
Ka-Comm., Inc.	102	5260.102 Vehicle Maintenance	Invoice: 132651 / unit 26	\$	343.75	64739	12/8/1900
Kansas City Board of Public Utilities	101	5121.101 Franchise Exps-Stop Light/Traffic Sig.	Invoice: 2834 7/24/15 / electric charges	\$	30.02	64707	1/30/1900
KCP & L	101	5201.101 Electric, Gas, Sewer & Water	Invoice: 7/28/15 MULTIPLE / electric charges	\$	2,264.23	64708	4/3/1908
KCP & L	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 7/28/15 MULTIPLE / electric charges	\$	752.65	64708	
KCP & L	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 1275 8/5/15 / electric charges	\$	1,623.37	64740	6/10/1904
Kansas Gas Service	101	5201.101 Electric, Gas, Sewer & Water	Invoice: 1745/7836 7/15/15 / gas charges	\$	44.64	64673	3/30/1900
Kansas Gas Service	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 1745/7836 7/15/15 / gas charges	\$	45.36	64673	
Kansas One-Call System, Inc.	101	5120.101 Street Light Repair And Maintenance	Invoice: 5070440 /	\$	1,023.00	64741	10/19/1902
Landscape Forms, Inc.	101	5510.101 Community Events	Invoice: 7/16/15 / r park amenities 2nd	\$	7,924.89	64683	9/10/1921
League of Kansas Municipalities	102	5405.102 Dues, Subscriptions & Books	Invoice: 151997 /	\$	460.95	64742	4/4/1901
The Legal Record	101	5204.101 Legal Printing	Invoice: L55608 /	\$	34.08	64709	5/3/1900
The Legal Record	101	5204.101 Legal Printing	Invoice: L55654 /	\$	9.44	64709	
The Legal Record	101	5204.101 Legal Printing	Invoice: L55600 /	\$	19.56	64709	
The Legal Record	101	5204.101 Legal Printing	Invoice: L55610 /	\$	35.22	64709	
The Legal Record	101	5204.101 Legal Printing	Invoice: L55609 /	\$	26.25	64709	
The Legal Record	101	5204.101 Legal Printing	Invoice: L55764 /	\$	57.86	64743	2/26/1900
Lowe's Business Acct./GEMB	101	5210.101 Maintenance & Repair Building	Invoice: 1760 8/12/15 /	\$	9.48	64684	12/4/1900
Lowe's Business Acct./GEMB	101	5210.101 Maintenance & Repair Building	Invoice: 1760 8/12/15 /	\$	7.31	64684	
Lowe's Business Acct./GEMB	106	5210.106 Maintenance & Repair Building	Invoice: 1760 8/12/15 /	\$	14.72	64684	
Lowe's Business Acct./GEMB	106	5211.106 Maintenance & Repair Equipment	Invoice: 1760 8/12/15 /	\$	43.96	64684	
Lowe's Business Acct./GEMB	106	5211.106 Maintenance & Repair Equipment	Invoice: 1760 8/12/15 /	\$	(36.38)	64684	
Lowe's Business Acct./GEMB	106	5211.106 Maintenance & Repair Equipment	Invoice: 1760 8/12/15 /	\$	33.46	64684	
Lowe's Business Acct./GEMB	102	5301.102 Office Supplies	Invoice: 1760 8/12/15 /	\$	23.01	64684	
Lowe's Business Acct./GEMB	106	5306.106 Materials	Invoice: 1760 8/12/15 /	\$	18.97	64684	
Lowe's Business Acct./GEMB	106	5306.106 Materials	Invoice: 1760 8/12/15 /	\$	26.99	64684	
Lowe's Business Acct./GEMB	106	5306.106 Materials	Invoice: 1760 8/12/15 /	\$	48.32	64684	
Lowe's Business Acct./GEMB	106	5306.106 Materials	Invoice: 1760 8/12/15 /	\$	23.64	64684	

Lowe's Business Acct./GEMB	106	5306.106 Materials	Invoice: 1760 8/12/15 /	\$	19.92	64684	
Lowe's Business Acct./GEMB	106	5318.106 Tools	Invoice: 1760 8/12/15 /	\$	16.12	64684	
Lowe's Business Acct./GEMB	106	5318.106 Tools	Invoice: 1760 8/12/15 /	\$	37.48	64684	
Lowe's Business Acct./GEMB	106	5320.106 Grounds Maintenance	Invoice: 1760 8/12/15 /	\$	52.16	64684	
Mid America Peripheral Support	102	5214.102 Other Contracted Services	Invoice: 412273 /	\$	116.06	64744	3/8/1901
Mid America Peripheral Support	105	5214.105 Other Contracted Services	Invoice: 412273 /	\$	317.90	64744	
MARC	101	5405.101 Dues, Subscriptions & Books	Invoice: 7/23/15 /	\$	150.00	64685	5/29/1900
Venessa Maxwell-Lopez	103	5209.103 Professional Services	Invoice: 8/4/15 CT APPT.DOCKE /	\$	150.00	64745	5/29/1900
Midwest Public Risk	107	5126.107 Health Insurance	Invoice: B00Y37 /	\$	23,934.45	64710	7/11/1965
Lanee Morales-Fowler	101	5408.101 Miscellaneous Charges	CK32147 Invoice: 7/15 MUSIC UN.STARS /	\$	402.89	32147	2/5/1901
Nationwide Retirement Solutions	101	2060.101 Section 457 Employee Payable	Invoice: 7/30/15 PR /	\$	2,159.98	64686	11/28/1905
Nationwide Retirement Solutions	101	2060.101 Section 457 Employee Payable	Invoice: 8/13/15 PAYROLL /	\$	951.34	64746	8/8/1902
Northeast Johnson Cty. Chamber of Cor	105	5206.105 Travel Expense & Training	Invoice: 19218 /	\$	30.00	64711	5/29/1900
Northeast Johnson Cty. Chamber of Cor	106	5206.106 Travel Expense & Training	Invoice: 19218 /	\$	30.00	64711	
Northeast Johnson Cty. Chamber of Cor	108	5206.108 Travel Expense & Training	Invoice: 19218 /	\$	90.00	64711	
Northeast Johnson Cty. Chamber of Cor	105	5206.105 Travel Expense & Training	Invoice: 19244 /	\$	30.00	64747	2/29/1900
Northeast Johnson Cty. Chamber of Cor	108	5206.108 Travel Expense & Training	Invoice: 19244 /	\$	15.00	64747	
Northeast Johnson Cty. Chamber of Cor	108	5206.108 Travel Expense & Training	Invoice: 19255 /	\$	15.00	64747	
Nextel Communications	102	5202.102 Telephone & Internet	Invoice: 503261523136 / phone/data/p.d	\$	69.21	64674	3/9/1900
OnBase by Hyland	101	5214.101 Other Contracted Services	Invoice: 279060 /	\$	2,349.00	64748	6/6/1906
Mark Pentz	101	5408.101 Miscellaneous Charges	Invoice: PAPA JOHNS 7/27/15 /	\$	74.53	64687	3/14/1900
Custodian of Petty Cash	105	5206.105 Travel Expense & Training	Invoice: 7/28/15 /	\$	6.00	64688	2/4/1900
Custodian of Petty Cash	101	5301.101 Office Supplies	Invoice: 7/28/15 /	\$	4.37	64688	
Custodian of Petty Cash	101	5408.101 Miscellaneous Charges	Invoice: 7/28/15 /	\$	25.39	64688	
Wex Bank	106	5302.106 Motor Fuels & Lubricants	CK32148 Invoice: 41408707 /	\$	226.66	32148	8/13/1900
Wex Bank	106	5302.106 Motor Fuels & Lubricants	Invoice: 41798046 / fuel charges pw	\$	120.73	64712	4/29/1900
Purchase Power	101	5205.101 Postage & Mailing Permits	Invoice: 7/20/15 / postal charges	\$	639.85	64689	9/30/1901
Praxair Distribution Inc	106	5214.106 Other Contracted Services	Invoice: 53242715 / cylinder rental	\$	24.55	64713	1/24/1900
Balls Food Stores	101	5408.101 Miscellaneous Charges	Invoice: 619469 /	\$	4.98	64690	1/4/1900
Balls Food Stores	101	5408.101 Miscellaneous Charges	Invoice: 619476 /	\$	44.99	64714	2/13/1900
Principal Life	107	5130.107 City Paid Life Insurance	Invoice: 7/17/15 / health insurance	\$	811.15	64691	3/21/1902
Wex Bank	104	5302.104 Motor Fuels & Lubricants	Invoice: 41631622 /	\$	97.05	64675	5/7/1903
Wex Bank	106	5302.106 Motor Fuels & Lubricants	Invoice: 41631622 /	\$	1,126.55	64675	
Wex Bank	102	5302.102 Motor Fuels & Lubricants	Invoice: 4179974 / fuel charges	\$	2,348.49	64715	6/5/1906
Rejis Commission	102	5214.102 Other Contracted Services	Invoice: 43161 /	\$	204.20	64692	7/22/1900
Riteway Maintenance & Supply, LLC	101	5214.101 Other Contracted Services	Invoice: 14261 /	\$	920.00	64749	7/8/1902
RJ Thomas Mfg. Co., Inc.	450	5763.45 Skateboard Park Maintenance	Invoice: 177772 /	\$	313.00	64716	11/8/1900
Roeland Park Community Foundation	101	4787.101 RP Community Foundation Donations	CK32149 Invoice: 8/5/15 COMM FOUND /	\$	35.00	32149	2/4/1900

George Schlegel	101	5230.101 Art Commissioner	Invoice: CHECKAUG /	\$	100.00	64694	4/9/1900
Staples Advantage	101	5301.101 Office Supplies	Invoice: 80358186956 /	\$	72.00	64717	3/24/1900
Staples Advantage	102	5301.102 Office Supplies	Invoice: 80358186956 /	\$	12.98	64717	
Staples Advantage	101	5301.101 Office Supplies	Invoice: 8035356381 /	\$	136.02	64750	8/22/1900
Staples Advantage	102	5301.102 Office Supplies	Invoice: 8035356381 /	\$	43.42	64750	
Staples Advantage	105	5301.105 Office Supplies	Invoice: 8035356381 /	\$	2.04	64750	
Staples Advantage	106	5301.106 Office Supplies	Invoice: 8035356381 /	\$	54.14	64750	
Stinson Leonard Street	101	5215.101 City Attorney	Invoice: 30115125-30115132 /	\$	5,992.35	64751	5/27/1916
Suburban Lawn & Garden	106	5320.106 Grounds Maintenance	Invoice: 505112 /	\$	60.00	64718	5/26/1900
Suburban Lawn & Garden	106	5320.106 Grounds Maintenance	Invoice: 505113 /	\$	87.42	64718	
Suburban Lawn & Garden	106	5320.106 Grounds Maintenance	Invoice: 506460 /	\$	60.00	64752	2/29/1900
Team Network Solutions, DVG, LLC	101	5203.101 Printing & Advertising	Invoice: 887 /	\$	180.00	64693	6/28/1900
Town & Country Disposal	101	5272.101 Solid Waste Contract	Invoice: 60868 / solid waste	\$	34,493.52	64719	6/8/1994
Government Leasing & Finance, Inc.	360	5619.36 Lease Principal	Invoice: 282817352 /	\$	2,508.85	64676	2/23/1973
Government Leasing & Finance, Inc.	360	5620.36 Lease Interest	Invoice: 282817352 /	\$	24,209.45	64676	
US BANK	104	5206.104 Travel Expense & Training	Invoice: FLICKINGER 6/25/15 /	\$	457.92	64677	11/25/1906
US BANK	104	5206.104 Travel Expense & Training	Invoice: WELLS 6/25/15 /	\$	457.92	64677	
US BANK	106	5206.106 Travel Expense & Training	Invoice: WISDOM 6/25/15 /	\$	76.11	64677	
US BANK	101	5301.101 Office Supplies	Invoice: BOHON 6/25/15 /	\$	7.58	64677	
US BANK	102	5301.102 Office Supplies	Invoice: BOHON 6/25/15 /	\$	77.43	64677	
US BANK	105	5301.105 Office Supplies	Invoice: BOHON 6/25/15 /	\$	59.99	64677	
US BANK	106	5301.106 Office Supplies	Invoice: BOHON 6/25/15 /	\$	34.90	64677	
US BANK	106	5814.106 Computer Software	Invoice: LEON 6/25/15 /	\$	1,350.00	64677	
US BANK	102	5452.102 Community Policing	Invoice: MORRIS 7/15 /	\$	59.47	64720	2/28/1900
US BANK	106	5206.106 Travel Expense & Training	Invoice: LEON 7/27/15 /	\$	1,193.51	64753	5/19/1904
US BANK	102	5260.102 Vehicle Maintenance	Invoice: MORRIS 7/25/15 /	\$	24.65	64753	
US BANK	101	5301.101 Office Supplies	Invoice: BOHON 7/27/15 /	\$	4.36	64753	
US BANK	106	5320.106 Grounds Maintenance	Invoice: LEON 7/27/15 /	\$	73.26	64753	
US BANK	106	5321.106 Tree Maintenance	Invoice: WISDOM 7/27/15 /	\$	185.30	64753	
US BANK	108	5402.108 Mayor Expenses	Invoice: BOHON 7/27/15 /	\$	60.75	64753	
US BANK	102	5452.102 Community Policing	Invoice: MORRIS 7/25/15 /	\$	59.47	64753	
USIC Locating Services, LLC	101	5120.101 Street Light Repair And Maintenance	Invoice: 132560 /	\$	7,257.00	64721	11/13/1919
Verizon Wireless	102	5202.102 Telephone & Internet	Invoice: 9749532342 / phone/data/pd	\$	240.06	64722	8/27/1900
The Victor L. Phillips Co.	106	5211.106 Maintenance & Repair Equipment	Invoice: IK82439 /	\$	113.56	64754	4/22/1900
Walmart Community-RFCSLLC	101	5301.101 Office Supplies	Invoice: 6837 8/11/15 /	\$	31.14	64678	2/13/1900
Walmart Community-RFCSLLC	102	5307.102 Other Commodities	Invoice: 6837 8/11/15 /	\$	13.84	64678	
Water District No 1 of Johnson County	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 7/27/15 MULTIPLE / water charges	\$	476.06	64725	4/20/1901
Water District No 1 of Johnson County	106	5206.106 Travel Expense & Training	Invoice: 1229 7/30/15 / water charges	\$	62.50	64724	3/2/1900

Wells Fargo Financial Leasing	102	5214.102 Other Contracted Services	Invoice: 5002325300 / other contractual	\$	607.50	64679	4/29/1903
Wells Fargo Financial Leasing	105	5214.105 Other Contracted Services	Invoice: 5002325300 / other contractual	\$	607.50	64679	
Shiloh Wells	104	5206.104 Travel Expense & Training	Invoice: 7/29-7/30/15 TRAVEL /	\$	20.00	64726	1/20/1900
Wholesale Batteries, Inc.	106	5211.106 Maintenance & Repair Equipment	Invoice: 323955 / loader 202	\$	7.41	64727	9/9/1900
Wholesale Batteries, Inc.	106	5211.106 Maintenance & Repair Equipment	Invoice: 323954 / loader 202	\$	246.30	64727	
Wholesale Batteries, Inc.	106	5260.106 Vehicle Maintenance	Invoice: 323341 /	\$	101.56	64680	4/10/1900
Forte	101	5214.101 Other Contracted Services	EFT#7/31/15 Invoice: 7/31/15 ADMIN /	\$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#7/31/15 Invoice: 7/31/15 COURT /	\$	34.50		
Forte	101	5214.101 Other Contracted Services	EFT#7/31/15 Invoice: 7/31/15 ADMIN WEB /	\$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#7/31/15 Invoice: 7/31/15 COURT WEB	\$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#8/4/15 Invoice: 8/4/15 ALL ACCOUNTS	\$	252.94		
KPERS	101	2040.101 KPERS Accrued Employee	EFT#7/31/15 Invoice: 7/31/15 /	\$	1,527.92		
KPERS	107	5123.107 KPERS City Contribution	EFT#7/31/15 Invoice: 7/31/15 /	\$	2,668.76		
KPF	101	2045.101 KP&F Employee Withholding Payable	EFT#7/31/15 Invoice: 7/31/15 /	\$	2,088.17		
KPF	107	5131.107 KP&F City Contribution	EFT#7/31/15 Invoice: 7/31/15 /	\$	6,238.24		
Miller Management Systems, LLC	101	5214.101 Other Contracted Services	Invoice: EFTAUG /	\$	1,462.00		

\$ 229,354.14

Item Number: Consent Agenda- II.-B.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: City Council Minutes June 15, 2015
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
☐ 06152015 Council Minutes	Cover Memo

CITY COUNCIL MEETING MINUTES
Roeland Park City Hall
4600 West 51st Street, Roeland Park, KS 66205
June 15, 2015, 7:00 P.M.

o Joel Marquardt, Mayor
o Becky Fast, Council Member
o Tim Janssen, Council Member

o Ryan Kellerman, Council Member
o Teresa Kelly, Council Member
o Sheri McNeil, Council Member

o Michael Poppa, Council Member
o Michael Rhoades, Council Member
o Erin Thompson, Council Member

Staff:

o Mark Pentz, Interim City Administrator
o Jennifer Jones-Lacy, Asst. City Administrator/Director of Finance
o Kelley Bohon, City Clerk

o John Morris, Police Chief
o Jose Leon, Public Works Director
o Neil Shortlidge, City Attorney

Mayor Marquardt called the meeting to order

Pledge of Allegiance

Roll Call

Modification of Agenda

There was Council agreement to add the discussion regarding the Consent Agenda guidelines to the agenda.

- I. Consent Agenda
 - A. Appropriation Ordinance #881
 - B. City Council Minutes April 20, 2015
 - C. City Council Minutes May 4, 2015
 - D. Ad Hoc Development Group
 - E. 2015 Fireworks Contract
 - F. RFP for Abatement Mowing Services
 - G. Task Order for Stormwater Replacement 2015
 - H. Ordinance 913 AN ORDINANCE GRANTING TO UNITE PRIVATE NETWORKS, LLC A CONTRACT FRANCHISE TO CONSTRUCT, OPERATE AND MAINTAIN A TELECOMMUNICATIONS SYSTEM IN THE CITY OF ROELAND PARK, KANSAS AND PRESCRIBING THE TERMS OF SAID CONTRACT FRANCHISE.

MOTION: CMBR MCNEIL MOVED, CMBR KELLY SECONDED, TO APPROVE THE CONSENT AGENDA. (MOTION PASSES 8-0).

- II. Business from the Floor
 - A. Applications/Presentations

1. AT&T Presentation Request

Andrew Reed, AT&T's Right-of-Way Manager for the State of Kansas, has been working with Public Works Director Leon and City staff on a proposed agreement to provide an overlay network that will provide fiber optic service to the City. The proposal is for a portion of the work to be completed during the summer of 2015, which will provide service to about 40 living units in the City, and a second build later in December of 2015 for an additional 400 units. In 2016, that amount would increase with an anticipation completion of the City entire network after two years. Approximately 85 to 90 percent of the work would consist largely of aerial installation, an overlay on current lines, and will result in minimal digging throughout the City. Mr. Reed

will work with the Public Works Department to ensure that they stay within the City right-of-way; however, they are unable to bury their hand-holes. He showed a hand-hole cover to the City to represent its fairly small size.

Mayor Marquardt stated some of his concerns were the 36-inch concrete plate that would be placed in a resident's yard, that fiber optic lines that would provide service to Fairway being placed on Roeland Park's side of the City, and that some utility providers were required to bury their corner plates while AT&T is not required, and the possibility this could lead to more exceptions in the future.

City Attorney Shortlidge stated that as long as companies are following the City regulations regarding easements and use of the right-of-way management ordinance, then it is acceptable. Public Works Director Leon also added that utilities companies were not required to bury their plates, but they were asked and were willing to do so.

Mayor Marquardt reiterated his concerns for structures in residents' yards, but recognized that Public Works Director Leon will make the final decision regarding the application from AT&T.

Public Works Director Leon and Mr. Reed discussed possible alternatives to the 36-inch plate and the limitations of the terminal. Mr. Reed will work with engineering, but added that design changes have already been made and that nothing will be on a corner or on a property line. It's also very difficult to make changes on a project that has already been designed. Mr. Reed said he does want to work with the City to address any issues, but it is important for AT&T not to bury their terminals. Their reasoning being that burying hand holes cause more complaints from residents than to have them exposed as they have to be dug up every time they are to be worked on. This results in digging and repairing someone's yard for every occurrence.

Mr. Reed also noted that AT&T's proposed project was approved before the City changed its ordinance regarding plates shall be at a property line. AT&T's engineering team has a copy of the ordinance for any future builds. Mr. Reed will continue to work with Public Works Director Leon to address any concerns of the City Mayor Marquardt thanked Mr. Reed for his coming to the meeting and making his presentation.

2. Susan Roberts – Animal Variance Request

Susan Roberts, 5104 Neosho, currently owns two dogs and one cat and is requesting two additional dogs. Ms. Roberts owns one of the requested dogs who will reside at her property, but the other belongs to her daughter. The dog will be at her property Monday through Friday while the daughter works. (The area neighbors have been contacted with only one respondent stating that would make for too many animals in the City.) Animal control has inspected the property and found the conditions acceptable.

MOTION: CMBR FAST MOVED, CMBR KELLY SECONDED, TO APPROVE THE ANIMAL VARIANCE FOR SUSAN ROBERTS, 5104 NEOSHO, ROELAND PARK, KANSAS, TWO ADDITIONAL DOGS. (MOTION PASSES 5-3)

POLL THE COUNCIL:

FAST - Y MCNEIL - Y JANSSEN - N RHOADES - N KELLERMAN - N THOMPSON - Y KELLY - Y POPPA - Y

3. Eric Schmitt – Peddler’s License Request

Eric Schmitt, a financial advisor for Edward Jones Investments, has opened an office at 6901 Shawnee Mission Parkway. He is requesting a peddler’s license to introduce himself in the community, his company and the services he provides. He will present brochures to those he speaks with. He was not requesting any specific week or time, but his hours would be between 9 a.m. and 6 p.m.

CMBR Kellerman inquired as to what identification he would provide. Mr. Schmitt said he will wear a badge identifying him and carries brochures and a clipboard. City Clerk Bohon stated that Mr. Schmitt would need to get a pass each day he canvassed the area and to pay a \$20 per day fee. The City allows hours between 8 a.m. and 6 p.m.

MOTION: CMBR FAST MOVED, CMBR KELLERMAN SECOND, TO APPROVE A PEDDLER’S LICENSE FOR ERIC SCHMITT. (MOTION PASSES 8-0)

4. Shea Geist – Park and Tree Committee Update

Shea Geist provided the Council with an update from the Park and Tree Committee, who is overseeing and vetting the Citizens’ Fundraising Initiative for R Park that will improve the suite of amenities for the park by placing on a map where amenities have been donated. A process is being set up so that donors who sponsored park benches can choose theirs by the order checks arrived at City Hall. The park benches are being installed by Public Works. Ms. Geist also added that approval of the drinking fountain is slated for approval later in tonight’s agenda. She noted that the fundraising initiative and the Parks and Trees Committee participated in sponsoring the Treasure in R Park which had about 300 attendees. This event fulfilled a grant requirement by the Sunflower Foundation. Ms. Geist also thanked the councilors and Mayor for the participation and support. To fulfill a requirement as Tree City, Arbor, Earth and New Tree (AENT) event was held in April. The attendance was about 50 people, but that was due to the bad weather. She thanked for the Public Works Department for getting 20 new trees planted in time for the event and also thanked Fire District No. 2 and WalkKC who made the event fun despite the weather. She also thanked Roeland Park resident Kevin Hengler for donating his professional photography service for all events this year.

Ms. Geist added that plantings have been approved for the islands in town and that progress will be seen within the next few weeks. She also added that the banner in R Park that will be going up to show the progress in the park, what’s left to be done and how much fundraising needs to be done. A refrigerator magnet is in the works for Nall Park regarding the odor and what residents need to know and do. She also said a donor recognition event was being planned.

Mayor Marquardt expressed his thanks to Ms. Geist and CMBR McNeil thanked her for showing how their money has been spent.

B. Citizens Comments

Linda Mau. Ms. Mau spoke to a previous resident’s request to have a bed and breakfast in her home. She added comments about hotel taxes, regulations by other agencies, the need for inspections, zoning regulations.

III. Mayor's Report

A. Economic Development Update

Mayor Marquardt said an ad hoc group has been provided to look at possibilities for the old pool site, the skate board park, the City Hall TIF area, and the caves. He added that the TIF funds need to be used by early 2018. The ad hoc group will discuss how those funds might be used and will make future suggestions to the Council. There was a meeting regarding the Northeast Roe and Johnson Drive properties. The Mayor said it was a possibility the State will not allow the use of all parts of the property in Mission and Roeland Park that are under State control. He said he did not have all the information to discuss this in detail or what this will mean to the project, but as he learns more information, he will keep the Council informed.

B. 5K Update Horizon Academy – Run Canceled

The 5K event previously approved by the Council has been canceled due to staff changes at the school. City Clerk Bohon added that the \$150 permit fee that was paid is in the process of being returned to the school.

C. Caring for Kids Brief

CMBR Kelly said she has attended Caring for Kids meetings at Roesland Elementary for about a year. This is a non-profit organization that coordinates volunteer groups that help tutor, read to and mentor students. The group meets monthly and includes business owners, bank representatives, the school principal, a PTA representative, the school safety officer and Ms. Kelly represents the City. CMBR Kelly said that almost 50 percent of the school population received free or reduced lunches and the group sponsors a weekend snack program for the kids to take home. They are also talking with Johnson County master gardeners and the Sustainability Committee to create a better elementary school experience for the children by growing food at the facility. She also added that in order to work with the students one-on-one they must go through a training program.

IV. Standing Committees/Committee Reports

A. Admin

CMBR Janssen said fireworks would be July 3rd at dusk. He also said at the previous Committee of the Whole meeting Mr. Otto reviewed the very favorable satisfaction survey from City employees. He also said that approval of the remote participation at meetings is anticipated for later in the meeting.

B. Finance

CMBR Rhoades said the Finance committee will be meeting 9 a.m. Wednesday, June 17th. CMBR Kelly has put together a cohesive list of the strategic plan and goals that was reviewed with former Mr. Otto, and that will be presented at a later budget meeting. It is anticipated that the list will hope to focus on areas of most importance to the City.

C. Safety

CMBR McNeil said that the surplus police vehicles have been sold. CMBR Thompson and McNeil will also be meeting the following week with Chief of Police Morris.

D. Public Works

CMBR Fast said that an RFP has been posted to contract for abatement mowing in the City. There is also a task order for stormwater replacement in 2015. Discussions were previously held for the drinking fountain that is to be donated in R Park. Ms. Fast also added that the results of the Community Center survey were very positive and they are using those results to help prioritize the center's renovations.

Mayor Marquardt remarked that the City-Wide Picnic and Treasure in R Park were very enjoyable events in the City.

V. Reports of City Liaisons

A. JoCo Parks & Rec Pool Advisory Board (Becky Fast, JoAnna Rush and Jan Grebe)

CMBR Fast thanked Jan Grebe for being on committee and the work she has done. Ms. Fast said that the Dive-In Movie night will be July 18th at the Roeland Park Aquatic Center and would like staff to send an e-mail sent to residents as well as advertise the event on the City website. She did note that the season has been slow to start due to weather. There has been a slight reduction in the drop-in numbers with 865 walk-ins this year as opposed to 935 last year. She said discussions should begin taking place regarding the City role with the pool as the bond to the county will be paid in 3½ years. She asked staff to arrange for someone to come to their next meeting who could address the beginning process for those discussions with the county and the City options as to whether to keep and operate the pool as a City, continue the agreement with the county, or to pull out altogether. Currently the county manages, hires and operates the staff at the Aquatic Center and they are not a part of the City payroll.

B. NE Animal Control (Sheri McNeil and Ryan Kellerman)

CMBR McNeil said that Animal Control's new budget has been figured out and they are recommending a five percent increase for the year 2016. She noted that their next meeting is scheduled for July. Ms. McNeil said she has received many nice e-mails from citizens about issues with animal control and she and CMBR Kellerman would welcome any issues or comments from citizens regarding services from Northeast Johnson County Animal Control.

C. Shawnee Indian Mission (Bill Art)

Mr. Art said that every 3rd Wednesday there will be a brown bag lunch at the Mission followed by a presentation and discussion where anyone can come to learn more about Mission. The next meeting will be the story of the Mission from 1830 to 1862. On May 1st, there was a presentation of how the Mission operated before the turn of the century. The Committee is currently working on an update to their strategic

plan and trying to figure out ways to raise funds. Mr. Art added that the State has begun pulling away little by little of their ability to fund the Mission and they continue to look for ways they can be self-supporting. Having Christmas tree sales, Friday night at the Mission, the fall festival, supporters and municipalities supporting the Mission all will help realize that goal. He did add that Roeland Park annually gave the Mission \$5,000 until four or five years ago, until economic changes removed that from the City budget. Previously the City contributed as much as \$20,000 per year. Mr. Art encouraged the Council to put at least the \$5,000 back in the budget as a line item for the Mission. As a result of the decrease in funding, hours have been reduced. They are also not seeing as many school groups tour the facility.

CMBR McNeil said they are trying to reinstate a living history program for the 2nd Saturday of every month. She also added that previous volunteers are starting to return to help out at the Mission.

VI. Unfinished Business
A. RFP Public Works Lights

Public Works Director Leon said that the outdated lighting at the Public Works facility will be updated. An RFP was issued for an electrician to install the lighting equipment. They will also upgrade the lighting outside the facility to help with security issues. There is currently \$18,344 in the budget for the lighting. The equipment will be purchased at a cost of \$5,000 from a local supplier. McGuire Electric will install the lighting at a cost not to exceed \$14,140. The remaining needed funds will be taken from the Parks Works Building Maintenance line item. -

MOTION: CMBR MCNEIL MOVED, CMBR KELLY SECONDED, TO APPROVE THE 2015 PUBLIC WORKS BUILDING LIGHTING AGREEMENT WITH MCGUIRE ELECTRIC AT AN AMOUNT NOT TO EXCEED \$14,140.00. (MOTION PASSES 8-0)

VII. New Business
A. 47th and Mission parking configuration request and temporary parking extension

Tony Krsnich, owner of the property at 47th and Mission, reviewed his proposed plan for changing the parking configuration on his property. He noted that after restriping the lot, a more functional parking layout would be to eliminate Parking Spaces 1, 2 and 3 and move them to a different location. Changing the configuration will allow for a net of three more spaces. Mr. Krsnich is asking for a 90-day extension of his parking agreement which would take him through the end of July and allow for his special use permit from the City to be complete.

MOTION: CMBR KELLY MOVED, CMBR RHOADES SECONDED, TO APPROVE THE REQUEST TO CHANGE THE PARKING CONFIGURATION AND POSSIBLY ADD 3 PARKING SPACES AT 47TH AND MISSION ROAD, ALSO AUTHORIZATION FOR TEMPORARY PARKING AT THIS SITE NEEDS TO BE EXTENDED TO JULY 31ST. JERSEY BARRIERS ARE TO BE INSTALLED TO PERMANENTLY BLOCK OFF SPACES 1, 2 AND 3 FOR SAFETY REASONS AND TO REMOVE THE BROKEN GLASS AND DEBRIS THAT IS ON THE SITE. (MOTION PASSES 8-0)

Mr. Krsnich said that he and another gentleman filled up 2 20-ounce cups with broken glass as a result of trespassing on the slabs. He said he has met with the neighbors and verified it has not been children on site. Mr. Krsnich said he continues to be very proactive with issues on his property. CMBR Poppa asked for a time frame on the installation of the jersey barriers. Mr. Krsnich assured the Council it would not be later than the first week of July.

B. Selection of a Drinking Fountain at R Park

Shea Geist confirmed that Synergy Construction Company has agreed to donate the time and materials to add a drinking fountain at R Park, a donation value of \$17,000. She requested \$2,000 for incidental expenses to cover any additional materials or Public Works labor that might need to be purchased. Synergy Construction put in the path in the park and will do any remediation necessary after the fountain has been installed. The fountain itself is also being donated and comes in a standard evergreen color. The committee and the Mayor agreed that black would be the color of choice and Ms. Geist will ask that be donated as that is a \$200 upgrade.

CMBR Rhoades suggested that the incidental money requested should be \$1,000.

Public Works Director Leon provided background on the project and added that the fountain will be the same as the one installed in Nall Park.

MOTION: CMBR KELLY MOVED, CMBR POPPA SECONDED, TO APPROVE THE RECOMMENDATION FOR A DRINKING FOUNTAIN TO BE PLACED IN R PARK DONATED BY THE DISTRIBUTOR AND TO BE INSTALLED BY SYNERGY CONSTRUCTION AT A COST TO THE CITY NOT TO EXCEED \$1,000. (MOTION PASSES 8-0)

Mayor Marquardt expressed his appreciation of another great citizen-led initiative.

C. Council Major Training Discussion

Interim Administrator Pentz stated that a request was made at the last Committee of the Whole meeting for three Councilmembers requesting to attend Leadership Northeast in 2016. Currently the amount in the budget is \$1540, less than is being requested. It was also noted that the Chamber president would accept two payments, one in 2015 and one in 2016. According to policy, preference is given to seniority on the Council. As the senior Councilmember of the three applicants Mr. Kellerman has the registration fee of \$840 available in 2015. This leaves the option of splitting the remaining funds between the other two applicants who can utilize their own personal Council budgeted allotment or paying the difference from their personal funds.

There was brief Council discussion whether to start earmarking 2016 funds this year.

CMBR Thompson offered to rescind her application to attend and attend later, stating there are other items that are of a better use of the Council's discussion time.

MOTION: CMBR KELLY MOVED, CMBR FAST SECONDED, TO APPROVE FOLLOWING POLICY ON THE DISBURSEMENT OF THE LARGE EVENT TRAINING BUDGET FOR THE REMAINDER OF 2015. (MOTION PASSES 8-0)

D. Remote Meeting Participation

CMBR Fast stated it was difficult to hear when she was participating remotely. CMBR Kelly reminded everyone to speak directly into the microphone so that those participating by phone could hear. It is also important so as to get a clear and accurate record for the minutes.

MOTION: CMBR RHOADES MOVED, CMBR KELLERMAN SECONDED, TO APPROVE A REMOTE PARTICIPATION POLICY IN CITY MEETINGS. (MOTION PASSES 8-0)

E. Amendment to Cooperation Agreement with Johnson County pertaining to CDBG and HOME Programs

Interim Administrator Pentz said that in 2004, the City of Roeland Park entered into an agreement with Johnson County relating to the use of HOME and Community Development Block Grant funds (CDBG). Currently the Department of Housing and Urban Development (HUD) is requiring Johnson County, the City of Roeland Park and any other municipalities in the county that would want to make use of those funds to amend the cooperation agreement to include language added by HUD stating that any CDBG money or HOME monies received from the county would be used as specified by HUD under the original 1974 act. Interim Administrator Pentz recommended approval by the Council as the amendment needs to be returned by June 19th.

MOTION: CMBR KELLY MOVED, CMBR MCNEIL SECONDED, TO APPROVE THE ATTACHED AMENDMENT TO THE COOPERATION AGREEMENT WITH JOHNSON COUNTY PERTAINING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS FOR THE FEDERAL FISCAL YEARS 2016-2018. (MOTION PASSES 8-0)

VIII. Ordinances and Resolutions:

- A. Ordinance 912 – AN ORDINANCE AMENDING THE ZONING AND SUBDIVISION REGULATIONS OF THE CITY OF ROELAND PARK, KANSAS; AMENDING AND REPEALING EXISTING SECTION 16-613 OF THE CODE OF THE CITY OF ROELAND PARK KANSAS; ADDING A NEW SECTION 16-614 TO THE CODE OF THE CITY OF ROELAND PARK, KANSAS.

Ms. Jones-Lacy presented the final recommended changes after thorough reviews by the Council, the Planning Commission and the Mayor. The final changes reflect some language clarifications. Ms. Jones-Lacy noted at a 2/3 vote or 6 vote majority is needed as this is a change from the Planning Commission's recommendations. The Mayor can cast a vote the deciding vote if needed.

CMBR McNeil inquired about the language for Little Libraries noting there is no language to include City property. She also noted that there is a request to put one in front of the community gardens.

MOTION: CMBR MCNEIL MOVED, CMBR POPPA SECONDED, TO APPROVE ORDINANCE 912, OVERRIDING THE PLANNING COMMISSION RECOMMENDATIONS REGARDING SETBACK REQUIREMENTS FOR

FENCES AND WALLS, SETBACK REQUIREMENTS FOR OUTSIDE STORAGE, AND ADDING A NEW SECTION REGARDING "LITTLE FREE LIBRARIES" AS AMENDED. (MOTION PASSES 8-0)

- B. Ordinance 914 – AN ORDINANCE GRANTING TO LEVEL 3 COMMUNICATIONS, LLC, A CONTRACT TO FRANCHISE TO CONSTRUCT, OPERATE AND MAINTAIN A TELECOMMUNICATIONS SYSTEM IN THE CITY OF ROELAND PARK, KANSAS AND PRESCRIBING THE TERMS OF SAID CONTRACT FRANCHISE.

Interim Administrator Pentz reminded Council of the discussion in the Committee of the Whole of the franchise request to pass fiber optic cable through Roeland Park. The City is required by state law to respond within 90 days.

City Attorney Shortlidge noted to corrections, adding in Section 3(b), a reference to Chapter 13, Articles II and VIII of the City Code and to remove Ms. Mootz as the City Clerk.

MOTION: CMBR KELLY MOVED, CMBR THOMPSON SECONDED, TO APPROVE ORDINANCE NO. 914, AN ORDINANCE GRANTING TO LEVEL 3 COMMUNICATIONS, LLC, A CONTRACT FRANCHISE TO CONSTRUCT, OPERATE AND MAINTAIN A TELECOMMUNICATIONS SYSTEM IN THE CITY OF ROELAND PARK, KANSAS AND PRESCRIBING THE TERMS OF SAID CONTRACT FRANCHISE. (MOTION PASSES 8-0)

- IX. Reports of City Officials:
 - A. City Administrator Report

Interim Administrator Pentz said that the State House and Senate have arrived at an agreement as it relates to the 2016 fiscal year budget. Part of the agreement is a property tax cap that goes into effect January 1, 2018. This means that local jurisdictions cannot increase the General Fund property taxes more than what they have received in the prior year, but can add an allowance for inflation. Certain exceptions will apply such as new improvements to property, an increased property valuation, added territory, or a property that has changed use. Any changes to the cap will require a vote by the citizens. Further information will be forthcoming, but this was provided for informational purposes.

- B. City Attorney Report

No report was given

- C. City Clerk Report

No report was given

(City of Roeland Park City Council Meeting Adjourned)

Joel Marquardt, Mayor

Kelley Bohon, City Clerk

Item Number: Consent Agenda- II.-C.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 7/29/2015
Submitted By: Jose Leon, Public Works Director
Committee/Department: Public Works
Title: **PW Truck Replacement Purchase**
Item Type: Other

Recommendation:

Staff recommends that the Mayor and Council approve the purchase of a 2016 F350 flatbed truck for Public Works in an amount not to exceed \$61,099.

Details:

PW Truck #107 which is a 1998 Chevy 3500 flatbed was budgeted to be replaced in 2015. Staff has received a quote from Shawnee Mission Ford, a vendor off of the MARC bid list, to provide PW with a new replacement truck. The quote also includes the equipment which will be placed on the truck from American Equipment.

Financial Impact

Amount of Request: \$61,099	
Budgeted Item?	Budgeted Amount: \$65,000
Line Item Code/Description: 5504.360	

Additional Information

ATTACHMENTS:

Description	Type
☐ Truck Quote	Cover Memo

Shawnee Mission Ford, Inc.

11501 SHAWNEE MISSION PARKWAY • P.O. BOX 3179
SHAWNEE, KANSAS 66203-0179 • 913/631-0000 • FAX 913/631-7325

July 21, 2015

City of Roeland Park

RE: MACPP Bid

2016 Model at the 2015 price until 10/30/2015

Item 2

2016 Ford F-350 Regular Cab and Chassis 4x4 DRW (**F3H**)

Exterior: Race Red (**PQ**)

Interior: 40/20/40 Vinyl (**AS**)

Base Price: \$22,627

Options:

- American Equipment \$33,688
- Cab Steps (**18B**) \$273
- 4x4 (**3H**) \$2,623
- DRW (**3G**) \$558
- Phillips Fender Mirrors \$200
- Snow Plow Prep (**473**) \$73
- Electric Brake Controller (**52B**) \$230
- Power Group (**90L**) \$763
- 200 amp Alternator (**67D**) \$64

Total \$61,099

Thank you for your time and interest.

Sincerely,

Jay Cooper



Government Fleet Sales



EQUIPMENT CO.
3250 Harvester Road
Kansas City, Kansas 66115
(Phone) 913-342-1450 (Fax) 913-342-1377
sales@americanequipment.us

QUOTATION

DATE	Quotation #
7/20/2015	072015/9RK

NAME / ADDRESS
City of Roeland Park 4600 West 51st Roeland Park, KS 66205

TO CONFIRM ORDER
Quote Accepted by _____
Date _____
P.O. # _____

LEAD TIME	TERMS	REP	FOB	PHONE	FAX #
	Due on Rece...	REK		913-722-5435	

QTY	ITEM	DESCRIPTION	U/M	COST	Total
1	300	Equipment for an F-350 dual tire with 60" CA & 6.2L V8: Rugby 9' Stainless Steel Dump Body: - 12" fold down sides - 1/4 cabshield - PullTarp tarping system with mesh tarp - (2) LED strobes in rear corner posts, (2) in front grill, (2) in cabshield facing forward - Buyers LED mini light bar mounted on cabshield - underbody hoist - pull-out ladder, mudflaps - LED arrowstick mounted on backside of cabshield - 2" receiver hitch with d-rings - 7 way RV style trailer plug Central Hydraulic System with Electric Spreader Controls - clutch pump - rear qd's for spreader Warren 8' 304 Stainless Steel Hydraulic Spreader: - extended spinner - top screens and Inverted V Boss 9' Steel Super Duty Snowplow - handheld controller - rubber snow deflector Installation INCLUDING CARBIDE CUTTING EDGES Option: Boss 9' stainless steel plow in lieu of steel - add \$ 277.00		33,688.34	33,688.34

Quoted by Ryan Keith	Total	\$33,688.34
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This quote is valid for 30 days. Applicable taxes not included.

Item Number: Consent Agenda- II.-D.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 7/30/2015
Submitted By: Jose Leon, Public Works Director
Committee/Department: Public Works
Title: **2015 Westwood Leaf pickup Agreement**
Item Type: Agreement

Recommendation:

Staff recommends that the Mayor and Council approve the 2015 Leaf Pickup Agreement with the City of Westwood.

Details:

Staff has evaluated the costs for the City of Westwood Leaf Pickup Agreement. The City of Westwood's costs for the 2015 program will rise \$127.00/Hour. These costs are accumulated by having a 6th laborer with a vehicle to assist with traffic blocking and the inclusion of fuel costs. In 2014, our Public Works department was able to complete Westwood's pickup in just over 8 hours. We believe the program will take a similar time frame in 2015.

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description

Type

CONTRACT FOR LEAF PICKUP
BETWEEN THE CITY OF ROELAND PARK, KS AND THE CITY OF WESTWOOD, KS

THIS IS A CONTRACT, by and between the CITY OF ROELAND PARK, a legal municipality of the State of Kansas, herein referred to as "ROELAND PARK" and the CITY OF WESTWOOD, a legal municipality of the State of Kansas, herein referred to as "WESTWOOD".

WITNESSETH:

WHEREAS, it is the desire and intent of WESTWOOD to contract leaf pickup to ROELAND PARK and to compensate ROELAND PARK pursuant to the terms of this Contract.

WHEREAS, this Agreement constitutes a contract between municipalities pursuant to K.S.A. 12-2908 to perform a governmental service, activity or undertaking which each party hereto is authorized by law to perform and accordingly shall not be regarded as an interlocal agreement under the provisions of K.S.A. 12-2901, et seq., and amendments thereto.

NOW, THEREFORE, it is hereby agreed as follows:

1. SERVICES.

ROELAND PARK agrees to pick up the leaves lying on any street, boulevard parkway, and road in WESTWOOD beginning on Thursday, December 10, 2015, so long as those leaves are not in the following five (5) streets, roads, boulevards or parkways: (1) Mission Road (2) West 47th Street (3) Rainbow Boulevard (4) Shawnee Mission Parkway (5) State Line Road. All other roads, streets, parkways, boulevards in WESTWOOD, shall for the sole purposes of this contract, be defined as "Qualifying Area". Such leaf pick up is referred to herein as "Leaf Service."

WESTWOOD agrees that any leaves to be picked up by ROELAND PARK shall be on a Qualifying Area in WESTWOOD prior to 7:30am central standard time on Thursday, December 10, 2015.

ROELAND PARK agrees to pick up leaves in the Qualifying Area for up 2 eight-hour days or until the Leaf Service is completed, whichever occurs first.

WESTWOOD agrees to compensate ROELAND PARK for the completed work via the following pay schedule herein defined, for the sole purposes of this contract, as the "PAYMENTS" section.

ROELAND PARK agrees to pick up the leaves in the manner stated above and to deposit those leaves at the WESTWOOD public works facility in a location designated by WESTWOOD employees after which ROELAND PARK has no further obligation with respect to the handling or disposal of such leaves. WESTWOOD is solely responsible for furnishing their own dumpster(s) for collection and disposal of the leaves. WESTWOOD is solely responsible for dumping all leaves into said dumpster(s).

WESTWOOD reserves the right, for any reason it sees fit, to decide, in its sole discretion, that ROELAND PARK shall dispose of the leaves in ROELAND PARK. If such a decision is made by WESTWOOD, then WESTWOOD agrees to compensate ROELAND PARK an additional fee defined in the "PAYMENTS" section for the disposal of the leaves. Such a fee will also be incurred by WESTWOOD upon reasonable notice by ROELAND PARK that it cannot deposit the leaves at WESTWOOD public works and upon allowing Westwood a reasonable opportunity to cure the cause of ROELAND PARK's inability to deposit the leaves.

WESTWOOD will be solely responsible for the sweeping of its streets of any remnant leaves after ROELAND PARK has completed the work.

2. POTENTIAL ALTERATION OF SCHEDULE

ROELAND PARK and WESTWOOD agree that any mechanical or weather issue that delays ROELAND PARK from completing the leaf pickup in ROELAND PARK, and thus delays the start of leaf pickup in WESTWOOD, shall not alter any terms of this contract excepting the dates and times whereby leaf pickup is completed, provided however that WESTWOOD shall be permitted to terminate this Agreement for any such delays of 30 days or longer. If this Agreement is so terminated by WESTWOOD, WESTWOOD shall be entitled to reimbursement for any prepaid services which were not rendered. ROELAND PARK will make every good faith effort to complete the leaf pickup as scheduled above.

3. PAYMENTS.

As consideration for provision of Leaf Service to WESTWOOD, WESTWOOD agrees to pay ROELAND PARK at the hourly rate of \$504.00 for each and every single (1) hour of work completed as part of the Leaf Service.

If, as provided in Section 1 of this Agreement, the leaves collected by ROELAND PARK are not deposited at the WESTWOOD public works facility, then WESTWOOD will compensate ROELAND PARK for its actual expenditures incurred in disposing of such leaves, including but not limited to: fuel costs at the rate of \$3.25 per gallon, a minimum of one (1) laborer at the rate of \$45 per hour, a minimum of one (1) loader at the rate of \$40 per hour, and all costs incurred by renting a dumpster or multiple dumpsters.

4. FULL COOPERATION.

Both parties agree to cooperate fully with all reasonable requests for information that are necessitated for the completion of the tasks herein.

5. RELATIONSHIP OF THE PARTIES.

The method, means, manner, personnel and equipment by which services are provided under this Agreement shall remain in the exclusive control of ROELAND PARK. This Agreement is not intended to and will not constitute, create, give rise to, or otherwise recognize a separate legal entity whether such entity may be an administrative entity, joint venture, partnership or formal business association or organization of any kind between the parties.

In providing services under this Agreement, ROELAND PARK, its officers, agents, employees, representatives, or independent contractors shall remain subject to the exclusive supervision and control of ROELAND PARK. Accordingly, ROELAND PARK retains the exclusive right to direct the work of its employees performing work under the terms of this Agreement. The manner and method by which services are provided under this Agreement shall remain in the exclusive control of ROELAND PARK. Nothing in this Agreement shall be construed as creating an employment relationship between WESTWOOD and any officers and/or employees of ROELAND PARK providing services pursuant to the terms of this Agreement.

6. INDEMNITY.

To the extent allowed by law and subject to the immunity and maximum liability provisions of the Kansas Tort Claims Act, ROELAND PARK agrees to indemnify WESTWOOD and to hold WESTWOOD harmless for any liability incurred in connection with the performance of ROELAND PARK's duties and obligations under this Agreement to the extent liability is attributable to the fault or negligence of ROELAND PARK. To the extent allowed by law and subject to the immunity and maximum liability provisions of the Kansas Tort Claims Act, WESTWOOD agrees to indemnify ROELAND PARK and to hold ROELAND PARK harmless for any liability incurred in connection with the performance of WESTWOOD's duties and obligations under this Agreement to the extent liability is attributable to the fault or negligence of WESTWOOD.

7. MODIFICATIONS.

No changes or additions to this agreement shall be valid or binding upon either party unless such changes or additions are made in writing and executed by both parties

8 If any suit or action is filed by any party to enforce or interpret a provision of this contract, or otherwise with respect to the subject matter of this contract, the prevailing party shall be entitled, in addition to other rights and remedies it might have, to reimbursement for its expenses incurred with respect to such suit or action, at trial and on appeal, including court costs and reasonable attorney's fees.

9. This contract is the entire agreement between the parties and supersedes all previous agreements or understandings, both written and unwritten, between them. This contract may be modified only in writing, provided both parties have signed the amended document. This contract is not intended to affect or otherwise change any other agreement between the two cities.

10. This contract shall be governed by and construed under the laws of the State of Kansas. The sole and exclusive venue for any action in any premised upon the rights and obligations within this Agreement shall be within the District Court of Johnson County, Kansas.

11. COPIES OF CONTRACT.

Copies of this contract shall be filed with the City Clerk of ROELAND PARK and with the City Clerk of WESTWOOD.

12. EFFECTIVE DATE.

Copies of this contract shall be filed with the City Clerk of ROELAND PARK and with the City Clerk of WESTWOOD.

This contract shall take effect immediately after it has been executed and copies filed as set forth in the preceding paragraph.

IN WITNESS WHEREOF, ROELAND PARK and WESTWOOD have caused this contract to be duly executed.

CITY OF ROELAND PARK

CITY OF WESTWOOD

Mayor

Mayor

Date

Date

City Clerk

City Clerk

Date

Date

APPROVED AS TO FORM ONLY:

City Attorney, Roeland Park

City Attorney, Westwood

Item Number: Consent Agenda- II.-E.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 7/30/2015
Submitted By: Jose Leon, Public Works Director
Committee/Department: Public Works
Title: **2015 Westwood Hills Leaf pickup Agreement**
Item Type: Agreement

Recommendation:

Staff recommends that the Mayor and Council approve the 2015 Leaf Pickup Agreement with Westwood Hills.

Details:

Staff has had an opportunity to evaluate the labor and equipment costs for the Westwood Hills leaf pickup program. Staff has determined there needs to be a cost adjustment for the program. The total cost adjustment is an additional \$295.00 This additional cost is accumulated by having an additional laborer and vehicle to assist with traffic blocking. Another change to the program is Roeland Park Public Works in previous years was driving all the way back to our own facility to dump the Westwood Hills leafs, but in 2015 we are going to use Westwoods Public Works facility to dump the Westwood Hills leafs. The change provided some fuel savings to Westwood Hills, but Roeland Park will pay Westwood for their time to load the leafs into the dumpster on their facility. That cost is accumulated under the dumpster fee for Westwood Hills.

Financial Impact

Amount of Request: 0	
Budgeted Item?	Budgeted Amount: 0
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
 2015 Westwood Hills Leaf Pickup Agreement	Cover Memo

CONTRACT FOR LEAF PICKUP
BETWEEN THE CITY OF ROELAND PARK, KS AND THE CITY OF WESTWOOD HILLS, KS

THIS IS A CONTRACT, by and between the CITY OF ROELAND PARK, a legal municipality of the State of Kansas, herein referred to as "ROELAND PARK" and the CITY OF WESTWOOD HILLS, a legal municipality of the State of Kansas, herein referred to as "WESTWOOD HILLS".

WITNESSETH:

WHEREAS, it is the desire and intent of WESTWOOD HILLS to contract leaf pickup to ROELAND PARK and to compensate ROELAND PARK pursuant to the terms of this Contract.

NOW, THEREFORE, it is hereby agreed as follows:

1. SERVICES.

ROELAND PARK agrees to pick up the leaves lying on any street, boulevard parkway, and road in WESTWOOD HILLS on the date of Saturday, November 21st during the time of 7:00am – 12:00pm central standard time.

WESTWOOD HILLS agrees that any leaves to be picked up by ROELAND PARK shall be on a street, boulevard, road or parkway in WESTWOOD HILLS prior to 6:00am central standard time on November 21, 2015.

ROELAND PARK will sweep WESTLAND HILL's streets, roads, boulevards, and parkways after ROELAND PARK collects the leaves.

ROELAND PARK will dispose of the leaves that it sweeps in CITY OF WESTWOOD'S public works facility using dumpsters that CITY OF WESTWOOD acquires.

WESTWOOD HILLS agrees to compensate ROELAND PARK for the completed work via the following pay schedule herein defined, for the sole purposes of this contract, as the "PAYMENTS" section.

2. POTENTIAL ALTERATION OF SCHEDULE

ROELAND PARK and WESTWOOD HILLS agree that any mechanical issue or weather issue that delays ROELAND PARK from starting or completing the leaf pickup in WESTWOOD HILLS shall not alter any terms of this contract excepting the dates and times whereby leaf pickup is completed. ROELAND PARK will make every good faith effort to complete the leaf pickup as scheduled above.

3. PAYMENTS.

As consideration for providing these services to WESTWOOD HILLS, WESTWOOD HILLS agrees to pay ROELAND PARK a total of \$3,114.00 (THREE THOUSAND ONE HUNDRED FOURTEEN DOLLARS AND ZERO CENTS). This total of \$3,114.00 is in consideration for leaf pickup solely pertaining to 21 November 2015 during the time of 7:00am to 12:00pm central standard time.

This total of \$3,114 is computed as the sum of the following: (1) Labor: five (6) laborers completing five (5) hours of work each at a rate of \$45.00 per hour and one (1) laborer completing one (1) extra hour of work on the sweeper at a rate of \$45.00 per hour for a total labor cost of \$1,395 and (2) Equipment: Trackless at \$59.00 an hour for five (5) hours, two (2) F750 dump trucks at \$45.00 each an hour for five (5) hours each, two (2) pickup trucks for \$20.00 for 5 hours, a sweeper at \$59.00 an hour for six (6) hours, one (1) dumpster at \$260.00, and 50 gallons of fuel totaling \$160.00 in fuel costs for a total equipment cost of \$1,719.00

4. FULL COOPERATION.

Both parties agree to cooperate fully with all such reasonable requests for information that are necessitated for the completion of the tasks herein.

5. MODIFICATIONS.

No changes or additions to this agreement shall be valid or binding upon either party unless such changes or additions be made in writing and executed by both parties

6. ATTORNEY FEES.

If any suit or action is filed by any party to enforce or interpret a provision of this contract, or otherwise with respect to the subject matter of this contract, the prevailing party shall be entitled, in addition to other rights and remedies it might have, to reimbursement for its expenses incurred with respect to such suit or action, at trial & on appeal, including court costs and reasonable attorney's fees.

7. ENTIRE AGREEMENT.

This contract is the entire agreement between the parties and supersedes all previous agreements or understandings, both written and unwritten, between them. This contract may be modified only in writing, provided both parties have signed the amended document. This contract is not intended to affect or otherwise change any other agreement between the two cities.

8. LAWS OF KANSAS.

This contract shall be governed by and construed under the laws of the State of Kansas, and any action brought to enforce the laws of this contract, shall be brought in a court of competent jurisdiction in Johnson County.

9. COPIES OF CONTRACT.

Copies of this contract shall be filed with the City Clerk of ROELAND PARK and with the City Clerk of WESTWOOD HILLS.

10. EFFECTIVE DATE.

This contract shall take effect immediately after it has been executed and copies filed as set forth in the preceding paragraph.

IN WITNESS WHEREOF, ROELAND PARK and WESTWOOD HILLS have caused this contract to be duly executed.

CITY OF ROELAND PARK

CITY OF WESTWOOD HILLS

City Administrator

City Clerk

Date

Date

City Clerk

Mayor

Date

Date

APPROVED AS TO FORM ONLY:

ATTEST:

City Attorney, Roeland Park

City Attorney, WESTWOOD HILLS

Item Number: Applications/Presentations- A.-1.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Scott Ferrel - Community Events Update**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Item Number: Mayor's Report- IV.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: Proclamation – Diaper Need Awareness Week
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
☐ Diaper Need Awareness Week	Cover Memo



Proclamation

DIAPER NEED AWARENESS WEEK

September 28 - October 4, 2015

WHEREAS, Diaper Need, the condition of not having a sufficient supply of clean diapers to ensure that infants and toddlers are clean, healthy and dry, can adversely affect the health and welfare of infants, toddlers and their families; and

WHEREAS, national surveys report that one in three mothers experiencing diaper need at some time while their children are less than three years of age and forty-eight percent of families delay changing a diaper to extend their supply; and

WHEREAS, the average infant or toddler requires an average of 50 diaper changes per week over three years; and

WHEREAS, diapers cannot be bought with food stamps or WIC vouchers, therefore obtaining a sufficient supply of diapers can cause economic hardship to families; and

WHEREAS, a supply of diapers is generally an eligibility requirement for infant and toddlers to participate in childcare programs and quality early education programs; and

WHEREAS, the people of Roeland Park recognize that addressing Diaper Need can lead to economic opportunity for the state's low-income families and can lead to improved health for families and their communities; and

WHEREAS, Roeland Park is proud to support community organizations that recognize the importance of diapers in helping provide economic stability for families and distribute diapers to poor families through various channels; now

THEREFORE, I, Joel Marquardt Mayor of the City of Roeland Park, do hereby proclaim the week of September 28th through October 4th, 2015 as

DIAPER NEED AWARENESS WEEK

IN THE City of Roeland Park and encourage the citizens of Roeland Park to donate generously to diaper banks, diaper drives, and those organizations that distribute diapers to families in need to help alleviate diaper need in Roeland Park and environs.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

Seal here

JOEL MARQUARDT
Mayor

Item Number: Mayor's Report- IV.-B.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Economic Development Update**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Item Number: Unfinished Business- VII.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jose Leon
Committee/Department: Public Works
Title: **Agreement with KDOT Intersection Improvement**
Item Type: Agreement

Recommendation:

Staff recommends that the Mayor and Council approve the intersection improvement agreement between the Secretary of Transportation, Department of Transportation (KDOT), and City of Roeland Park.

Details:

This is an standard agreement between Roeland Park and the State of Kansas which needs to be approved for our 2015 STP project to continue through the design and construction process.

Financial Impact

Amount of Request: 0	
Budgeted Item?	Budgeted Amount: \$240,000
Line Item Code/Description: 5456.270	

Additional Information

ATTACHMENTS:

Description	Type
☐ Agreement with KDOT	Cover Memo
☐ 48th & Roe Blvd Options	Cover Memo

PROJECT NO. 46 N-0630-01
STP-N063(001)
INTERSECTION IMPROVEMENT
CITY OF ROELAND PARK, KANSAS

AGREEMENT

This Agreement is between **MICHAEL S. KING, Secretary of Transportation**, Kansas Department of Transportation (KDOT) (the “Secretary”) and the **City of Roeland Park, Kansas** (“City”), **collectively**, the “Parties.”

RECITALS:

- A. The City has requested and Secretary has authorized a city street Project, as further described in this Agreement.
- B. The Secretary and the City are empowered by the laws of Kansas to enter into agreements for the construction and maintenance of city streets utilizing federal funds.
- C. The Secretary and the City desire to construct the Project.
- D. Cities are, under certain circumstances, entitled to receive assistance in the financing of the construction and reconstruction of streets and state highways, provided however, in order to be eligible for such federal aid, such work is required to be done in accordance with the laws of Kansas.

NOW THEREFORE, in consideration of these premises and the mutual covenants set forth herein, the Parties agree to the following terms and provisions.

ARTICLE I

DEFINITIONS: The following terms as used in this Agreement have the designated meanings:

- 1. **“Agreement”** means this written document, including all attachments and exhibits, evidencing the legally binding terms and conditions of the agreement between the Parties.
- 2. **“City”** means the City of Roeland Park, Kansas, with its place of business at 4600 W 51st Street, Roeland Park, KS 66205.
- 3. **“Construction”** means the work done on the Project after Letting, consisting of building, altering, repairing, improving or demolishing any structure, building or highway; any drainage, dredging, excavation, grading or similar work upon real property.
- 4. **“Construction Contingency Items”** mean unforeseeable elements of cost within the defined project scope identified after the Construction phase commences.
- 5. **“Construction Engineering”** means inspection services, material testing, engineering consultation and other reengineering activities required during Construction of the Project.

6. **“Consultant”** means any engineering firm or other entity retained to perform services for the Project.
7. **“Contractor”** means the entity awarded the Construction contract for the Project and any subcontractors working for the Contractor with respect to the Project.
8. **“Design Plans”** means design plans, specifications, estimates, surveys, and any necessary studies or investigations, including, but not limited to, environmental, hydraulic, and geological investigations or studies necessary for the Project under this Agreement.
9. **“Effective Date”** means the date this Agreement is signed by the Secretary or the Secretary’s designee.
10. **“Encroachment”** means any building, structure, farming, vehicle parking, storage or other object or thing, including but not limited to signs, posters, billboards, roadside stands, fences, or other private installations, not authorized to be located within the Right of Way which may or may not require removal during Construction pursuant to the Design Plans.
11. **“FHWA”** means the Federal Highway Administration, a federal agency of the United States.
12. **“Hazardous Waste”** includes, but is not limited to, any substance which meets the test of hazardous waste characteristics by exhibiting flammability, corrosivity, or reactivity, or which is defined by state and federal laws and regulations, and any pollutant or contaminant which may present an imminent and substantial danger to the public health or welfare, including but not limited to leaking underground storage tanks. Any hazardous waste as defined by state and federal laws and regulations and amendments occurring after November 11, 1991, is incorporated by reference and includes but is not limited to: (1) 40 C.F.R. § 261 *et seq.*, Hazardous Waste Management System; Identification and Listing of Hazardous Waste; Toxicity Characteristics Revisions; Final Rule; (2) 40 C.F.R. § 280 *et seq.*, Underground Storage Tanks; Technical Requirements and State Program Approval; Final Rules; (3) 40 C.F.R. § 300, National Oil and Hazardous Substances Pollution Contingency Plan; Final Rule; and (4) K.S.A. 65-3430 *et seq.*, Hazardous Waste.
13. **“KDOT”** means the Kansas Department of Transportation, an agency of the state of Kansas, with its principal place of business located at 700 SW Harrison Street, Topeka, KS, 66603-3745.
14. **“Letting” or “Let”** means the process of receiving bids prior to any award of a Construction contract for any portion of the Project.
15. **“Non-Participating Costs”** means the costs of any items or services which the Secretary, acting on the Secretary’s own behalf and on behalf of the FHWA, reasonably determines are not Participating Costs.
16. **“Participating Costs”** means expenditures for items or services which are an integral part of highway, bridge and road construction projects, as reasonably determined by the Secretary.

17. **“Parties”** means the Secretary of Transportation and KDOT, individually and collectively, and the City.
18. **“Preliminary Engineering”** means pre-construction activities, including but not limited to design work, generally performed by a consulting engineering firm that takes place before Letting.
19. **“Project”** means all phases and aspects of the Construction endeavor to be undertaken by the City, as and when authorized by the Secretary prior to Letting, being: **Intersection Improvements at 48th Street and Roe Avenue in Roeland Park, Kansas**, and is the subject of this Agreement.
20. **“Project Limits”** means that area of Construction for the Project, including all areas between and within the Right of Way boundaries as shown on the Design Plans.
21. **“Responsible Bidder”** means one who makes an offer to construct the Project in response to a request for bid with the technical capability, financial capacity, human resources, equipment, and performance record required to perform the contractual services.
22. **“Right of Way”** means the real property and interests therein necessary for Construction of the Project, including fee simple title, dedications, permanent and temporary easements, and access rights, as shown on the Design Plans.
23. **“Secretary”** means Michael S. King, in his official capacity as Secretary of Transportation of the state of Kansas, and his successors.
24. **“Utilities” or “Utility”** means all privately, publicly or cooperatively owned lines, facilities and systems for producing, transmitting or distributing communications, power, electricity, light, heat, gas, oil, crude products, water, steam, waste, and other similar commodities, including non-transportation fire and police communication systems which directly or indirectly serve the public.

ARTICLE II

SECRETARY RESPONSIBILITIES:

1. **Technical Information on Right of Way Acquisition.** The Secretary will provide technical information upon request to help the City acquire Right of Way in accordance with the laws and with procedures established by KDOT’s Bureau of Right of Way and the Office of Chief Counsel and as required by FHWA directives to obtain participation of federal funds in the cost of the Project.
2. **Letting and Administration by KDOT.** The Secretary shall Let the contract for the Project and shall award the contract to the lowest Responsible Bidder upon concurrence in the award by the City. The Secretary further agrees, as agent for the City, to administer the Construction of the Project in accordance with the final Design Plans, as required by FHWA, to negotiate with and report to the FHWA and administer the payments due the Contractor or the Consultant, including the portion of the cost borne by the City.

3. **Indemnification by Contractors.** The Secretary will require the Contractor to indemnify, hold harmless, and save the Secretary and the City from personal injury and property damage claims arising out of the act or omission of the Contractor, the Contractor's agent, subcontractors (at any tier), or suppliers (at any tier). If the Secretary or the City defends a third party's claim, the Contractor shall indemnify the Secretary and the City for damages paid to the third party and all related expenses either the Secretary or the City or both incur in defending the claim.

4. **Payment of Costs.** The Secretary agrees to be responsible for eighty percent (80%) of the total actual costs of Construction (which includes the costs of all Construction Contingency Items) and Construction Engineering, but not to exceed \$171,000.00 for the Project. The Secretary shall not be responsible for the total actual costs of Construction (which includes the costs of all Construction Contingency Items) and Construction Engineering that exceed \$213,750.00 for the Project. The Secretary shall not be responsible for the total actual costs of Preliminary Engineering, Right of Way, and Utility adjustments for the Project.

5. **Final Billing.** After receipt of FHWA acknowledgement of final voucher claim, the Secretary's Chief of Fiscal Services will, in a timely manner, prepare a complete and final billing of all Project costs for which the City is responsible and shall then transmit the complete and final billing to the City.

ARTICLE III

CITY RESPONSIBILITIES:

1. **Secretary Authorization.** The Project shall be undertaken, prosecuted and completed for and on behalf of the City by the Secretary acting in all things as its agent, and the City hereby constitutes and appoints the Secretary as its agent, and all things hereinafter done by the Secretary in connection with the Project are hereby by the City authorized, adopted, ratified and confirmed to the same extent and with the same effect as though done directly by the City acting in its own individual corporate capacity instead of by its agent. The Secretary is authorized by the City to take such steps as are deemed by the Secretary to be necessary or advisable for the purpose of securing the benefits of the current Federal-Aid Transportation Act for this Project.

2. **Legal Authority.** The City agrees to adopt all necessary ordinances and/or resolutions and to take such administrative or legal steps as may be required to give full effect to the terms of this Agreement.

3. **Conformity with State and Federal Requirements.** The City shall be responsible to design the Project or contract to have the Project designed in conformity with the state and federal design criteria appropriate for the Project in accordance with the current Local Projects LPA Project Development Manual, Bureau of Local Project's (BLP's) project memorandums, memos, the KDOT Design Manual, Geotechnical Bridge Foundation Investigation Guidelines, Bureau of Design's road memorandums, the latest version, as adopted by the Secretary, of the Manual on Uniform Traffic Control Devices (MUTCD), the current version of the Bureau of Transportation Safety and Technology's Traffic Engineering Guidelines, and the current version of the KDOT Standard Specifications for State Road and Bridge Construction with Special Provisions, and any necessary Project Special Provisions, and with the rules and regulations of the FHWA pertaining to the Project.

4. **Design and Specifications.** The City shall be responsible to make or contract to have made Design Plans for the Project.

5. **Submission of Design Plans to Secretary.** Upon their completion, the City shall have the Design Plans submitted to the Secretary by a licensed professional engineer attesting to the conformity of the Design Plans with the items in Article III, paragraph 3 above. The Design Plans must be signed and sealed by the licensed professional engineer responsible for preparation of the Design Plans. In addition, geological investigations or studies must be signed and sealed by either a licensed geologist or licensed professional engineer in accordance with K.S.A. 74-7042, who is responsible for the preparation of the geological investigations or studies.

6. **Consultant Contract Language.** The City shall include language requiring conformity with Article III, paragraph 3 above, in all contracts between the City and any Consultant with whom the City has contracted to perform services for the Project. In addition, any contract between the City and any Consultant retained by them to perform any of the services described or referenced in this paragraph for the Project covered by this Agreement must contain language requiring conformity with Article III, paragraph 3 above. In addition, any contract between the City and any Consultant with whom the City has contracted to prepare and certify Design Plans for the Project covered by this Agreement must also contain the following provisions:

- (a) **Completion of Design.** Language requiring completion of all plan development stages no later than the current Project schedule's due dates as issued by KDOT, exclusive of delays beyond the Consultant's control.
- (b) **Progress Reports.** Language requiring the Consultant to submit to the City (and to the Secretary upon request) progress reports at monthly or at mutually agreed intervals in conformity with the official Project schedule.
- (c) **Third Party Beneficiary.** Language making the Secretary a third party beneficiary in the agreement between the City and the Consultant. Such language shall read:

“Because of the Secretary of Transportation of the State of Kansas’ (Secretary’s) obligation to administer state funds, federal funds, or both, the Secretary shall be a third party beneficiary to this agreement between the City and the Consultant. This third party beneficiary status is for the limited purpose of seeking payment or reimbursement for damages and costs the Secretary or the City or both incurred or will incur because the Consultant failed to comply with its contract obligations under this Agreement or because of the Consultant’s negligent acts, errors, or omissions. Nothing in this provision precludes the City from seeking recovery or settling any dispute with the Consultant as long as such settlement does not restrict the Secretary’s right to payment or reimbursement.”

7. **Responsibility for Adequacy of Design.** The City shall be responsible for and require any Consultant retained by it to be responsible for the adequacy and accuracy of the Design Plans for

the Project. Any review of these items performed by the Secretary or the Secretary's representatives is not intended to and shall not be construed to be an undertaking of the City's and its Consultant's duty to provide adequate and accurate Design Plans for the Project. Reviews by the Secretary are not done for the benefit of the Consultant, the construction Contractor, the City, any other political subdivision, or the traveling public. The Secretary makes no representation, express or implied warranty to any person or entity concerning the adequacy or accuracy of the Design Plans for the Project, or any other work performed by the Consultant or the City.

8. **Authorization of Signatory.** The City shall authorize a duly appointed representative to sign for the City any or all routine reports as may be required or requested by the Secretary in the completion of the Project.

9. **Right of Way.** The City agrees to the following with regard to Right of Way:

(a) **Right of Way Acquisition.** The City will, in its own name, as provided by law, acquire by purchase, dedication or condemnation all the Right of Way shown on the final Design Plans in accordance with the schedule established by KDOT. The City agrees the necessary Right of Way shall be acquired in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and administrative regulations contained in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs. The City shall certify to the Secretary, on forms provided by the KDOT's Bureau of Local Projects, such Right of Way has been acquired. The City further agrees it will have recorded in the Office of the Register of Deeds all Right of Way, deeds, dedications, permanent easements and temporary easements.

(b) **Right of Way Documentation.** The City will provide all legal descriptions required for Right of Way acquisition work. Right of Way descriptions must be signed and sealed by a licensed land surveyor responsible for the preparation of the Right of Way descriptions. The City further agrees to acquire Right of Way in accordance with the laws and with procedures established by KDOT's Bureau of Right of Way and the Office of Chief Counsel and as required by FHWA directives for the participation of federal funds in the cost of the Project. The City agrees copies of all documents, including recommendations and coordination for appeals, bills, contracts, journal entries, case files, or documentation requested by the Office of Chief Counsel will be delivered within the time limits set by the Secretary.

(c) **Relocation Assistance.** The City will contact the Secretary if there will be any displaced person on the Project prior to making the offer for the property. The Parties mutually agree the Secretary will provide relocation assistance for eligible persons as defined in the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 as amended by the Surface Transportation and Uniform Relocation Assistance Act of 1987, and as provided in 49 C.F.R. Part 24, entitled Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally Assisted Programs, and in general accordance with K.S.A. 58-3501 to 58-3507, inclusive, and Kansas Administrative Regulations 36-16-1 *et seq.*

(d) **Non-Highway Use of Right of Way.** Except as otherwise provided, all Right of Way provided for the Project shall be used solely for public street purposes. If federal funds are used in the acquisition of Right of Way, any disposal of or change in the use of Right of Way

or in access after Construction of the Project will require prior written approval by the Secretary.

(e) Trails and Sidewalks on KDOT Right of Way. Intentionally deleted.

(f) Use of City Right of Way. The Secretary shall have the right to utilize any land owned or controlled by the City, lying inside or outside the limits of the City as shown on the final Design Plans, for the purpose of constructing the Project.

10. **Removal of Encroachments.** The City shall initiate and proceed with diligence to remove or require the removal of all Encroachments either on or above the limits of the Right of Way within its jurisdiction as shown on the final Design Plans for this Project. It is further agreed all such Encroachments will be removed before the Project is advertised for Letting; except the Secretary may permit the Project to be advertised for Letting before such Encroachment is fully removed if the Secretary determines the City and the owner of the Encroachment have fully provided for the physical removal of the Encroachment and such removal will be accomplished within a time sufficiently short to present no hindrance or delay to the Construction of the Project.

11. **Future Encroachments.** Except as provided by state and federal laws, the City agrees it will not in the future permit Encroachments upon the Right of Way of the Project, and specifically will require any gas and fuel dispensing pumps erected, moved, or installed along the Project be placed a distance from the Right of Way line no less than the distance permitted by the National Fire Code.

12. **Utilities.** The City agrees to the following with regard to Utilities:

(a) Utility Relocation. The City will move or adjust, or cause to be moved or adjusted, and will be responsible for such removal or adjustment of all existing Utilities necessary to construct the Project in accordance with the final Design Plans. New or existing Utilities to be installed, moved, or adjusted will be located or relocated in accordance with the current version of the KDOT Utility Accommodation Policy (UAP), as amended or supplemented.

(b) Status of Utilities. The City shall furnish the Secretary a list identifying existing and known Utilities affected, together with locations and proposed adjustments of the same and designate a representative to be responsible for coordinating the necessary removal or adjustment of Utilities.

(c) Time of Relocation. The City will expeditiously take such steps as are necessary to facilitate the early adjustment of any Utilities, initiate the removal or adjustment of the Utilities, and proceed with reasonable diligence to prosecute this work to completion. The City shall certify to the Secretary on forms supplied by the Secretary that all Utilities required to be moved prior to Construction have either been moved or a date provided by the City as to when, prior to the scheduled Letting and Construction, Utilities will be moved. The City shall move or adjust or cause to be moved or adjusted all necessary Utilities within the time specified in the City's certified form except those necessary to be moved or adjusted during Construction and those which would disturb the existing street surface. The City will initiate and proceed to complete adjusting the remaining Utilities not required to be moved during Construction so as not to delay the Contractor in Construction of the Project.

(d) Permitting of Private Utilities. The City shall certify to the Secretary all privately owned Utilities occupying public Right of Way required for the Construction of the Project are permitted at the location by franchise, ordinance, agreement or permit and the instrument shall include a statement as to which party will bear the cost of future adjustments or relocations required as a result of street or highway improvements.

(e) Indemnification. To the extent permitted by law, the City will indemnify, hold harmless, and save the Secretary and the Contractor for damages incurred by the Secretary and Contractor because identified Utilities have not been moved or adjusted timely or accurately.

(f) Cost of Relocation. Except as provided by state and federal laws, the expense of the removal or adjustment of the Utilities located on public Right of Way shall be borne by the owners. The expense of the removal or adjustment of privately owned Utilities located on private Right of Way or easements shall be borne by the City except as provided by state and federal laws.

13. **Hazardous Waste.** The City agrees to the following with regard to Hazardous Waste:

(a) Removal of Hazardous Waste. The City shall locate and be responsible for remediation and cleanup of any Hazardous Waste discovered within the Project Limits. The City shall take appropriate action to cleanup and remediate any identified Hazardous Waste prior to Letting. The City will also investigate all Hazardous Waste discovered during Construction and shall take appropriate action to cleanup and remediate Hazardous Waste. The standards to establish cleanup and remediation of Hazardous Waste include, but are not limited to, federal programs administered by the Environmental Protection Agency, State of Kansas environmental laws and regulations, and City and County standards where the Hazardous Waste is located.

(b) Responsibility for Hazardous Waste Remediation Costs. The City shall be responsible for all damages, fines or penalties, expenses, fees, claims and costs incurred from remediation and cleanup of any Hazardous Waste within the Project Limits which is discovered prior to Letting or during Construction.

(c) Hazardous Waste Indemnification. The City shall hold harmless, defend, and indemnify the Secretary, the Secretary's agents and employees from all claims, including contract claims and associated expenses, and from all fines, penalties, fees or costs imposed under state or federal laws arising out of or related to any act of omission by the City in undertaking cleanup or remediation for any Hazardous Waste.

(d) No Waiver. By signing this Agreement the City has not repudiated, abandoned, surrendered, waived or forfeited its right to bring any action, seek indemnification or seek any other form of recovery or remedy against any third party responsible for any Hazardous Waste on any Right of Way within the Project Limits. The City reserves the right to bring any action against any third party for any Hazardous Waste on any Right of Way within the Project Limits.

14. **Inspections.** The City is responsible to provide Construction Engineering for the Project in accordance with the rules and guidelines developed for the current KDOT approved construction engineering program and in accordance with the current edition of the KDOT Standard Specifications for State Road and Bridge Construction with Special Provisions and any necessary Project Special Provisions. The detailed inspection is to be performed by the City or the Consultant. The Secretary does not undertake for the benefit of the City, the Contractor, the Consultant or any third party the duty to perform the day-to-day detailed inspection of the Project, or to catch the Contractor's errors, omissions, or deviations from the final Design Plans. The City will require at a minimum all personnel performing Construction Engineering to comply with the high visibility apparel requirements of the KDOT Safety Manual, Chapter 4, Section 8 Fluorescent Vests. The agreement for inspection services must contain this requirement as a minimum. The City may require additional clothing requirements for adequate visibility of personnel.

15. **Traffic Control.** The City agrees to the following with regard to traffic control for the Project:

(a) **Temporary Traffic Control.** The City shall provide a temporary traffic control plan within the Design Plans, which includes the City's plan for handling multi-modal traffic during Construction, including detour routes and road closings, if necessary, and installation of alternate or temporary pedestrian accessible paths to pedestrian facilities in the public Right of Way within the Project Limits. The City's temporary traffic control plan must be in conformity with the latest version of the Manual on Uniform Traffic Control Devices (MUTCD), as adopted by the Secretary, and be in compliance with the American Disabilities Act of 1990 (ADA) and its implementing regulations at 28 C.F.R. Part 35, and FHWA rules, regulations, and guidance pertaining to the same. The Secretary or the Secretary's authorized representative may act as the City's agent with full authority to determine the dates when any road closings will commence and terminate. The Secretary or the Secretary's authorized representative shall notify the City of the determinations made pursuant to this section.

(b) **Permanent Traffic Control.** The location, form and character of informational, regulatory and warning signs, of traffic signals and of curb and pavement or other markings installed or placed by any public authority, or other agency as authorized by K.S.A. 8-2005, must conform to the manual and specifications adopted under K.S.A. 8-2003, and any amendments thereto are incorporated by reference and shall be subject to FHWA approval.

(c) **Parking Control.** The City will control parking of vehicles on the city streets throughout the length of the Project covered by this Agreement. On-street parking will be permitted until such time as parking interferes with the orderly flow of traffic along the street.

(d) **Traffic Movements.** The arterial characteristics inherent in the Project require uniformity in information and regulations to the end that traffic may be safely and expeditiously served. The City shall adopt and enforce rules and regulations governing traffic movements as may be deemed necessary or desirable by the Secretary and the FHWA.

16. **Access Control.** The City will maintain the control of access rights and prohibit the construction or use of any entrances or access points along the Project within the City other than those shown on the final Design Plans, unless prior approval is obtained from the Secretary.

17. **Maintenance.** When the Project is completed and final acceptance is issued the City will, at its own cost and expense, maintain the Project and will make ample provision each year for such maintenance. If notified by the State Transportation Engineer of any unsatisfactory maintenance condition, the City will begin the necessary repairs within thirty (30) days and will prosecute the work continuously until it is satisfactorily completed.

18. **Financial Obligation.** The City will be responsible for twenty percent (20%) of the total actual costs of Construction (which includes the costs of all Construction Contingency Items) and Construction Engineering, up to \$213,750.00 for the Project. In addition, the City agrees to be responsible for one hundred percent (100%) of the total actual costs of Construction (which includes the costs of all Construction Contingency Items) and Construction Engineering that exceed \$213,750.00 for the Project. Further, the City agrees to be responsible for one hundred percent (100%) of the total actual costs of Preliminary Engineering, Right of Way, and Utility adjustments for the Project. The City shall also pay for any Non-Participating Costs incurred for the Project along with the associated Non-Participating Construction Engineering costs.

19. **Remittance of Estimated Share.** The City shall deposit with the Secretary its estimated share of the total Project expenses based upon estimated approved contract quantities. The City will remit its estimated share by the date indicated on the resolution form Authorization to Award Contract, Commitment of City Funds received by the City from the Secretary. The date indicated for the City to deposit its estimated share of the total Project expenses is fifty (50) days after the Letting date.

20. **Payment of Final Billing.** If any payment is due to the Secretary, such payment shall be made within thirty (30) days after receipt of a complete and final billing from the Secretary's Chief of Fiscal Services.

21. **Accounting.** Upon request by the Secretary and in order to enable the Secretary to report all costs of the Project to the legislature, the City shall provide the Secretary an accounting of all actual Non-Participating Costs which are paid directly by the City to any party outside of the Secretary and all costs incurred by the City not to be reimbursed by the Secretary for Preliminary Engineering, Right of Way, Utility adjustments, Construction, and Construction Engineering work phases, or any other major expense associated with the Project.

22. **Cancellation by City.** If the City cancels the Project, it will reimburse the Secretary for any costs incurred by the Secretary prior to the cancellation of the Project. The City agrees to reimburse the Secretary within thirty (30) days after receipt by the City of the Secretary's statement of the cost incurred by the Secretary prior to the cancellation of the Project.

ARTICLE IV

GENERAL PROVISIONS:

1. **Incorporation of Design Plans.** The final Design Plans for the Project are by this reference made a part of this Agreement.

2. **Civil Rights Act.** The “Special Attachment No. 1,” pertaining to the implementation of the Civil Rights Act of 1964, is attached and made a part of this Agreement.

3. **Contractual Provisions.** The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 06-12), which is attached hereto, are hereby incorporated in this contract and made a part hereof.

4. **Headings.** All headings in this Agreement have been included for convenience of reference only and are not to be deemed to control or affect the meaning or construction or the provisions herein.

5. **Binding Agreement.** This Agreement and all contracts entered into under the provisions of this Agreement shall be binding upon the Secretary and the City and their successors in office.

6. **No Third Party Beneficiaries.** No third party beneficiaries are intended to be created by this Agreement and nothing in this Agreement authorizes third parties to maintain a suit for damages pursuant to the terms or provisions of this Agreement.

IN WITNESS WHEREOF the Parties have caused this Agreement to be signed by their duly authorized officers as of the Effective Date.

ATTEST:

THE CITY OF ROELAND PARK, KANSAS

CITY CLERK (Date)

MAYOR

(SEAL)

Michael S. King, Secretary of Transportation
Kansas Department of Transportation

By: _____
Jerome T. Younger, P.E. (Date)
Deputy Secretary and
State Transportation Engineer

KANSAS DEPARTMENT OF TRANSPORTATION

Special Attachment
To Contracts or Agreements Entered Into
By the Secretary of Transportation of the State of Kansas

NOTE: Whenever this Special Attachment conflicts with provisions of the Document to which it is attached, this Special Attachment shall govern.

THE CIVIL RIGHTS ACT OF 1964, and any amendments thereto,
REHABILITATION ACT OF 1973, and any amendments thereto,
AMERICANS WITH DISABILITIES ACT OF 1990, and any amendments thereto,
AGE DISCRIMINATION ACT OF 1975, and any amendments thereto,
EXECUTIVE ORDER 12898, FEDERAL ACTIONS TO ADDRESS ENVIRONMENTAL JUSTICE IN MINORITY
POPULATIONS AND LOW INCOME POPULATIONS 1994, and any amendments thereto,
49 C.F.R. Part 26.1 (DBE Program), and any amendments thereto

NOTIFICATION

The Secretary of Transportation for the State of Kansas, in accordance with the provisions of Title VI and Title VII of the Civil Rights Act of 1964 (78 Stat. 252), §504 of the Rehabilitation Act of 1973 (87 Stat. 355) and the Americans with Disabilities Act of 1990 (42 USC 12101), the Age Discrimination Act of 1975 (42 USC 6101), the regulations of the U.S. Department of Transportation (49 C.F.R., Part 21, 23, and 27), issued pursuant to such Act, Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations (1994), and the DBE Program (49 C.F.R., Part 26.1), hereby notifies all contracting parties that, the contracting parties will affirmatively ensure that this contract will be implemented without discrimination on the grounds of race, religion, color, gender, age, disability, national origin, or minority populations and low income populations as more specifically set out in the following “Nondiscrimination Clauses”.

CLARIFICATION

Where the term “Consultant” appears in the following “Nondiscrimination Clauses”, the term “Consultant” is understood to include all parties to contracts or agreements with the Secretary of Transportation of the State of Kansas.

Nondiscrimination Clauses

During the performance of this contract, the Consultant, or the Consultant’s assignees and successors in interest (hereinafter referred to as the “Consultant”), agrees as follows:

- 1) Compliance with regulations: The Consultant will comply with the regulations of the U.S. Department of Transportation relating to nondiscrimination in its federally-assisted programs and codified at Title 49, Code of Federal Regulations, Parts 21, 23 and 27, (hereinafter referred to as the “Regulations”). The Regulations are herein incorporated by reference and made a part of this contract.
- 2) Nondiscrimination: The Consultant, with regard to the work performed by the Consultant after award and prior to the completion of the contract work, will not discriminate on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations in the selection and retention of subcontractors, including in the procurements of materials and leases of equipment. The Consultant will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.
- 3) Solicitations for Subcontractors, including Procurements of Material and Equipment: In all solicitations, either competitive bidding or negotiation made by the Consultant for work to be performed under a subcontract including procurements of materials and equipment, each potential subcontractor or supplier shall be notified by the Consultant of the Consultant’s obligation under this contract and the Regulations relative to nondiscrimination on the grounds of race, religion, color, gender, age, disability, national origin or minority populations and low income populations.

- 4) Information and Reports: The Consultant will provide all information and reports required by the Regulations, or orders and instructions issued pursuant thereto, and the Secretary of the Transportation of the State of Kansas will be permitted access to the Consultant's books, records, accounts, other sources of information, and facilities as may be determined by the Secretary of Transportation of the State of Kansas to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Consultant is in the exclusive possession of another who fails or refuses to furnish this information, the Consultant shall so certify to the Secretary of Transportation of the State of Kansas and shall set forth what efforts it has made to obtain the information.
- 5) Employment: The Consultant will not discriminate against any employee or applicant for employment because of race, religion, color, gender, age, disability, or national origin.
- 6) Sanctions for Noncompliance: In the event of the Consultant's noncompliance with the nondiscrimination provisions of this contract, the Secretary of Transportation of the State of Kansas shall impose such contract sanctions as the Secretary of Transportation of the State of Kansas may determine to be appropriate, including, but not limited to,
 - (a) withholding of payments to the Consultant under the contract until the Consultant complies, and/or
 - (b) cancellation, termination or suspension of the contract, in whole or in part.
- 7) Disadvantaged Business Obligation
 - (a) Disadvantaged Business as defined in the Regulations shall have a level playing field to compete for contracts financed in whole or in part with federal funds under this contract.
 - (b) All necessary and reasonable steps shall be taken in accordance with the Regulations to ensure that Disadvantaged Businesses have equal opportunity to compete for and perform contracts. No person(s) shall be discriminated against on the basis of race, color, gender, or national origin in the award and performance of federally-assisted contracts.
 - (c) The Consultant, sub recipient or subcontractor shall not discriminate on the basis of race, color, national origin, or sex in the performance of this contract. The Consultant shall carry out applicable requirements of 49 C.F.R. Part 26 in the award and administration of Federally-assisted contracts. Failure by the Consultant to carry out these requirements is a material breach of this contract, which may result in the termination of this contract or such other remedy, as the recipient deems appropriate.
- 8) Executive Order 12898
 - (a) To the extent permitted by existing law, and whenever practical and appropriate, all necessary and reasonable steps shall be taken in accordance with Executive Order 12898 to collect, maintain, and analyze information on the race, color, national origin and income level of persons affected by programs, policies and activities of the Secretary of Transportation of the State of Kansas and use such information in complying with Executive Order 12898.
- 9) Incorporation of Provisions: The Consultant will include the provisions of paragraphs (1) through (8) in every subcontract, including procurements of materials and equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The Consultant will take such action with respect to any subcontract or procurement as the Secretary of Transportation of the State of Kansas may direct as a means of enforcing such provisions including sanctions for noncompliance: PROVIDED, however, that, in the event a Consultant becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Consultant may request the State to enter into such litigation to protect the interests of the State.

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

"The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 06-12), which is attached hereto, are hereby incorporated in this contract and made a part thereof."

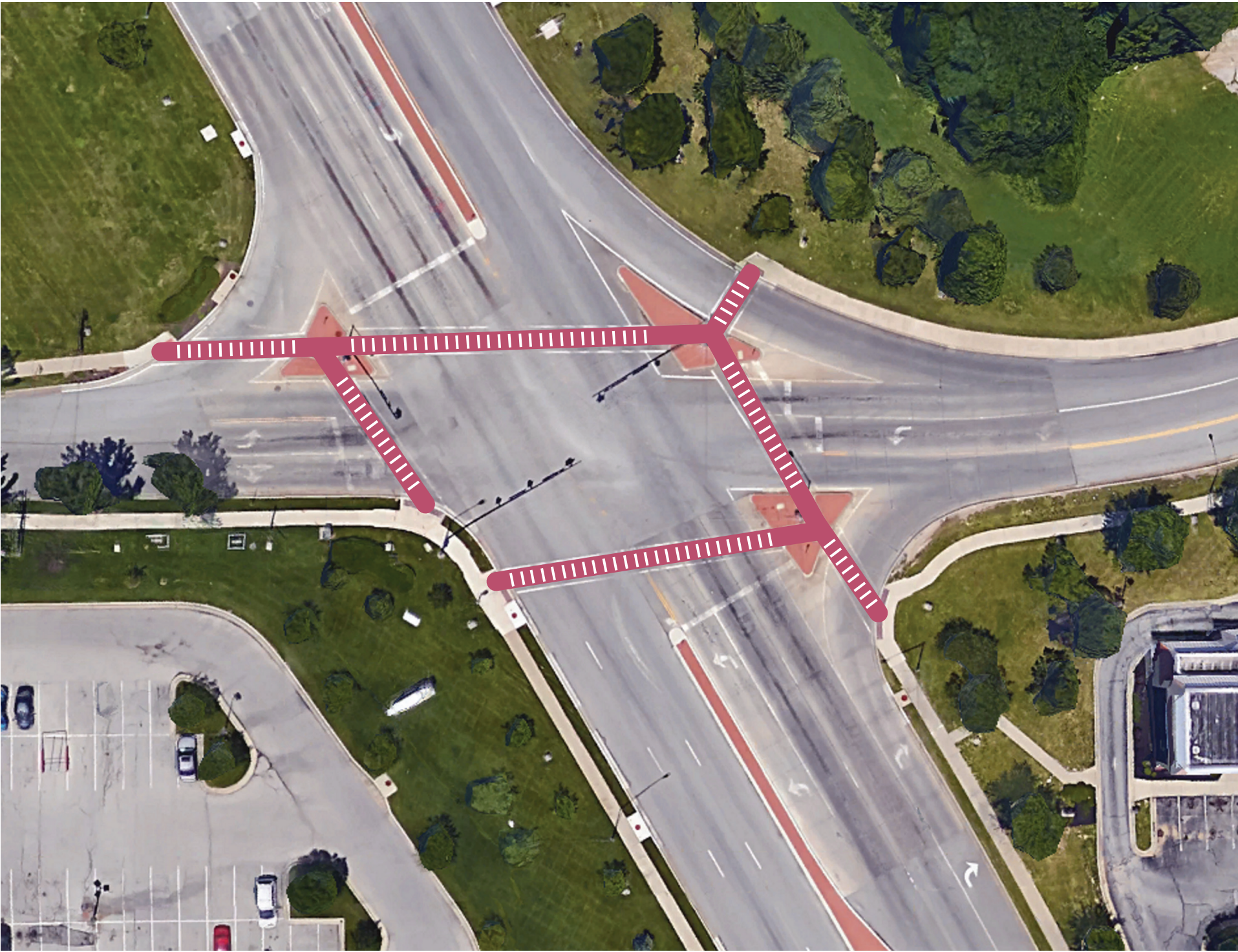
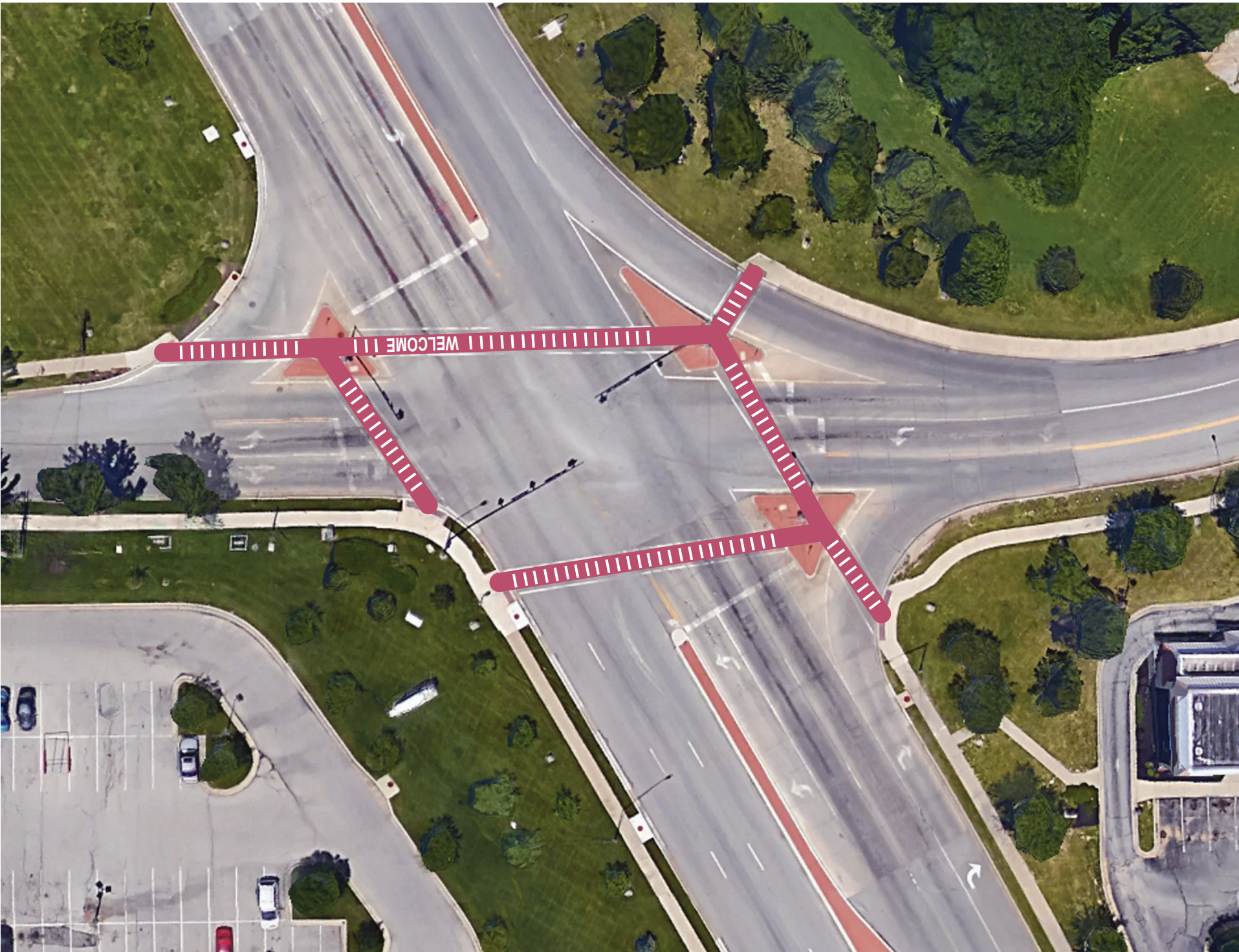
The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20_____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
3. **Termination Due To Lack Of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges-hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year, and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to 90 days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
4. **Disclaimer Of Liability:** No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.).
5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001 et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101 et seq.) (ADA) and to not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) if it is determined that the contractor has violated applicable provisions of ADA, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

Contractor agrees to comply with all applicable state and federal anti-discrimination laws.

The provisions of this paragraph number 5 (with the exception of those provisions relating to the ADA) are not applicable to a contractor who employs fewer than four employees during the term of such contract or whose contracts with the contracting State agency cumulatively total \$5,000 or less during the fiscal year of such agency.

6. **Acceptance Of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority To Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
9. **Responsibility For Taxes:** The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
10. **Insurance:** The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
11. **Information:** No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101 et seq.
12. **The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.



Item Number: Unfinished Business- VII.-B.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jose Leon, Director of Public Works
Committee/Department: Public Works
Title: **2015 Storm Sewer Improvements**
Item Type: Agreement

Recommendation:

Staff recommends that the Mayor and Council approve the 2015 Storm Sewer Improvements project to be constructed by Kansas Heavy Construction at an amount not to exceed \$124,196.00

Details:

Staff issued an RFP for construction of the 2015 Storm Sewer Improvements. The results were as follows:

Kansas Heavy Construction	\$ 124,196.00
Tenoch Construction	\$ 131,693.40
Pyramid Excavating & Construction	\$ 158,478.00
Engineer's Estimate	\$ 145,665.00

Kansas Heavy has performed satisfactory work in Roeland Park in the past and staff feels confident will continue to do so.

Financial Impact

Amount of Request: \$124,196	
Budgeted Item?	Budgeted Amount: \$125,000
Line Item Code/Description: 5625.450	

Additional Information

ATTACHMENTS:

Description		Type
	Bid Tab	Backup Material
	Project Plans	Backup Material

BID TABULATIONS
2015 STORM SEWER IMPROVEMENTS
CITY OF ROELAND PARK, KANSAS
FOR BIDS ON 8/11/2015

ITEM NO.	ITEM DESCRIPTION	UNIT	QTYS	TENEOCH CONSTRUCTION		PYRAMID EXCAVATING & CONSTRUCTION		KANSAS HEAVY CONSTRUCTION		ENGINEER'S ESTIMATE	
				UNIT COST	COST	UNIT COST	COST	UNIT COST	COST	UNIT COST	COST
1	MOBILIZATION	L.S.	1	\$20,000.00	\$ 20,000.00	\$39,000.00	\$ 39,000.00	\$15,000.00	\$ 15,000.00	\$13,242.00	\$13,242.00
2	CLEARING AND GRUBBING	L.S.	1	\$2,225.00	\$ 2,225.00	\$9,000.00	\$ 9,000.00	\$850.00	\$ 850.00	\$7,500.00	\$7,500.00
3	COMPACTION OF EARTHWORK (FILL)	C.Y.	7	\$23.20	\$ 162.40	\$50.00	\$ 350.00	\$45.00	\$ 315.00	\$500.00	\$3,500.00
4	DEMOLITION AND REMOVAL	L.S.	1	\$12,000.00	\$ 12,000.00	\$7,500.00	\$ 7,500.00	\$8,000.00	\$ 8,000.00	\$20,000.00	\$20,000.00
5	CONTRACTOR 'S FURNISH BORROW	C.Y.	7	\$40.00	\$ 280.00	\$70.00	\$ 490.00	\$45.00	\$ 315.00	\$100.00	\$700.00
6	18" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	40	\$80.00	\$ 3,200.00	\$295.00	\$ 11,800.00	\$225.00	\$ 9,000.00	\$90.00	\$3,600.00
7	24" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	32	\$138.00	\$ 4,416.00	\$300.00	\$ 9,600.00	\$285.00	\$ 9,120.00	\$120.00	\$3,840.00
8	30" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	175	\$185.00	\$ 32,375.00	\$150.00	\$ 26,250.00	\$165.00	\$ 28,875.00	\$180.00	\$31,500.00
9	5'x5' CURB INLET (SETBACK)	EACH	1	\$7,000.00	\$ 7,000.00	\$7,000.00	\$ 7,000.00	\$6,925.00	\$ 6,925.00	\$6,000.00	\$6,000.00
10	8'x6' CURB INLET (SETBACK)	EACH	1	\$9,000.00	\$ 9,000.00	\$8,000.00	\$ 8,000.00	\$8,750.00	\$ 8,750.00	\$6,000.00	\$6,000.00
11	5'x5' JUNCTION BOX	EACH	1	\$7,500.00	\$ 7,500.00	\$7,000.00	\$ 7,000.00	\$7,500.00	\$ 7,500.00	\$6,500.00	\$6,500.00
12	FLOWABLE FILL IN STORM SEWER PIPES AND STRUCTURES	L.S.	1	\$9,500.00	\$ 9,500.00	\$4,800.00	\$ 4,800.00	\$1,600.00	\$ 1,600.00	\$2,000.00	\$2,000.00
13	EXISTING LIGHT POLE REMOVAL AND REPLACEMENT	L.S.	1	\$7,500.00	\$ 7,500.00	\$8,750.00	\$ 8,750.00	\$10,000.00	\$ 10,000.00	\$7,500.00	\$7,500.00
14	CONCRETE SIDEWALK (4")	S.F.	766	\$10.00	\$ 7,660.00	\$8.00	\$ 6,128.00	\$6.00	\$ 4,596.00	\$8.00	\$6,128.00
15	EROSION CONTROL	L.S.	1	\$1,000.00	\$ 1,000.00	\$2,500.00	\$ 2,500.00	\$700.00	\$ 700.00	\$1,500.00	\$1,500.00
16	SODDING	S.Y.	165	\$10.00	\$ 1,650.00	\$4.00	\$ 660.00	\$10.00	\$ 1,650.00	\$7.00	\$1,155.00
17	TRAFFIC CONTROL	L.S.	1	\$3,600.00	\$ 3,600.00	\$8,000.00	\$ 8,000.00	\$10,000.00	\$ 10,000.00	\$20,000.00	\$20,000.00
18	CONTRACTOR CONSTRUCTION STAKING	L.S.	1	\$2,625.00	\$ 2,625.00	\$1,650.00	\$ 1,650.00	\$1,000.00	\$ 1,000.00	\$5,000.00	\$5,000.00
TOTAL					\$131,693.40	TOTAL	\$158,478.00	TOTAL	\$124,196.00	TOTAL	\$145,665.00

AVERAGE	HIGH	LOW
\$21,810.50	\$39,000.00	\$13,242.00
\$4,893.75	\$9,000.00	\$850.00
\$154.55	\$500.00	\$23.20
\$11,875.00	\$20,000.00	\$7,500.00
\$63.75	\$100.00	\$40.00
\$172.50	\$295.00	\$80.00
\$210.75	\$300.00	\$120.00
\$170.00	\$185.00	\$150.00
\$6,731.25	\$7,000.00	\$6,000.00
\$7,937.50	\$9,000.00	\$6,000.00
\$7,125.00	\$7,500.00	\$6,500.00
\$4,475.00	\$9,500.00	\$1,600.00
\$8,437.50	\$10,000.00	\$7,500.00
\$8.00	\$10.00	\$6.00
\$1,425.00	\$2,500.00	\$700.00
\$7.75	\$10.00	\$4.00
\$10,400.00	\$20,000.00	\$3,600.00
\$2,568.75	\$5,000.00	\$1,000.00

2015 STORM SEWER IMPROVEMENTS
ROE LANE AT GRANADA ST & 48TH ST
CITY OF ROELAND PARK, KANSAS

Sheet List Table	
Sheet Number	Sheet Title
1	TITLE SHEET
2	ROE LANE STORM SEWER
3	STANDARD DETAILS – SHEET 1
4	STANDARD DETAILS – SHEET 2

UTILITY NOTE:

VISUAL INDICATIONS OF UTILITIES ARE AS SHOWN. UNDERGROUND LOCATIONS SHOWN, AS FURNISHED BY THEIR LESSORS, ARE APPROXIMATE AND SHALL BE VERIFIED BY THE CONTRACTOR IN THE FIELD AT THE TIME OF CONSTRUCTION. FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES, CALL 1-800-344-7233, KANSAS, 1-800-344-7483, MISSOURI OR THE APPROPRIATE UTILITY COMPANY IF THEY ARE NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING ALL UTILITY COMPANIES FOR FIELD LOCATION OF ALL UNDERGROUND UTILITY LINES PRIOR TO ANY EXCAVATION AND FOR THE COORDINATION AND SCHEDULING WITH UTILITY OWNERS OF ALL WORK REQUIRED TO RESOLVE CONFLICTS WITH INSTALLATIONS, CONSTRUCTIONS, EXCAVATIONS, REMOVALS, PLACEMENTS, RELOCATION AND OTHER MISCELLANEOUS WORK SHOWN UPON THESE PLANS OR REQUIRED WITHIN CONTRACT DOCUMENTS

ELECTRIC KANSAS CITY POWER & LIGHT COMPANY
REAL ESTATE DEPARTMENT
4400 EAST FROM STREET
KANSAS CITY, MISSOURI 64141-9679
816.556.2200

ATTN: RANDY JAMISON
GAS KANSAS GAS SERVICE
11401 WEST 89TH STREET
OVERLAND PARK, KANSAS 66214
913.599.8953

ATTN: CHUCK McADAMS
GAS SOUTHERN STAR GAS PIPELINE
8195 COLE PARKWAY
SHAWNEE, KANSAS 66227
913.422.6301

ATTN: MIKE DEGRAEVE
WATER WATERONE
10747 RENNER BOULEVARD
LENEXA, KANSAS 66219-9624
913.895.5765

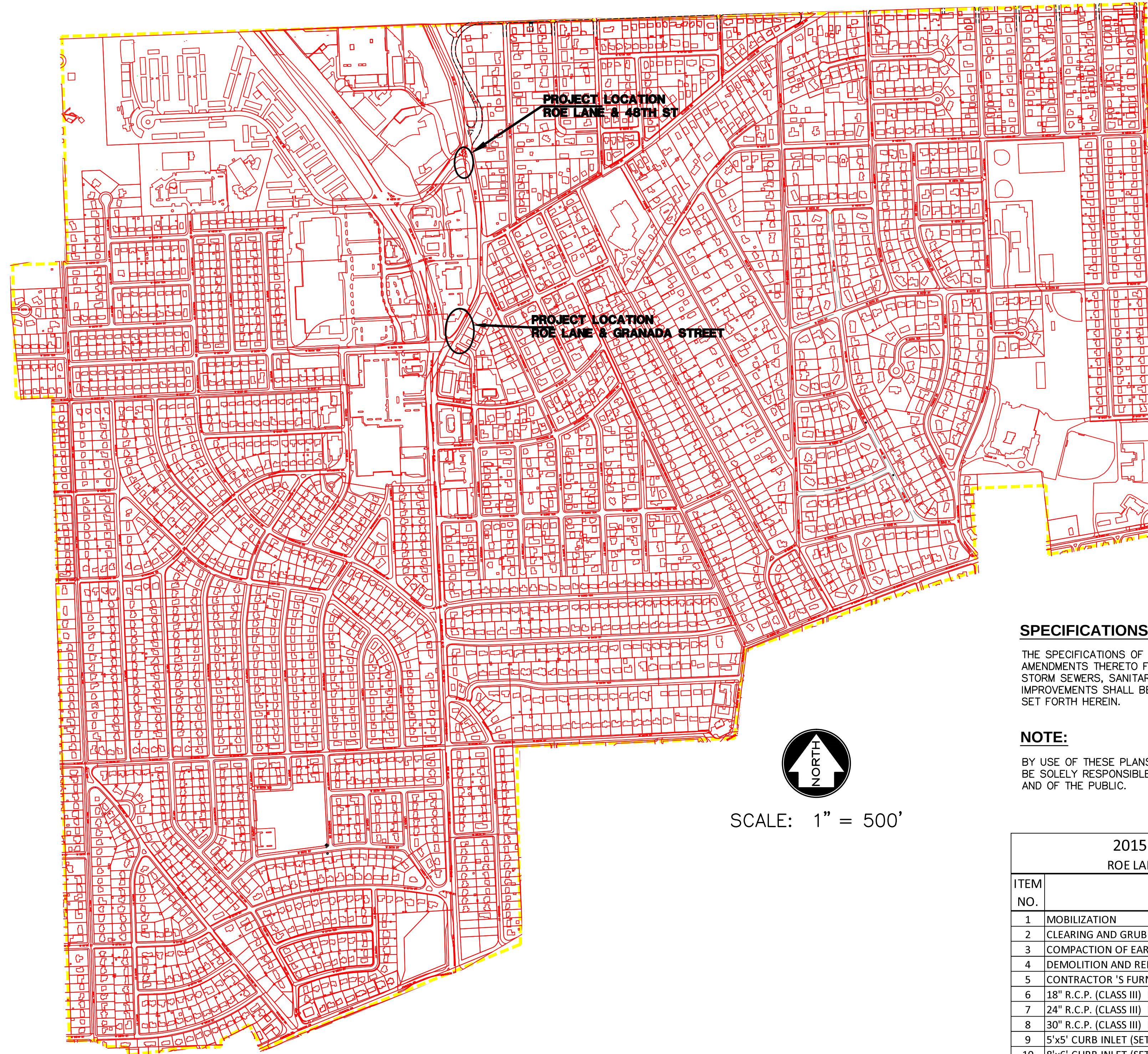
ATTN: DAVE FLIPSE
TELEPHONE SOUTHWESTERN BELL TELEPHONE
5400 FOXRIDGE
MISSION, KANSAS 66202
913.676.0378

ATTN: BILL COURTNEY
SEWER JOHNSON COUNTY WASTEWATER
11811 SOUTH SUNSET DRIVE, SUITE 2500
OLATHE, KANSAS 66061
913.715.8544

ATTN: DAN OTT
CABLE TIME WARNER CABLE
DESIGN & CONSTRUCTION
8221 WEST 119TH STREET
OVERLAND PARK, KANSAS 66213
913.643.1979

ATTN: GREG THOMAS

* DENOTES UTILITY COMPANY THAT IS NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE AND MUST BE CONTACTED DIRECTLY FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES.



PROJECT LOCATIONS:
ROE LANE AT 48TH STREET
ROE LANE AT GRANADA STREET

**STORM SEWERS
STREET CUT RESTORATION
SIDEWALK REPAIR
CURB & GUTTER REPAIR
SODDING**

**PREPARED & SUBMITTED BY
SHAFER, KLINE & WARREN, INC.
CONSULTING ENGINEERS
11250 CORPORATE AVENUE
LENEXA, KANSAS 66219**

ENGINEER

DATE _____

REVIEWED BY:
CITY OF ROELAND PARK

JOSE LEON
PUBLIC WORK DIRECTOR
CITY OF ROELAND PARK

DATE _____

SPECIFICATIONS:

THE SPECIFICATIONS OF THE CITY OF ROELAND PARK, KANSAS AND ALL AMENDMENTS THERETO FOR THE CONSTRUCTION OF ALL PUBLIC ROADS, STREETS, STORM SEWERS, SANITARY SEWERS, WATER LINES AND ANY OTHER PUBLIC IMPROVEMENTS SHALL BE THE SPECIFICATIONS FOR THESE PLANS AS THOUGH FULLY SET FORTH HEREIN.

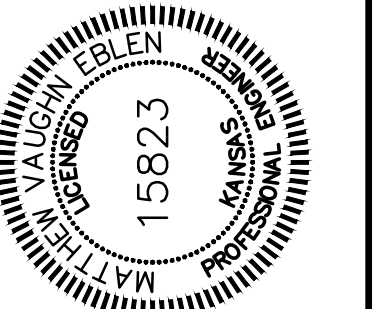
NOTE:

BY USE OF THESE PLANS THE CONTRACTOR AGREES THAT HE/SHE SHALL BE SOLELY RESPONSIBLE FOR THE SAFETY OF THE CONSTRUCTION WORKERS AND OF THE PUBLIC.

2015 STORM SEWER IMPROVEMENTS			
ROE LANE AT GRANADA STREET AND 48TH STREET			
ITEM NO.	ITEM DESCRIPTION	UNIT	QTY
1	MOBILIZATION	L.S.	1
2	CLEARING AND GRUBBING	L.S.	1
3	COMPACTION OF EARTHWORK (FILL)	C.Y.	7
4	DEMOLITION AND REMOVAL	L.S.	1
5	CONTRACTOR 'S FURNISH BORROW	C.Y.	7
6	18" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	28
7	24" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	175
8	30" R.C.P. (CLASS III) INCLUDES TRENCH & BACKFILL	L.F.	7
9	5'x5' CURB INLET (SETBACK)	EACH	1
10	8'x6' CURB INLET (SETBACK)	EACH	1
11	FLOWABLE FILL IN STORM SEWER PIPES AND STRUCTURES	L.S.	1
12	EXISTING LIGHT POLE REMOVAL AND REPLACEMENT	L.S.	1
13	CONCRETE SIDEWALK (4")	S.F.	800
14	EROSION CONTROL	L.F.	1
15	SODDING	S.Y.	165
16	TRAFFIC CONTROL	L.S.	1
17	CONTRACTOR CONSTRUCTION STAKING	L.S.	1
18	PROJECT SIGN	EACH	2

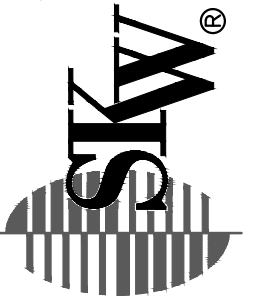
NO.	DATE	REVISIONS	BY	APP'D
1				
2				
3				
4				
5				

Designed By: KLJ
 Drawn By: KLJ
 Checked By: MVE
 Issue Date: _____



SHAFFER, KLINE & WARREN, INC.
11250 Corporate Avenue, Lenexa, KS 66219-1392
913/888-7800 FAX: 913/888-7868

OFFICE LOCATIONS:	STRUCTURAL ENGINEERS	LANDSCAPE ARCHITECTS	LAND SURVEYORS	LAND PLANNERS
COLUMBIA, MO	LENEXA, KS			TULSA, OK
HOUSTON, TX	MACON, MO			
OKLA, KS	NORTH KANSAS CITY, MO			

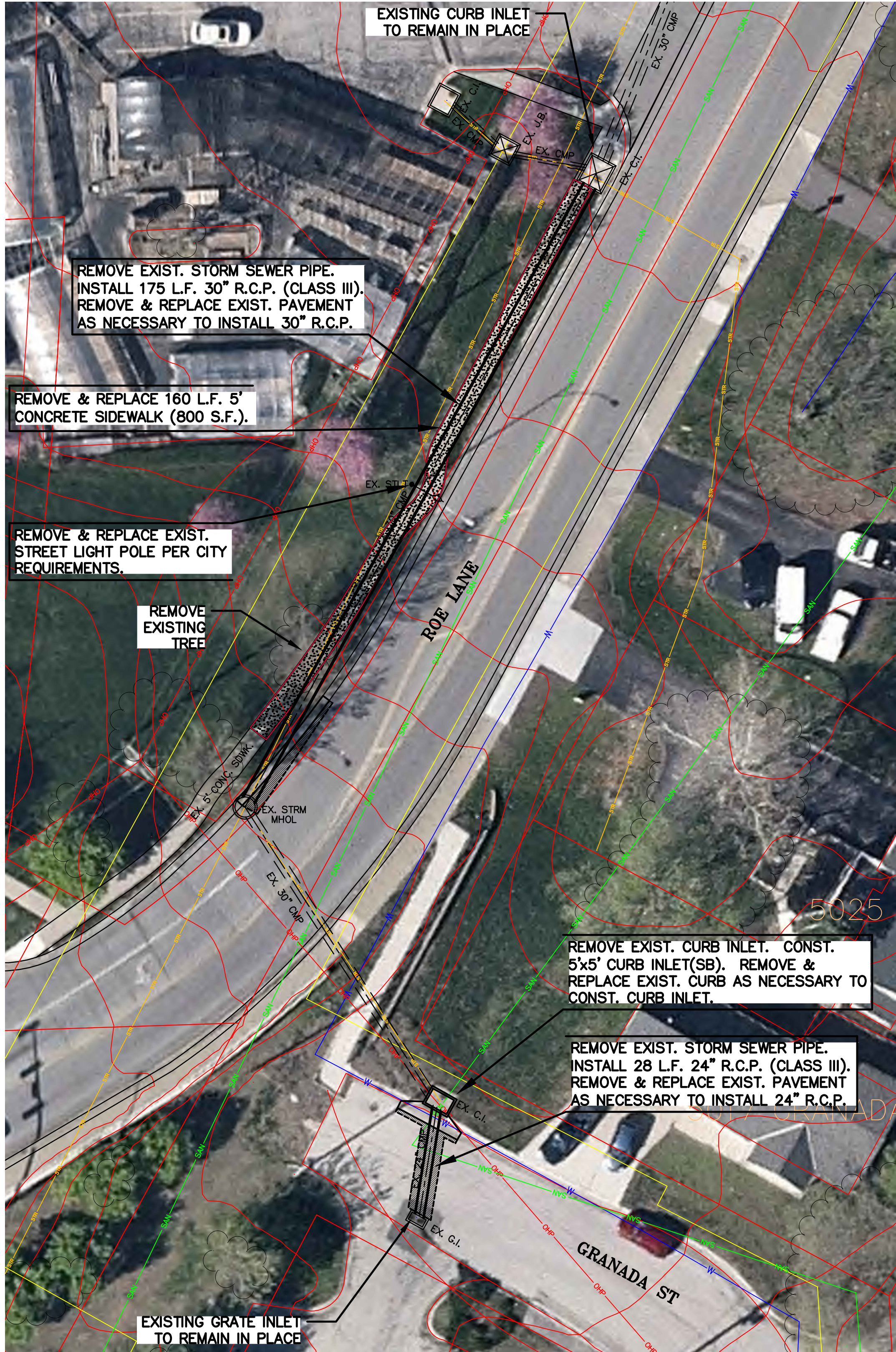


**2015 STORM SEWER IMPROVEMENTS
CITY OF ROELAND PARK, KANSAS**

#####

130099-200
SHEET NO.
OF 4

LAYOUT: 01	L:\130099-200\CAD\CIVIL\130099-200 PLN.DWG	DATE: 7/15/2015
XREF DWG1: NONE	BY: K.JOHNSON	
XREF DWG2: NONE		
XREF DWG3: NONE		
XREF DWG4: NONE		



ROE LANE @ GRANADA STREET

EXIST. AREA INLET TO BE ABANDONED IN PLACE AND FILL WITH FLOWABLE FILL. PLACE EARTH FILL TO FINISH GRADE AS SHOWN (90% COMPACTION).

REMOVE EXIST. CURB INLET. CONST. 5'x5' CURB INLET(SB). REMOVE & REPLACE EXIST. CURB AS NECESSARY TO CONST. CURB INLET.

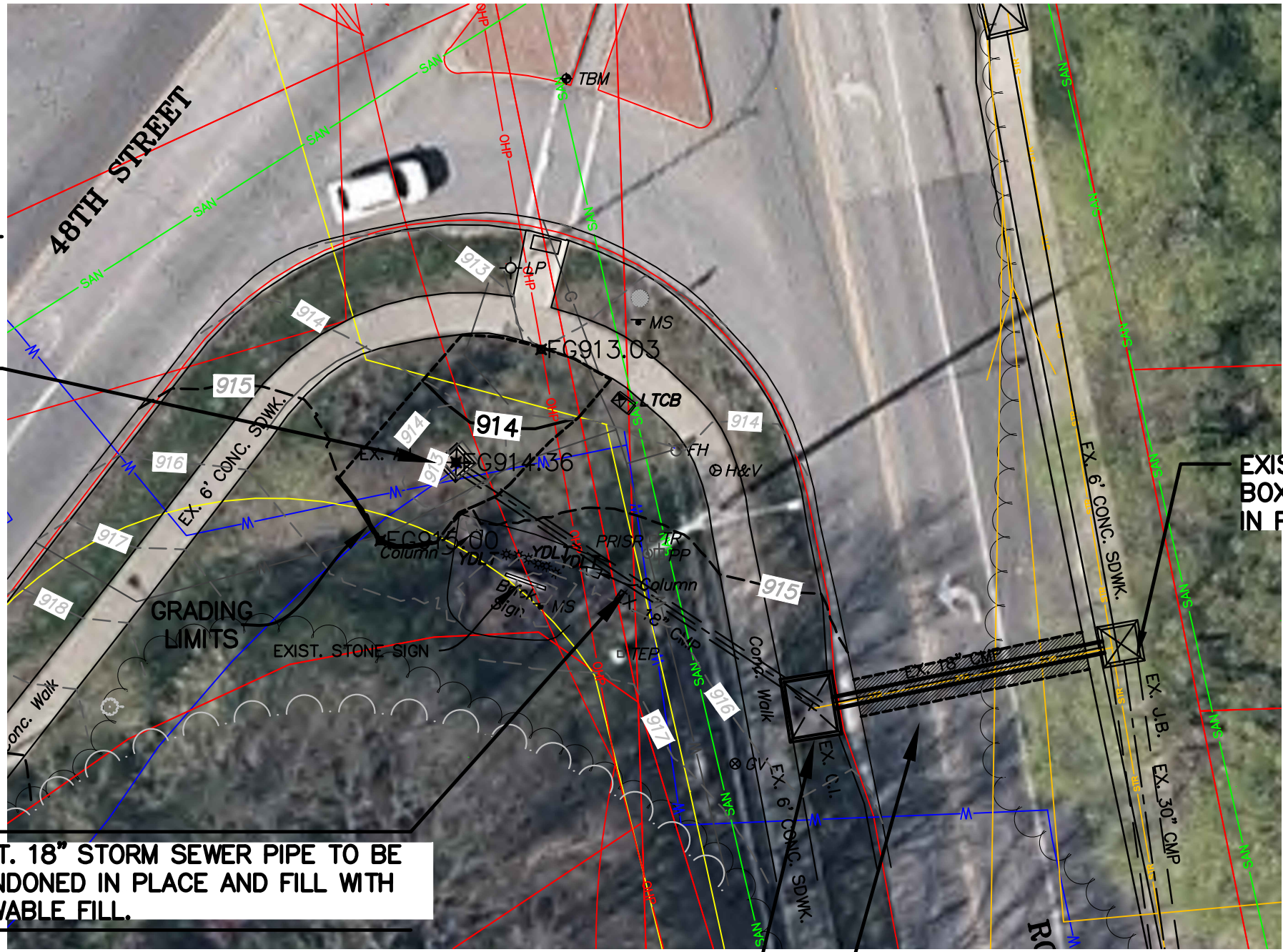
REMOVE EXIST. STORM SEWER PIPE. INSTALL 28 L.F. 24" R.C.P. (CLASS III). REMOVE & REPLACE EXIST. PAVEMENT AS NECESSARY TO INSTALL 24" R.C.P.



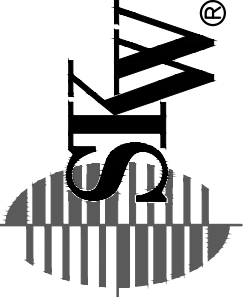
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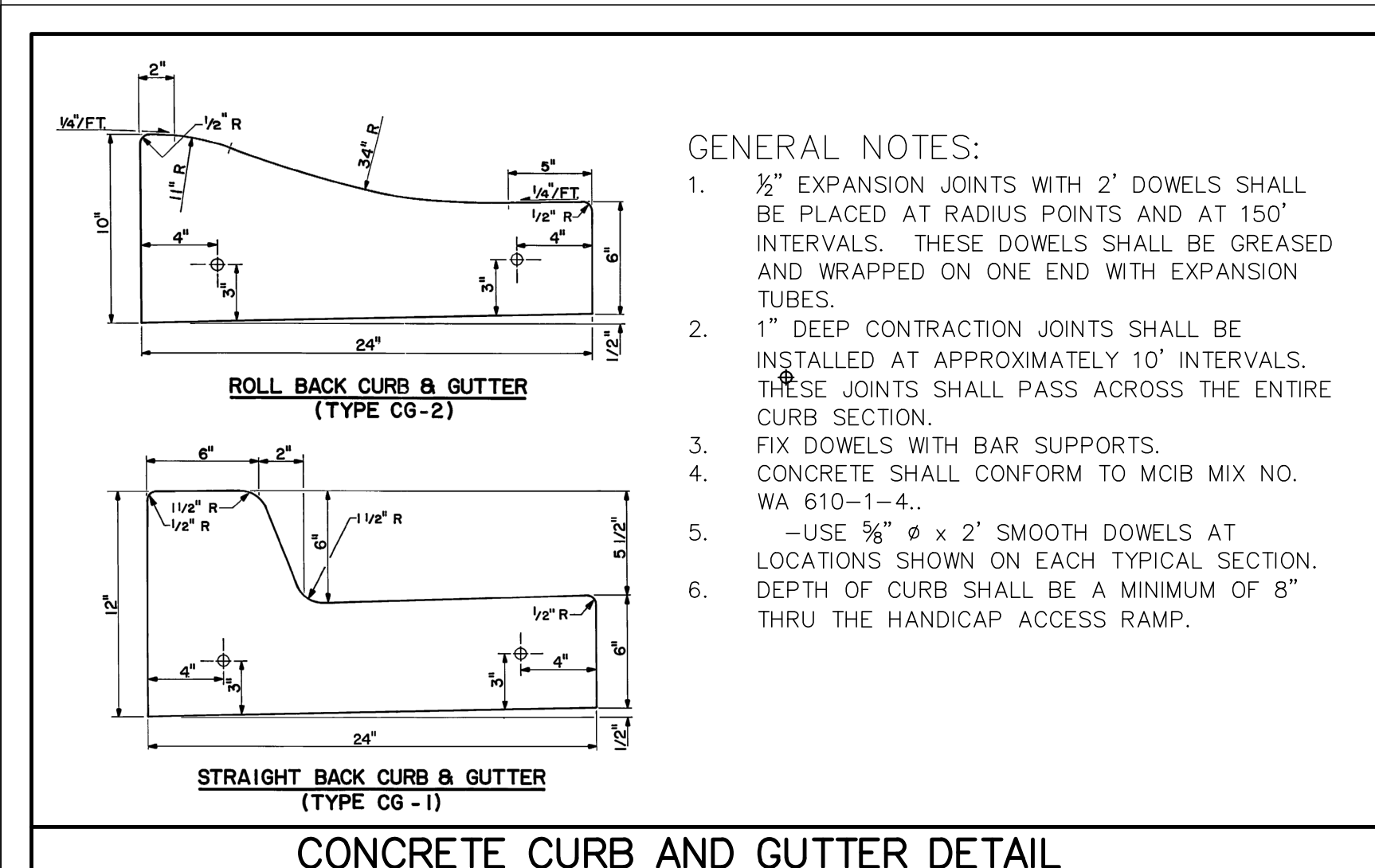
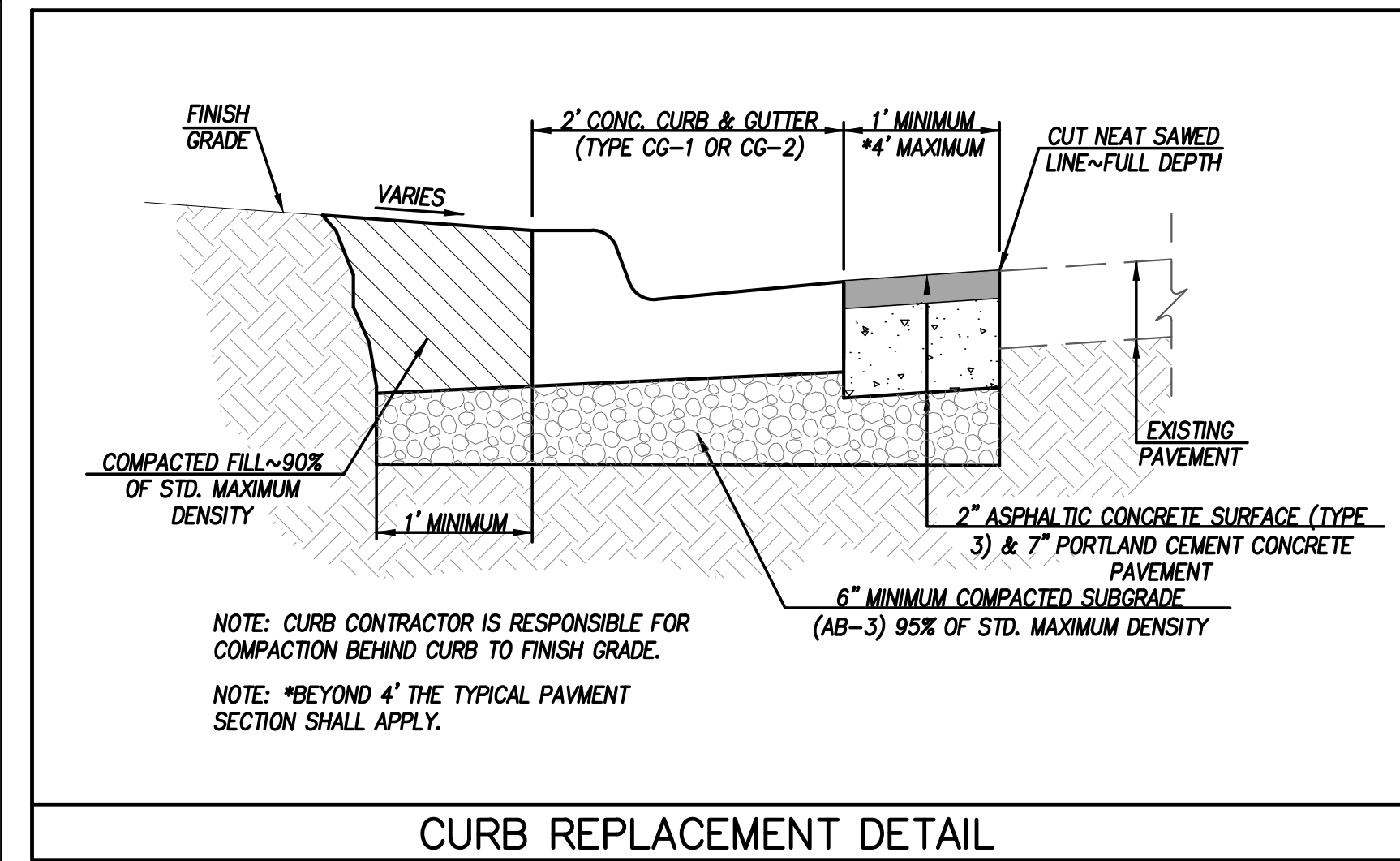
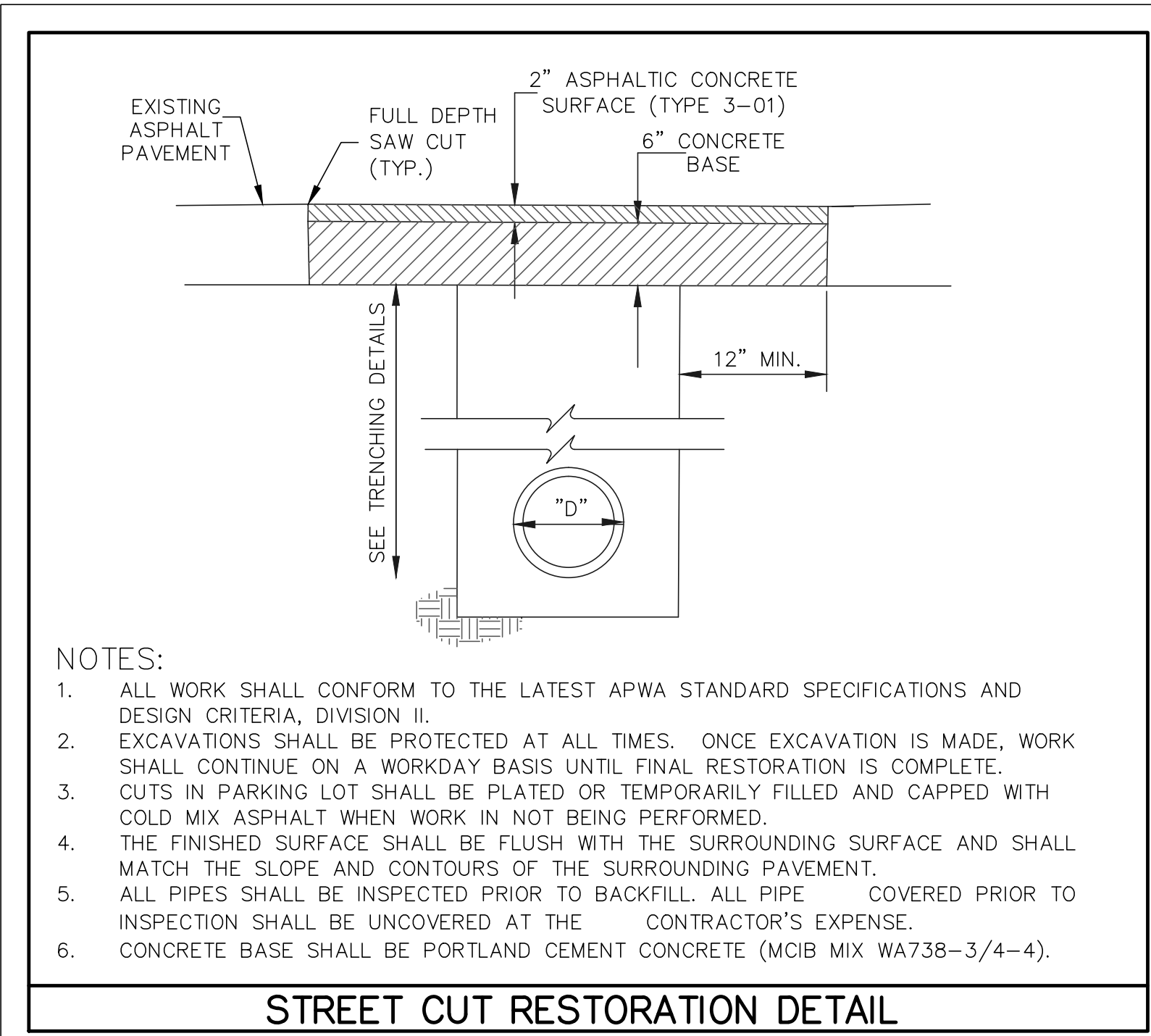
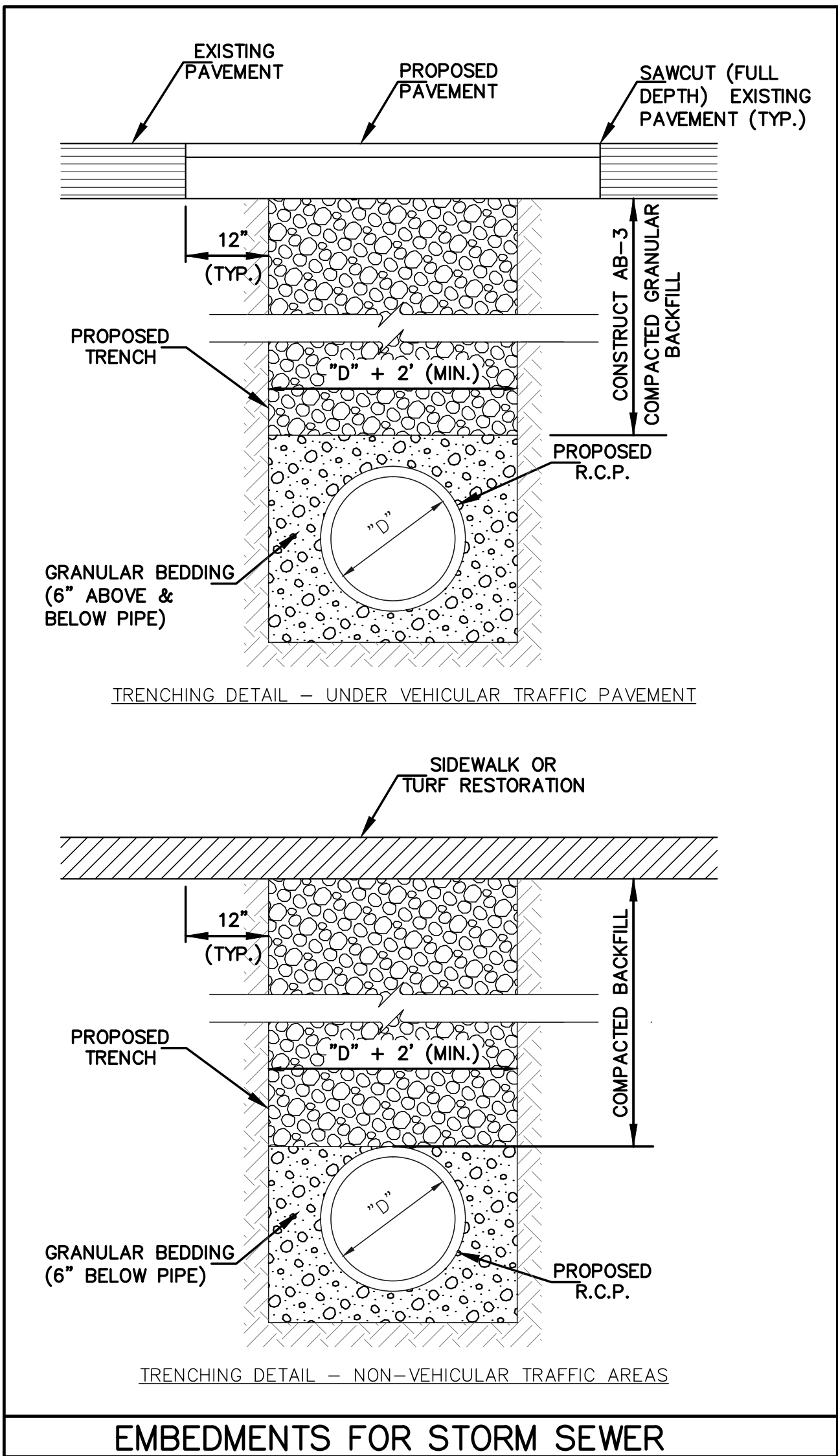
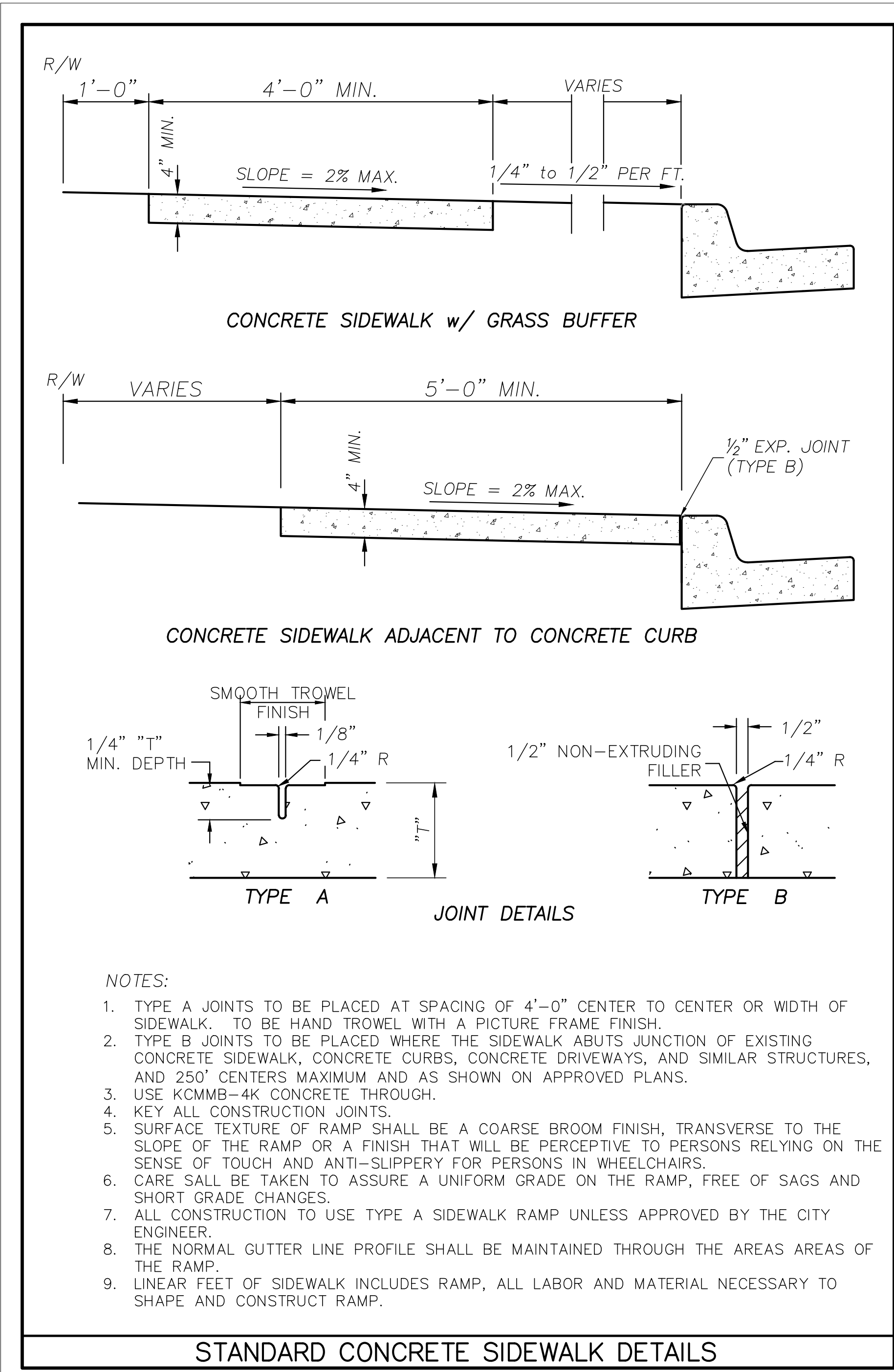
NOTE:

ALL PAVEMENT REMOVAL CONTRACTOR SHALL PROVIDE NEAT SAWED LINE FULL DEPTH PRIOR TO REMOVAL. SEE CURB REPLACEMENT DETAIL AND STREET CUT RESTORATION DETAIL. TRENCHING DETAILS ARE SHOWN ON SHEET 3.

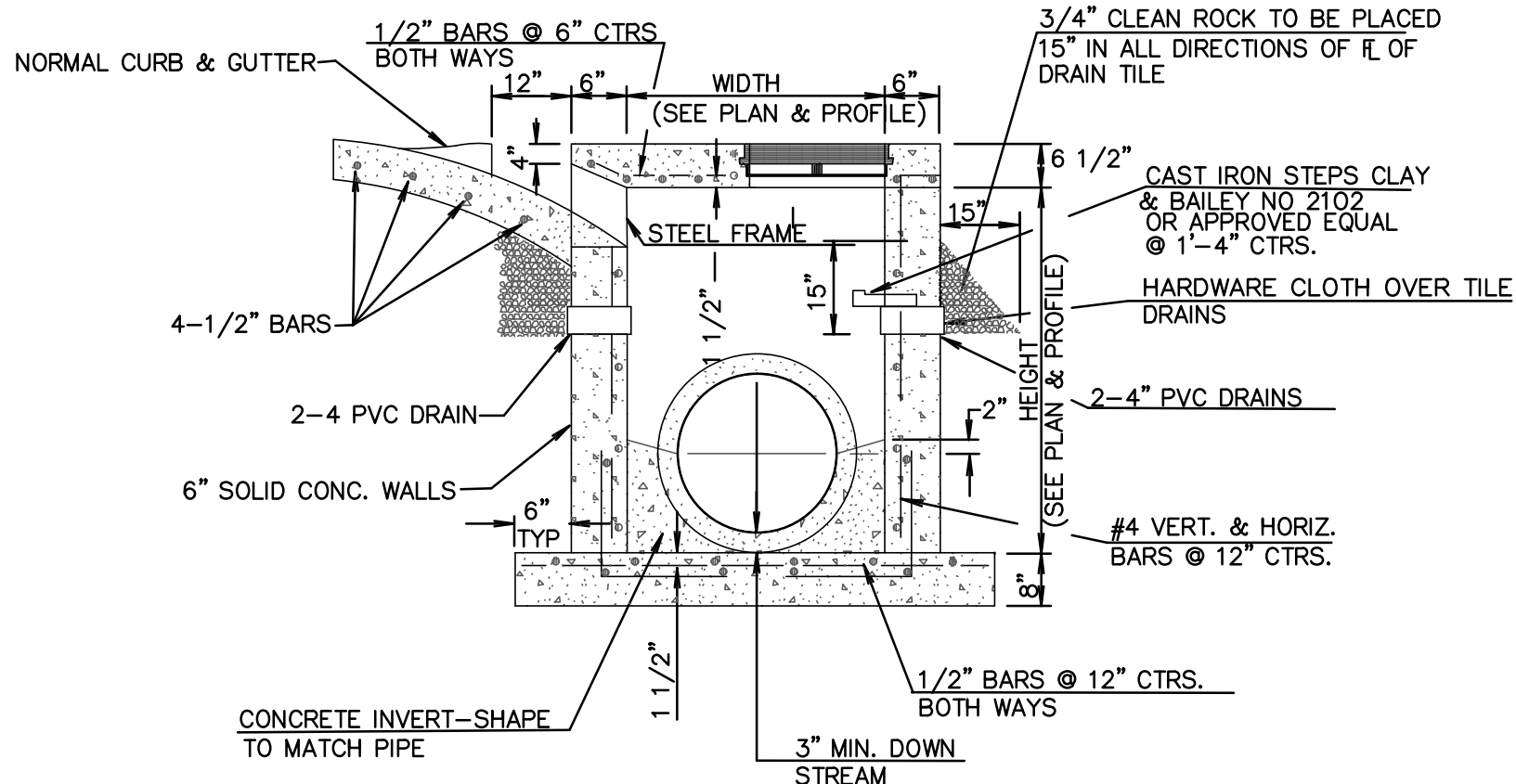
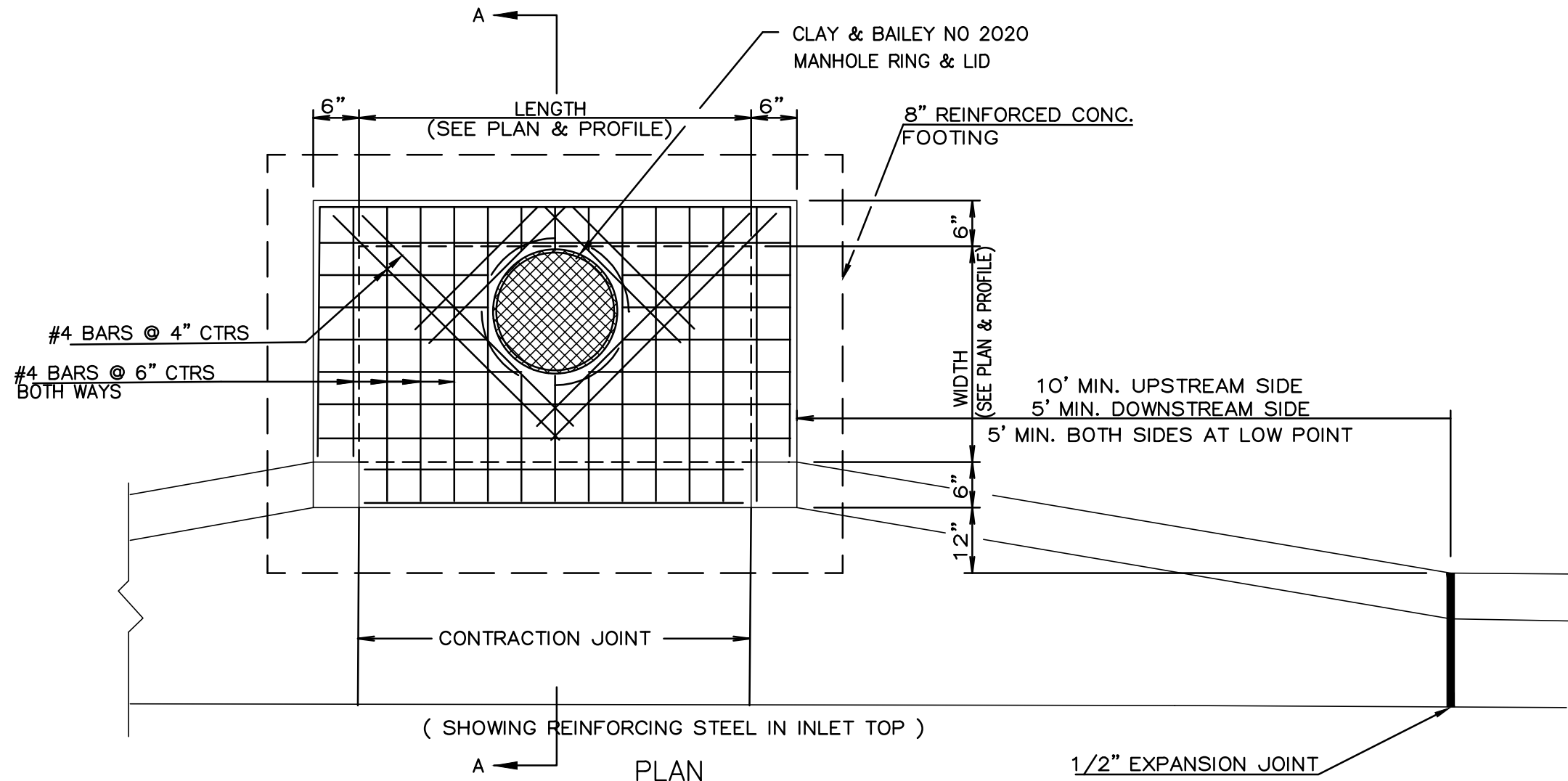


ROE LANE & 48TH STREET

130099-200 SHEET NO. 2 OF 4	2015 STORM SEWER IMPROVEMENTS CITY OF ROELAND PARK, KANSAS	 CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS	ROE LANE STORM SEWER	
			SHAFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868	
			OFFICE LOCATIONS: Lenexa, KS Columbia, MO Houma, LA Tulsa, OK North Kansas City, MO	
			DESIGNED BY: KLJ DRAWN BY: KLJ CHECKED BY: MVE DATE: _____ NO. _____ REVISIONS _____ BY: APPD	
			COPYRIGHT © - 2015 - SHAFER, KLINE & WARREN INC.	



L:\30099-200\CAD\CIVIL\30099-200 DTL.DWG	
LAYOUT: 02	DATE: 7/14/2015
XREF DWG1: NONE	XREF DWG2: NONE
XREF DWG3: NONE	XREF DWG4: NONE



CONCRETE MIX DESIGN SHALL CONFORM TO MIDWEST
CONCRETE INDUSTRY BOARD (MCIB). SECTION 4-4
CONCRETE PAVEMENT, PART 3.1 MIX DESIGN.

THE FIRST DIMENSION LISTED IN THE CONSTRUCTION NOTES IS THE "L" DIMENSION. THE SECOND DIMENSION IS THE "W" DIMENSION.

FLOOR OF INLET SHALL BE SHAPED WITH NON-REINFORCED CONCRETE THAT MEETS MIDWEST CONCRETE INDUSTRY BOARD STANDARDS. INVERT TO PROVIDE SMOOTH FLOW.

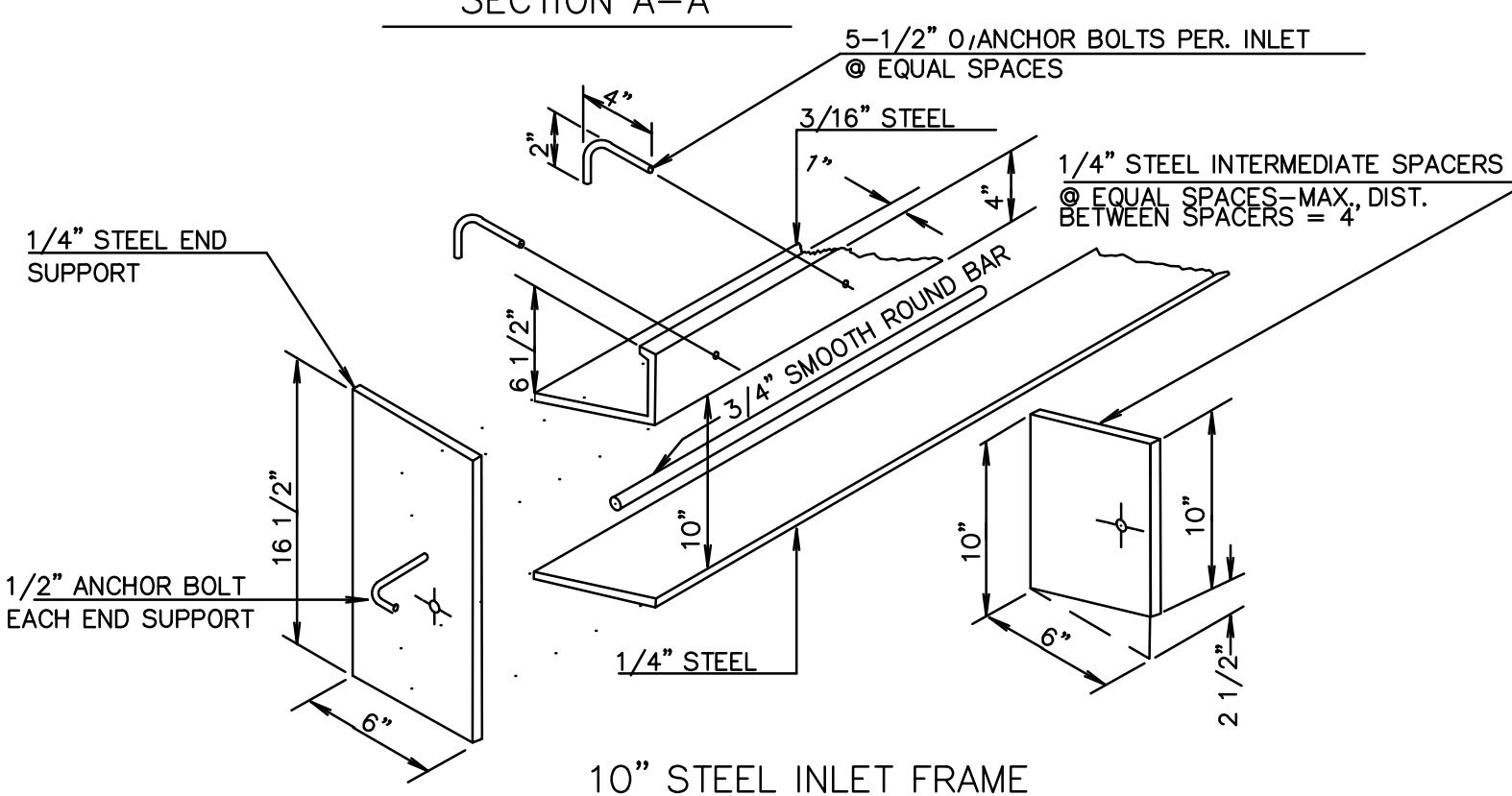
TRANSITION OF CURB & GUTTER AND INLET THROAT SHALL BE PAID FOR AS CONCRETE CURB & GUTTER.

CAST IRON STEPS SHALL BE SPACED AT 1'-4" O.C.
VERTICALLY.

BEVEL ALL EXPOSED EDGES WITH 3/4" TRIANGULAR
MOULDING.

ON-GRADE INLETS SHALL CONFORM TO THE CURB GRADE
AND SUMP INLETS SHALL BE LEVEL.

8" SOLID CONCRETE BLOCK OR BRICK MAY BE USED IN WALLS IN LIEU OF POURED CONCRETE WHERE NEITHER "H"+ "L" NOR "H"+ "W" (IN FEET) EXCEED FOURTEEN. BLOCK OR BRICK MAY BE USED IN ANY BOX WHERE "H" IS 5' OR LESS.



SETBACK CURB INLET DETAILS

2015 STORM SEWER IMPROVEMENTS CITY OF ROELAND PARK, KANSAS		 SHAFFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868 OFFICE LOCATIONS: Lenexa, KS Macon, MO North Kansas City, MO Columbia, MO Houston, TX Iola, KS Tulsa, OK				Designed By: KLJ		5
STANDARD DETAILS - SHEET 2		CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS		Checked By: MVE		Drawn By: SMS		4
						Issue Date: 02-15-15		3
								2
130099-200				NO.		DATE		1
SHEET NO.				REVISIONS				
4 OF 4				BY				
				COPYRIGHT © - 2013 -SHAFFER, KLINE & WARREN INC.				

Item Number: Unfinished Business- VII.-C.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jose Leon, Director of Public Works
Committee/Department: Public Works
Title: **2015 Street and Sidewalk Maintenance Program - Phase I**
Item Type: Agreement

Recommendation:

To approve the 2015 Street & Sidewalk Maintenance Program - Phase I to be constructed by Little Joe's Asphalt at a cost not to exceed \$97,391.20

Details:

Staff was directed to issue an RFP for construction services for the 2015 Street & Sidewalk Maintenance Program - Phase I. Although there was only one bidder which staff believes is a result of late bid and busy contractors who can not meet the deadline, the bid was well below the engineer's estimate.

Little Joe's Asphalt performed satisfactory work for Roeland Park in 2015 and staff is confident Little Joe's Asphalt will perform the same.

Financial Impact

Amount of Request: \$97,391.20	
Budgeted Item?	Budgeted Amount: \$250,000
Line Item Code/Description: 5221.106	

Additional Information

ATTACHMENTS:

Description		Type
	Bid Tab	Backup Material
	Plans	Backup Material

BID TABULATIONS
 2015 STREET & SIDEWALK MAINTENANCE PROGRAM
 CITY OF ROELAND PARK, KANSAS
 FOR BIDS ON 8/11/2015

				LITTLE JOE'S ASPHALT		ENGINEER'S ESTIMATE	
ITEM NO.	ITEM DESCRIPTION	UNIT	QTYS	UNIT COST	COST	UNIT COST	COST
1	MOBILIZATION	L.S.	1	\$9,950.00	\$9,950.00	\$13,134.00	\$13,134.00
2	RECLAIMED ASPHALTIC CONCRETE	S.Y.	2064	\$10.50	\$21,672.00	\$27.00	\$55,728.00
3	3" OVERLAY (KC-APWA Type 3-01)	S.Y.	2064	\$16.65	\$34,365.60	\$20.00	\$41,280.00
4	ADJUSTMENT OF EXISTING MANHOLE RING & COVER	EACH	5	\$688.00	\$3,440.00	\$1,000.00	\$5,000.00
5	RELOCATION OF EXISTING SIGN	EACH	1	\$220.00	\$220.00	\$300.00	\$300.00
6	ADA CONCRETE SIDEWALK RAMP	S.Y.	34	\$125.00	\$4,250.00	\$200.00	\$6,800.00
7	REMOVAL OF EXISTING CONCRETE SLAB OVER EXISTING 48" STORM SEWER	L.F.	362	\$23.20	\$8,398.40	\$12.00	\$4,344.00
8	REMOVAL OF EXISTING CONCRETE SLAB OVER EXISTING 8'x3' R.C.B.	L.F.	327	\$27.60	\$9,025.20	\$18.00	\$5,886.00
9	SEEDING	L.S.	1	\$620.00	\$620.00	\$1,500.00	\$1,500.00
10	TRAFFIC CONTROL	L.S.	1	\$1,550.00	\$1,550.00	\$6,500.00	\$6,500.00
11	CONTRACTOR CONSTRUCTION STAKING	L.S.	1	\$3,900.00	\$3,900.00	\$4,000.00	\$4,000.00
				TOTAL	\$97,391.20	TOTAL	\$144,472.00

AVERAGE	HIGH	LOW
\$11,542.00	\$13,134.00	\$9,950.00
\$18.75	\$27.00	\$10.50
\$18.33	\$20.00	\$16.65
\$844.00	\$1,000.00	\$688.00
\$260.00	\$300.00	\$220.00
\$162.50	\$200.00	\$125.00
\$17.60	\$23.20	\$12.00
\$22.80	\$27.60	\$18.00
\$1,060.00	\$1,500.00	\$620.00
\$4,025.00	\$6,500.00	\$1,550.00
\$3,950.00	\$4,000.00	\$3,900.00

STREET & SIDEWALK MAINTENANCE PROJECT
HOWE DRIVE & 56TH STREET

INDEX OF SHEETS	
Sheet Number	Sheet Title
1	TITLE SHEET
2	HOWE DRIVE AND 56TH STREET @ SHERWOOD DRIVE
3	TYPICAL SECTIONS & DETAILS

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VISUAL INDICATIONS OF UTILITIES ARE AS SHOWN. UNDERGROUND LOCATIONS SHOWN, AS FURNISHED BY THEIR LESSORS, ARE APPROXIMATE AND SHALL BE VERIFIED BY THE CONTRACTOR IN THE FIELD AT THE TIME OF CONSTRUCTION. FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES, CALL 1-800-344-7233, KANSAS, 1-800-344-7483, MISSOURI OR THE APPROPRIATE UTILITY COMPANY IF THEY ARE NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE.

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REAL ESTATE DEPARTMENT
4400 EAST FROM STREET
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10747 RENNER BOULEVARD
LENEXA, KANSAS 66219-9624
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ATTN: DAVE FLIPSE
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5400 FOXRIDGE
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913.676.0378

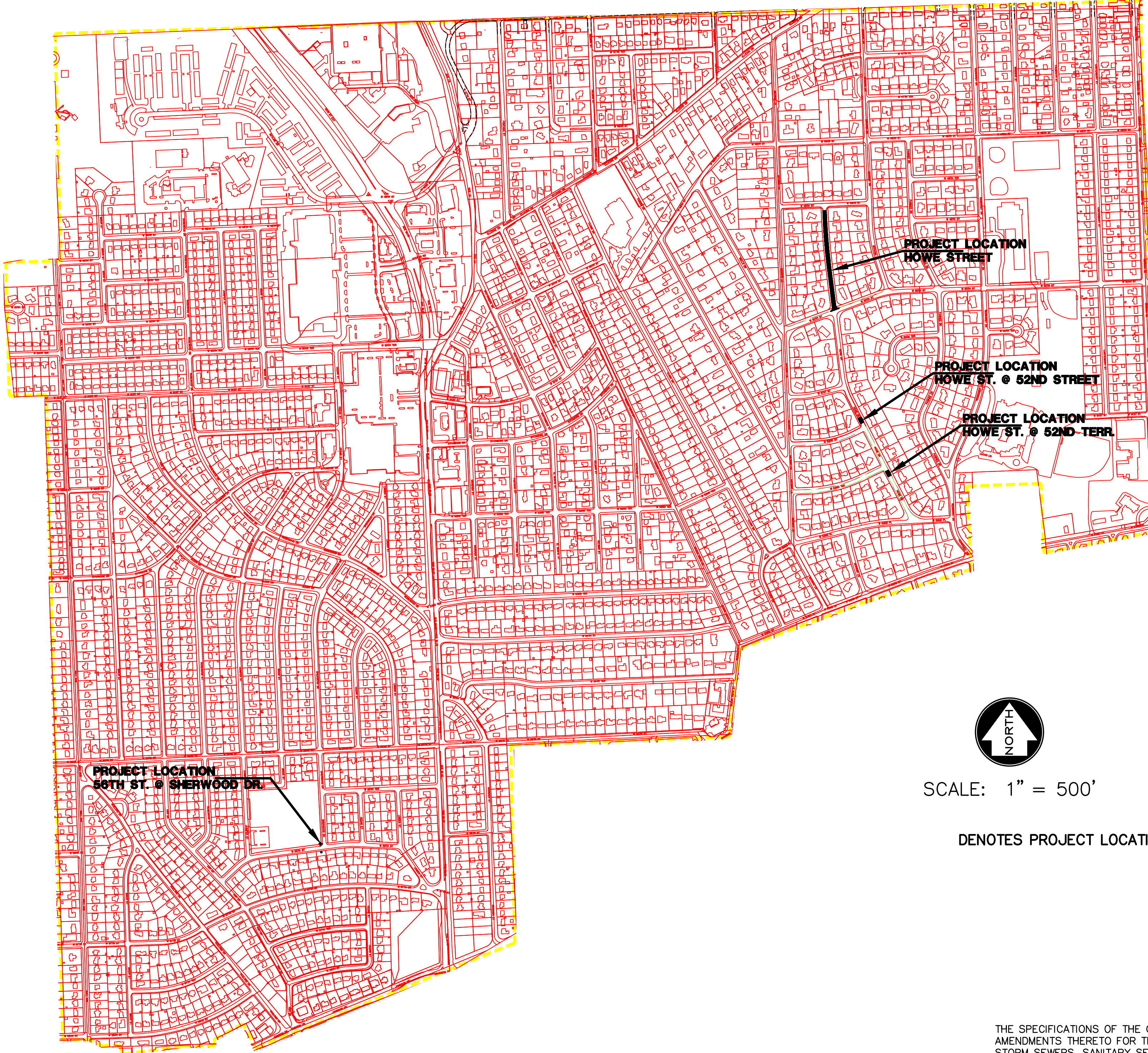
ATTN: BILL COURTNEY
SEWER JOHNSON COUNTY WASTEWATER
11811 SOUTH SUNSET DRIVE, SUITE 2500
OLATHE, KANSAS 66061
913.715.8544

ATTN: DAN OTT
CABLE TIME WARNER CABLE
DESIGN & CONSTRUCTION
8221 WEST 119TH STREET
OVERLAND PARK, KANSAS 66213
913.643.1979

ATTN: GREG THOMAS



* DENOTES UTILITY COMPANY THAT IS NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE AND MUST BE CONTACTED DIRECTLY FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES.



PROJECT LOCATIONS:
HOWE DRIVE: 49TH STREET - 50TH STREET
HOWE DRIVE & 52ND TERRACE
56TH STREET & SHERWOOD DRIVE

**ASPHALT (RECLAIMED)
COLD MILLING
OVERLAY SURFACING
SIDEWALK REPAIR
CURB & GUTTER REPAIR
TRAFFIC CONTROL
SODDING**

**PREPARED & SUBMITTED BY
SHAFER, KLINE & WARREN, INC.
CONSULTING ENGINEERS
11250 CORPORATE AVENUE
LENEXA, KANSAS 66219**

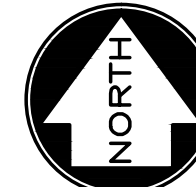
ENGINEER

DATE _____

REVIEWED BY:
CITY OF ROELAND PARK

JOSE LEON
PUBLIC WORK DIRECTOR
CITY OF ROELAND PARK

DATE _____



SCALE: 1" = 500'

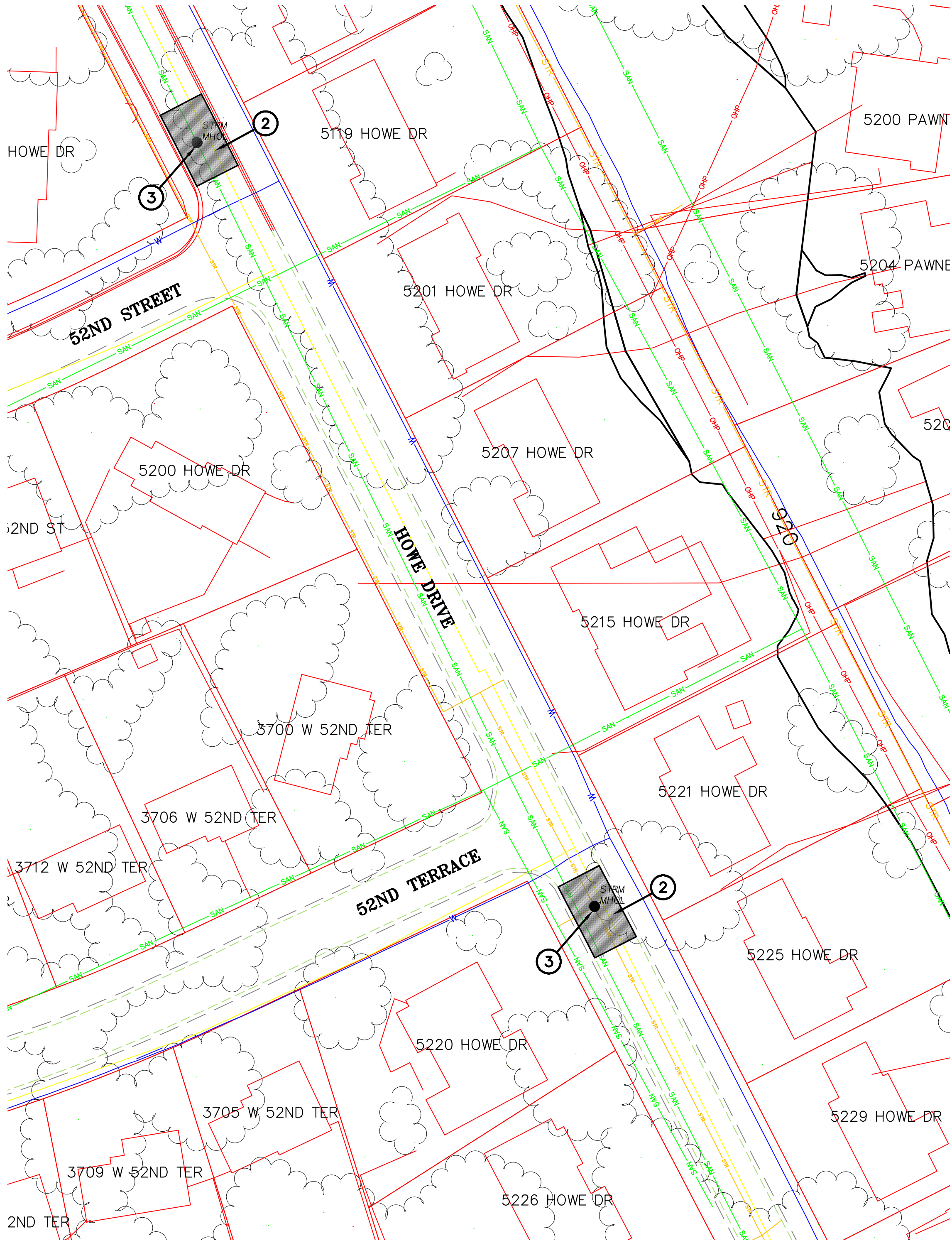
DENOTES PROJECT LOCATIONS

THE SPECIFICATIONS OF THE CITY OF ROELAND PARK, KANSAS AND ALL AMENDMENTS THERETO FOR THE CONSTRUCTION OF ALL PUBLIC ROADS, STREETS, STORM SEWERS, SANITARY SEWERS, WATER LINES AND ANY OTHER PUBLIC IMPROVEMENTS SHALL BE THE SPECIFICATIONS FOR THESE PLANS AS THOUGH FULLY SET FORTH HEREIN.

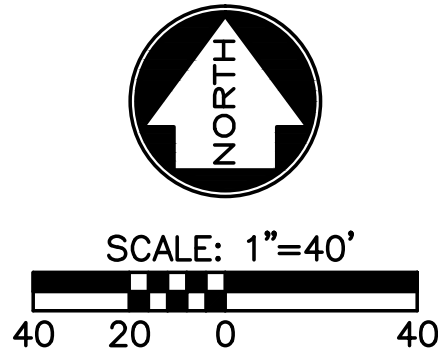
NOTE:

BY USE OF THESE PLANS THE CONTRACTOR AGREES THAT HE/SHE SHALL
BE SOLELY RESPONSIBLE FOR THE SAFETY OF THE CONSTRUCTION WORKERS
AND OF THE PUBLIC.

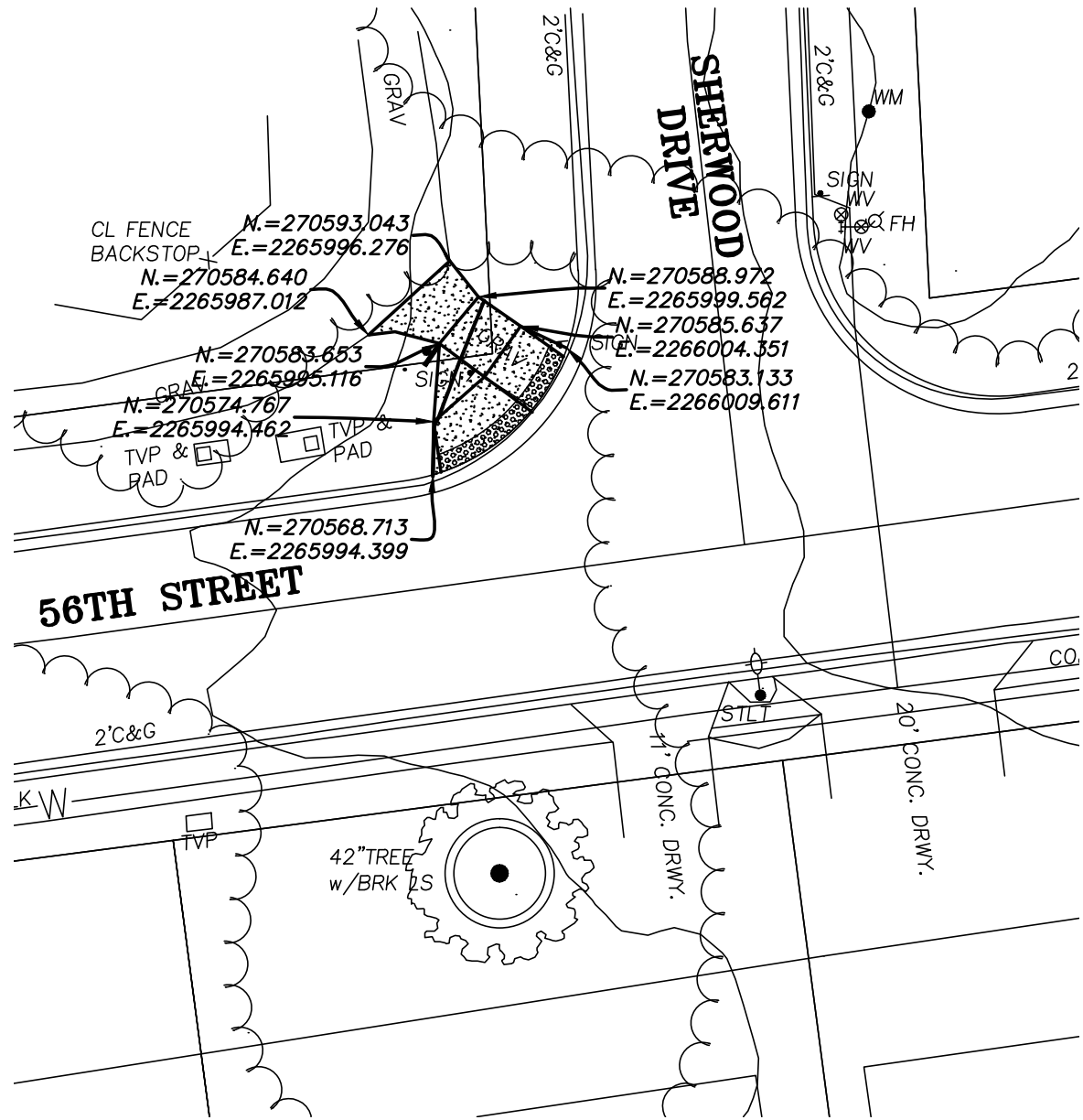
2015 STREET & SIDEWALK MAINTENANCE PROGRAM CITY OF ROELAND PARK, KANSAS		130099-180 SHEET NO. 1 OF 3	
 SHAFER, KLINGE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868		OFFICE LOCATIONS: Lenexa, KS Tulsa, OK Jackson, MO North Kansas City, MO Columbia, TX Overland Park, KS Houston, TX Shawnee, KS	
TITLE SHEET		CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS	
			
		Designed By: <u>KLJ</u> _____ Drawn By: <u>KLJ</u> _____ Checked By: <u>MWE</u> _____ Issue Date: <u>05-20-15</u>	
		NO. _____ DATE _____ REVISIONS _____ BY _____ APPD _____	
		COPYRIGHT © - 2015 - SHAFER, KLINGE & WARREN INC.	



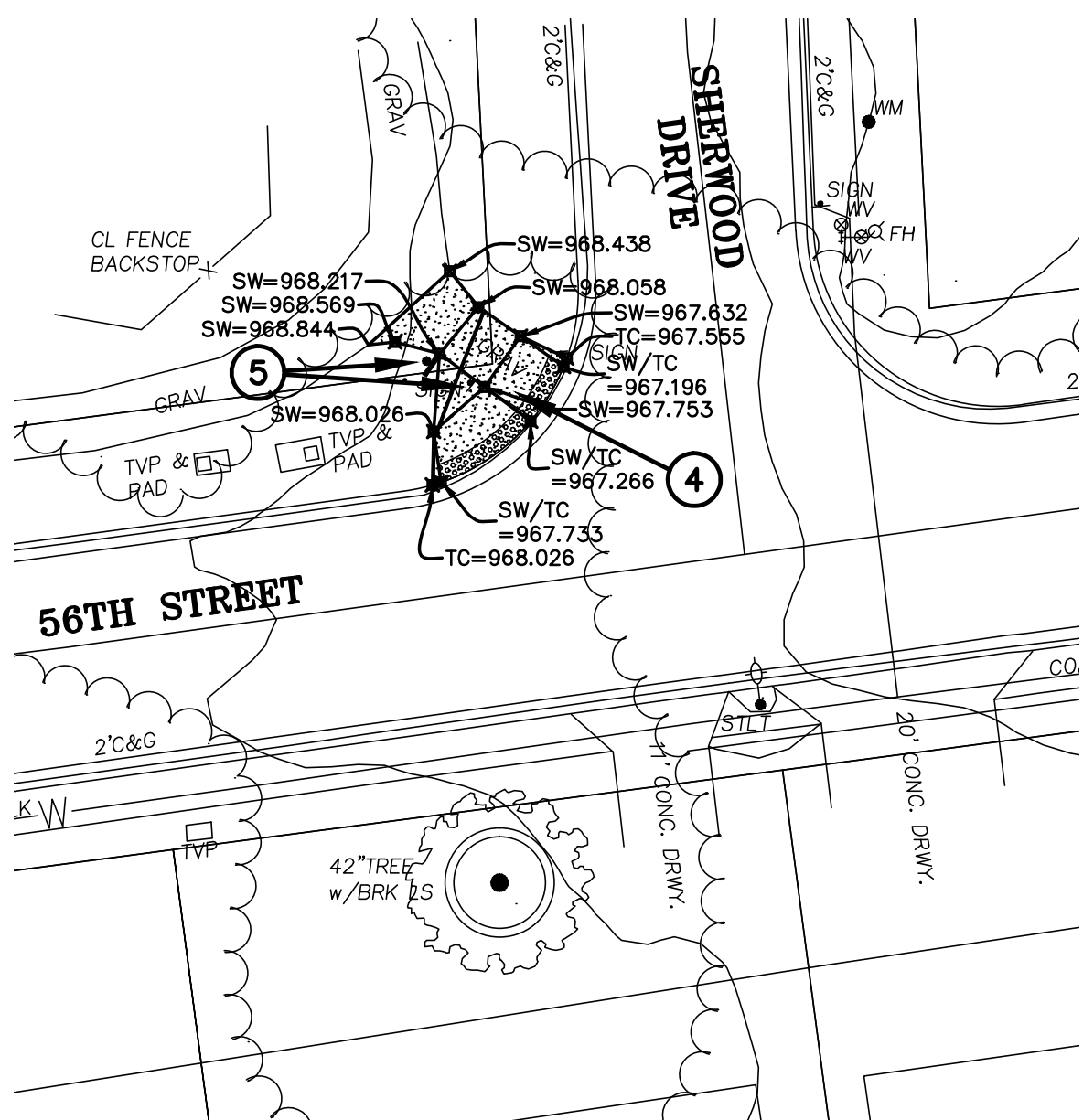
HOWE DRIVE @ 52ND STREET & 52ND TERRACE



- 2015 STREET MAINTENANCE LEGEND**
- DENOTES RECLAIMED ASPHALTIC CONCRETE PAVEMENT FULL DEPTH
 - DENOTES ADA RAMP TRUNCATED DOMES
- CONSTRUCTION NOTE:**
- CONST. 2789 S.Y. RECLAIMED ASPHALTIC CONCRETE ROADWAY PAVEMENT.
 - CONST. 104 S.Y. RECLAIMED ASPHALTIC CONCRETE ROADWAY PAVEMENT.
 - ADJUST EXISTING STORM MANHOLE TO BE FLUSH w/ NEW PAVEMENT.
 - CONST. 34 S.Y. ADA CONCRETE SIDEWALK RAMP – COMPLETE.
 - RELOCATE EXISTING SIGN
 - ALL NON-PAVED DISTURBED AREAS SHALL BE SEEDED w/ KENTUCKY 31 FESCUE (SEED CONSIDERED ACCEPTABLE WHEN 90% COVERAGE IS ATTAINED).

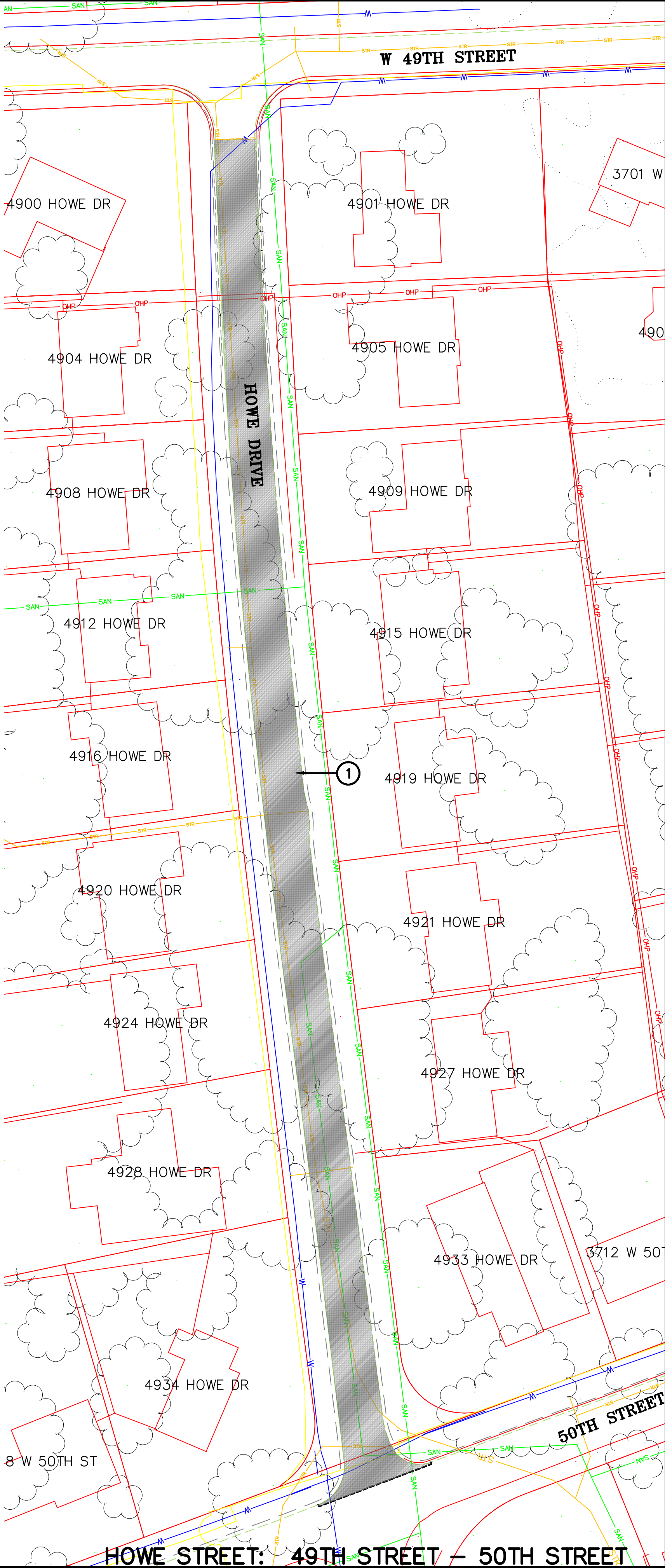
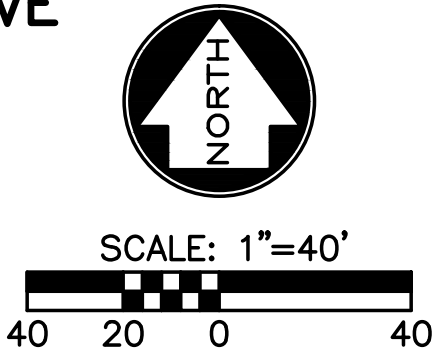
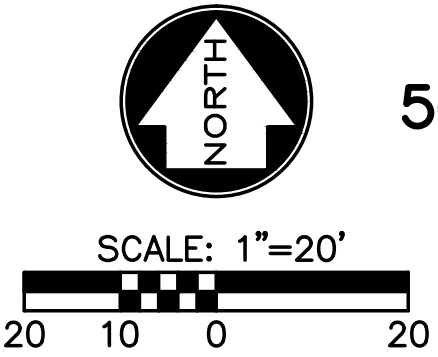


HORIZONTAL CONTROL COORDINATE PLAN



VERTICAL CONTROL ELEVATION PLAN

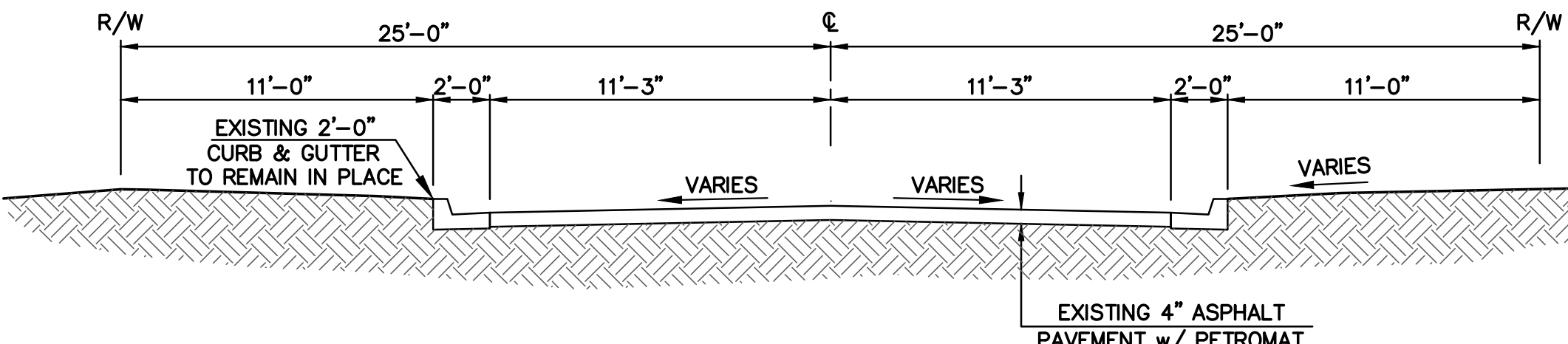
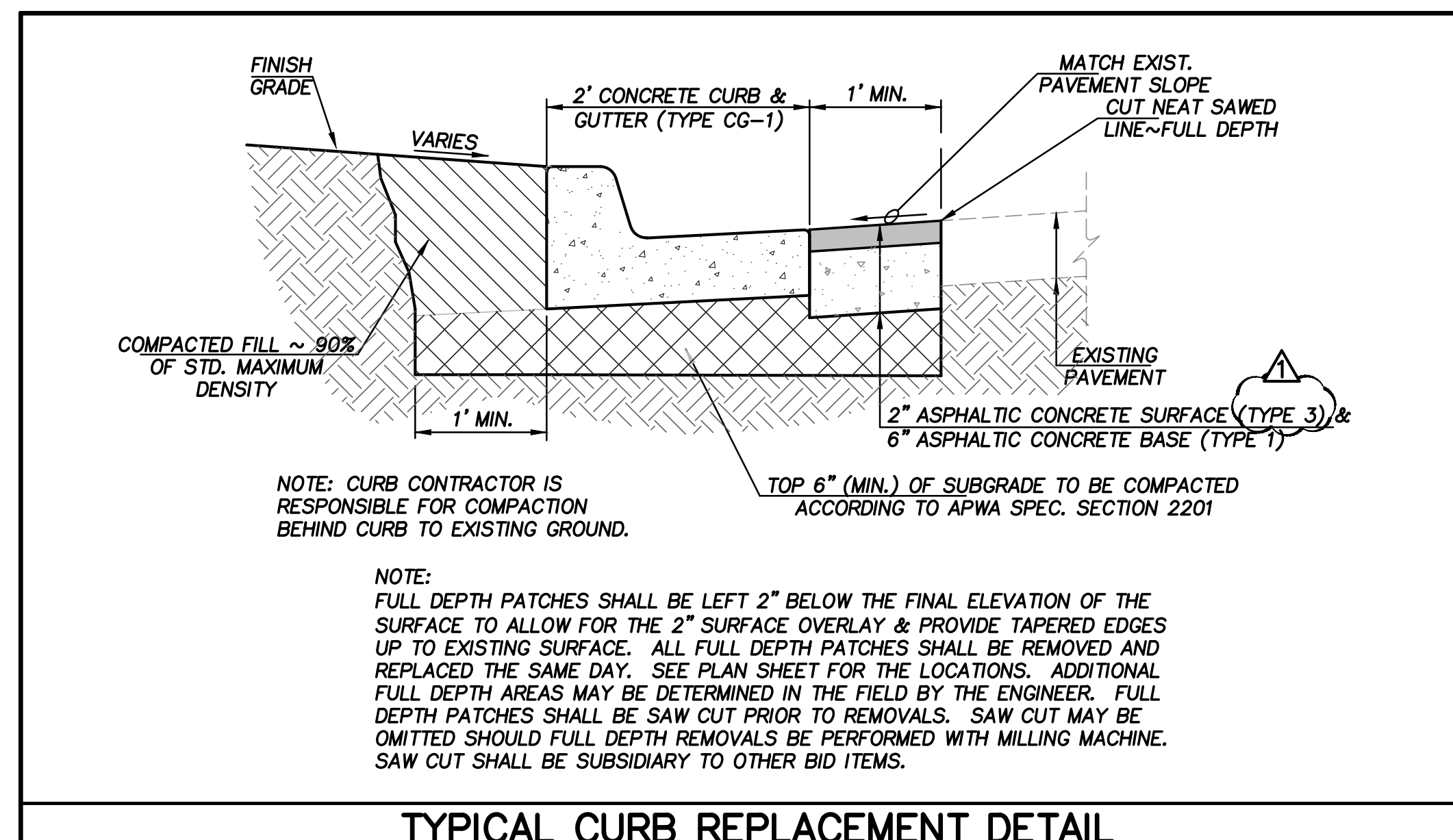
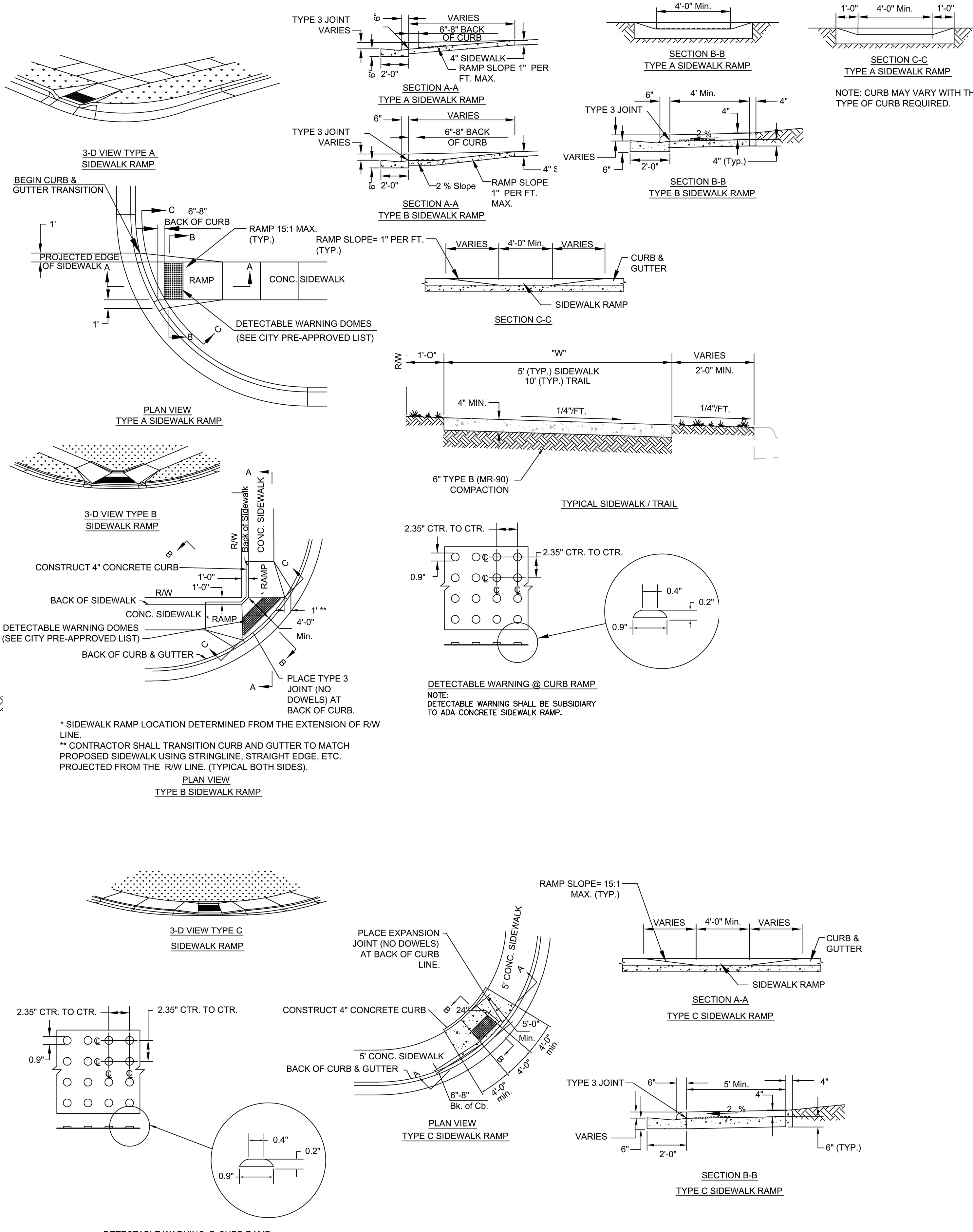
56TH STREET & SHERWOOD DRIVE



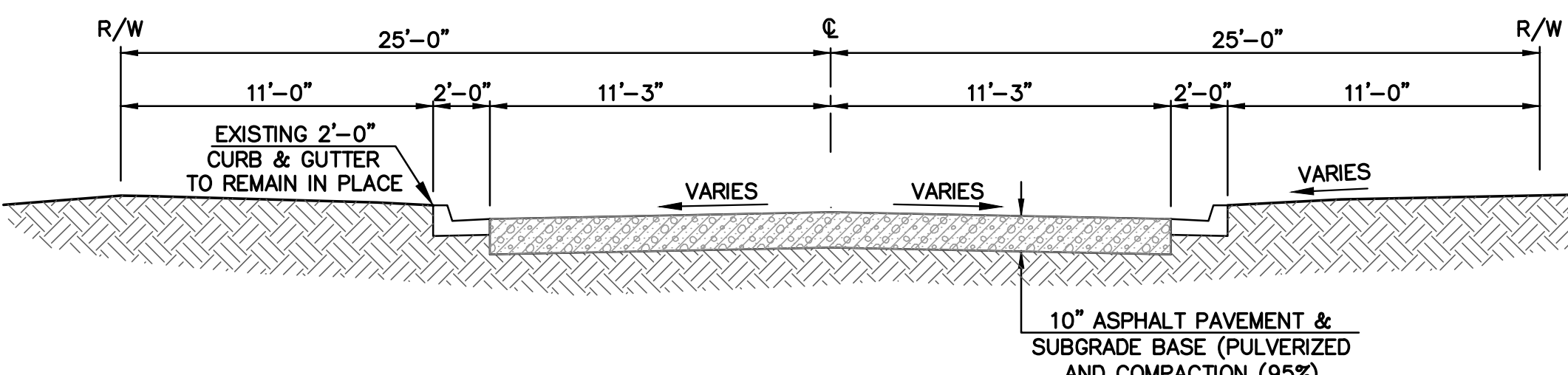
HOWE STREET: 49TH STREET - 50TH STREET

130099-180	
SHEET NO. 2 OF 3	
2015 STREET & SIDEWALK MAINTENANCE PROGRAM CITY OF ROELAND PARK, KANSAS	
HOWE DRIVE AND 56TH STREET @ SHERWOOD DRIVE	
SHAFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868	
OFFICE LOCATIONS: Columbia, MO Houston, TX Tulsa, OK Lenexa, KS Macon, MO North Kansas City, MO Idola, KS	
CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS	
DESIGNED BY: KLJ DRAWN BY: KLJ CHECKED BY: MVE ISSUE DATE: 05-20-15	
REVISIONS	
BY APPD	
DATE NO.	
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COPYRIGHT © - 2015 - SHAFER, KLINE & WARREN INC.	

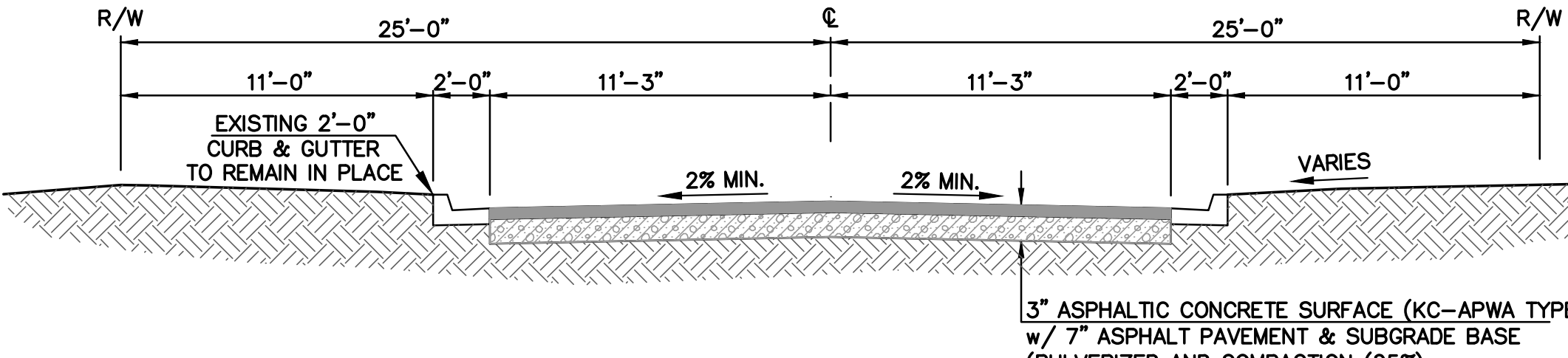
L:\130099-180_CAD\CIVIL\130099-180 PLN.DWG	
LAYOUT: 03	BY: KJOHNSON
XREF DWG1: NONE	XREF DWG2: NONE
XREF DWG3: NONE	XREF DWG4: NONE
DATE: 7/2/2015	



A. EXISTING 26'-0" ROADWAY SECTION

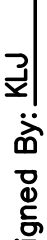


B. PULVERIZED ROADWAY SECTION (PARTIALLY RECLAIMED)



C. PULVERIZED & 3" SURFACE ROADWAY SECTION (FULLY RECLAIMED)

- ### STEPS FOR IN-PLACE PAVEMENT RECLAMATION:
1. CONTRACTOR SHALL PULVERIZE EXISTING ASPHALT ROADWAY AND BLEND WITH SOIL SUBGRADE TO TRANSITION FROM SECTION A TO SECTION B.
 2. CONTRACTOR SHALL REMOVE EXCESS MATERIAL FROM SECTION B TO ACCOMMODATE NEW ASPHALT PAVEMENT IN SECTION C.
 3. CONTRACTOR SHALL INCORPORATE PORTLAND CEMENT INTO PULVERIZED MATERIAL TO A DEPTH OF SEVEN (7) INCHES AT THE RATE OF SIX (6) PERCENT.
 4. FINE GRADE CEMENT-AUGMENTED ROAD BASE TO ACCOMMODATE THREE (3) INCHES ASPHALT SURFACE.
 5. FINISH ASPHALT SURFACE @ 2.00% MINIMUM.

2015 STREET & SIDEWALK MAINTENANCE PROGRAM CITY OF ROELAND PARK, KANSAS		 SKW [®]	SHAFFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868			Designed By: <u>KLJ</u>						5			
						Drawn By: <u>KLJ</u>						3			
						Checked By: <u>MVE</u>						2			
						Issue Date: <u>05-20-15</u>						1			
												NO.	DATE	REVISIONS	BY
TYPICAL SECTIONS AND DETAILS		OFFICE LOCATIONS: Lenexa, KS Columbia, MO Macon, MO Houston, TX North Kansas City, MO Tulsa, OK		COPYRIGHT © - 2015 - SHAFFER, KLINE & WARREN INC.											
130099-180 SHEET NO.		OF													

Item Number: Unfinished Business- VII.-D.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jose Leon, Director of Public Works
Committee/Department: Public Works
Title: **2015 CARS Program**
Item Type: Agreement

Recommendation:

Staff recommends rejecting all bids for the 2015 CARS Project to be constructed in 2015.

Details:

The projects associated with the 2015 CARS project which were bid through a bid process administered by City of Overland Park included:

- 47th Street, Mission Road to Roe Lane
- Emergency Turnaround, North of 48th & Roe Blvd

Overland Park received four bidders and results were as follows:

Sterling Construction	\$ 281,771.00
Orr Wyatt Streetscapes	\$ 351,327.75
Freeman Concrete Construction	\$ 336,956.00
Kansas Heavy Construction	\$359,104.05
Engineers Estimate	\$270,000.00

Although Sterling Construction was the lowest bidder, all Cities agreed Sterling should be rejected due to poor performance in early 2015 for City of Fairway and lack of response to requests made by Overland Park staff. All other bids were a minimum of 7% over our engineers cost estimate.

Staff believes we should reissue the bid in late 2015 or very early 2016 for 2016 construction season. Staff believes the timing of the bid and season of busy contractors resulted in less than

favorable bids. Staff is continuing to work with Overland Park to have these these projects and future projects associated with their large street contracts.

It is important to note the County has agreed to re-obligate the CARS funds in the amount of \$137,000 to Roeland Park for these projects to be constructed in 2016. Staff will be sure our funds are re-obligated for these projects to be constructed in 2016. This will not impact our current 2016 project programmed to be constructed in the same year.

Financial Impact

Amount of Request: 0	
Budgeted Item?	Budgeted Amount: \$240,000
Line Item Code/Description: 5456.270	

Additional Information

ATTACHMENTS:

Description	Type
☐ Bid Tab	Cover Memo
☐ Project Plans	Backup Material

2015 C.A.R.S. (47th St & Roe Ave Turnaround)

Roeland Park, Kansas

Opinion of Probable Construction Cost

July 20, 2015

SUMMARY OF QUANTITIES				Sterling Construction		Orr Wyatt Streetscapes		Freeman Concrete Construction		Kansas Heavy Construction	
ITEM NO.	ITEM DESCRIPTION	UNIT	NO. OF UNITS	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1	TRAFFIC CONTROL	L.S.	0.64	\$ 10,000.00	\$ 6,400.00	\$ 8,840.00	\$ 5,657.60	\$ 32,900.00	\$ 21,056.00	\$ 47,000.00	\$ 30,080.00
2	2" ASPHALTIC CONCRETE SURFACE (SURFACE) (INCLUDES REMOVAL)	S.Y.	155	\$ 11.00	\$ 1,705.00	\$ 9.95	\$ 1,542.25	\$ 11.50	\$ 1,782.50	\$ 12.35	\$ 1,914.25
3	8" ASPHALTIC CONCRETE BASE (INTERMEDIATE) (INCLUDES REMOVAL)	S.Y.	155	\$ 130.00	\$ 20,150.00	\$ 129.20	\$ 20,026.00	\$ 202.00	\$ 31,310.00	\$ 200.00	\$ 31,000.00
4	8" CONCRETE VERTICAL CURB (INCLUDES REMOVAL)	L.F.	109	\$ 30.00	\$ 3,270.00	\$ 37.55	\$ 4,092.95	\$ 25.50	\$ 2,779.50	\$ 35.00	\$ 3,815.00
5	2' CONCRETE CURB & GUTTER REPLACEMENT (INCLUDES REMOVAL)	L.F.	6413	\$ 27.00	\$ 173,151.00	\$ 35.65	\$ 228,623.45	\$ 32.60	\$ 209,063.80	\$ 34.00	\$ 218,042.00
6	4" CONCRETE SIDEWALK PAVEMENT (INCLUDES REMOVAL)	S.F.	3344	\$ 10.00	\$ 33,440.00	\$ 8.85	\$ 29,594.40	\$ 7.20	\$ 24,076.80	\$ 8.15	\$ 27,253.60
7	ADA CONCRETE SIDEWALK RAMP	S.F.	786	\$ 7.00	\$ 5,502.00	\$ 27.60	\$ 21,693.60	\$ 16.30	\$ 12,811.80	\$ 15.75	\$ 12,379.50
8	8" STAMPED CONCRETE CROSSWALK PAVEMENT (INCLUDES REMOVAL)	S.F.	304	\$ 14.00	\$ 4,256.00	\$ 18.80	\$ 5,715.20	\$ 20.40	\$ 6,201.60	\$ 19.00	\$ 5,776.00
9	6" REINFORCED CONCRETE ENTRANCE PAVEMENT (KCMMB-4K) (INCLUDES RE	S.F.	233	\$ 9.00	\$ 2,097.00	\$ 12.20	\$ 2,842.60	\$ 10.50	\$ 2,446.50	\$ 11.40	\$ 2,656.20
10	4" SOLID YELLOW "EDGE" LINE - THERMOPLASTIC	L.F.	130	\$ 9.00	\$ 1,170.00	\$ 11.10	\$ 1,443.00	\$ 4.60	\$ 598.00	\$ 4.50	\$ 585.00
11	12" SOLID WHITE "CROSSWALK" LINE - THERMOPLASTIC	L.F.	190	\$ 17.00	\$ 3,230.00	\$ 21.00	\$ 3,990.00	\$ 7.20	\$ 1,368.00	\$ 6.75	\$ 1,282.50
12	24" SOLID WHITE "STOP" LINE - COLD PLASTIC	L.F.	28	\$ 50.00	\$ 1,400.00	\$ 42.00	\$ 1,176.00	\$ 46.00	\$ 1,288.00	\$ 45.00	\$ 1,260.00
13	WHITE "BICYCLE" SYMBOL -THERMOPLASTIC	EACH	3	\$ 500.00	\$ 1,500.00	\$ 585.00	\$ 1,755.00	\$ 535.00	\$ 1,605.00	\$ 560.00	\$ 1,680.00
14	TRAFFIC SIGN ASSEMBLY	EACH	7	\$ 500.00	\$ 3,500.00	\$ 166.00	\$ 1,162.00	\$ 325.00	\$ 2,275.00	\$ 340.00	\$ 2,380.00
15	2" ASPHALTIC COLD MILL	S.Y.		\$ 4.60	\$ -	\$ 3.65	\$ -	\$ 4.75	\$ -	\$ 4.70	\$ -
16	ASPHALTIC CONCRETE BASE (INTERMEDIATE) REPAIR	S.Y.		\$ 400.00	\$ -	\$ 1,520.00	\$ -	\$ 1,115.00	\$ -	\$ 965.00	\$ -
17	C.A.R.S PROJECT SIGN	EACH	4	\$ 1,000.00	\$ 4,000.00	\$ 552.00	\$ 2,208.00	\$ 865.00	\$ 3,460.00	\$ 900.00	\$ 3,600.00
18	STREET SWEEPING	L.S.	0.5	\$ 2,000.00	\$ 1,000.00	\$ 5,525.00	\$ 2,762.50	\$ 2,883.00	\$ 1,441.50	\$ 2,000.00	\$ 1,000.00
19	FORCE ACCOUNT (SET)	L.S.	0.64	\$ 20,000.00	\$ 12,800.00	\$ 20,000.00	\$ 12,800.00	\$ 20,000.00	\$ 12,800.00	\$ 20,000.00	\$ 12,800.00
20	CONTRACTOR CONSTRUCTION STAKING	L.S.	0.64	\$ 5,000.00	\$ 3,200.00	\$ 6,630.00	\$ 4,243.20	\$ 925.00	\$ 592.00	\$ 2,500.00	\$ 1,600.00
					\$ 281,771.00		\$ 351,327.75		\$ 336,956.00		\$ 359,104.05

2015 C.A.R.S. PROGRAM
47TH STREET (#32001120) &
ROE AVENUE TURN-AROUND (#320001121)
CITY OF ROELAND PARK, KANSAS

1

Sheet List Table	
Sheet Number	Sheet Title
1	TITLE SHEET
2	MEDIAN CUT & TRAFFIC CONTROL PLAN
3	47TH STREET - SHEET 1 OF 2
4	47TH STREET - SHEET 2 OF 2
5	TRAFFIC CONTROL & DETOUR PLAN
6	GENERAL NOTES & DETAILS
7	SIDEWALK ADA RAMP ELEVATION PLAN
8	57TH TERR. & PAWNEE LN. PLAN SHEET
9	CHADWICK RD. PROJECT PLAN SHEET
10	C.A.R.S. PROJECT SIGN DETAIL

1

NOTE:

- BY USE OF THESE PLANS THE CONTRACTOR AGREES THAT HE/SHE SHALL BE SOLELY RESPONSIBLE FOR THE SAFETY OF THE CONSTRUCTION WORKERS AND OF THE PUBLIC.
- ALL EXCAVATION AND COMPACTION REQUIRED TO COMPLETE BID ITEMS SHALL BE CONSIDERED SUBSIDIARY TO RELATED BID ITEMS.

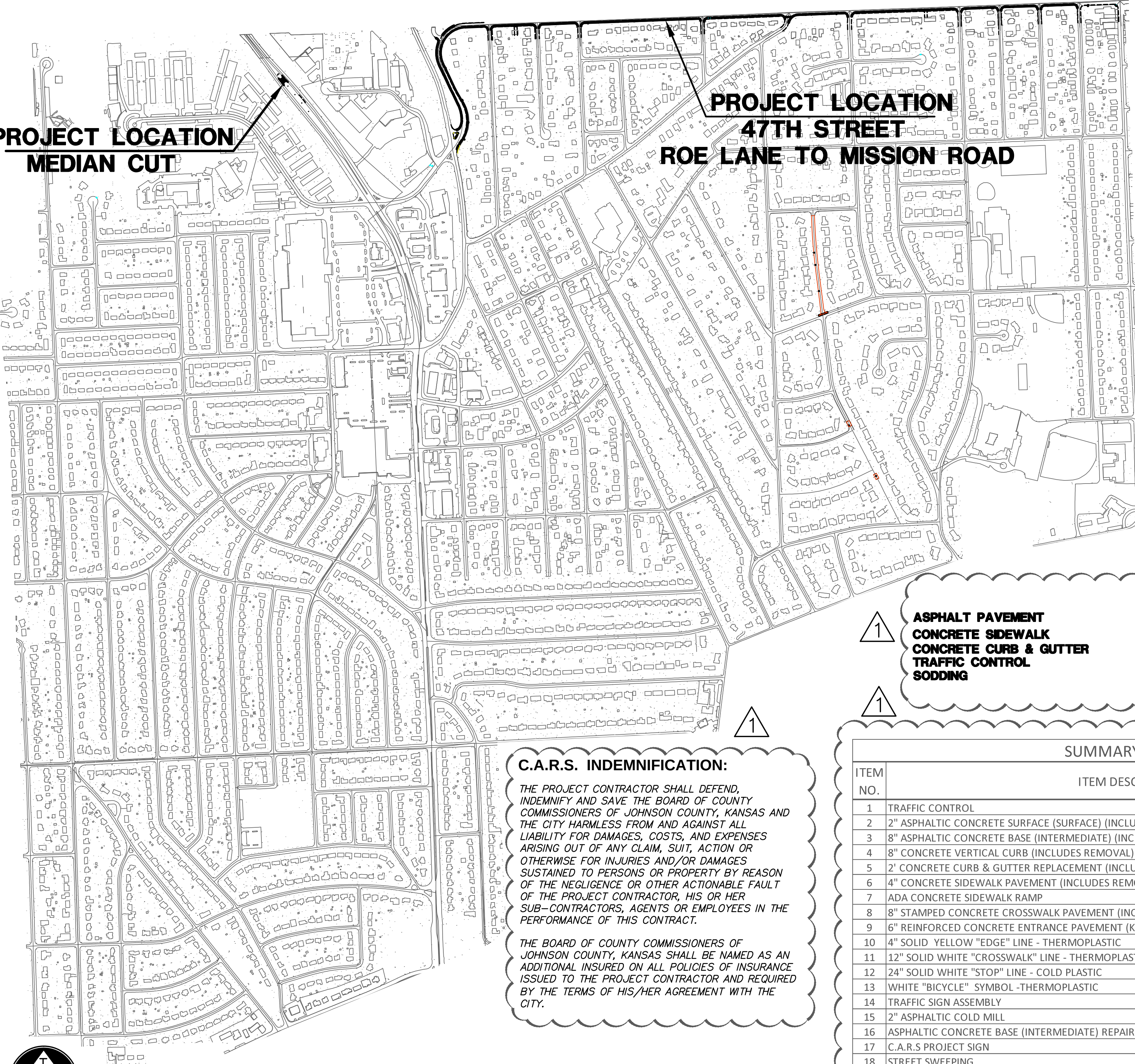
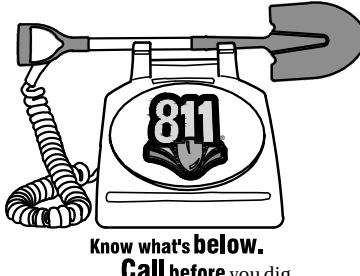
THE SPECIFICATIONS OF THE CITY OF OVERLAND PARK, KANSAS AND ALL AMENDMENTS THERETO FOR THE CONSTRUCTION OF ALL PUBLIC ROADS, STREETS, STORM SEWERS, SANITARY SEWERS, WATER LINES AND ANY OTHER PUBLIC IMPROVEMENTS SHALL BE THE SPECIFICATIONS FOR THESE PLANS AS THOUGH FULLY SET FORTH HEREIN.

UTILITY NOTES:

VISUAL INDICATIONS OF UTILITIES ARE AS SHOWN. UNDERGROUND LOCATIONS SHOWN, AS FURNISHED BY THEIR LESSORS, ARE APPROXIMATE AND SHALL BE VERIFIED BY THE CONTRACTOR IN THE FIELD AT THE TIME OF CONSTRUCTION. FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES, CALL 1-800-344-7233, KANSAS, 1-800-344-7483, MISSOURI OR THE APPROPRIATE UTILITY COMPANY IF THEY ARE NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE.

THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING ALL UTILITY COMPANIES FOR FIELD LOCATION OF ALL UNDERGROUND UTILITY LINES PRIOR TO ANY EXCAVATION AND FOR THE COORDINATION AND SCHEDULING WITH UTILITY OWNERS OF ALL WORK REQUIRED TO RESOLVE CONFLICTS WITH INSTALLATIONS, CONSTRUCTIONS, EXCAVATIONS, REMOVALS, PLACEMENTS, RELOCATION AND OTHER MISCELLANEOUS WORK SHOWN UPON THESE PLANS OR REQUIRED WITHIN CONTRACT DOCUMENTS

ELECTRIC	KANSAS CITY POWER & LIGHT COMPANY REAL ESTATE DEPARTMENT 4400 EAST FROM STREET KANSAS CITY, MISSOURI 64141-9679 816.556.2200 ATTN: RANDY JAMISON
GAS	KANSAS GAS SERVICE 11401 WEST 89TH STREET OVERLAND PARK, KANSAS 66214 913.599.8953 ATTN: CHUCK McADAMS
GAS	SOUTHERN STAR GAS PIPELINE 8195 COLE PARKWAY SHAWNEE, KANSAS 66227 913.422.6301 ATTN: MIKE DEGRAEVE
WATER	WATERONE 10747 RENNER BOULEVARD LENEXA, KANSAS 66219-9624 913.895.5765 ATTN: DAVE FLIPSE
TELEPHONE	SOUTHWESTERN BELL TELEPHONE 5400 FOXRIDGE MISSION, KANSAS 66202 913.676.0378 ATTN: BILL COURTNEY
SEWER	JOHNSON COUNTY WASTEWATER 11811 SOUTH SUNSET DRIVE, SUITE 2500 OLATHE, KANSAS 66061 913.715.8544 ATTN: DAN OTT
CABLE	TIME WARNER CABLE DESIGN & CONSTRUCTION 8221 WEST 119TH STREET OVERLAND PARK, KANSAS 66213 913.643.1950 ATTN: GREG THOMAS



C.A.R.S. INDEMNIFICATION:
THE PROJECT CONTRACTOR SHALL DEFEND, INDEMNIFY AND SAVE THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS AND THE CITY HARMLESS FROM AND AGAINST ALL LIABILITY FOR DAMAGES, COSTS, AND EXPENSES ARISING OUT OF ANY CLAIM, SUIT, ACTION OR OTHERWISE FOR INJURIES AND/OR DAMAGES SUSTAINED TO PERSONS OR PROPERTY BY REASON OF THE NEGLIGENCE OR OTHER ACTIONABLE FAULT OF THE PROJECT CONTRACTOR, HIS OR HER SUB-CONTRACTORS, AGENTS OR EMPLOYEES IN THE PERFORMANCE OF THIS CONTRACT.

THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS SHALL BE NAMED AS AN ADDITIONAL INSURED ON ALL POLICIES OF INSURANCE ISSUED TO THE PROJECT CONTRACTOR AND REQUIRED BY THE TERMS OF HIS/HER AGREEMENT WITH THE CITY.

ASPHALT PAVEMENT
CONCRETE SIDEWALK
CONCRETE CURB & GUTTER
TRAFFIC CONTROL
SODDING

PREPARED & SUBMITTED BY
SHAFER, KLINE & WARREN, INC.
CONSULTING ENGINEERS
11250 CORPORATE AVENUE
LENEXA, KANSAS 66219

ENGINEER
DATE

REVIEWED BY:
CITY OF ROELAND PARK
DATE

JOSE LEON
PUBLIC WORKS DIRECTOR
CITY OF ROELAND PARK
DATE

REVIEWED BY:
CITY OF FAIRWAY
DATE

BILL STOGSDILL
PUBLIC WORKS DIRECTOR
CITY OF FAIRWAY
DATE

REVIEWED BY:
JOHNSON COUNTY, KANSAS
DATE

Brian Pietig
DATE

SUMMARY OF QUANTITIES

ITEM NO.	ITEM DESCRIPTION	UNIT	NO. OF UNITS
1	TRAFFIC CONTROL	L.S.	1
2	2" ASPHALTIC CONCRETE SURFACE (SURFACE) (INCLUDES REMOVAL)	S.Y.	8200
3	8" ASPHALTIC CONCRETE BASE (INTERMEDIATE) (INCLUDES REMOVAL)	S.Y.	155
4	8" CONCRETE VERTICAL CURB (INCLUDES REMOVAL)	L.F.	109
5	2' CONCRETE CURB & GUTTER REPLACEMENT (INCLUDES REMOVAL)	L.F.	7014
6	4" CONCRETE SIDEWALK PAVEMENT (INCLUDES REMOVAL)	S.F.	3344
7	ADA CONCRETE SIDEWALK RAMP	S.F.	786
8	8" STAMPED CONCRETE CROSSWALK PAVEMENT (INCLUDES REMOVAL)	S.F.	304
9	6" REINFORCED CONCRETE ENTRANCE PAVEMENT (KCMMB-4K) (INCLUDES REMOVAL)	S.F.	278
10	4" SOLID YELLOW "EDGE" LINE - THERMOPLASTIC	L.F.	130
11	12" SOLID WHITE "CROSSWALK" LINE - THERMOPLASTIC	L.F.	190
12	24" SOLID WHITE "STOP" LINE - COLD PLASTIC	L.F.	28
13	WHITE "BICYCLE" SYMBOL - THERMOPLASTIC	EACH	3
14	TRAFFIC SIGN ASSEMBLY	EACH	7
15	2" ASPHALTIC COLD MILL	S.Y.	8045
16	ASPHALTIC CONCRETE BASE (INTERMEDIATE) REPAIR	S.Y.	7
17	C.A.R.S PROJECT SIGN	EACH	4
18	STREET SWEEPING	L.S.	1
19	FORCE ACCOUNT (SET)	L.S.	1
20	CONTRACTOR CONSTRUCTION STAKING	L.S.	1

NOTE:
ALL OTHER ITEMS OF WORK NOT SPECIFICALLY NOTED ON THE PLANS OR SPECIFICATIONS THAT ARE REQUIRED TO COMPLETE CONSTRUCTION SHALL BE CONSIDERED SUBSIDIARY TO OTHER ITEMS BID.



CITY of ROELAND PARK, KANSAS

SCALE: 1" = 500'

* DENOTES UTILITY COMPANY THAT IS NOT A MEMBER OF THE UNDERGROUND LOCATING SERVICE AND MUST BE CONTACTED DIRECTLY FOR ACTUAL FIELD LOCATIONS OF UNDERGROUND UTILITIES.

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4
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1
NO. DATE

DESIGNED BY: KLJ
DRAWN BY: KLJ
CHECKED BY: MVE
ISSUE DATE: 03-16-15

2 SHEETS ADDED PER CITY COMMENTS
REVISIONS

BY
APPD

130099-130
SHEET NO.
1 OF 10

15823
KANSAS PROFESSIONAL ENGINEER
MAJOR VAUGHN EBLIN

SHAFER, KLINE & WARREN, INC.
11250 Corporate Avenue, Lenexa, KS 66219-1392
913/888-7800 FAX: 913/888-7868
OFFICE LOCATIONS:
Columbia, MO
North Kansas City, MO
Tulsa, OK
Lenexa, KS

MACON, MO
NORTH KANSAS CITY, MO
TULSA, OK
LENEXA, KS

STRUCTURAL ENGINEERS
MECHANICAL ENGINEERS
ELECTRICAL ENGINEERS
LANDSCAPE ARCHITECTS
LAND SURVEYORS
LAND PLANNERS

2015 C.A.R.S. PROGRAM
CITY OF ROELAND PARK, KANSAS
TITLE SHEET

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L:\130099-130\CAD\CIVIL\130099-030 MCUT.DWG	DATE: 7/20/2015
LAYOUT: 01	BY: K. JOHNSON
XREF DWG1: NONE	XREF DWG2: NONE
XREF DWG3: NONE	XREF DWG4: NONE

- LEGEND**
- CHANNELIZATION DEVICE
 - WORK AREA OR CLOSED LANE
 - TRAFFIC CONTROL SIGN ON PORTABLE SUPPORT
 - ADVANCE WARNING ARROW DISPLAY

- NOTES:
- Taper Formula :
 $L = S \times W$ for speeds of 45 or more
 $L = W \times S^2/60$ for speeds of 40 or less
Where :
L = Minimum length of taper.
S = Numerical value of posted speed limit prior to work or 85th percentile speed.
W = Width of offset.
 - THE MAXIMUM SPACING BETWEEN CHANNELIZING DEVICES IN A TAPER SHOULD BE APPROXIMATELY EQUAL IN FEET TO THE POSTED SPEED LIMIT. FOR THE CLOSING TAPER, HOWEVER, CHANNELIZING DEVICES SHOULD BE 10'-20' APART.
 - THE SPACING BETWEEN CHANNELIZING DEVICES ALONG THE WORK AREA OR ALONG ANY BUFFER AREA BETWEEN THE WORK AREA AND THE END OF THE TRANSITION TAPER SHOULD BE APPROXIMATELY EQUAL IN FEET TO THE SPEED LIMIT.
 - WARNING LIGHTS SHOULD BE USED TO MARK CHANNELIZING DEVICES AT NIGHT.
 - FLASHING WARNING LIGHTS AND/OR FLAGS MAY BE USED TO CALL ATTENTION TO THE EARLY WARNING SIGNS.

TYPICAL LANE CLOSURE
FOUR LANE DIVIDED THOROUGHFARE

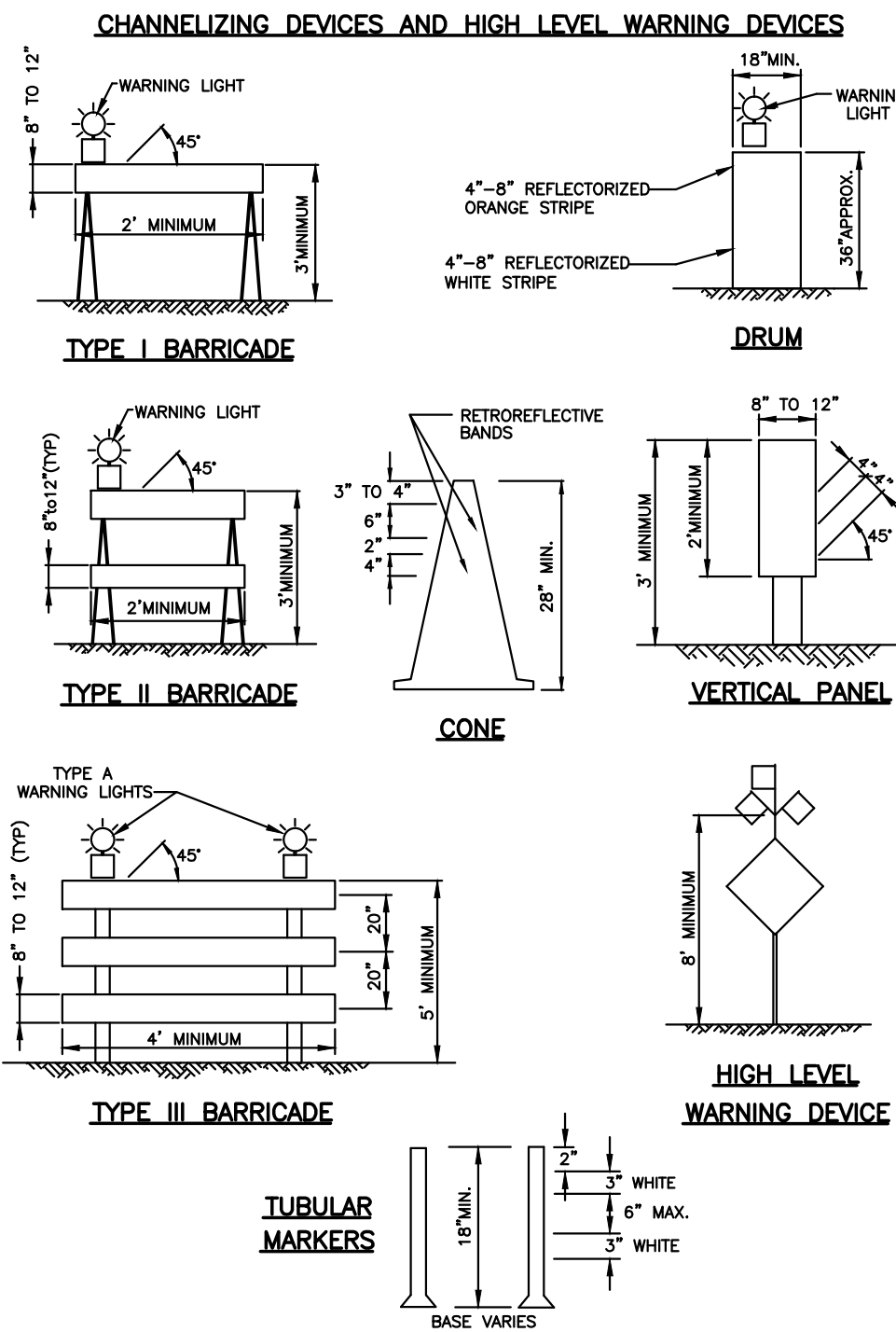


FIGURE 1
TYPICAL INSTALLATION HEIGHT AND
LATERAL LOCATIONS OF SIGNS

PORTABLE AND TEMPORARY MOUNTINGS FOR SIGNS

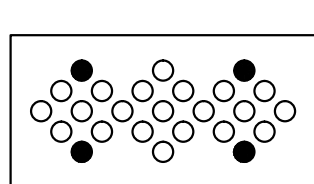


ADVANCE WARNING ARROW DISPLAY

TYPE	MIN. SIZE	MIN. # LAMPS	USAGE
A	24"x48"	12	LOW SPEED STREETS 25-30 MPH
B	30"x60"	13	INTERMEDIATE SPEED STREETS 35-45 MPH
C	48"x96"	15	HIGH SPEED STREETS 50-55 MPH

ARROW DISPLAY SHALL BE SET IN THE (LEFT OR RIGHT) SEQUENTIAL CHEVRON MODE FOR LANE CLOSURES.

USE OF A TYPE "C" DISPLAY AT AN "A" OR "B" LOCATION OR USE OF A TYPE "B" DISPLAY AT AN "A" LOCATION IS ALLOWABLE. TYPE "B" DISPLAY MAY BE USED FOR MOVING MAINTENANCE OPERATIONS.



NOTE:
VEHICLE MOUNTED ARROW DISPLAYS ACCEPTABLE

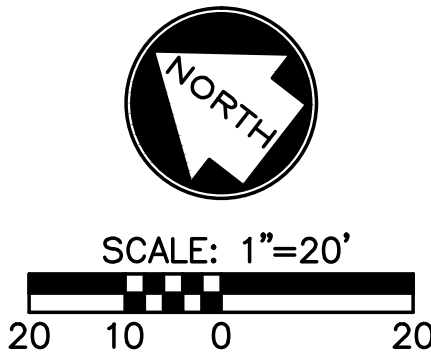
FIGURE 2
PORTABLE AND TEMPORARY SIGNS AND ARROW DISPLAY

SPEED LIMIT	MINIMUM TAPER LENGTH (L)**			MIN. NO. OF DEVICES FOR TAPER (12FT. LANE)	MAXIMUM DEVICE SPACING IN FEET
	10	11	12		
M.P.H.	LANE WIDTH IN FEET				
20	70	75	80	5	20
25	105	115	125	6	25
30	150	165	180	7	30
35	205	225	245	8	35
40	270	295	320	9	40
45	450	495	540	13	45
50	550	550	600	13	50
55	550	605	660	13	55

**NOTE: TAPER FORMULA -
 $L = WS$
 $L = (WS^2)/60$
WHERE:
L = MINIMUM TAPER LENGTH
S = POSTED SPEED LIMIT
W = WIDTH OF OFFSET
S ≥ 45 MPH
S ≤ 40 MPH



R5-29



- REMOVE 64 L.F. EXISTING 6" CONCRETE CURB (EACH SIDE).
- SAWCUT EXISTING PAVEMENT 1 FOOT FROM FACE OF EXISTING CURB. SAWCUT SHALL BE NEAT SAWED LINE AT FULL DEPTH.
- EXISTING TREE - DO NOT DISTURB
- CONST. 55 L.F. (S) AND 54 L.F. (N) 8" CONCRETE VERTICAL CURB. MATCH EXISTING TOP OF CURBS.
- CONST. 155 S.Y. 10" ASPHALTIC CONCRETE PAVEMENT. SEE DETAIL SHEET NO. 6.
- INSTALL "EMERGENCY AND AUTHORIZED VEHICLE ONLY" (R5-29) SIGN.
- INSTALL 4" SOLID YELLOW "EDGE" LINE (THERMOPLASTIC), CONNECT TO ENDS OF THE EXISTING YELLOW LINES. (64 L.F. EACH SIDE).

5

4

3

2

1

Designed By: KLJ

Drawn By: KLJ

Checked By: MVE

Issue Date: 05-21-15

15823

15823

130099-130

SHEET NO.

OF 3

2015 STREET & SIDEWALK MAINTENANCE PROGRAM

CITY OF ROELAND PARK, KANSAS

SHAFER, KLINE & WARREN, INC.

11250 Corporate Avenue, Lenexa, KS 66219-1392

913/888-7800 FAX: 913/888-7868

OFFICE LOCATIONS:

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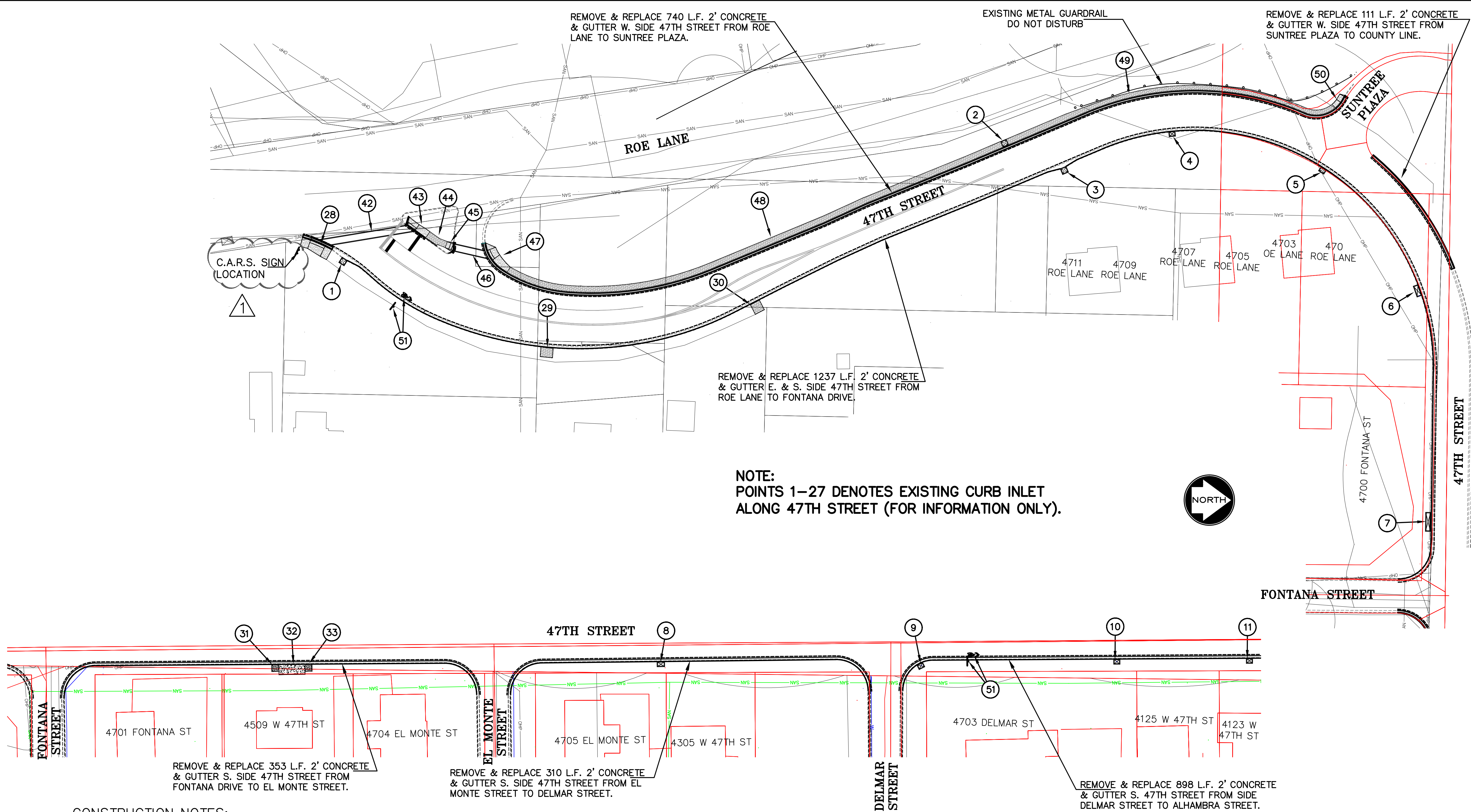
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LAYOUT: 01	L:\130099-130_CAD\CIVIL\130099-030 PLN.DWG
XREF DWG1: NONE	BY: SARAH STUCKER
XREF DWG3: NONE	DATE: 7/20/2015
	XREF DWG2: NONE
	XREF DWG4: NONE



NOTE:
POINTS 1-27 DENOTES EXISTING CURB INLET
ALONG 47TH STREET (FOR INFORMATION ONLY).

CONSTRUCTION NOTES:

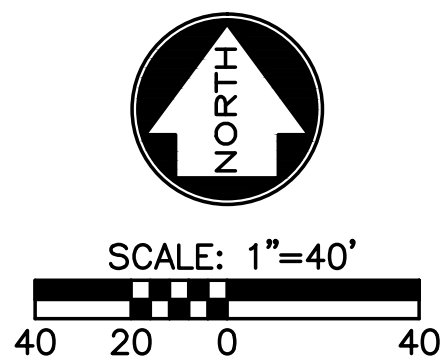
- (28) REMOVE EXISTING SIDEWALK & CURB AS REQUIRED TO CONST. ADA CONCRETE SIDEWALK RAMP (186 S.F.). SEE SHEET 7.
- (29) REMOVE & REPLACE 92.15 S.F. 4" CONCRETE SIDEWALK (9.5'x9.7').
- (30) REMOVE & REPLACE 68 S.F. 4" CONCRETE SIDEWALK (8'x8.5').
- (31) REMOVE & REPLACE 30.25 S.F. 4" CONCRETE SIDEWALK (5.5'x5.5').
- (32) REMOVE & REPLACE 164 S.F. 6" REINFORCED CONCRETE ENTRANCE PAVEMENT (20.5'x8').
- (33) REMOVE & REPLACE 30.25 S.F. 4" CONCRETE SIDEWALK (5.5'x5.5').
- (42) INSTALL 68 L.F. 5' CROSSWALK w/ 12" SOLID WHITE LINES (THERMOPLASTIC). ERADICATE EXISTING PAVEMENT MARKINGS REQUIRED TO INSTALL NEW 24" SOLID WHITE STOP LINES (THERMOPLASTIC). SEE SHEET 7.
- (43) REMOVE EXISTING BRICK PAVERS AND CURB AS REQUIRED TO CONST. ADA CONCRETE SIDEWALK RAMP (90 S.F.). SEE SHEET 7.
- (44) REMOVE EXISTING BRICK PAVERS AS REQUIRED TO CONST. 101 S.F. 4" CONCRETE SIDEWALK. SEE SHEET 7.

CONSTRUCTION NOTES:

- (45) REMOVE EXISTING BRICK PAVERS AND CURB AS REQUIRED TO CONST. ADA CONCRETE SIDEWALK RAMP (36 S.F.). SEE SHEET 7.
- (46) INSTALL 27 L.F. 5' CROSSWALK w/ 12" SOLID WHITE LINES (THERMOPLASTIC). ERADICATE EXISTING PAVEMENT MARKINGS AS REQUIRED.
- (47) REMOVE EXISTING CURB AS REQUIRED TO CONST. ADA CONCRETE SIDEWALK RAMP (175 S.F.). SEE SHEET 7.
- (48) CONST. 410 L.F. (1640 S.F.) 4" CONCRETE SIDEWALK (5' WIDE).
- (49) CONST. 53 L.F. (265 S.F.) 5' WIDE, 100 L.F. (450 S.F.) 4'-5' WIDE & 120 L.F. (480 S.F.) 4' WIDE OF 4" CONCRETE SIDEWALK ADJACENT TO EXISTING CURB.
- (50) REMOVE EXISTING CURB AS REQUIRE TO CONST. ADA CONCRETE SIDEWALK RAMP (47 S.F.). REMOVE EXISTING STOP SIGN & INSTALL NEW STOP SIGN. SEE SHEET 7.
- (51) INSTALL "BICYCLE" SYMBOL & "BICYCLE" (W11-) SIGN & "SHARE THE ROAD" W(16-1P) SIGN. CONTRACTOR SHALL INSTALL SIGN & SYMBOL AT LOCATION DIRECTED BY THE CITY.

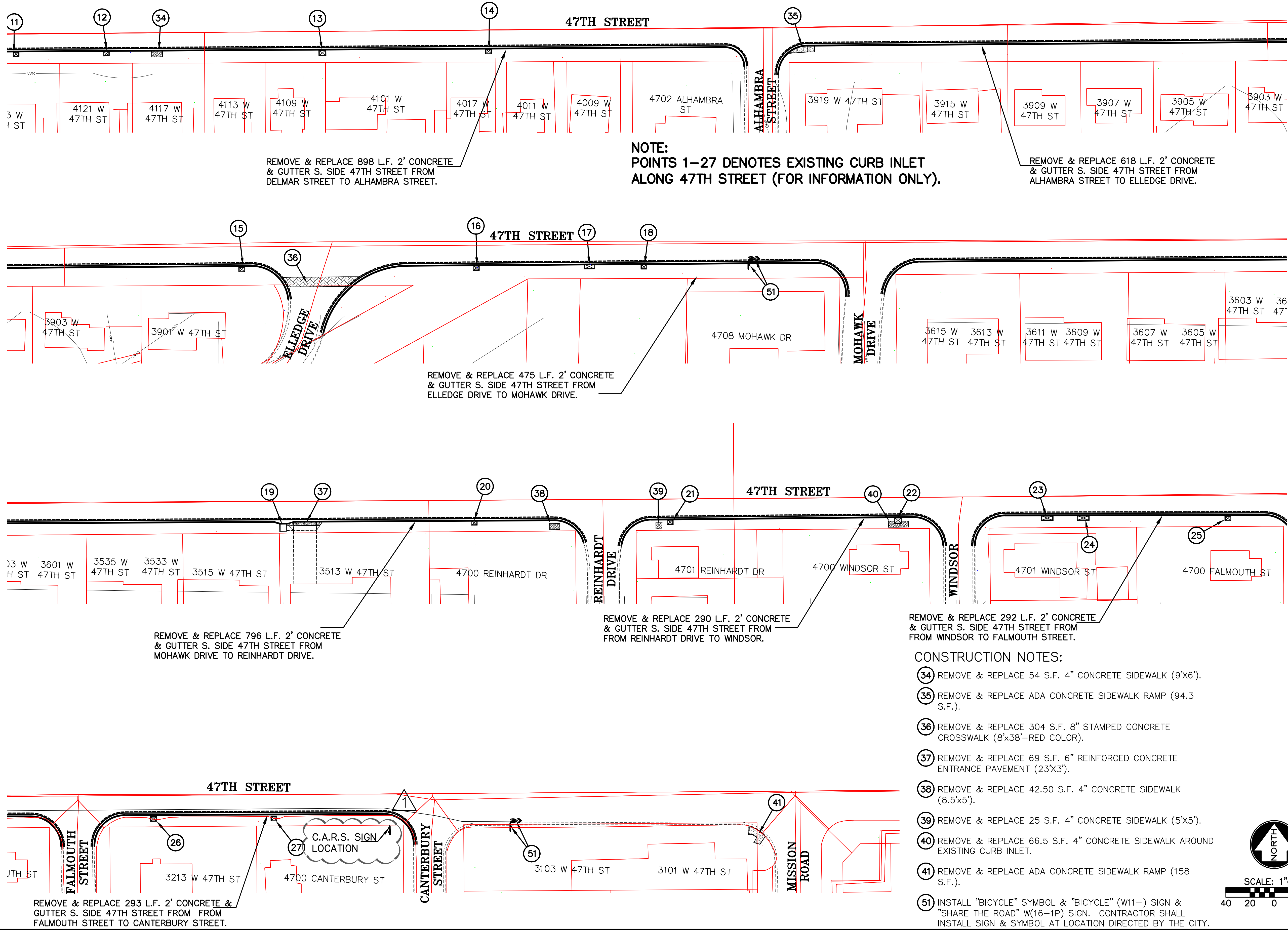
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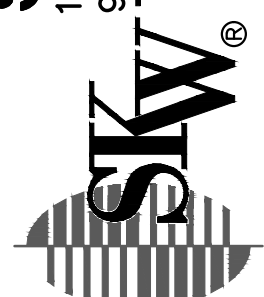
1. ERADICATION OF EXISTING PAVEMENT MARKINGS SHALL BE SUBSIDIARY TO NEW PAVEMENT MARKINGS.
2. REPLACEMENT OF EXISTING BRICK PAVERS TO FIT ADJACENT TO THE NEW SIDEWALKS & SIDEWALK RAMPS SHALL BE SUBSIDIARY TO 4" CONCRETE SIDEWALK PAVEMENT.

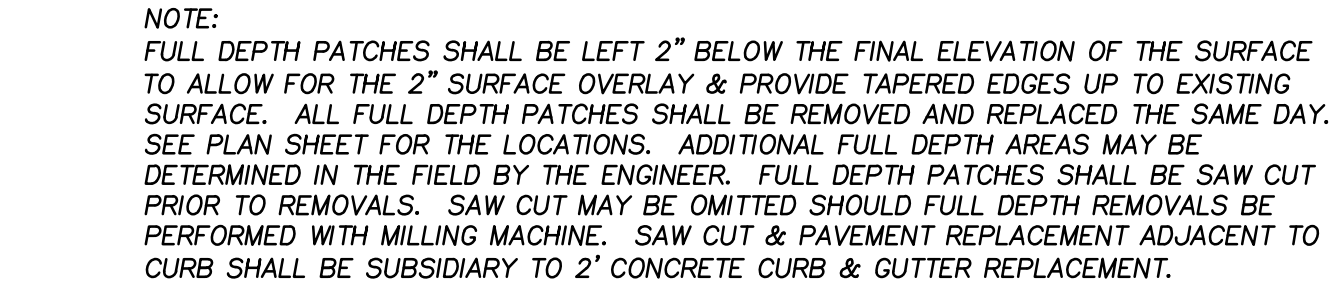


130099-130		SHEET NO.		3 OF 10	
2015 C.A.R.S. PROGRAM		CITY OF ROELAND PARK, KANSAS		47TH STREET - SHEET 1 OF 2	
SHAFER, KLINE & WARREN, INC.		11250 Corporate Avenue, Lenexa, KS 66219-1392		Tulsa, OK	
913/888-7800		FAX: 913/888-7868		Lenexa, KS	
OFFICE LOCATIONS:		Columbia, MO		Macon, MO	
		Houston, TX		North Kansas City, MO	
		Idaho, KS		STRUCTURAL ENGINEERS	
				MECHANICAL ENGINEERS	
				LANDSCAPE ARCHITECTS	
				LAND SURVEYORS	
				LAND PLANNERS	
Designed By: KLJ		Drawn By: KLJ		Checked By: MVE	
5		4		3	
2		1		NO.	
07-14-15		2 SHEETS ADDED PER CITY COMMENTS		REVISIONS	
DATE		BY		APPD	
03-16-15		Issue Date:		COPYRIGHT © - 2015 - SHAFER, KLINE & WARREN, INC.	

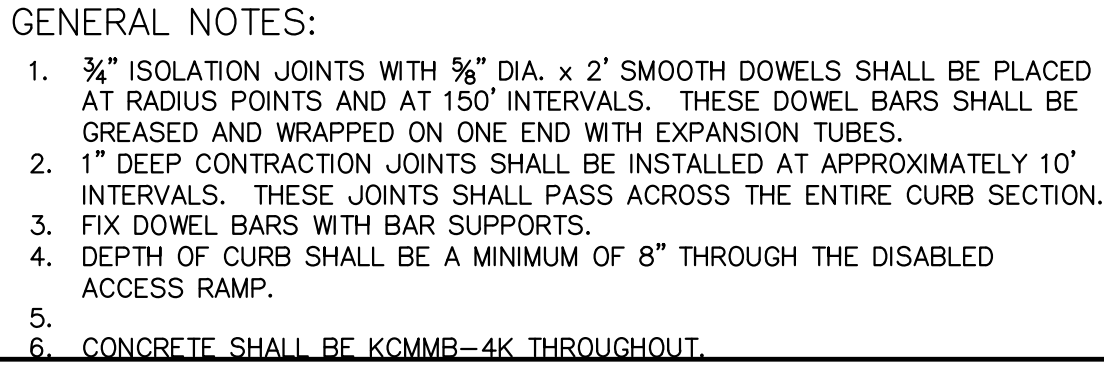
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XREF DWG2: NONE	DATE: 7/20/2015
XREF DWG3: NONE	
XREF DWG4: NONE	



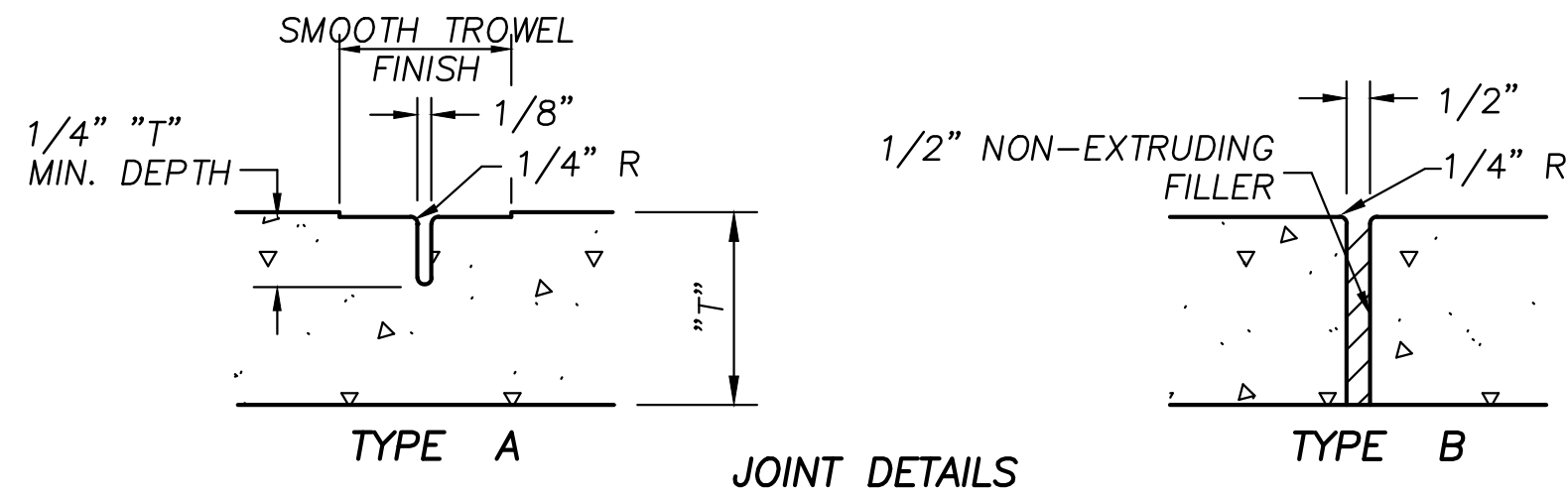
130099-130	
SHEET NO. 4 OF 10	
2015 C.A.R.S. PROGRAM CITY OF ROELAND PARK, KANSAS	
47TH STREET - SHEET 2 OF 2	
	
SHAFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868	
OFFICE LOCATIONS: Columbia, MO Houston, TX Iola, KS Lenexa, KS Macon, MO North Kansas City, MO Tulsa, OK	
CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS	
Designed By: KJL	Drawn By: KJL
Checked By: MVE	Issue Date: 03-16-15
5	4
3	2
1	07-14-15
2 SHEETS ADDED PER CITY COMMENTS	
REVISIONS	
BY APPD	
COPYRIGHT © - 2015 - SHAFER, KLINE & WARREN, INC.	



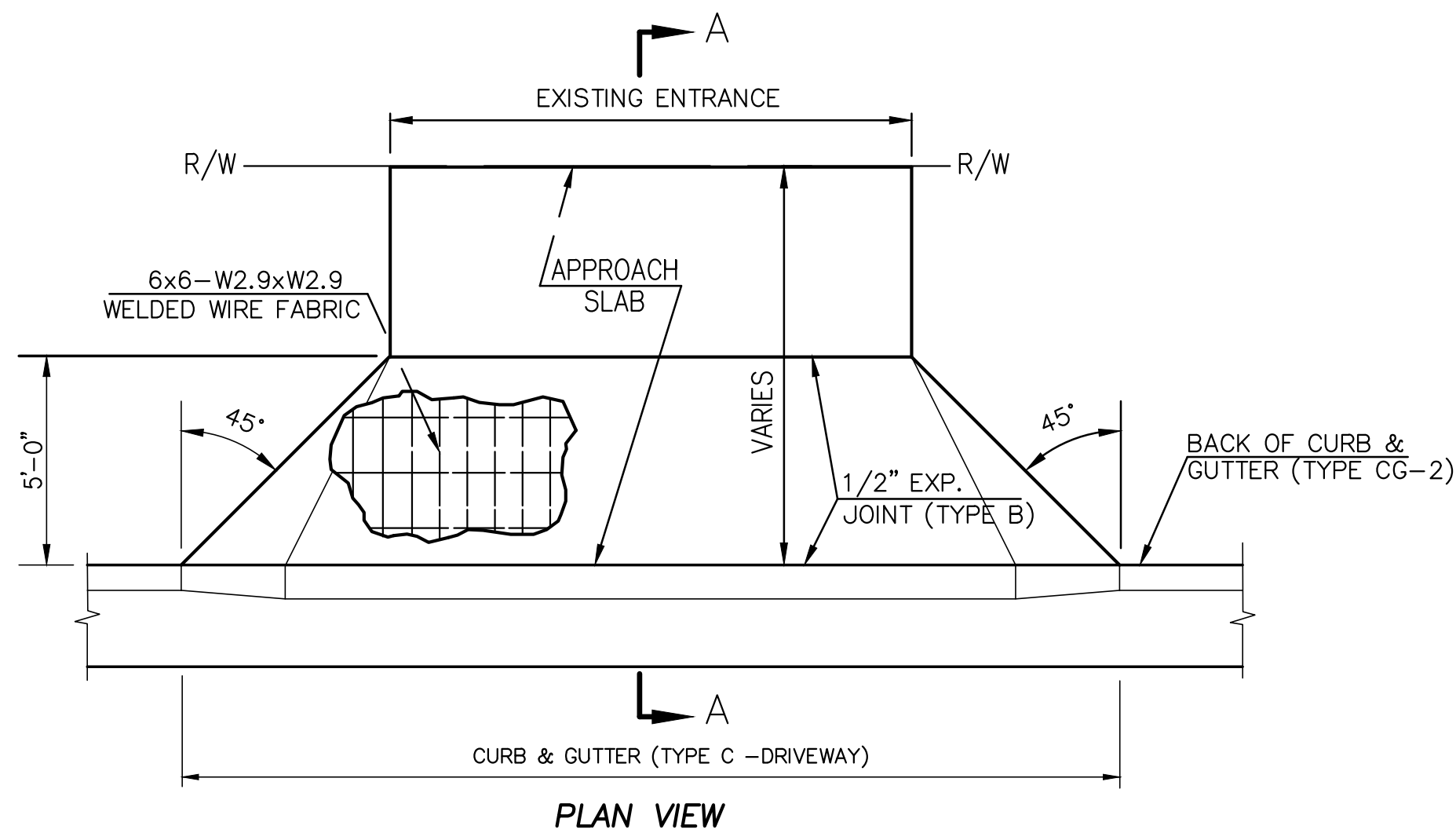
TYPICAL CURB REPLACEMENT DETAIL



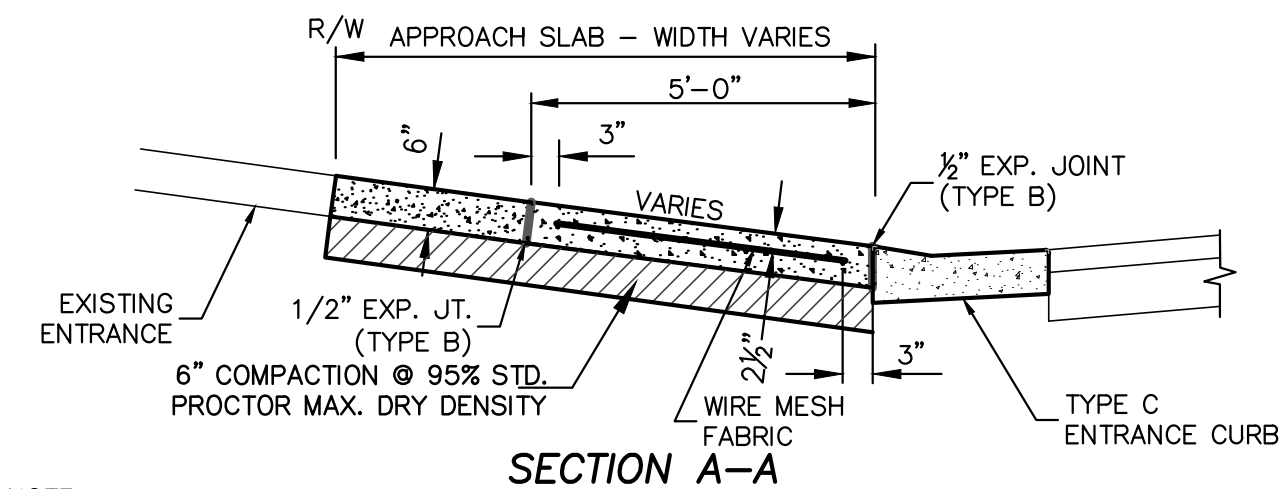
CONCRETE CURB & GUTTER DETAIL



JOINT DETAILS



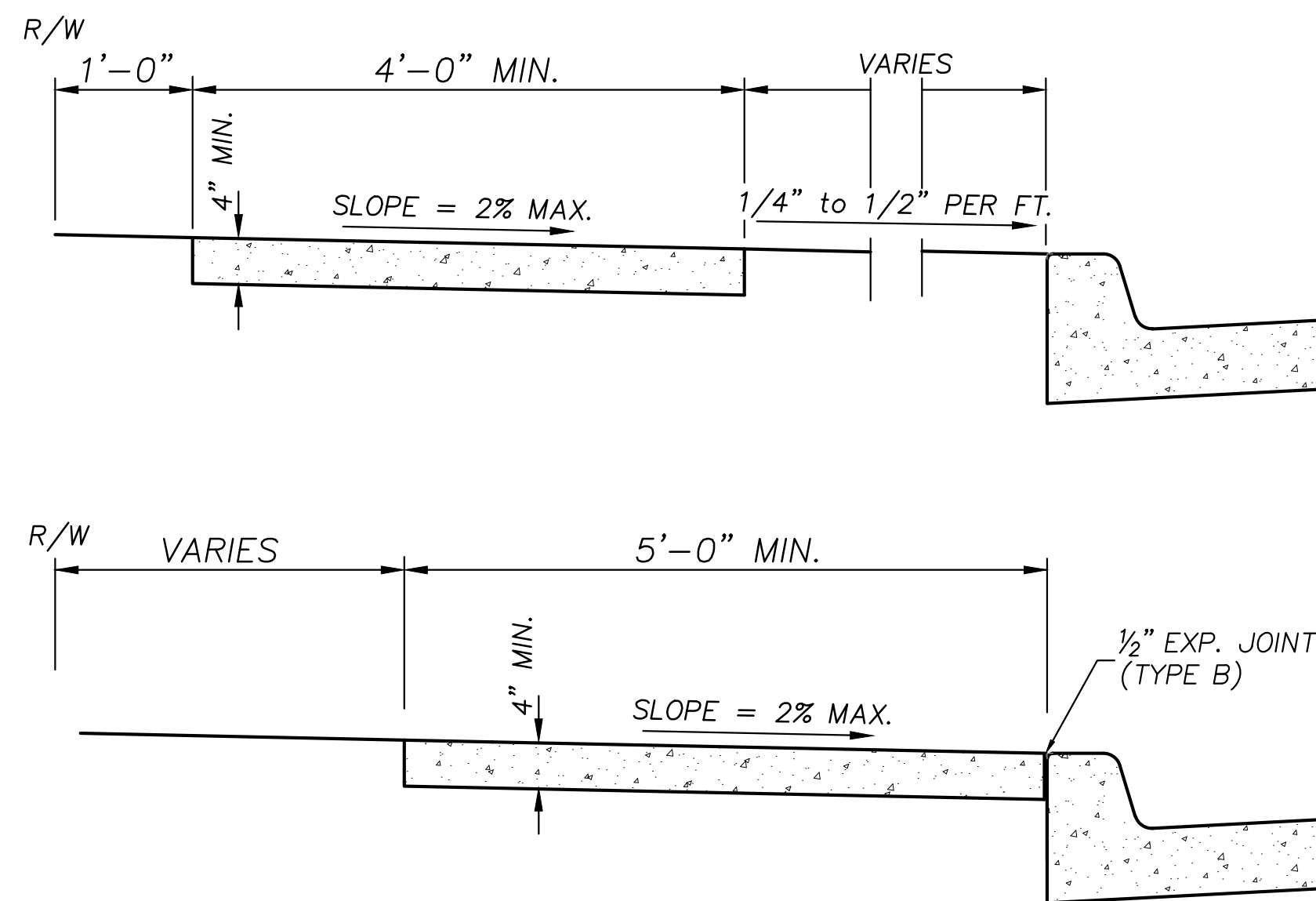
PLAN VIEW



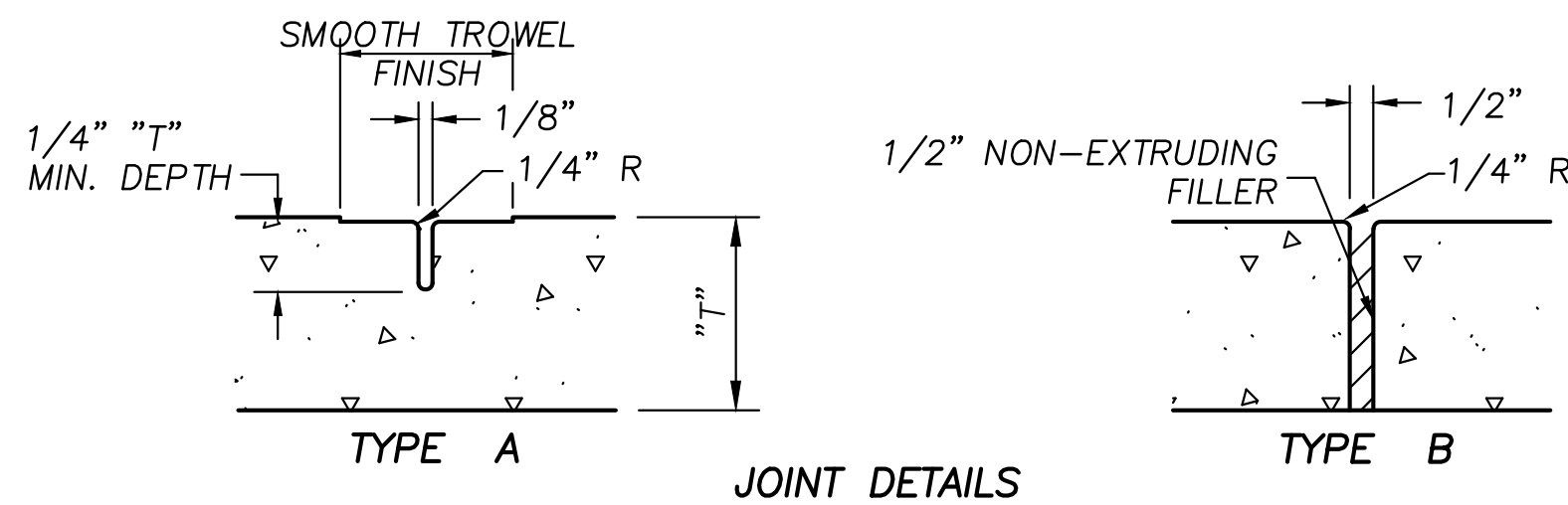
SECTION A-A

- NOTE:
1. CONCRETE ENTRANCE PAVEMENT, SHALL BE CONSTRUCTED TO THE EXISTING RIGHT-WAY-LINE.
 2. THE APPROACH SLAB OF CONCRETE ENTRANCE PAVEMENT IS TO BE SHAPED AS SHOWN, REGARDLESS OF SIDEWALK LOCATION.
 3. ENTRANCE PAVEMENT SHALL BE CONCRETE KOMBB-4K OF UNIFORM THICKNESS WITH WELDED WIRE FABRIC. ALL ENTRANCES TO BE "PICTURE FRAMED" EXPANSION JOINTS WITH 6" OF PREMOULDED EXPANSION JOINT FILLER (NON-EXTRUDING) (TYPE B). THIS SHALL BE PLACED BEHIND THE CURB AS SHOWN AND AT LOCATIONS WHERE THE APPROACH ABUTS EXISTING CONCRETE ENTRANCES OR CONCRETE SIDEWALKS.
 4. ALL ENTRANCES ABUTTING SIDEWALKS SHALL BE ADA COMPLIANT.

CONCRETE ENTRANCE PAVEMENT DETAILS



CONCRETE SIDEWALK ADJACENT TO CONCRETE CURB

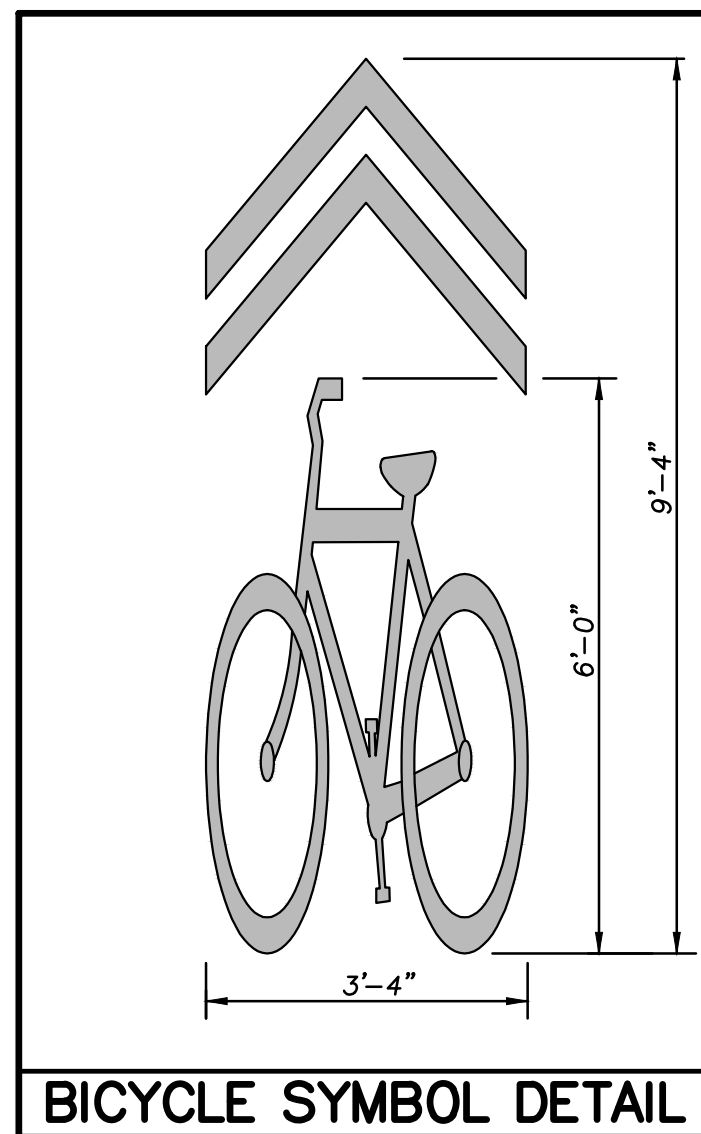


JOINT DETAILS

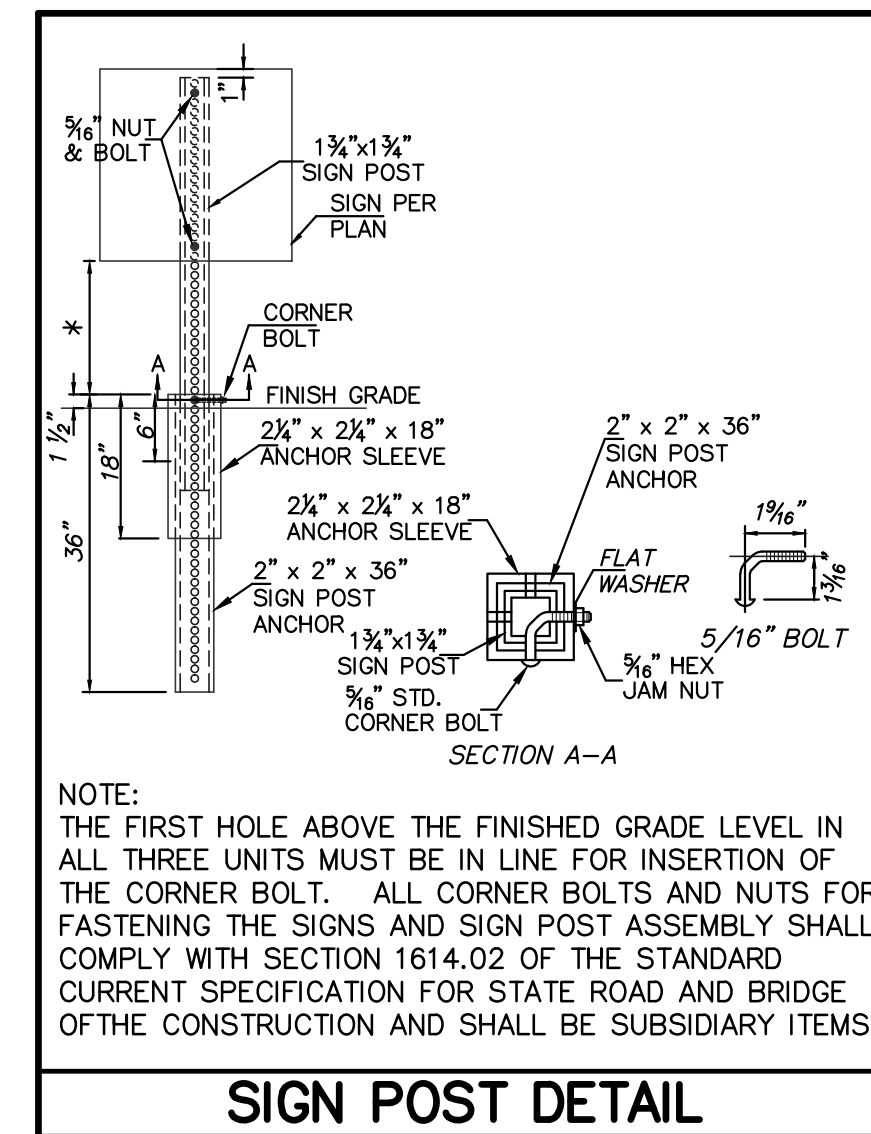
NOTES:

1. TYPE A JOINTS TO BE PLACED AT SPACING OF 4'-0" CENTER TO CENTER OR WIDTH OF SIDEWALK. TO BE HAND TROWEL WITH A PICTURE FRAME FINISH.
2. TYPE B JOINTS TO BE PLACED WHERE THE SIDEWALK ABUTS JUNCTION OF EXISTING CONCRETE SIDEWALK, CONCRETE CURBS, CONCRETE DRIVEWAYS, AND SIMILAR STRUCTURES, AND 250' CENTERS MAXIMUM AND AS SHOWN ON APPROVED PLANS.
3. USE KCMMB-4K CONCRETE THROUGH.
4. KEY ALL CONSTRUCTION JOINTS.
5. SURFACE TEXTURE OF RAMP SHALL BE A COARSE BROOM FINISH, TRANSVERSE TO THE SLOPE OF THE RAMP OR A FINISH THAT WILL BE PERCEPTIVE TO PERSONS RELYING ON THE SENSE OF TOUCH AND ANTI-SLIPPERY FOR PERSONS IN WHEELCHAIRS.
6. CARE SHALL BE TAKEN TO ASSURE A UNIFORM GRADE ON THE RAMP, FREE OF SAGS AND SHORT GRADE CHANGES.
7. ALL CONSTRUCTION TO USE TYPE A SIDEWALK RAMP UNLESS APPROVED BY THE CITY ENGINEER.
8. THE NORMAL GUTTER LINE PROFILE SHALL BE MAINTAINED THROUGH THE AREAS AREAS OF THE RAMP.
9. LINEAR FEET OF SIDEWALK INCLUDES RAMP, ALL LABOR AND MATERIAL NECESSARY TO SHAPE AND CONSTRUCT RAMP.
10. ALL SIDEWALKS SHALL BE ADA COMPLIANT.

STANDARD CONCRETE SIDEWALK DETAILS



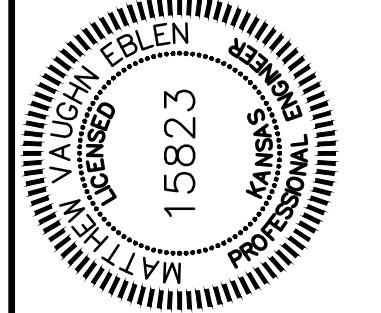
BICYCLE SYMBOL DETAIL



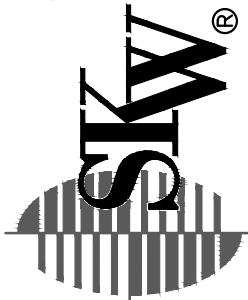
SIGN POST DETAIL

GENERAL NOTES:

1. CONTRACTOR SHALL, AT THE TIME OF THE PRE-CONSTRUCTION CONFERENCE, SUBMIT A DETAILED PLAN FOR HANDLING TRAFFIC DURING CONSTRUCTION AND NON-WORKING HOURS FOR REVIEW AND APPROVAL BY THE CITY BEFORE COMMENCING ANY WORK. AN ATSSA CERTIFIED WORKSITE TRAFFIC SUPERVISOR SHALL CERTIFY THE TRAFFIC CONTROL PLAN.
2. ALL TRAFFIC CONTROL DEVICES SHALL CONFORM TO THE "MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES FOR STREETS AND HIGHWAYS", LATEST EDITION AND ITS MOST CURRENT REVISIONS.
3. LOCAL TRAFFIC ON ALL STREETS SHALL BE CARRIED THROUGH CONSTRUCTION, TO THE EXTENT PRACTICAL. DETOURS SHALL ONLY BE USED WITH PRIOR APPROVAL FROM THE CITY.
4. PROPER NOTIFICATION TO COUNTY AND CITY POLICE AND PARAMEDIC UNITS AND FIRE DISTRICTS SHALL BE GIVEN BY THE CONTRACTOR BEFORE CLOSING A PUBLIC THOROUGHFARE.
5. CONTRACTOR SHALL REMOVE AND REPLACE OR RELOCATE ALL STREET SIGNS LOCATED WITHIN THE LIMITS OF GRADING.
6. CONTRACTOR SHALL RESET WATER METER VAULTS AND COVERS TO MATCH FINISH GRADE. COORDINATE WITH THE UTILITY COMPANY. (NO DIRECT PAY).
7. CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANY FOR RELOCATION OR TEMPORARY BRACING OF ALL UTILITY AND STREET LIGHTING POLES LOCATED WITHIN THE LIMITS OF GRADING. (NO DIRECT PAY).
8. CONTRACTOR SHALL COORDINATE WITH THE WATER COMPANY FOR RELOCATION OF WATER MAINS AND SERVICE LINES, ADJUSTMENT OF VALVE BOXES, AND RELOCATION OF FIRE HYDRANTS. (NO DIRECT PAY).
9. CONTRACTOR SHALL ADJUST SANITARY SEWER MANHOLE FRAMES AND COVERS, AS REQUIRED, TO MATCH NEW GRADE. COORDINATE WORK WITH UTILITY. (NO DIRECT PAY).
10. CONTRACTOR SHALL COORDINATE WITH UTILITY COMPANY FOR RELOCATION OF TELEPHONE, GAS, CABLE, AND OTHER FACILITIES LOCATED WITHIN THE LIMITS OF GRADING. (NO DIRECT PAY).
11. WHEN CONSTRUCTION OPERATIONS REQUIRE THE CLOSING OF PRIVATE DRIVEWAYS, WHETHER PERMANENT OR TEMPORARY, THE CONTRACTOR SHALL GIVE 48 HOURS NOTICE TO THE HOMEOWNER (BY DOOR HANGER) AND THE CITY. WHERE NECESSARY, CONTRACTOR SHALL CONSTRUCT TEMPORARY ACCESSIBILITY MEASURES (SUCH AS WHEEL CHAIR RAMPS) TO MEET THE NEEDS OF THE HOMEOWNER.
12. CONTRACTOR SHALL MINIMIZE THE TIME BETWEEN DRIVEWAY REMOVAL AND REPLACEMENT. CONTRACTOR SHALL PROVIDE ROUTE OR PASSAGE ACCESS TO THE DRIVEWAY TO BE REMOVED FOR MORE THAN 48 HOURS PRIOR TO REPLACEMENT.
13. SPRINKLER SYSTEMS, WHERE ENCOUNTERED AND IN CONFLICT WITH GRADING SHALL BE REMOVED TO THE LIMITS OF GRADING AND REPLACED AT NEW GRADE. CONTRACTOR SHALL REPLACE THE SPRINKLER SYSTEM WITH NEW MATERIALS MATCHING THE EXISTING SYSTEM AND SHALL INSTALL PER MANUFACTURER'S RECOMMENDATIONS. SPRINKLER SYSTEMS IN CONFLICT WITH NEW SIDEWALK SHALL BE REMOVED AND PIPES CAPPED BEHIND SIDEWALK. CONTRACTOR SHALL CONTACT THE HOMEOWNER PRIOR TO ADJUSTING SPRINKLER SYSTEM. SPRINKLER SYSTEMS SHOWN ON PLANS WHERE KNOWN.
14. CONTRACTOR SHALL PROVIDE TEMPORARY FENCING WHERE EXISTING FENCE IS TO BE REMOVED AND REPLACED. TEMPORARY FENCE SHALL BE CHAIN LINK. PROVIDE GATES, AS REQUIRED TO MATCH EXISTING. (NO DIRECT PAY).
15. EXISTING SMALL DRAIN PIPES WITHIN THE RIGHT-OF-WAY SHALL BE EXTENDED THROUGH THE CURB. (NO DIRECT PAY).
16. CONTRACTOR SHALL REMOVE ALL TREES MARKED WITH AN "X".
17. TREES NOT MARKED WITH AN "X" BUT FOUND TO BE IN CONFLICT WITH THE PROPOSED WORK MAY BE REMOVED ONLY WITH PRIOR WRITTEN APPROVAL OF THE ENGINEER.
18. CONTRACTOR SHALL NOTIFY THE ENGINEER IF A TREE MARKED WITH AN "X" IS FOUND TO BE SALVAGEABLE. ENGINEER WILL MAKE THE FINAL DETERMINATION REGARDING SAID TREE.
19. CONTRACTOR SHALL REMOVE SHRUBS AND OTHER LANDSCAPING, AS REQUIRED, WITHIN THE GRADING LIMITS.
20. CONTRACTOR SHALL PROVIDE A MINIMUM OF TWO WEEKS WRITTEN NOTICE TO HOMEOWNERS PRIOR TO COMMENCEMENT OF CLEARING, GRUBBING AND GRADING ACTIVITIES. TRANSPLANTING WILL BE THE RESPONSIBILITY OF THE HOMEOWNER.
21. CONTRACTOR SHALL SEED AND FERTILIZE ALL DISTURBED AREAS.
22. RESTORATION OF ANY AREAS OUTSIDE OF THE GRADING LIMITS THAT ARE DISTURBED DURING UTILITY RELOCATION, SHALL BE REPAIRED BY THE UTILITY. CONTRACTOR SHALL COORDINATE SAID WORK.

[illegible]

SHAFFER, KLINE & WARREN, INC.
11250 Corporate Avenue, Lenexa, KS 66219-1392



**2015 C.A.R.S. PROGRAM
CITY OF ROELAND PARK, KANSAS**

GENERAL NOTES & DETAILS

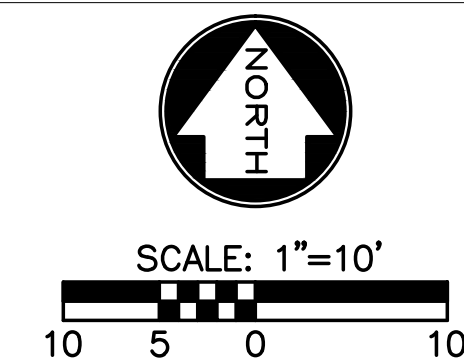
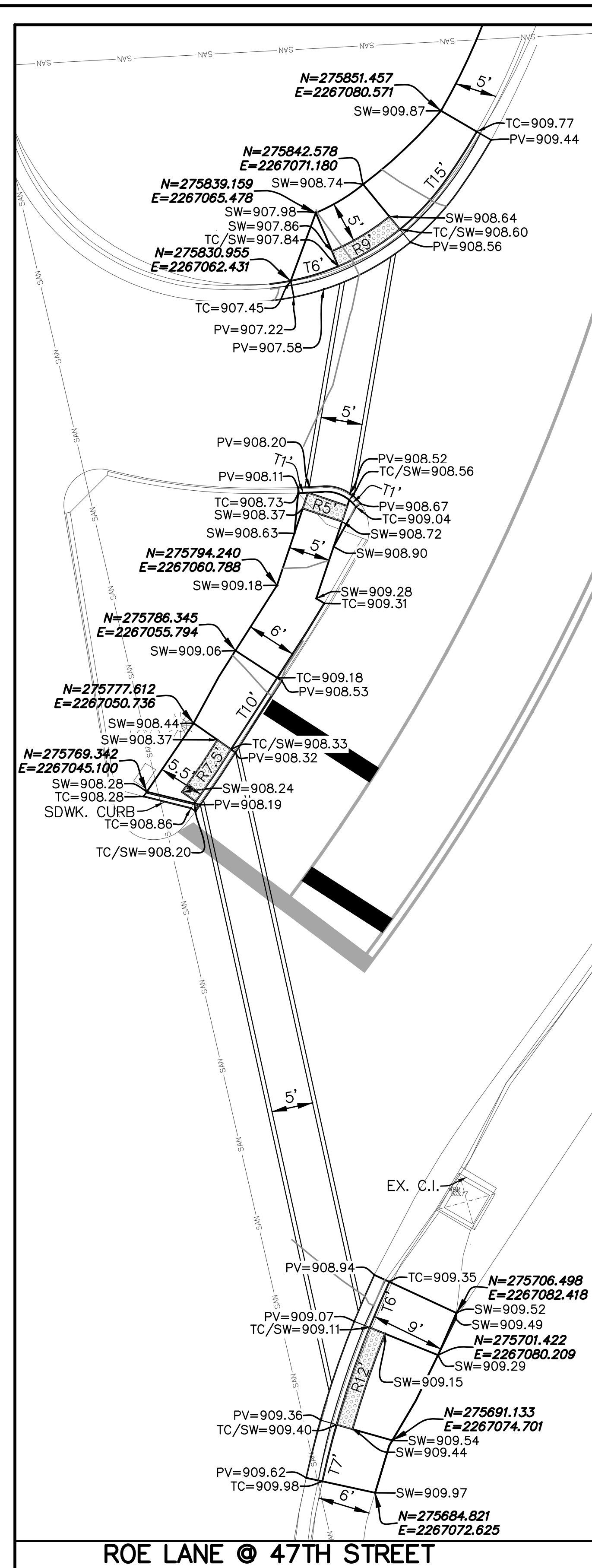
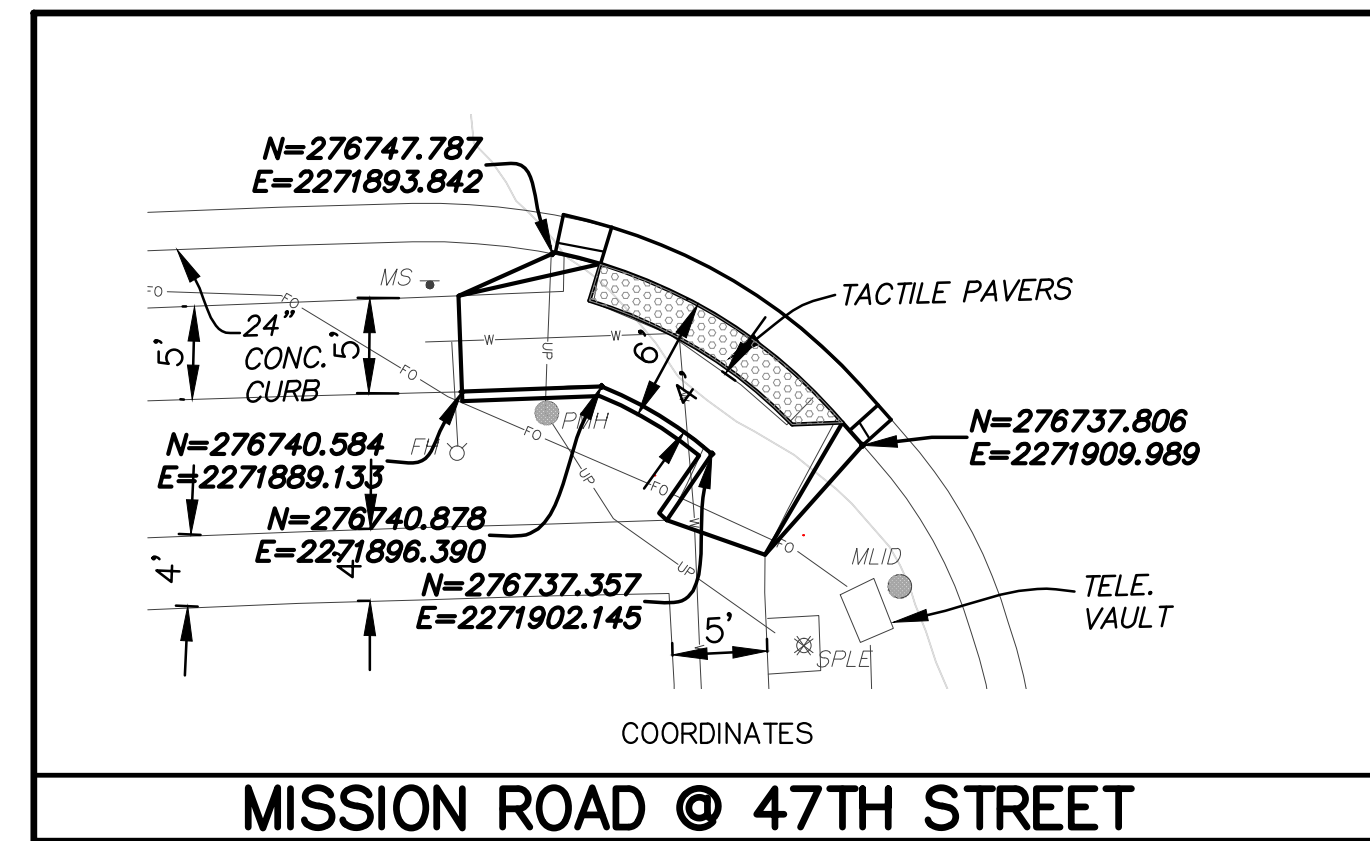
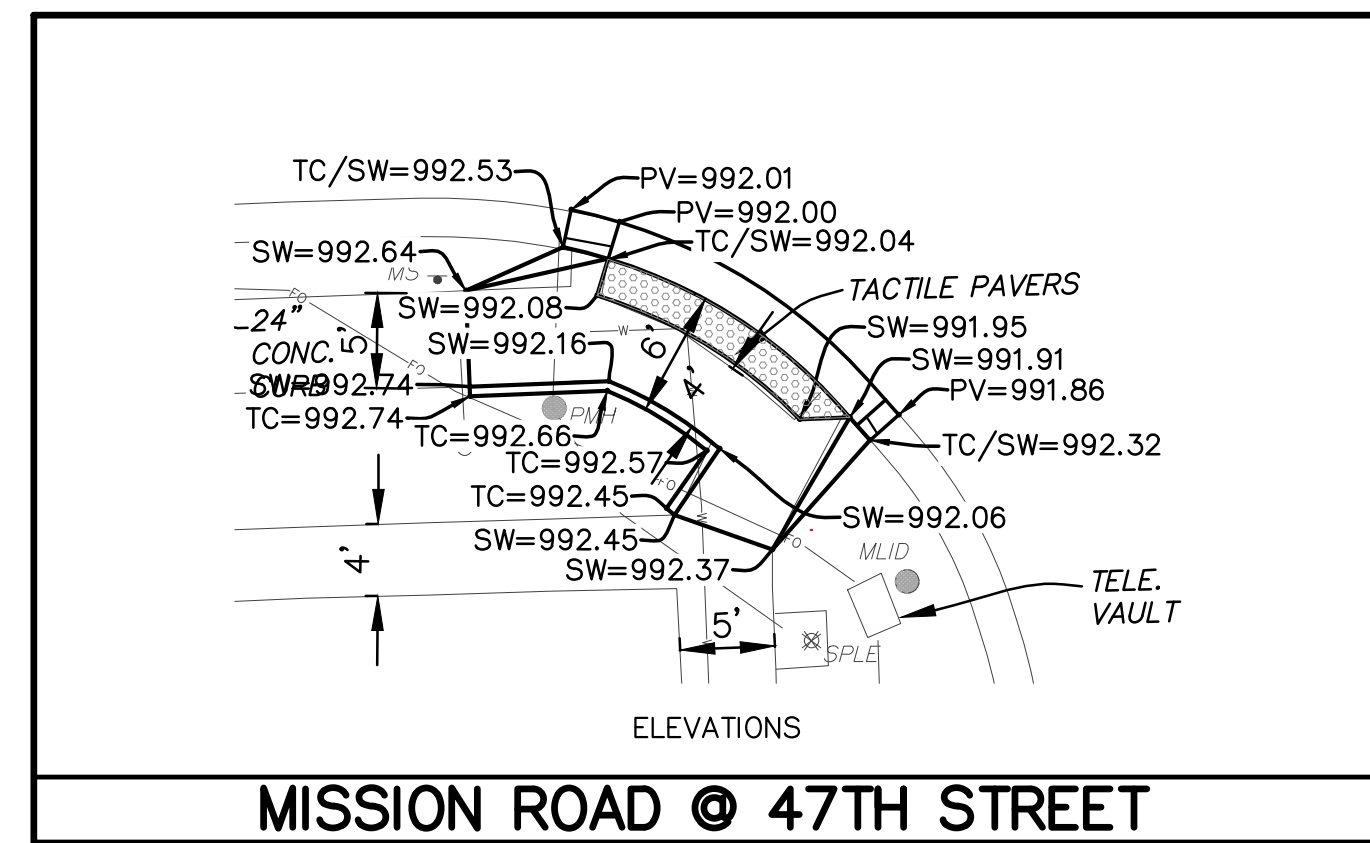
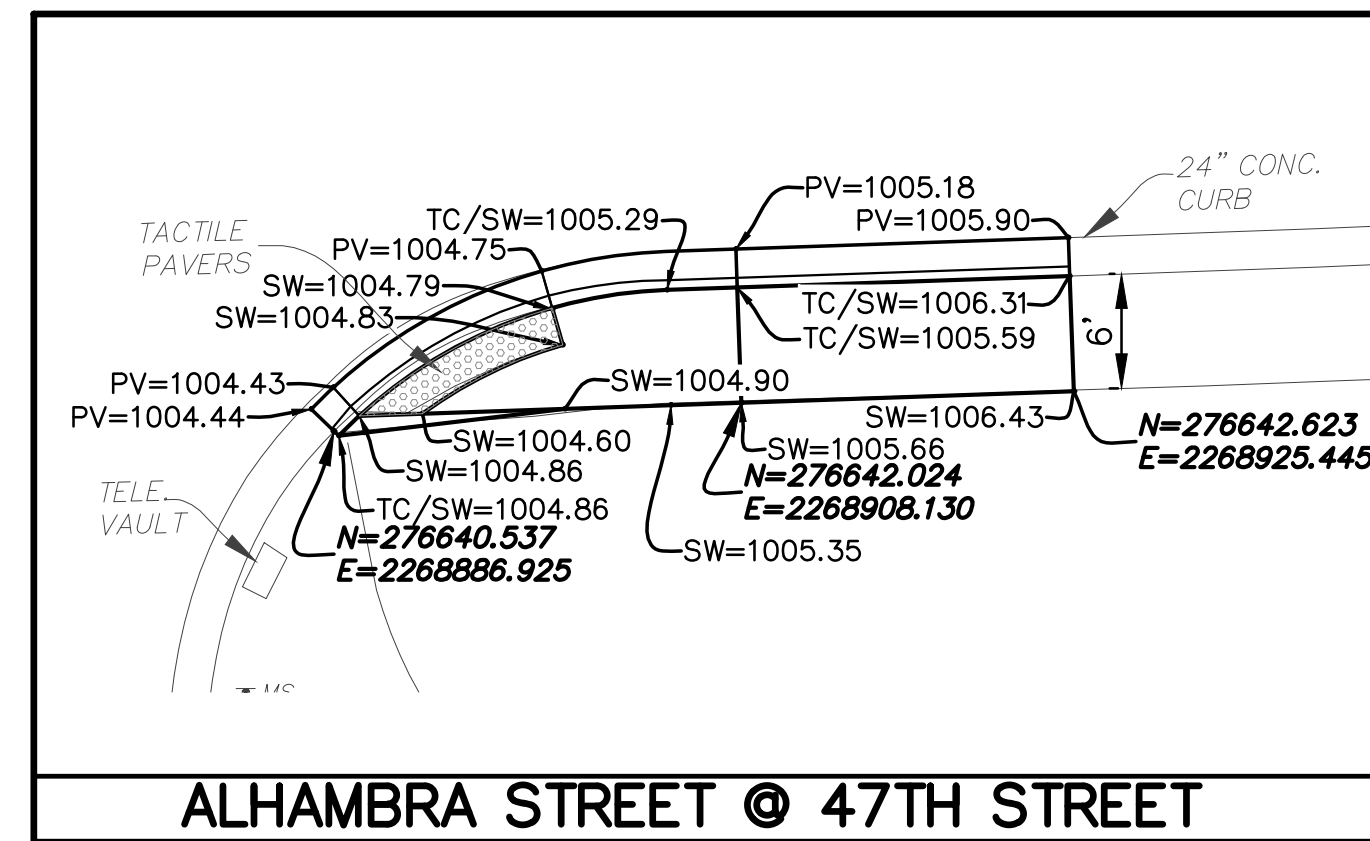
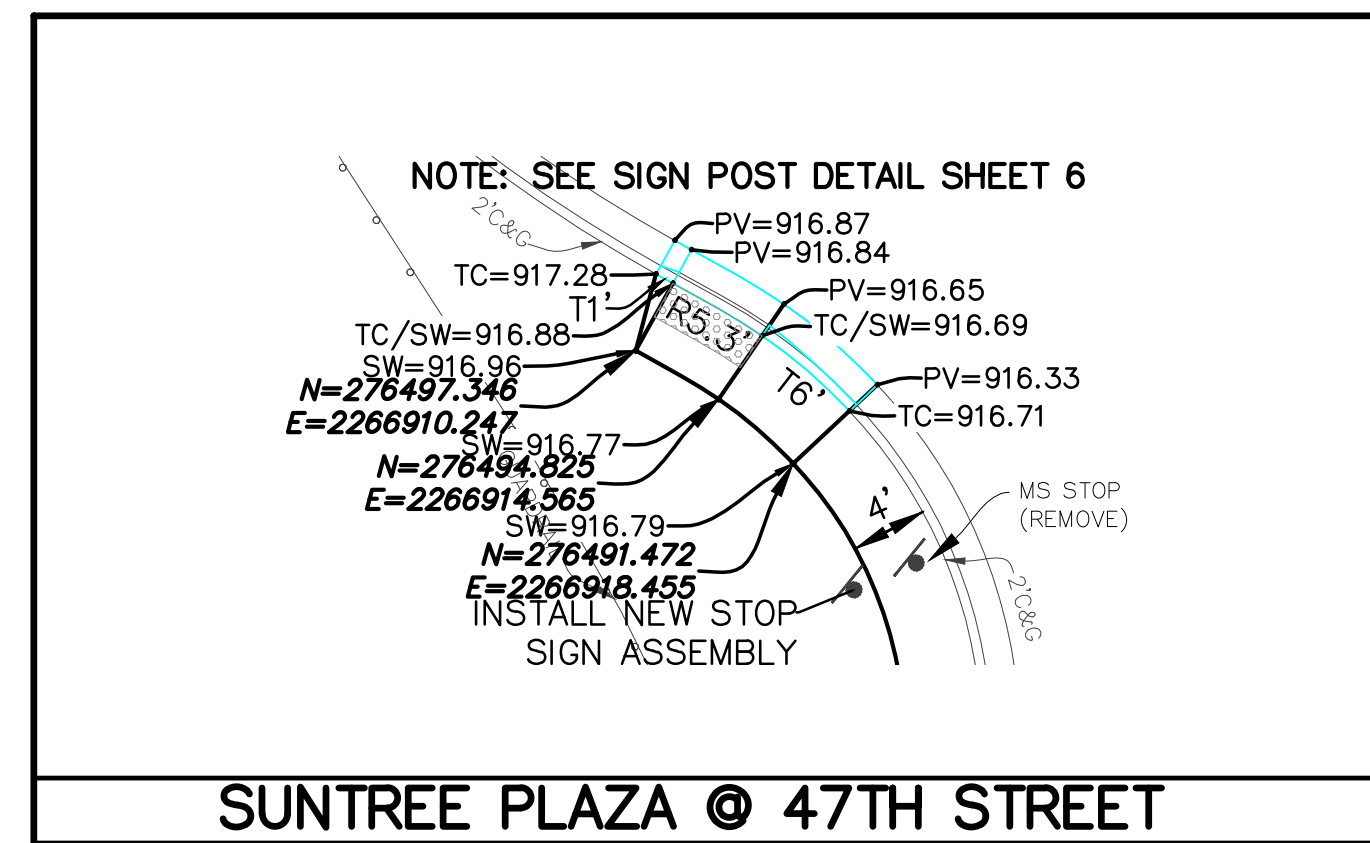
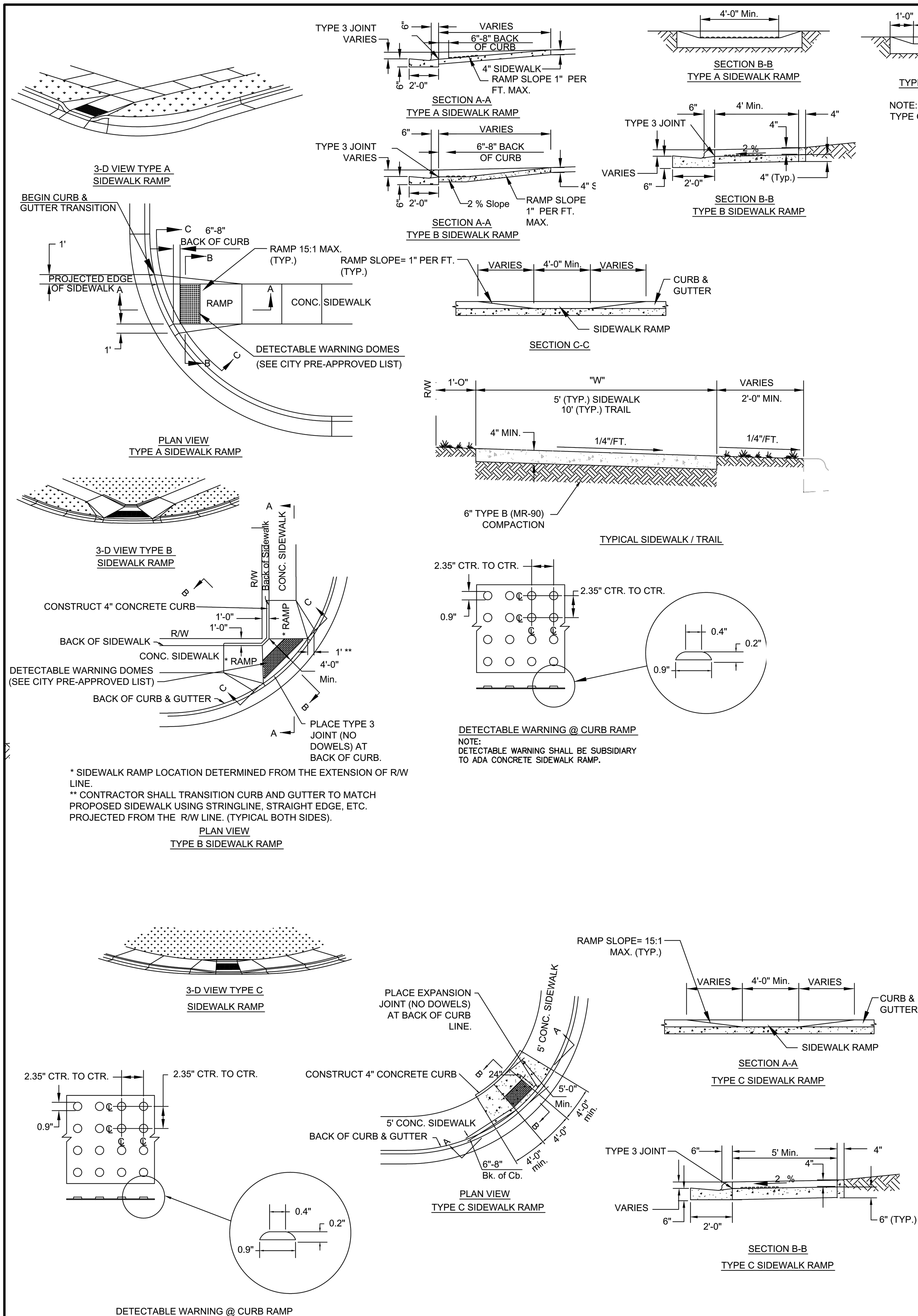
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SHEET NO.
6 OF **10**

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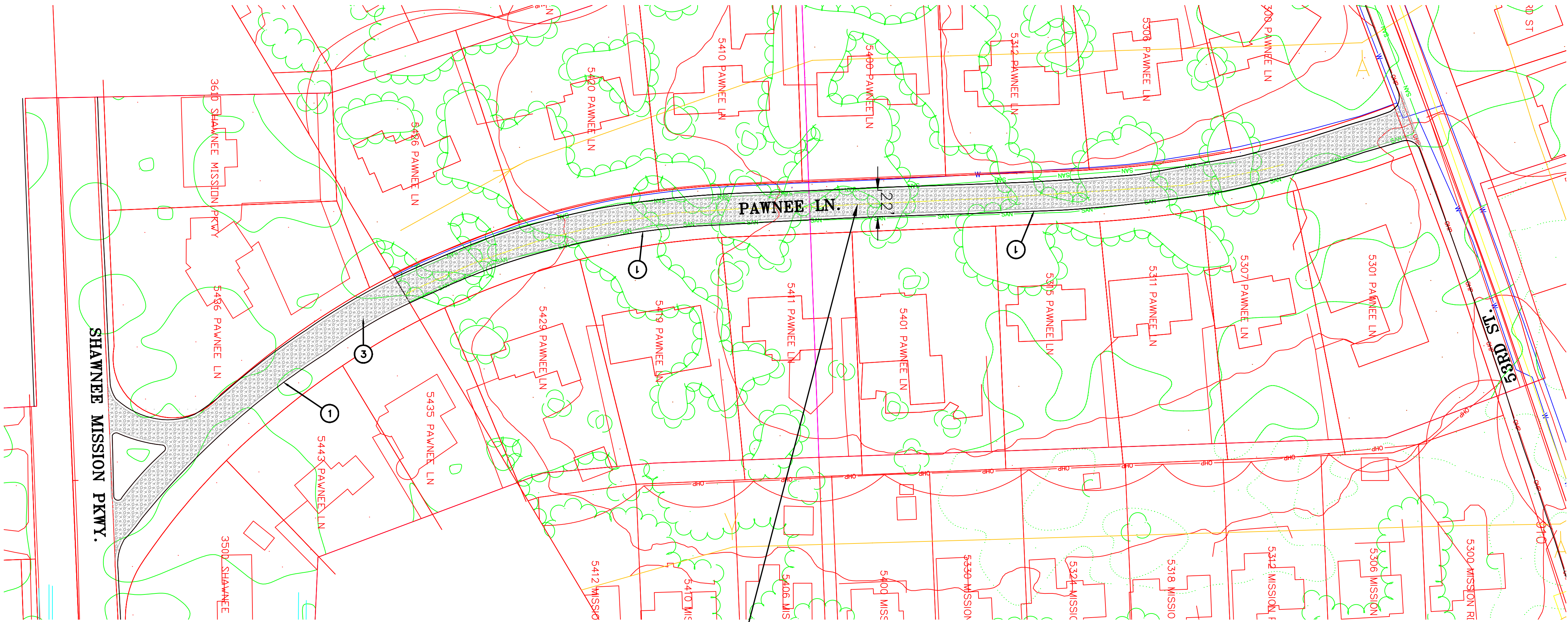
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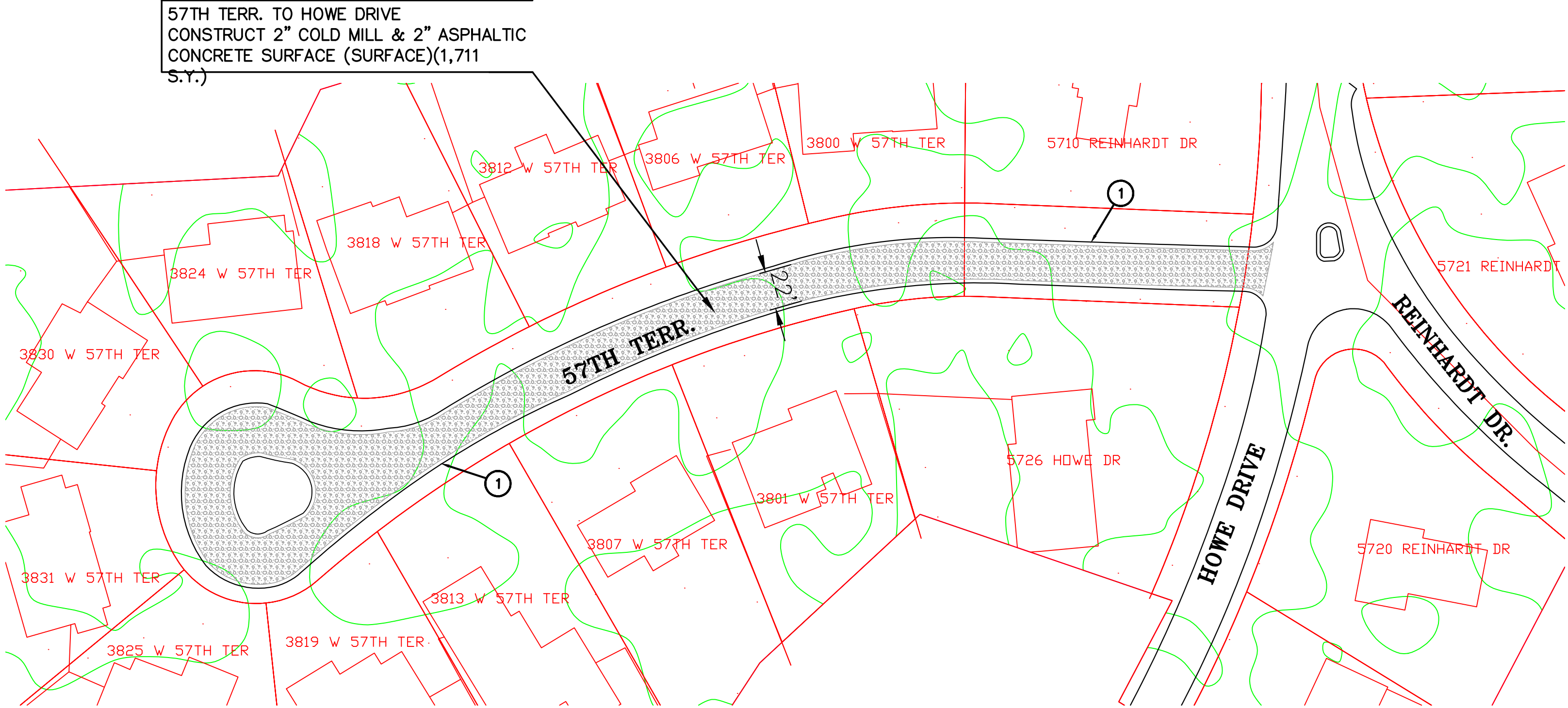
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	DATE: 7/20/2015
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BY: SARAH STUCKER
DATE: 7/20/2015
LAYOUT: 01

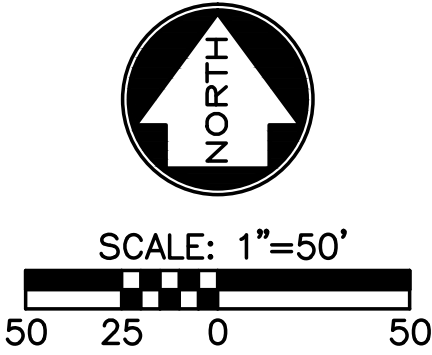


FROM 63RD ST. TO SHAWNEE MISSION PKWY.
CONSTRUCT 2" COLD MILL & 2" ASPHALTIC
CONCRETE SURFACE (SURFACE) (2,556 S.Y.)



LEGEND:
DENOTES 2" COLD MILL & 2" ASPHALTIC
CONCRETE SURFACE (SURFACE)

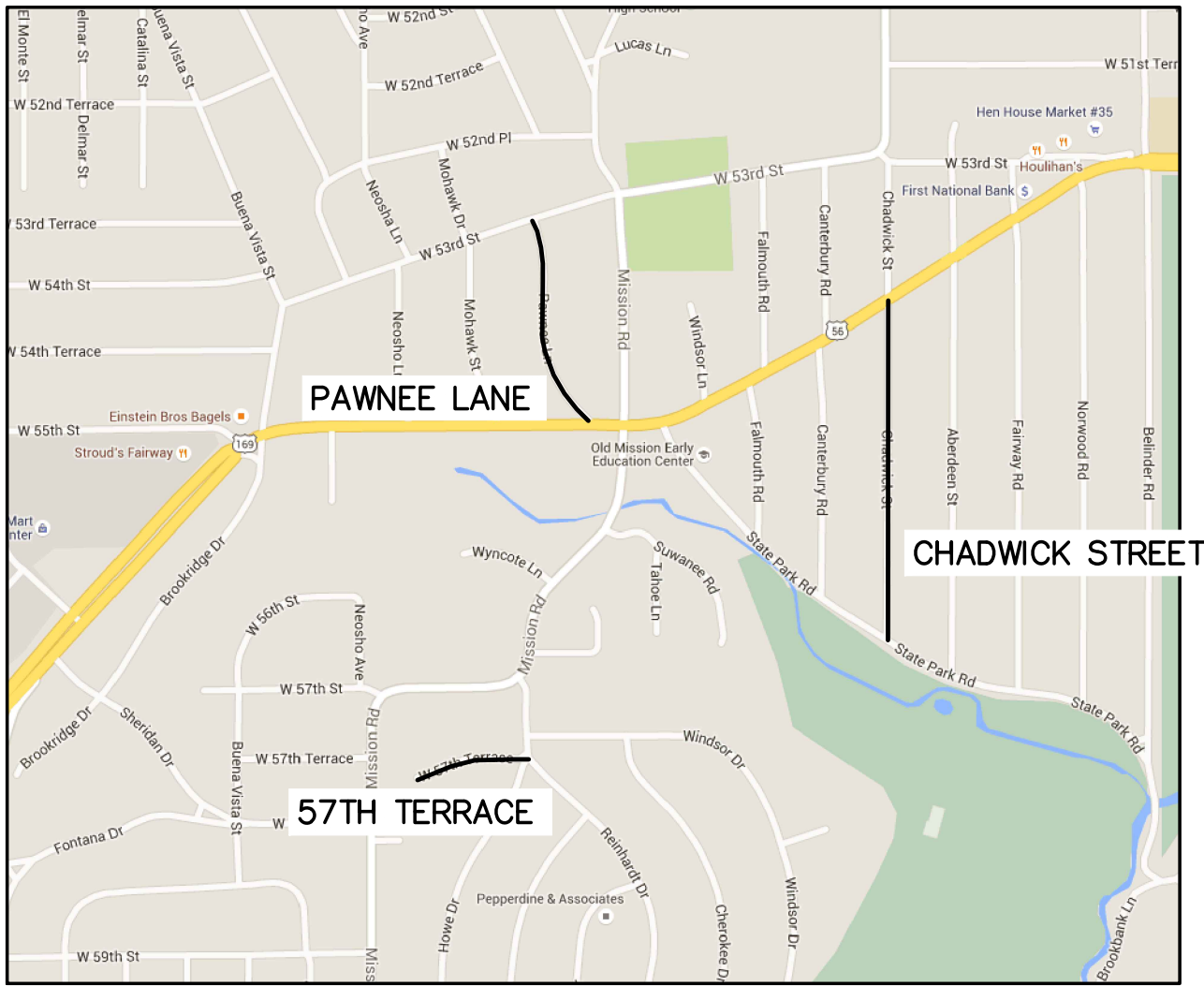
- ① CURB REPAIR
② DRIVEWAY REPAIR
③ BASE REPAIR



57TH TERRACE REPAIR QUANTITIES			
REPAIR ITEM	REPAIR LOCATION	UNIT	NO. OF UNITS
BASE REPAIR	3813 W. 57TH TERR	L.F.	2
BASE REPAIR	5710 REINHARDT DR	L.F.	3
TOTAL		L.F.	5

PAWNEE LANE REPAIR QUANTITIES			
REPAIR ITEM	REPAIR LOCATION	UNIT	NO. OF UNITS
BASE REPAIR	5435 PAWNEE LN	S.Y.	4
TOTAL		S.Y.	4
CURB REPAIR	5443 PAWNEE LN	L.F.	16
CURB REPAIR	5419 PAWNEE LN	L.F.	14
CURB REPAIR	5315 PAWNEE LN	L.F.	4
TOTAL		L.F.	34

PROJECT LOCATION



130099-130
SHEET NO.
8 OF 10

2015 C.A.R.S. PROGRAM
CITY OF ROELAND PARK, KANSAS
57TH TERR. & PAWNEE LN. PLAN SHEET

SKW
CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS

SHAFER, KLINE & WARREN, INC.
11250 Corporate Avenue, Lenexa, KS 66219-1392
913/888-7800 FAX: 913/888-7868

OFFICE LOCATIONS:
Columbia, MO
Houston, TX
Idaho, KS
Lenexa, KS
Macon, MO
North Kansas City, MO
Tulsa, OK

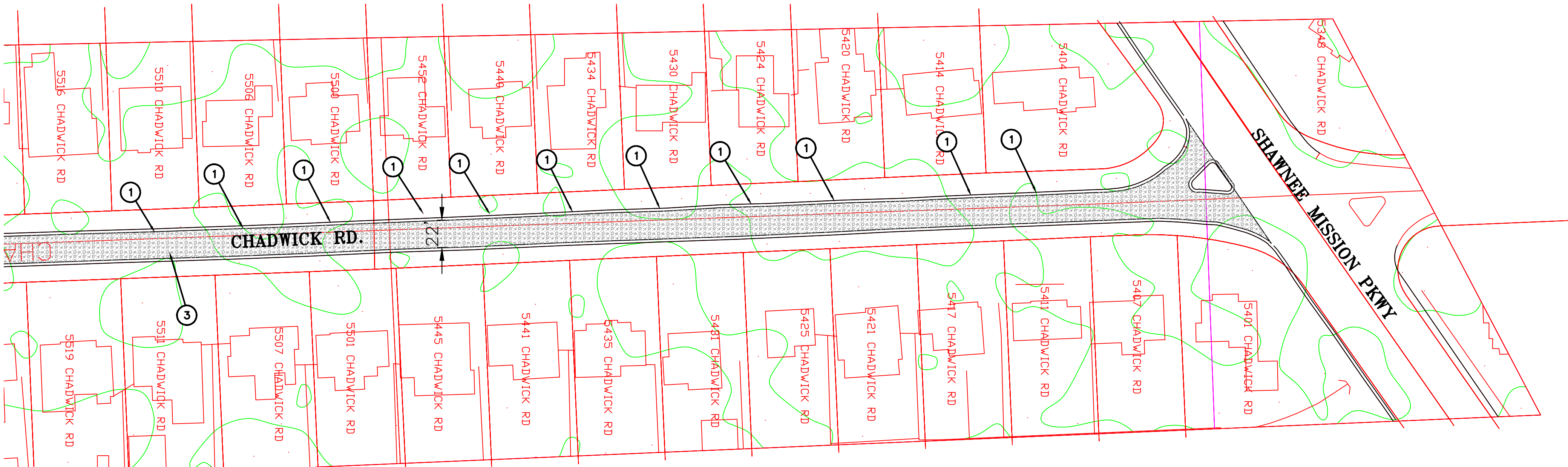
DESIGNED BY: KLJ
DRAWN BY: SMS
CHECKED BY: MVE
ISSUE DATE: 07-14-15

5
4
3
2
1
NO. DATE

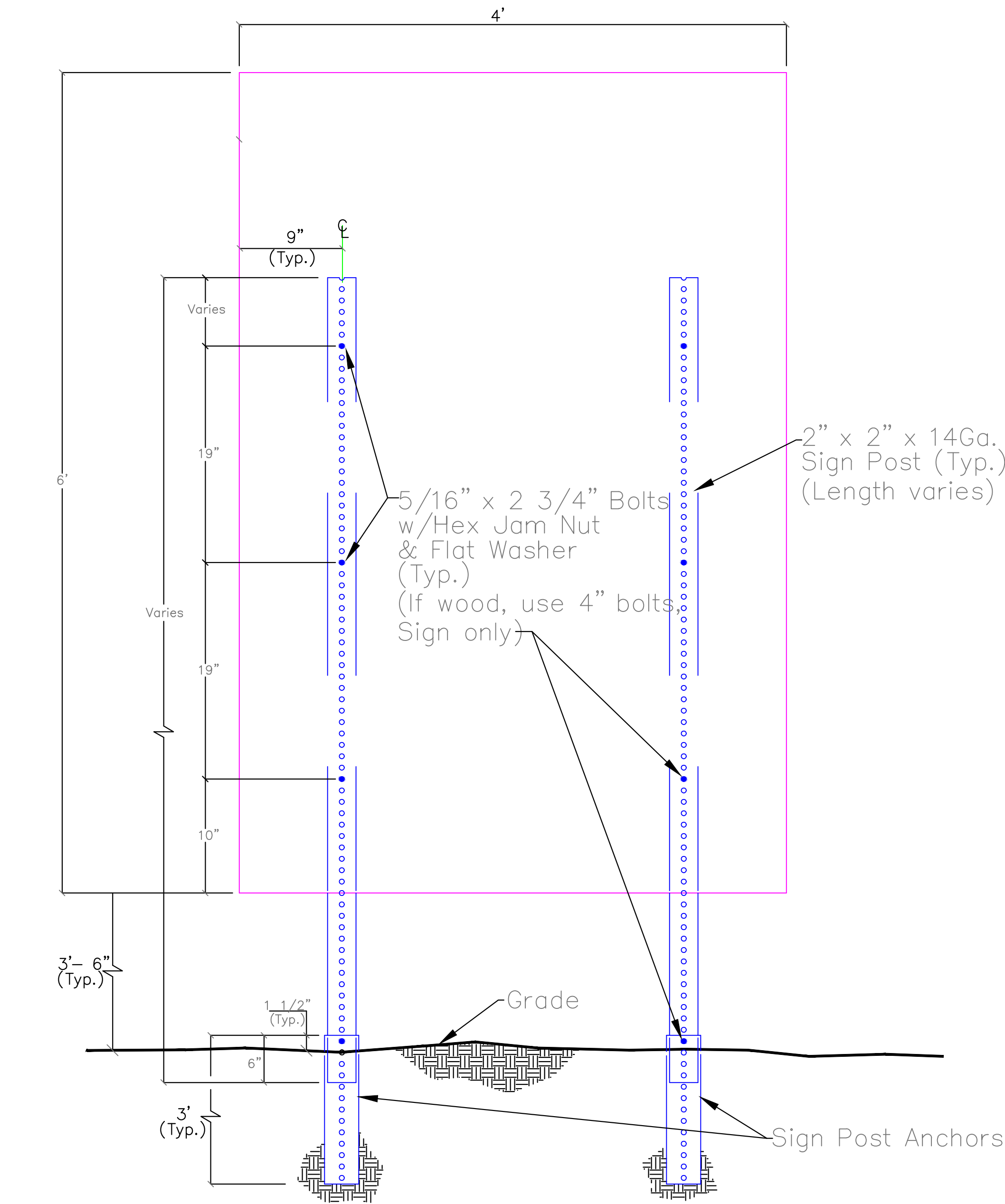
2 SHEETS ADDED PER CITY COMMENTS
REVISIONS
BY APPD

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L:\130099-130\CAD\CIVL\130099-030 PLN-FAIRWAY.DWG
LAYOUT: 02
XREF DWG1: NONE
XREF DWG2: NONE
XREF DWG3: NONE
XREF DWG4: NONE
BY: SARAH STUCKER
DATE: 7/20/2015



L:\130099-130\CAD\CIVL\130099-030 PLN-FAIRWAY.DWG
LAYOUT: 03
BY: SARAH STUCKER
DATE: 7/20/2015
XREF DWG1: NONE
XREF DWG2: NONE
XREF DWG3: NONE
XREF DWG4: NONE



NOTE :

LOCATION OF SIGN TO BE DETERMINED BY THE ENGINEER.

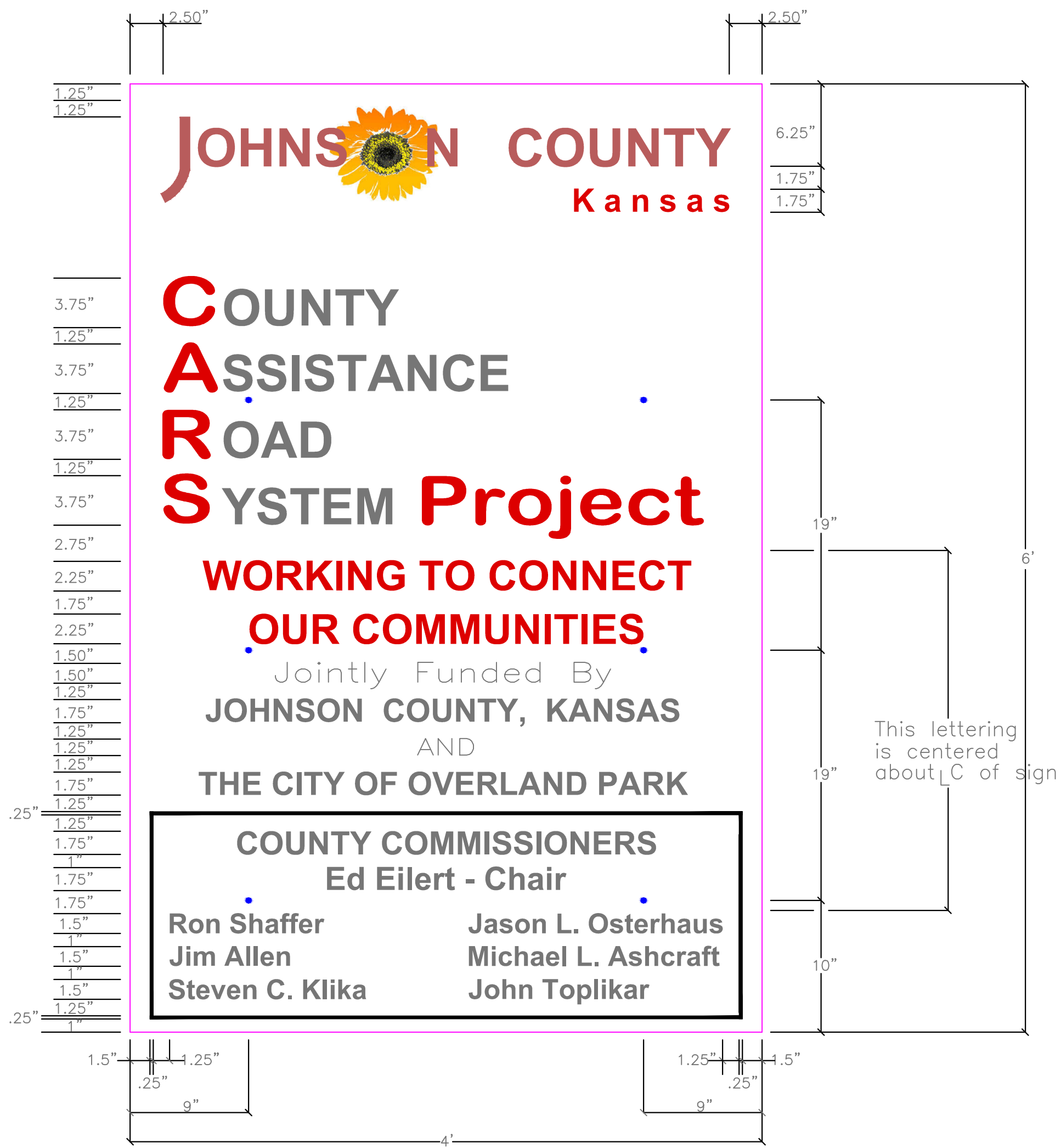
SIGN TO BE ERECTED PRIOR TO ANY CONSTRUCTION ACTIVITY; MAINTAINED BY THE CONTRACTOR THROUGHOUT CONSTRUCTION AND REMOVED UPON COMPLETION OF THE PROJECT.

NAME OF THE CO-OPERATING CITY TO BE SUPPLIED BY THE ENGINEER.

IF METAL IS USED, THE SIGN SHALL BE .080 GA ALUMINUM , SHEETED WITH AVERY WHITE PC500-101-0 VINYL.

IF WOOD IS USED, THE SIGN SHALL BE 3/4\"/>

ALL SIGN HARDWARE AND INSTALLATION IS AS PER KDOT DETAIL DWG. TE466 (Details for Perforated Square Steel Tube Posts (PSST) 7-1-03)



Lettering - Color / Font As Follows:
(to be sized as shown)

Deep Red PMS 187

C
A
R
S

Project

Black Opaque Vinyl - Avery (PC-500-190-0) / Arial Bold:

OUNTY, SSISTANCE, OAD, YSTEM
Jointly Funded By
JOHNSON COUNTY, KANSAS
AND
THE CITY OF OVERLAND PARK
COUNTY COMMISSIONERS

Deep Red PMS 187

WORKING TO CONNECT
OUR COMMUNITIES

Johnson County Logo:

All Fonts: "Arial"

Logo colors as follows:

Brownish Purple PMS 490 - Johnson County

Deep Red PMS 187 - Kansas

Gold PMS 123 - Flower

Brownish Purple PMS 490 - Middle of Flower

NEW SHEET

130099-130 SHEET NO. 10 OF 10	2015 C.A.R.S. PROGRAM CITY OF ROELAND PARK, KANSAS		C.A.R.S. PROJECT SIGN DETAIL		SHAFFER, KLINE & WARREN, INC. 11250 Corporate Avenue, Lenexa, KS 66219-1392 913/888-7800 FAX: 913/888-7868		OFFICE LOCATIONS: Lenexa, KS Columbia, MO Houston, TX Tulsa, OK Macon, MO North Kansas City, MO Topeka, KS		CIVIL ENGINEERS ELECTRICAL ENGINEERS MECHANICAL ENGINEERS STRUCTURAL ENGINEERS LANDSCAPE ARCHITECTS LAND SURVEYORS LAND PLANNERS	
	Designed By: KLJ		Drawn By: SMS		Checked By: MVE		Issue Date: 07-14-15		COPYRIGHT © - 2015 -SHAFFER, KLINE & WARREN INC.	
	5		4		3		2		1	
	NO.		DATE		REVISIONS		BY		APPD	
	1		07-14-15		2 SHEETS ADDED PER CITY COMMENTS					

Item Number: New Business- VIII.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Kelley Bohon
Committee/Department: Admin.
Title: **Community Events Appointment - Tiffany Ringot**
Item Type: Other

Recommendation:

To approve Tiffany Ringot to the Community Events Committee.

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
☐ volunteer app. Tiffany Ringot	Cover Memo

[WordPress 4.2.2](#) is available! [Please update now.](#)

Please configure your [Google Analytics settings!](#)

Committee Volunteer Form : Entry # 330

Details

Form Title: Committee Volunteer Form

Date Submitted: July 16, 2015 8:47 pm

IP Address: 23.255.144.154

Email Subject: Committee Volunteer Application

Sender Name: City of Roeland Park-Volunteer Form

Sender Email: kbohon@roelandpark.org

Emailed To: jjoneslacy@roelandpark.org, kbohon@roelandpark.org

Committee Volunteer Application Form

Email

Date 07/16/2015

Name Tiffany Ringot

Daytime Phone Number

Evening Phone Number

Address

5223 Clark Drive
Roeland Park, Kansas 66205
United States of America

Place of Employment

How long have you been a resident of Roeland Park?

4 years

How much time do you have to devote per month?

8 hours

Briefly describe why you are interested in serving on a Board/Committee for the City of Roeland Park

I am interested in serving on the city events committee to help make the community I live in a better place. I love living in Roeland Park and want to contribute by volunteering on the events committee.

I have prior events experience and feel that I could make a difference.

Select which Board or Committees you are interested in serving on: (only one per application)

Events

Additional, comments: (If any)

Item Number: New Business- VIII.-B.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 7/30/2015
Submitted By: Mark Pentz, Interim City Administrator
Committee/Department: Administration
Title: **Commerce Bank Development Agreement Extension**
Item Type: Agreement

Recommendation:

Staff recommends that the Mayor and Council approve the Commerce Bank Development Agreement Extension to October 1, 2015.

Details:

Commerce Bank purchased the property at the NW corner of Johnson Drive and Roe Blvd. from the City on June 29, 2012 and agreed to start vertical construction within twenty months. Since then the deadline has been extended three times with the current extension expiring on September 1, 2015. Although Commerce Bank has retained an agent to seek out potential buyers for retail pad sites, so far they have been unsuccessful in finding any retail uses that they believe to be compatible with a branch bank. Another extension to the development agreement is needed before September 1st. A copy of the proposed amendment is attached.

Financial Impact

Amount of Request: Commerce Bank will pay the City \$5,000 due to the delay in construction	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
 Amendment Development Agreement Commerce FINAL	Cover Memo

AMENDMENT OF DEVELOPMENT AGREEMENT

THIS AMENDMENT OF DEVELOPMENT AGREEMENT (this "Agreement") is entered into effective as of August 17, 2015, by and between the **CITY OF ROELAND PARK, KANSAS**, a municipal corporation duly organized and existing under the laws of the State of Kansas (the "City"), and **COMMERCE BANK**, a Missouri bank and trust company ("Commerce").

WHEREAS, reference is made to that certain Development Agreement dated June 29, 2012 (the "Development Agreement"), by and between the City and Commerce and relating to the development of certain land which is located at the northwest corner of Johnson Drive and Roe Avenue in the City of Roeland Park, Johnson County, Kansas (defined and described in the Development Agreement as the "Project Site"); and

WHEREAS, the City and Commerce agreed, pursuant to Section 2.5 of the Development Agreement, that Commerce would be required to commence vertical construction of a retail bank building (as further described and defined in the Development Agreement as the "Project") on the Project Site within twenty (20) months from the transfer of the Project Site by the City to Commerce;

WHEREAS, the Project Site was transferred by the City to Commerce on June 29, 2012, and Commerce is obligated to commence vertical construction of the Project on or before March 1, 2014 ("the Construction Commencement Date"); and

WHEREAS Commerce requested and was granted a six-month extension to September 2, 2014 by the Roeland Park Governing Body; and

WHEREAS Commerce requested and was granted a six-month extension to March 1, 2015 by the Roeland Park Governing Body; and

WHEREAS Commerce requested and was granted a six-month extension to September 1, 2015 by the Roeland Park Governing Body; and

WHEREAS, Commerce has requested that the City extend the Construction Commencement Date an additional month, to October 1, 2015, to enable the City and Commerce to negotiate the terms of the construction and cost-sharing for a full-access intersection providing left turn in and out access to the Project, potentially including the creation of a Community Improvement District pursuant to K.S.A. Supp. 12-6a26 *et seq.*, and in connection therewith, to negotiate the terms of a further extension of Commerce's obligation to commence vertical construction.

NOW, THEREFORE, for and in consideration of the above, the City and Commerce agree to amend Section 2.5 of the Development Agreement in its entirety as follows:

Section 2.5. Construction Schedule. Commerce shall, on or before October 1, 2015, commence vertical construction of the Project and thereafter, shall diligently prosecute to completion within nine (9) months of the commencement of

vertical construction, the construction, improvement, equipping, and completion of the Project, subject to events of Force Majeure (as hereafter defined). Progress reports based on this time schedule will be made by Commerce at least monthly during construction.

This Amendment may be executed in any number of counterparts, each of which shall be deemed to be an original and all of which shall together constitute one agreement which is binding upon all the parties hereto, notwithstanding that all parties are not signatories to the same counterpart.

All other terms and provisions of the Development Agreement that are not specifically modified by this Amendment shall remain in full force and effect, unmodified by the terms of this Amendment. All references herein or in the Development Agreement to the "Agreement" shall mean and refer to the Development Agreement as hereby amended.

This Amendment shall be binding upon and inure to the benefit of the parties and their respective successors and assigns.

[signatures on following page]

THIS AMENDMENT OF DEVELOPMENT AGREEMENT has been executed as of the date first hereinabove written.

CITY OF ROELAND PARK, KANSAS

By: _____
Joel Marquardt, Mayor

ATTEST:

Kelley Bohon, City Clerk

APPROVED AS TO FORM:

Neil R. Shortlidge, City Attorney

COMMERCE BANK, a Missouri bank and trust company

By: _____

Name: _____

Title: _____

Item Number: New Business- VIII.-C.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 7/30/2015
Submitted By: Jose Leon, Public Works Director
Committee/Department: Public Works
Title: **2016 Spring Leaf pickup Discussion**
Item Type: Other

Recommendation:

Staff recommends that the Mayor and Council approve implementation of a spring leaf pickup on a trial basis for the 2016 Leaf Pickup program year.

Details:

Staff was asked to evaluate our leaf pickup program to determine if a one-time spring pickup would be possible. In doing so, staff has put together a calendar for 2016 Leaf Pickup Program which includes a spring pickup for the Governing Body to consider. The spring pickup would start during spring break so that snow season would be winding down, or over. Spring break would also allow us to drive through the City with less school traffic. Staff has also outlined some of the following pros and cons for discussion:

Pros

- Spring pickup would provide a benefit to the overall program and residents
- Spring pickup would make the Fall pickup start later in the year which would provide more time for the leaves to begin falling
- A Spring pickup in 2016 would benefit the 2015 season.
- A Spring pickup would also provide a 3rd pickup to residents on Roe Blvd, which would make them have the same amount of pickups as everyone else

Cons

- Spring weather is less ideal time to pick up leaves with more rain chances.
- Spring pickup would prevent PW from doing the landscaping, tree trimming, bio-swale clean up it

perform within those 2 weeks

- Spring pickup would invite more residents to throw landscape debris, shrubs, plants, and old flowers into the leafs piles either on purpose or on accident
- Spring pickup would remove PW staff from performing some street maintenance tasks we could do in those 2 weeks
- Spring pickup would inevitably perpetuate questions as to why the City could not have more Spring pickup times.

Financial Impact

Amount of Request: +/- \$1000.00	
Budgeted Item?	Budgeted Amount: \$14,156.00
Line Item Code/Description: 5756.101	

Additional Information

ATTACHMENTS:

Description	Type
 2016 Leaf Pickup Calendar	Backup Material

2016

January							February							March						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6			1	2	3	4	5
3	4	5	6	7	8	9	7	8	9	10	11	12	13	6	7	8	9	10	11	12
10	11	12	13	14	15	16	14	15	16	17	18	19	20	13	14	15	16	17	18	19
17	18	19	20	21	22	23	21	22	23	24	25	26	27	20	21	22	23	24	25	26
24	25	26	27	28	29	30	28	29						27	28	29	30	31		
31																				

April							May							June						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2	1	2	3	4	5	6	7				1	2	3	4
3	4	5	6	7	8	9	8	9	10	11	12	13	14	5	6	7	8	9	10	11
10	11	12	13	14	15	16	15	16	17	18	19	20	21	12	13	14	15	16	17	18
17	18	19	20	21	22	23	22	23	24	25	26	27	28	19	20	21	22	23	24	25
24	25	26	27	28	29	30	29	30	31					26	27	28	29	30		

July							August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6					1	2	3
3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10
10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17
17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24
24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29	30	
31																				

October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1			1	2	3	4	5					1	2	3
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31
30	31																			

 - East
 - West
 - Roe Blv
 - WWH
 - WW

HTTP://WWW.PRINTFREE.COM

Item Number: New Business- VIII.-D.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jennifer Jones-Lacy, Assistant City Administrator
Committee/Department: Finance
Title: **Resolution 642 - A resolution expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2016**
Item Type: Resolution

Recommendation:

Staff recommends that the Mayor and Council adopt Resolution No. 642 expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2016

Details:

Adoption of this resolution prior to adopting the proposed FY 2016 Budget is a requirement of state law. The resolution certifies that Roeland Park's levy of property taxes in support of the 2016 Budget exceeding the amount levied in 2015 complies with the terms of K.S.A. 79-2925b.

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description



642 Resolution

Type

Cover Memo

RESOLUTION NO. 642

A resolution expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Roeland Park exceeding the amount levied to finance the 2015 budget of the City of Roeland Park, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Roeland Park provides essential services to protect the citizens of the City; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roeland Park that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

The Resolution is hereby introduced and adopted by the City Council at the regular meeting held on the 17th day of August, 2015. The Resolution shall become effective upon being adopted by the City Council.

Joel Marquardt, Mayor

SEAL:

Kelley Bohon, City Clerk

Item Number: New Business- VIII.-E.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Jennifer Jones-Lacy, Asst City Administrator/Finance Director
Committee/Department: Finance
Title: **Adopt 2016 Budget**
Item Type: Other

Recommendation:

Staff recommends that the Mayor and Council adopt the proposed FY 2016 Budget

Details:

Attached is the preliminary 2016 Budget, the Budget certification page that needs to be signed by a majority of the Governing Body, and the notice of vote that will be published in the paper after budget adoption. The City's total budget for FY2016 for expenditures and reserves is \$17,172,286.

Financial Impact

Amount of Request: Total FY 2016 Budget: \$17,172,286	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description: N/A	

Additional Information

ATTACHMENTS:

Description

Type

- ▣ Budget Resolution
- ▣ Budget Certificate 1.0
- ▣ 2016 Budget
- ▣ Notice of Vote

- Resolution Letter
- Exhibit
- Exhibit
- Exhibit

RESOLUTION NO. 642

A resolution expressing the property taxation policy of the City of Roeland Park with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the City of Roeland Park exceeding the amount levied to finance the 2015 budget of the City of Roeland Park, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Roeland Park provides essential services to protect the citizens of the City; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Roeland Park that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

The Resolution is hereby introduced and adopted by the City Council at the regular meeting held on the 17th day of August, 2015. The Resolution shall become effective upon being adopted by the City Council.

Joel Marquardt, Mayor

SEAL:

Kelley Bohon, City Clerk

General Fund Summary Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
100 CASH CARRYFORWARD	1,314,949		1,922,771	1,984,223	1,854,574	1,286,269
101 GENERAL OPERATING	4,196,567	4,386,235	3,998,046	4,254,815	4,105,080	4,136,884
103 COURT	354,023	353,845	364,620	375,559	386,825	398,430
115 SOLID WASTE	485,838	499,388	507,568	513,544	521,863	520,967
Grand Total	6,351,377	5,239,468	6,793,005	7,128,140	6,868,342	6,342,550

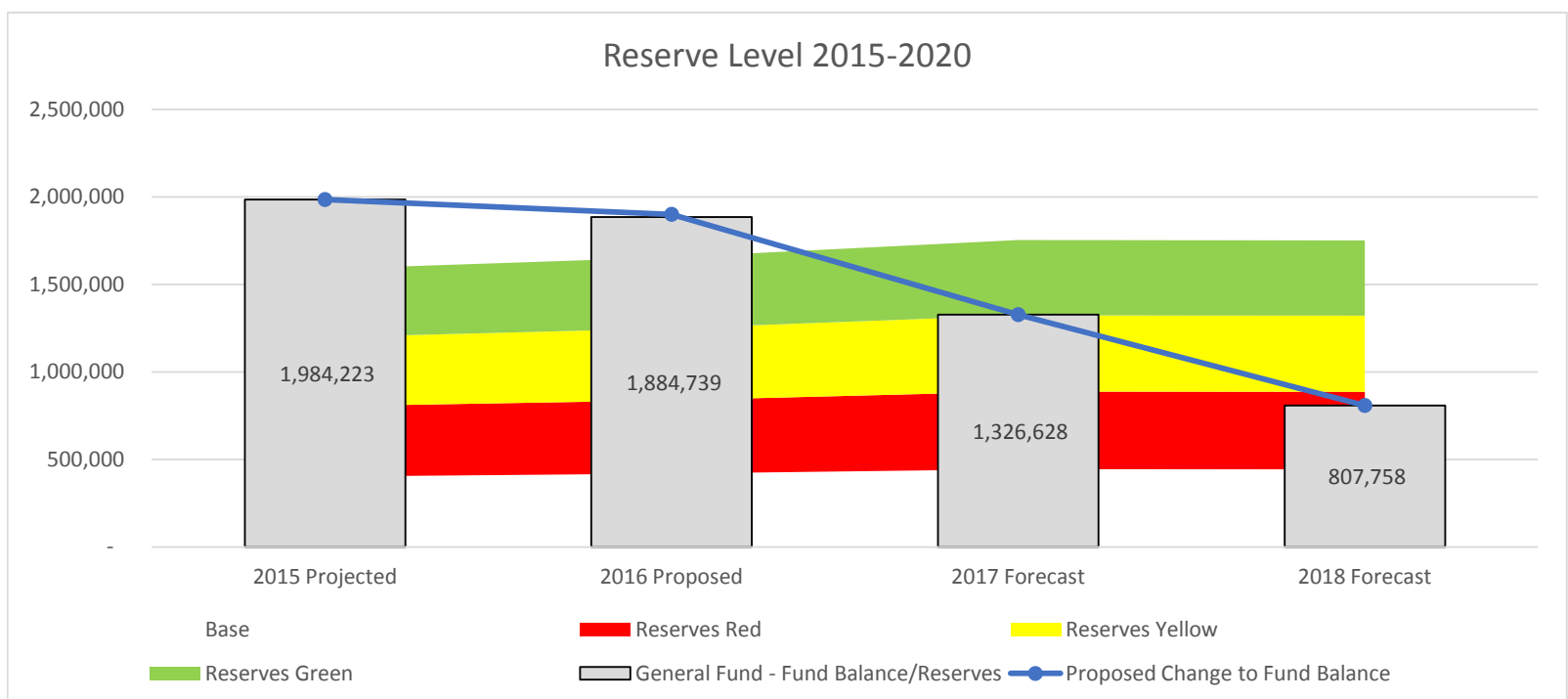
Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
101 GENERAL OPERATING	1,259,274	1,490,570	1,293,490	1,592,481	1,590,334	1,517,133
102 POLICE	966,786	1,121,700	1,104,048	1,224,165	1,220,816	1,218,786
103 COURT	110,348	142,208	133,154	139,215	141,853	144,570
104 NEIGHBORHOOD SERVICES	104,860	114,360	113,060	116,692	149,978	123,301
105 ADMINISTRATION	247,825	273,720	274,625	282,456	289,855	297,434
106 PUBLIC WORKS	601,856	848,407	601,527	537,718	746,586	795,916
107 EMPLOYEE BENEFITS	671,559	731,560	729,200	781,170	824,469	860,726
108 CITY COUNCIL	49,814	52,110	52,110	55,960	55,960	55,960
115 SOLID WASTE	416,784	435,261	507,568	513,543	521,862	520,967
Grand Total	4,429,106	5,209,896	4,808,782	5,243,401	5,541,714	5,534,792

Projected Fund Balance Reserve 1,984,223 1,884,739 1,326,628 807,758

Projected 2018 Reserve 15.23%

16.7% Reserve 764,657 837,238 887,056 885,900



**Transfers
Revenues**

	2014 ACTUAL	2015 Budget	2015 PROJECTED	2016 FORECAST	2017 FORECAST	2018 FORECAST
100 - GENERAL FUND	210,465	209,566	-	-	-	-
4400 TRANSFER OF FUNDS	-	-	-	-	-	-
4850 TRANSFER FROM 27D FUND	210,465	209,566	-	-	-	-
200 - BOND AND INTEREST FUND	555,000	555,000	671,869	546,071	563,552	431,760
4401 TRANSFER FROM CAP PROJECT FD	-	-	27,565	-	-	-
4830 TRANSFER FROM 27A FUND	555,000	555,000	555,000	428,841	446,584	314,200
4840 TRANSFER FROM GENERAL FUND	-	-	89,304	117,230	116,968	117,560
290 - SPECIAL STREET FUND 27 - C (COMMUNITY CENTRAL)	-	-	132,519	-	-	-
4855 TRANSFER FROM OTHER FUND	-	-	132,519	-	-	-
360 - EQUIPMENT & BLDG.RESERVE FUND	446,622	353,997	365,149	355,780	283,885	240,425
4870 TRANSFER FROM 27C FUND	111,998	21,000	-			-
4840 TRANSFER FROM GENERAL FUND	214,000	260,407	260,407	228,628	184,893	138,273
4842 TRANSFER FROM SOLID WASTE-GF			32,152	32,152	32,152	32,152
4860 TRANSFER FROM SPECIAL HIGHWAY	120,624	72,590	72,590	95,000	66,840	70,000
Grand Total	1,212,087	1,118,563	1,169,537	901,851	847,437	672,185

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
100 - GENERAL FUND	214,000	260,407	381,863	378,010	334,013	287,985
5818 TRANSFER TO BOND & INTFUND	-	-	89,304	117,230	116,968	117,560
5825 TRANSFER TO EQUIP RESERV FUND	214,000	260,407	292,559	260,780	217,045	170,425
250 - SPECIAL HIGHWAY FUND	120,624	72,590	72,590	95,000	66,840	70,000
5825 TRANSFER TO EQUIP RESERV FUND	120,624	72,590	72,590	95,000	66,840	70,000
270 - SPECIAL STREET FUND 27 - A	555,000	555,000	555,000	428,841	446,584	314,200
5818 TRANSFER TO BOND & INTFUND	555,000	555,000	555,000	428,841	446,584	314,200
290 - SPECIAL STREET FUND 27 - C (COMMUNITY CENTRAL)	111,998	21,000	-	-	-	-
5825 TRANSFER TO EQUIP RESERV FUND	111,998	21,000	-	-	-	-
300 - SPECIAL INFRASTRUCTURE 27-D	210,465	209,566	-	-	-	-
5802 TRANSFER TO GENERAL FUND	210,465	209,566	-	-	-	-
360 - EQUIPMENT & BLDG.RESERVE FUND	-	-	132,519	-	-	-
5801 TRANSFER TO 27C	-	-	132,519	-	-	-
680 - STREETLIGHT BONDS	-	-	27,565	-	-	-
5818 TRANSFER TO BOND & INTFUND	-	-	27,565	-	-	-
Grand Total	1,212,087	1,118,563	1,169,537	901,851	847,437	672,185

General Fund and Special Highway Transfers to Equipment/Building Reserve Fund

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
360 - EQUIPMENT & BLDG.RESERVE FUND						
4870 TRANSFER FROM 27C FUND	111,998	21,000	-			-
4840 TRANSFER FROM GENERAL FUND	214,000	260,407	260,407	228,628	184,893	138,273
4842 TRANSFER FROM SOLID WASTE-GF			32,152	32,152	32,152	32,152
4860 TRANSFER FROM SPECIAL HIGHWAY	120,624	72,590	72,590	95,000	66,840	70,000
Grand Total	446,622	353,997	365,149	355,780	283,885	240,425

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
101 5825 TRANSFER TO EQUIP RESERV FUND	129,000	93,000	93,000	76,530	40,460	20,000
102 5825 TRANSFER TO EQUIP RESERV FUND	30,000	75,300	75,300	108,780	74,380	41,380
104 5825 TRANSFER TO EQUIP RESERV FUND	-	-	-	-	30,000	-
106 5825 TRANSFER TO EQUIP RESERV FUND	55,000	92,107	92,107	43,318	40,053	76,893
250 5825 TRANSFER TO EQUIP RESERV FUND	120,624	72,590	72,590	95,000	66,840	70,000
115 5825 TRANSFER TO EQUIP RESERV FUND	-	-	32,152	32,152	32,152	32,152
Grand Total	334,624	332,997	365,149	355,780	283,885	240,425

General Fund - Operations

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
4020 RECREATIONAL VEHICLE TAX	434	575	560	563	560	560
4021 COMMERCIAL VEHICLE TAX	-	-	-	825	825	825
4030 CITY/COUNTY ALCOHOL DISTRIB	362	-	-	-	-	-
4040 HEAVY TRUCKS TAX	292	105	100	67	67	67
4050 AD VALOREM TAX	1,474,883	1,728,320	1,519,129	1,799,839	1,853,834	1,909,449
4060 MOTOR VEHICLE TAX	151,407	203,822	200,000	200,000	200,000	200,000
4070 PERSONAL PROPERTY TAX-DELIQUEN	1,656	-	-	-	-	-
4080 REAL PROPERTY TAX - DELINQUENT	10,693	12,000	11,000	11,000	11,000	11,000
4110 CITY/COUNTY SALES & USE TAX	620,712	621,778	614,000	605,000	610,000	615,000
4115 SALES TAX 27B (28 FUND)	576,074	575,400	568,000	568,000	359,733	340,800
4120 COUNTY JAIL TAX	155,176	155,445	151,000	155,530	160,196	165,002
4130 SAFETY SALES TAX	155,178	155,445	151,000	155,530	160,196	165,002
4180 SUNFLOWER FOUNDATION GRANT	6,325	-	12,066	-	-	-
4210 STREET CUTTING PERMIT	6,630	3,000	3,000	3,000	3,000	3,000
4215 BUILDING PERMIT	49,477	40,000	45,000	45,000	45,000	45,000
4220 ELECTRICAL PERMIT	3,396	2,800	2,800	2,800	2,800	2,800
4225 MECHANICAL PERMIT	9,864	3,500	4,000	5,000	5,000	5,000
4230 PLUMBING PERMIT	1,076	1,000	1,000	1,000	1,000	1,000
4235 GARAGE SALE PERMIT	530	1,000	500	500	500	500
4240 SIGN PERMIT	410	1,000	500	500	500	500
4245 CEREAL MALT BEVERAGE LICENSE	375	225	375	375	375	375
4250 ANIMAL LICENSES	8,181	12,000	8,500	8,500	8,500	8,500
4255 HOME OCCUPATIONAL LICENSES	1,370	2,000	2,000	2,000	2,000	2,000
4260 RENTAL LICENSES	33,858	32,000	32,000	33,000	33,000	33,000
4265 BUSINESS OCCUPATIONAL LICENSES	56,153	40,000	48,000	50,000	50,000	50,000
4310 FRANCHISE TAX - ELECTRIC	265,234	249,821	250,000	255,000	255,000	255,000
4320 FRANCHISE TAX - GAS	147,597	124,077	127,000	134,280	133,760	131,680
4330 FRANCHISE TAX - TELEPHONE	12,753	12,740	11,500	11,270	12,000	11,590
4340 FRANCHISE TAX - TELECABLE	65,307	64,000	64,000	63,000	62,000	63,000
4350 FRANCHISE TAX - VIDEO	26,406	19,000	26,000	23,000	23,000	24,000
4393 BULLETPROOF VEST GRANT	-	-	1,300	-	-	-

General Fund - Operations

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
4510 INTEREST ON INVESTMENT	204	200	200	200	200	200
4610 SPECIAL ASSESSMENTS	3,008	4,600	3,000	3,000	3,000	3,000
4710 APT TOWER LEASE PAYMENT	21,061	19,980	19,980	19,980	20,979	20,979
4713 VOICESTREAM WIRELESS PAYMENT	21,061	19,981	19,981	19,981	20,980	20,980
4716 CLEARWIRE TOWER LEASE PAYMT	21,061	19,980	19,980	-	-	-
4720 PLANS & SPEC'S	1,100	1,500	1,500	1,500	1,500	1,500
4725 POLICE REPORTS	4,250	2,000	2,200	2,200	2,200	2,200
4755 3RD FLOOR LEASE REVENUES	14,672	6,000	33,500	30,000	19,000	-
4760 COMMUNITY EVENTS SPONSORSHIP	120	-	-	-	-	-
4766 AIRP SPONSORSHIP	200	-	-	-	-	-
4768 SERVICE LINE AGREEMENT	2,791	-	2,500	2,500	2,500	2,500
4775 RPPOA CONTRACT	31,875	31,875	31,875	31,875	31,875	31,875
4780 SALES OF ASSETS	3,085	-	-	-	-	-
4785 ADMINISTRATIVE FEE REIMBSMNT	8,264	500	-	-	-	-
4787 RP COMMUNITY FOUNDATION DONATI	(1,160)	-	-	-	-	-
4795 MISCELLANEOUS	12,701	9,000	9,000	9,000	9,000	9,000
4850 TRANSFER FROM 27D FUND	210,465	209,566	-	-	-	-
Grand Total	4,196,567	4,386,235	3,998,046	4,254,815	4,105,080	4,136,884

General Fund - Operations

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	(2,132)	-	-	-	-	-
5120 STREET LIGHT REPAIR AND MAINTENANCE	617	185,000	68,131	68,131	69,400	70,900
5121 FRANCHISE EXPS/TRF SIG	337,742	166,000	166,000	166,000	166,000	166,000
5201 ELECT, GAS, SEWER & WATER	24,737	31,047	31,047	32,599	34,229	34,914
5202 TELEPHONE	6,342	6,000	6,500	6,695	6,896	7,103
5203 PRINTING & ADVERTISING	1,034	1,200	1,200	1,200	1,200	1,200
5204 LEGAL PRINTING	2,296	1,500	2,300	2,300	2,300	2,300
5205 POSTAGE & MAILING PERMITS	9,939	6,120	10,000	10,000	11,500	11,500
5206 TRAVEL EXPENSE & TRAINING	65	-	-	-	-	-
5209 PROFESSIONAL SERVICES	(194)	-	-	-	-	-
5210 MAINTENANCE AND REPAIR BUILDING	9,573	3,000	10,000	10,000	10,000	10,000
5211 MAINTENANCE & REPAIR EQUIPMENT	3,390	5,500	5,500	5,610	5,722	5,837
5212 HOME REPAIR & UTILITY ASST	15,000	15,000	15,000	15,000	15,000	15,000
5213 AUDIT FEE'S	33,800	35,152	35,152	36,558	38,020	39,540
5214 OTHER CONTRACTUAL SERVICES	77,130	62,800	44,800	45,696	46,610	46,610
5215 CITY ATTORNEY	56,485	86,700	86,700	88,434	90,203	90,203
5216 SPECIAL PROSECUTOR FEES	12,103	5,000	2,500	2,500	2,500	2,500
5230 ART COMMISSIONER	1,200	1,200	1,200	1,200	1,200	1,200
5232 UNITED COMMUNITY SERVICES	3,530	3,530	3,530	3,930	3,930	3,930
5301 OFFICE SUPPLIES	5,516	5,000	5,000	5,000	5,000	5,000
5304 JANITORIAL SUPPLIES	2,428	3,000	3,000	3,060	3,121	3,215
5401 INSURANCE & SURETY BONDS	32,663	39,408	39,408	40,196	41,000	41,000
5405 DUES, SUBSCRIPTIONS, & BOOKS	8,090	12,000	13,805	13,805	13,805	13,805
5406 ELECTIONS - CITY	9,633	8,000	18,000	4,600	18,000	4,600
5407 PUBLIC RELATIONS	699	3,000	3,000	3,000	3,000	3,000
5408 MISC CHARGES	5,529	7,000	7,000	7,000	7,000	7,000
5427 PROPERTY TAX PAYMENTS	(5,750)	1,000	15,000	15,000	15,000	15,000
5510 COMMUNITY EVENTS	75	2,000	2,000	2,000	2,000	2,000
5511 FIREWORKS	2,000	2,500	2,500	2,500	2,500	2,500
5512 TRANSIT	-	1,500	-	-	-	-
5515 STF/BMP GRANT EXPENSES	659	-	-	-	-	-

General Fund - Operations

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5516 STRATEGIC PLANNING	277	-	-	18,500	18,500	18,500
5524 RPPOA COMMON AREA EXPENSES	33,847	33,847	33,847	33,847	33,847	33,847
5600 LEASE/PURCHASE-POOL	180,000	184,500	184,500	189,000	198,000	148,500
5605 LEASE/PURCHASE POOL INTEREST	30,465	25,066	25,066	19,530	13,860	5,940
5627 GATEWAY ELEMENTS	-	7,500	7,500	-	-	-
5751 TIF FUND EXPENDITURE	750	207,000	-	251,200	251,200	251,200
5758 POOL OPERATIONS	163,158	195,000	215,000	225,750	237,038	248,889
5766 POOL EQUIPMENT	51,376	25,000	25,000	26,250	27,563	28,941
5813 COMPUTER SYSTEM R&M	5,349	5,000	5,000	5,000	5,000	5,000
5814 COMPUTER SOFTWARE	223	-	-	18,500	13,500	13,500
5817 TRANSFER TO EMPLOYEE BEN FUND	-	-	-	-	-	-
5818 TRANSFER TO BOND & INTFUND	-	-	89,304	117,230	116,968	117,560
5825 TRANSFER TO EQUIP RESERV FUND	129,000	93,000	93,000	76,530	40,460	20,000
5208 NEWSLETTER	5633.2	5000	6500	6630	6763	6900
5421 JO CO HOME REPAIR - MAJOR	5000	10500	10500	12500	12500	12500
Grand Total	1,259,274	1,490,570	1,293,490	1,592,481	1,590,334	1,517,133

General Fund - Police Department

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	745,652	790,000	773,848	865,035	890,986	917,716
5102 SALARIES - OVERTIME	45,732	57,000	57,000	57,000	57,000	57,000
5104 SALARIES - PART-TIME	9,323	13,000	13,000	13,000	15,000	15,000
5202 TELEPHONE	6,072	10,000	10,000	8,000	8,000	8,000
5203 PRINTING & ADVERTISING	53	2,000	2,000	1,000	1,000	1,000
5205 POSTAGE & MAILING PERMITS	220	1,000	1,000	1,000	1,000	1,000
5206 TRAVEL EXPENSE & TRAINING	3,071	7,500	7,500	8,000	8,000	8,000
5207 MEDICAL EXPENSE & DRUG TESTING	827	1,500	1,500	1,000	1,000	1,000
5210 MAINTENANCE AND REPAIR BUILDING	-	100	100	100	100	100
5211 MAINTENANCE & REPAIR EQUIPMENT	5,595	8,000	8,000	8,000	8,000	8,000
5214 OTHER CONTRACTUAL SERVICES	10,559	13,600	13,600	13,900	14,200	15,500
5224 LAUNDRY SERVICE	2,734	2,200	2,200	2,400	2,400	2,400
5238 ANIMAL CONTROL	53,028	55,000	55,000	56,000	58,800	61,740
5260 VEHICLE MAINTENANCE	12,182	15,000	15,000	15,000	15,000	15,000
5301 OFFICE SUPPLIES	1,981	3,000	3,000	3,000	3,000	3,000
5302 MOTOR FUELS & LUBRICANTS	32,289	42,000	42,000	42,000	42,000	42,000
5306 MATERIALS	-	2,000	2,000	2,000	2,000	2,000
5307 OTHER COMMODITIES	744	4,000	4,000	4,000	4,000	4,000
5308 CLOTHING & UNIFORMS	3,070	7,500	7,500	9,000	9,000	9,000
5309 AMUNITION	640	2,500	2,500	2,700	2,700	2,700
5310 TRAINING SUPPLIES	56	500	500	500	500	500
5405 DUES, SUBSCRIPTIONS, & BOOKS	1,125	2,000	1,000	750	750	750
5408 MISC CHARGES	306	1,000	1,000	1,000	1,000	1,000
5452 COMMUNITY POLICING	970	-	-	1,000	1,000	1,000
5825 TRANSFER TO EQUIP RESERV FUND	30,000	75,300	75,300	108,780	74,380	41,380
Grand Total	966,786	1,121,700	1,104,048	1,224,165	1,220,816	1,218,786

General Fund - Court

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
4410 FINE	284,977	275,000	364,620	375,559	386,825	398,430
4415 COURT COSTS	34,536	19,909	-	-	-	-
4420 STATE FEES	34,510	43,436	-	-	-	-
4425 TECHNOLOGY FEE	-	15,000	-	-	-	-
4440 ALCOHOL/DRUG STATE REIMB	-	500	-	-	-	-
Grand Total	354,023	353,845	364,620	375,559	386,825	398,430

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	39,618	41,052	40,705	41,926	43,184	44,479
5102 SALARIES - OVERTIME	684	1,000	1,000	1,000	1,000	1,000
5108 SALARIES - JUDGE	12,240	12,240	12,240	14,200	14,200	14,200
5109 SALARIES - PROSECUTOR	10,200	10,200	10,200	11,730	11,730	11,730
5202 TELEPHONE	180	180	180	180	180	180
5203 PRINTING & ADVERTISING	51	400	400	400	400	400
5206 TRAVEL EXPENSE & TRAINING	-	200	200	200	200	200
5209 PROFESSIONAL SERVICES	5,359	7,000	7,000	7,000	7,000	7,000
5211 MAINTENANCE & REPAIR EQUIPMENT	-	200	200	200	200	200
5214 OTHER CONTRACTUAL SERVICES	152	1,000	1,000	1,000	1,000	1,000
5227 PRISONER CARE	3,290	8,000	8,000	8,000	8,000	8,000
5228 FEES DUE STATE OF KANSAS	27,220	43,436	44,655	46,005	47,386	48,807
5301 OFFICE SUPPLIES	894	1,000	1,000	1,000	1,000	1,000
5308 CLOTHING & UNIFORMS	-	200	200	200	200	200
5405 DUES, SUBSCRIPTIONS, & BOOKS	611	400	611	611	611	611
5408 MISC CHARGES	71	200	200	200	200	200
5814 COMPUTER SOFTWARE	9,779	-	5,363	5,363	5,363	5,363
5815 SPECIAL ACCT CHARGES	-	15,000	-	-	-	-
5821 ALCOHOL/DRUG STATE FEES	-	500	-	-	-	-
Grand Total	110,348	142,208	133,154	139,215	141,853	144,570

General Fund - Neighborhood Services
Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	99,979	105,500	104,400	107,532	110,758	114,081
5102 SALARIES - OVERTIME	-	500	500	500	500	500
5202 TELEPHONE	360	360	360	360	360	360
5203 PRINTING & ADVERTISING	135	1,000	1,000	1,000	1,000	1,000
5206 TRAVEL EXPENSE & TRAINING	1,780	3,000	3,000	3,000	3,060	3,060
5214 OTHER CONTRACTUAL SERVICES	-	500	500	500	500	500
5260 VEHICLE MAINTENANCE	252	500	500	1,000	1,000	1,000
5301 OFFICE SUPPLIES	8	-	-	-	-	-
5302 MOTOR FUELS & LUBRICANTS	1,616	2,000	2,000	2,000	2,000	2,000
5405 DUES, SUBSCRIPTIONS, & BOOKS	728	1,000	800	800	800	800
5825 TRANSFER TO EQUIP RESERV FUND	-	-	-	-	30,000	-
Grand Total	104,860	114,360	113,060	116,692	149,978	123,301

General Fund - Administration
Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	220,863	240,000	238,115	245,258	252,616	260,195
5102 SALARIES - OVERTIME	963	250	250	500	500	500
5104 SALARIES - PART-TIME	1,938	-	-	-	-	-
5107 SALARIES - INTERN	-	5,000	7,500	7,500	7,500	7,500
5202 TELEPHONE	1,410	1,320	1,410	1,410	1,410	1,410
5203 PRINTING & ADVERTISING	49.01	0	0	0	0	0
5206 TRAVEL EXPENSE & TRAINING	8372.14	10000	10000	10000	10000	10000
5207 MEDICAL EXPENSE & DRUG TESTING	64	50	50	50	50	50
5214 OTHER CONTRACTUAL SERVICES	4212.59	5000	5000	5000	5000	5000
5226 CAR ALLOWANCE	5,400	5,400	5,400	5,400	5,400	5,400
5301 OFFICE SUPPLIES	1510.85	2000	2000	2000	2000	2000
5302 MOTOR FUELS & LUBRICANTS	270	375	375	413	454	454
5308 CLOTHING & UNIFORMS	955	250	250	250	250	250
5401 INSURANCE & SURETY BONDS	50	75	75	75	75	75
5405 DUES, SUBSCRIPTIONS, & BOOKS	1198.88	1000	1200	1600	1600	1600
5408 MISC CHARGES	258	-	-	-	-	-
5503 OFFICE EQUIPMENT	0	3000	3000	3000	3000	3000
5814 COMPUTER SOFTWARE	310	-	-	-	-	-
Grand Total	247,825	273,720	274,625	282,456	289,855	297,434

General Fund - Public Works
Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	242,058	264,500	264,500	272,435	280,608	289,026
5102 SALARIES - OVERTIME	8,530	8,500	8,500	8,500	8,500	8,500
5104 SALARIES - PART-TIME	-	10,000	18,720	22,000	22,000	22,000
5201 ELECT, GAS, SEWER & WATER	22,094	27,000	27,000	27,675	27,000	27,000
5202 TELEPHONE	1,651	3,500	2,500	2,500	2,500	2,500
5203 PRINTING & ADVERTISING	25	-	-	-	-	-
5206 TRAVEL EXPENSE & TRAINING	2,873	4,500	4,500	5,590	5,702	5,702
5207 MEDICAL EXPENSE & DRUG TESTING	798	1,200	1,200	1,200	1,200	1,200
5210 MAINTENACE AND REPAIR BUILDING	3,850	10,000	10,000	10,000	10,000	10,000
5211 MAINTENACE & REPAIR EQUIPMENT	16,911	25,000	25,000	29,125	29,766	29,766
5214 OTHER CONTRACTUAL SERVICES	5,393	5,150	5,150	5,150	5,253	5,253
5221 MAINTENANCE & REPAIR STREETS	141,627	250,000	-	-	208,471	212,385
5260 VEHICLE MAINTENACE	12,945	15,000	15,000	15,375	15,759	15,759
5301 OFFICE SUPPLIES	2,857	4,000	4,000	2,600	2,700	2,800
5302 MOTOR FUELS & LUBRICANTS	24,454	31,000	26,100	32,850	27,469	27,369
5304 JANITORIAL SUPPLIES	942	2,050	2,050	2,050	2,101	2,101
5305 TRAFFIC CONTROL SIGNS	2,100	6,000	6,000	5,150	5,304	5,462
5306 MATERIALS	83	5,000	4,000	4,000	4,000	4,000
5308 CLOTHING & UNIFORMS	3,214	4,000	4,000	4,000	4,000	4,000
5318 TOOLS	1,665	4,000	4,000	4,000	4,000	4,000
5320 GROUNDS MAINTENANCE	16,504	20,000	20,000	20,000	20,000	20,000
5321 TREE MAINTENANCE	12,450	53,200	53,200	15,000	15,000	15,000
5405 DUES, SUBSCRIPTIONS, & BOOKS	135	700	700	700	700	700
5455 RC12-12/RC12-13 PE CHARGES	12,650	-	-	-	-	-
5503 OFFICE EQUIPMENT	-	-	-	1,500	1,500	1,500
5505 OTHER CAPITAL OUTLAY	11,051	-	-	-	-	-
5814 COMPUTER SOFTWARE	-	2,000	3,300	3,000	3,000	3,000
5825 TRANSFER TO EQUIP RESERV FUND	55,000	92,107	92,107	43,318	40,053	76,893
Grand Total	601,856	848,407	601,527	537,718	746,586	795,916

**General Fund - Employee Benefits
Expenditures**

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5122 FICA CITY CONTRIBUTION	124,234	128,000	128,000	135,000	139,050	143,222
5123 KPERS CITY CONTRIBUTION	66,220	72,000	72,000	81,000	90,000	90,000
5124 KS UNEMPLOYMENT INSURANCE	3,635	1,700	3,700	3,900	4,000	4,100
5125 WORKER'S COMPENSATION	33,667	35,000	38,500	40,500	41,715	42,966
5126 HEALTH INSURANCE	276,323	318,860	311,000	332,770	356,064	380,988
5127 HEALTH SAVINGS ACCOUNT	22,200	-	-	-	-	-
5130 CITY PAID LIFE INS POLICY	(371)	-	-	-	-	-
5131 KP&F CITY CONTRIBUTION	145,651	176,000	176,000	188,000	193,640	199,449
Grand Total	671,559	731,560	729,200	781,170	824,469	860,726

General Fund - Council
Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5103 SALARIES - ELECTED OFFICIALS	46,240	46,920	46,920	46,920	46,920	46,920
5203 PRINTING & ADVERTISING	28	-	-	-	-	-
5206 TRAVEL EXPENSE & TRAINING	2,154	3,850	3,850	7,700	7,700	7,700
5402 MAYOR EXPENSES	1,000	1,000	1,000	1,000	1,000	1,000
5405 DUES, SUBSCRIPTIONS, & BOOKS	393	340	340	340	340	340
Grand Total	49,814	52,110	52,110	55,960	55,960	55,960

General Fund - Solid Waste/Leaf Removal Program

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward			8,180	14,156	22,475	21,579
4770 SOLID WASTE FEE	485,838	499,388	499,388	499,388	499,388	499,388
Grand Total	485,838	499,388	507,568	513,544	521,863	520,967

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5101 SALARIES - REGULAR	-	-	24,360	25,091	25,593	26,106
5211 MAINTENACE & REPAIR EQUIPMENT			5,000	1,500	1,500	1,500
5272 SOLID WASTE CONTRACT	408,164	422,261	414,000	414,000	422,280	430,726
5302 MOTOR FUELS & LUBRICANTS	-	-	4,900	5,000	5,100	5,200
5312 LEAF PROGRAM DISPOSAL FEES	8,619	13,000	13,000	13,325	13,658	13,658
5756 RESERVE			14,156	22,475	21,579	11,625
5825 TRANSFER TO EQUIP RESERV FUND	-	-	32,152	32,152	32,152	32,152
Grand Total	416,784	435,261	507,568	513,543	521,862	520,967

Other Funds Summary

Revenues

	2014 Actual	2015 Budget	2015 Projects	2016 Proposed	2017 Forecast	2018 Forecast
200 - BOND AND INTEREST FUND	1,546,760	1,155,271	1,709,174	1,650,264	1,615,962	1,539,528
250 - SPECIAL HIGHWAY FUND	205,368	180,000	224,877	256,237	264,190	223,455
270 - SPECIAL STREET FUND 27 - A	1,072,850	723,800	1,479,568	1,119,036	1,570,195	1,121,081
290 - SPECIAL STREET FUND 27 - C (COMMUN)	275,445	180,000	386,626	423,626	377,509	361,972
300 - SPECIAL INFRASTRUCTURE 27-D	539,617	361,600	471,563	536,563	239,400	226,800
360 - EQUIPMENT & BLDG.RESERVE FUND	716,497	353,997	729,377	762,369	760,004	757,004
370 - TIF 1A/B - BELLA ROE/WALMART	1,923,291	438,000	1,946,082	1,176,082	856,031	916,664
400 - TDD#1-PRICE CHOPPER	279,371	432,588	432,588	412,530	415,556	420,376
410 - TDD#2-LOWES	125,268	153,756	153,756	154,912	160,212	167,078
420 - CID#1 - ROELAND PARK SHOPPING CENT	833,336	389,000	1,261,336	1,689,336	1,960,403	2,217,203
450 - TIF 2A/D - MCDONALDS/CITY HALL	546,379	264,000	643,324	424,694	487,224	551,529
480 - TIF 2C - VALLEY STATE BANK	47,748	47,740	47,740	47,740	47,740	47,740
510 - TIF 3C - OLD POOL AREA	599,349	168,000	762,606	931,856	1,102,369	1,274,157
520 - ROELAND PARK PROP. OWNERS ASSOCIA	42,640	33,847	44,569	46,541	48,513	50,485
680 - STREETLIGHT BONDS	650,000	-	166,725	-	-	-
Grand Total	9,403,919	4,881,599	10,459,911	9,631,785	9,905,308	9,875,072

Expenditures

	2014 Actual	2015 Budget	2015 Projects	2016 Proposed	2017 Forecast	2018 Forecast
200 - BOND AND INTEREST FUND	1,067,622	1,131,311	1,214,600	1,650,264	1,615,963	1,539,528
250 - SPECIAL HIGHWAY FUND	206,491	180,000	145,640	256,237	264,190	223,455
270 - SPECIAL STREET FUND 27 - A	678,283	960,110	1,311,282	1,119,036	1,570,195	1,121,081
290 - SPECIAL STREET FUND 27 - C (COMMUN)	210,338	180,000	152,000	423,626	377,510	361,972
300 - SPECIAL INFRASTRUCTURE 27-D	446,054	557,589	313,000	536,563	239,400	226,800
360 - EQUIPMENT & BLDG.RESERVE FUND	352,269	353,997	729,377	762,369	760,004	757,004
370 - TIF 1A/B - BELLA ROE/WALMART	415,209	438,000	1,208,000	758,051	856,031	916,664
400 - TDD#1-PRICE CHOPPER	381,769	432,588	432,588	412,530	415,556	420,376
410 - TDD#2-LOWES	136,858	153,756	153,756	154,912	160,212	167,078
420 - CID#1 - ROELAND PARK SHOPPING CENT	-	1,103,434	1,261,336	1,689,336	1,960,403	1,217,204
450 - TIF 2A/D - MCDONALDS/CITY HALL	182,053	460,074	463,630	409,694	472,224	536,529
480 - TIF 2C - VALLEY STATE BANK	49,800	47,740	47,740	47,740	47,740	47,740
510 - TIF 3C - OLD POOL AREA	4,743	764,597	762,606	931,856	1,102,369	1,274,157
520 - ROELAND PARK PROP. OWNERS ASSOCIA	31,918	42,640	31,875	46,541	48,513	50,485
680 - STREETLIGHT BONDS	-	-	166,725	-	-	-
Grand Total	4,163,406	6,805,836	8,394,155	9,198,755	9,890,309	8,860,073

**Bond & Interest
Revenues**

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward	459,907		479,137	494,574	428,245	478,484
4020 RECREATIONAL VEHICLE TAX	95	93	93	98	93	93
4040 HEAVY TRUCKS TAX	75	17	17	14	17	17
4050 AD VALOREM TAX	238,780	302,104	266,420	314,585	324,023	330,503
4060 MOTOR VEHICLE TAX	33,480	33,000	33,000	35,795	35,795	35,795
4070 PERSONAL PROPERTY TAX-DELIQUEN	299	50	50	50	50	50
4080 REAL PROPERTY TAX - DELINQUENT	2,323	3,000	3,000	3,000	3,000	3,000
4021 COMMERCIAL VEHICLE TAX			144	144	144	144
4401 TRANSFER FROM CAP PROJECT FD	-	-	27,565	-	-	-
4620 SPECIAL ASSESSMNT TAX-DELINQT	341	-	-	-	-	-
4630 STORM DRAINAGE RC12-013	60,837	61,750	61,750	59,750	62,750	60,500
4640 STORM DRAINAGE RC12-012	90,730	93,706	93,706	92,595	91,206	93,694
4650 STORM DRAINAGE RC12-014	104,892	106,551	99,988	103,588	107,088	105,488
4830 TRANSFER FROM 27A FUND	555,000	555,000	555,000	428,841	446,584	314,200
4840 TRANSFER FROM GENERAL FUND	-	-	89,304	117,230	116,968	117,560
Grand Total	1,546,760	1,155,271	1,709,174	1,650,264	1,615,962	1,539,528

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
5751 TIF FUND EXPENDITURE	-	33,580	-	43,900	43,900	43,900
5607 PRINCIPAL BONDS (2008-A ISSUE)	330,000	345,000	345,000	360,000	-	-
5610 INTEREST BONDS (2008-A ISSUE)	36,773	25,388	25,388	13,140	-	-
5614 PRINCIPAL BONDS (2014A)	-	-	102,000	105,000	107,000	110,000
5615 INTEREST BONDS (2014A)	-	-	14,869	12,330	9,968	7,560
5621 BOND RESERVE	-	-	-	428,245	478,484	391,611
5644 PRINCIPAL BONDS 2012-1	10,000	35,000	35,000	35,000	420,000	425,000
5645 INTEREST BONDS 2012-1	34,300	34,235	34,235	33,938	33,553	28,093
5834 PRINCIPLE BONDS 2010-1 ISSUE	375,000	385,000	385,000	260,000	265,000	275,000
5835 INTEREST BONDS 2010-1 ISSUE	63,645	58,020	58,020	51,860	46,660	40,565
5840 PRINCIPAL BONDS 2011-2	70,000	70,000	70,000	165,000	180,000	190,000
5841 INTEREST BONDS 2011-2	37,497	36,098	36,098	34,698	31,398	27,799
5842 PRINCIPAL BONDS 2011-1	105,000	105,000	105,000	105,000	-	-
5843 INTEREST BONDS 2011-1	5,408	3,990	3,990	2,153	-	-
Grand Total	1,067,622	1,131,311	1,214,600	1,650,264	1,615,963	1,539,528

Special Highway Fund
Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
1010 Cash Carryforward	28,034		48,877	79,237	86,190	44,455
4140 SPEC CITY/COUNTY HIGHWAY FUND	177,334	180,000	176,000	177,000	178,000	179,000
Grand Total	205,368	180,000	224,877	256,237	264,190	223,455

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5101 SALARIES - REGULAR	60,600	61,000	26,640	32,709	32,407	37,894
5221 MAINTENANCE & REPAIR STREETS	-	-	-	-	77,303	71,513
5825 TRANSFER TO EQUIP RESERV FUND	120,624	72,590	72,590	95,000	66,840	70,000
5271 SAND AND SALT	25,267	46,410	46,410	42,338	43,185	44,048
5750 CONTINGENCY	-	-	-	86,190	44,455	-
Grand Total	206,491	180,000	145,640	256,237	264,190	223,455

Special Street Improvement Fund
Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
1010 Cash Carryforward	304,753		394,568	168,286	496,477	309,326
4110 CITY/COUNTY SALES & USE TAX	768,097	723,800	757,000	757,000	479,433	454,200
4150 CARS FUNDING	-	-	157,000	43,000	261,485	193,808
4520 OTHER SOURCES			-	55,000	332,800	163,747
4530 REIMBURSED EXPENSE	-	-	171,000	95,750	-	-
Grand Total	1,072,850	723,800	1,479,568	1,119,036	1,570,195	1,121,081

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5209 PROFESSIONAL SERVICES	77,388	45,000	50,000	60,000	60,000	60,000
5214 OTHER CONTRACTUAL SERVICES	9,268	-	-	-	-	-
5438 STREET MAINTENANCE	36,626	80,000	80,000	80,000	160,000	80,000
5456 CARS PROJECTS	-	240,000	626,282	114,000	594,285	448,388
5750 CONTINGENCY	-	40,110	-	436,195	309,326	218,493
5818 TRANSFER TO BOND & INTFUND	555,000	555,000	555,000	428,841	446,584	314,200
Grand Total	678,283	960,110	1,311,282	1,119,036	1,570,195	1,121,081

Community Center Fund
Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward	83,421		65,107	234,626	257,809	248,572
4110 CITY/COUNTY SALES & USE TAX	192,024	180,000	189,000	189,000	119,700	113,400
4855 TRANSFER FROM OTHER FUND	-	-	132,519	-	-	-
Grand Total	275,445	180,000	386,626	423,626	377,509	361,972

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
5210 MAINTENACE AND REPAIR BUILDING	12,724	25,000	25,000	15,000	15,000	15,000
5211 MAINTENACE & REPAIR EQUIPMENT	2,259	10,000	10,000	15,500	7,500	21,200
5214 OTHER CONTRACTUAL SERVICES	261	-	-	-	-	-
5401 INSURANCE & SURETY BONDS	3,877	12,000	5,000	5,000	5,000	5,000
5427 PROPERTY TAX PAYMENTS	141	-	-	-	-	-
5505 OTHER CAPITAL OUTLAY	-	34,000	34,000	48,567	15,750	-
5523 GROUNDS IMPROVEMENTS	4,048	3,000	3,000	3,000	3,000	3,000
5825 TRANSFER TO EQUIP RESERV FUND	111,998	21,000	-	-	-	-
5409 APPROPRIATION-JO CO HUM REC	75,030	75,000	75,000	78,750	82,688	86,822
5756 COMMUNITY CENTER RESERVE	-	-	-	257,809	248,572	230,950
Grand Total	210,338	180,000	152,000	423,626	377,510	361,972

Special Infrastructure Fund

Revenues

	2014 Actual	2015 Budget	2015 Projects	2016 Proposed	2017 Forecast	2018 Forecast
1010 Cash Carryforward	155,567		93,563	158,563	-	-
4110 CITY/COUNTY SALES & USE TAX	384,050	361,600	378,000	378,000	239,400	226,800
Grand Total	539,617	361,600	471,563	536,563	239,400	226,800

Expenditures

	2014 Actual	2015 Budget	2015 Projects	2016 Proposed	2017 Forecast	2018 Forecast
5209 PROFESSIONAL SERVICES	-	-	40,000	40,000	40,000	40,000
5211 MAINTENANCE & REPAIR EQUIPMENT	2,500	-	-	-	-	-
5438 STREET MAINTENANCE	-	-	250,000	300,000	101,386	85,271
5469 STORMWATER MAINTENANCE	209,946	97,000	-	40,000	-	74,812
5501 PARK MAINT/INFRASTRUCTURE	-	-	23,000	148,563	90,000	18,717
5750 CONTINGENCY	23,143	251,023	-	8,000	8,014	8,000
5802 TRANSFER TO GENERAL FUND	210,465	209,566	-	-	-	-
Grand Total	446,054	557,589	313,000	536,563	239,400	226,800

Equipment & Building Reserve Fund

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
1010 Cash Carryforward	267,923		364,228	406,589	476,119	516,579
4772 WESTWOOD CODES ADMIN	1,952	-	-	-	-	-
4870 TRANSFER FROM 27C FUND	111,998	21,000	-			-
4840 TRANSFER FROM GENERAL FUND	214,000	260,407	260,407	228,628	184,893	138,273
4842 TRANSFER FROM SOLID WASTE-GF			32,152	32,152	32,152	32,152
4860 TRANSFER FROM SPECIAL HIGHWAY	120,624	72,590	72,590	95,000	66,840	70,000
Grand Total	716,497	353,997	729,377	762,369	760,004	757,004

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5504 MACHINERY & AUTO EQUIPMENT	91,765	190,269	190,269	227,280	243,425	212,631
5619 L/P-PRINCIPAL	49,102	-	-	52,744	-	-
5620 L/P - INTEREST	8,867	-	-	5,226	-	-
5801 TRANSFER TO 27C	-	-	132,519	-	-	-

Reserves for Future Years - CIP Expenditures (Compounded Balances)

5760 BUILDING RESERVE	202,535	163,728	245,101	296,479	310,787	306,429
5901 FUTURE CIP - POLICE	-	-	8,000	8,000	8,000	8,000
5902 FUTURE CIP - PWKS			145,488	171,640	197,792	229,944
5903 FUTURE CIP - CITY HALL			8,000	1,000	-	-
Total Expenses and Reserves	352,269	353,997	729,377	762,369	760,004	757,004

370 - TIF 1A/B - BELLA ROE/WALMART

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward	1,481,933		1,508,082	738,082	418,031	473,575
4510 INTEREST ON INVESTMENT	17,675	17,000	17,000	17,000	17,000	17,000
4730 TAX INCREMENT INCOME	111,264	215,000	215,000	215,000	215,000	220,089
4735 TAX INCREMENT INCOME IB	312,419	206,000	206,000	206,000	206,000	206,000
Grand Total	1,923,291	438,000	1,946,082	1,176,082	856,031	916,664

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
5209 PROFESSIONAL SERVICES	2,640	-	-	-	-	-
5214 OTHER CONTRACTUAL SERVICES	1,400	2,000	2,000	2,000	2,000	2,000
5601 PRINCIPAL BONDS	220,000	240,000	1,010,000	250,000	270,000	291,600
5602 INTEREST BONDS	191,169	180,169	180,169	123,894	110,456	95,944
5750 CONTINGENCY	-	15,831	15,831	382,157	473,575	527,120
Grand Total	415,209	438,000	1,208,000	758,051	856,031	916,664

400 - TDD#1-PRICE CHOPPER

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
4110 CITY/COUNTY SALES & USE TAX	279,355	432,588	432,588	412,530	415,556	420,376
4510 INTEREST ON INVESTMENT	16	-	-	-	-	-
Grand Total	279,371	432,588	432,588	412,530	415,556	420,376

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
5209 PROFESSIONAL SERVICES	400	-	-	-	-	-
5214 OTHER CONTRACTUAL SERVICES	6,500	5,800	5,800	5,800	5,800	5,800
5601 PRINCIPAL BONDS	180,000	225,000	225,000	215,000	230,000	246,047
5602 INTEREST BONDS	194,869	201,788	201,788	191,730	179,756	168,530
Grand Total	381,769	432,588	432,588	412,530	415,556	420,376

410 - TDD#2-LOWES

Revenues

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
4110 CITY/COUNTY SALES & USE TAX	125,266	153,756	153,756	154,912	160,212	167,078
4510 INTEREST ON INVESTMENT	3	-	-	-	-	-
Grand Total	125,268	153,756	153,756	154,912	160,212	167,078

Expenditures

	2014 Actual	2015 Budget	2015 Projected	2016 Proposed	2017 Forecast	2018 Forecast
5209 PROFESSIONAL SERVICES	400	-	-	-	-	-
5214 OTHER CONTRACTUAL SERVICES	3,458	5,000	5,000	5,000	5,000	5,000
5601 PRINCIPAL BONDS	75,825	75,000	75,000	80,000	90,000	101,250
5602 INTEREST BONDS	57,175	73,756	73,756	69,912	65,212	60,828
Grand Total	136,858	153,756	153,756	154,912	160,212	167,078

420 - CID#1 - ROELAND PARK SHOPPING CENTER

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
1010 Cash Carryforward	404,630		833,336	1,261,336	1,689,336	1,960,403
4110 CITY/COUNTY SALES & USE TAX	428,706	389,000	428,000	428,000	271,067	256,800
Grand Total	833,336	389,000	1,261,336	1,689,336	1,960,403	2,217,203

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5721 CID #1 EXPENSES	-	1,103,434	1,261,336	1,689,336	1,960,403	1,217,204
Grand Total	-	1,103,434	1,261,336	1,689,336	1,960,403	1,217,204

450 - TIF 2B/D - CITY HALL

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
1010 Cash Carryforward	170,570		364,326	179,694	237,424	296,714
4730 TAX INCREMENT INCOME	375,809	264,000	278,998	245,000	249,800	254,815
Grand Total	546,379	264,000	643,324	424,694	487,224	551,529

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5214 OTHER CONTRACTUAL SERVICES	1,000	3,000	8,000	3,000	3,000	3,000
5427 PROPERTY TAX PAYMENTS	9,383	9,500	-	-	-	-
5601 PRINCIPAL BONDS	160,000	160,000	160,000	160,000	165,000	165,000
5602 INTEREST BONDS	5,835	10,630	10,630	9,270	7,510	5,365
5645 INTEREST BONDS 2012-1	5,835	-	-	-	-	-
5750 CONTINGENCY	-	126,944	-	237,424	296,714	363,164
5625 STORMWATER MAINTENANCE	-	-	125,000	-	-	-
5763 GRANADA PARK MAINTENANCE	-	150,000	160,000	-	-	-
Grand Total	182,053	460,074	463,630	409,694	472,224	536,529

480 - TIF 2C - VALLEY STATE BANK

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward			-			
4730 TAX INCREMENT INCOME	47,748	47,740	47,740	47,740	47,740	47,740
Grand Total	47,748	47,740	47,740	47,740	47,740	47,740

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5214 OTHER CONTRACTUAL SERVICES	1,950	2,500	2,500	2,500	2,500	2,500
5602 INTEREST BONDS	47,850	-	-	-	-	-
5612 DEBT SERVICE - BOND ISSUE	-	45,240	45,240	45,240	45,240	45,240
Grand Total	49,800	47,740	47,740	47,740	47,740	47,740

510 - TIF 3C - 4800 Roe/Boulevard Apartments
Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
1010 Cash Carryforward	441,512		594,606	762,606	931,856	1,102,369
4730 TAX INCREMENT INCOME	44,823	43,000	43,000	43,000	43,000	43,000
4731 TAX INCREMENT INCOME 3A	113,014	125,000	125,000	126,250	127,513	128,788
Grand Total	599,349	168,000	762,606	931,856	1,102,369	1,274,157

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5205 POSTAGE & MAILING PERMITS	2,968	-	-	-	-	-
5209 PROFESSIONAL SERVICES	1,775	-	-	-	-	-
5836 FUTURE PROJECT RESERVE	-	764,597	762,606	931,856	1,102,369	1,274,157
Grand Total	4,743	764,597	762,606	931,856	1,102,369	1,274,157

520 - ROELAND PARK PROP. OWNERS ASSOCIATION

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
1010 Cash Carryforward	8,793		10,722	12,694	14,666	16,638
4510 INTEREST ON INVESTMENT	-	-	-	-	-	-
4795 MISCELLANEOUS	33,847	33,847	33,847	33,847	33,847	33,847
Grand Total	42,640	33,847	44,569	46,541	48,513	50,485

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecast	2018 Forecast
5214 OTHER CONTRACTUAL SERVICES	-	-	-	-	-	-
5408 MISC CHARGES	43	-	-	-	-	-
5524 RPPOA COMMON AREA EXPENSES	31,875	31,875	31,875	31,875	31,875	31,875
5750 CONTINGENCY	-	10,765	-	14,666	16,638	18,610
Grand Total	31,918	42,640	31,875	46,541	48,513	50,485

680 - STREETLIGHTS

Revenues

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
1010 Cash Carryforward	-	-	166,725	-	-	-
4435 BOND RECEIPTS	650,000	-	-	-	-	-
Grand Total	650,000	-	166,725	-	-	-

Expenditures

	2014 Actual	2015 Budget	2015 Projecte	2016 Propose	2017 Forecas	2018 Forecas
5214 OTHER CONTRACTUAL SERVICES	-	-	139,160	-	-	-
5502 BUILDING AND STRUCTURES	460,389	-	-	-	-	-
5818 TRANSFER TO BOND & INTFUND	-	-	27,565	-	-	-
5827 COST OF ISSUANCE	22,886	-	-	-	-	-
5818 TRANSFER TO BOND & INT FUND	-	-	27,565	-	-	-

Sample Notice of Vote Publication
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Notice of Vote - City of Roeland Park
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Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
--

	<u>Total Property Tax Levied</u>	<u>Mill Levy*</u>
2015 Budget	\$ 2,030,424	33.378
2016 Budget	\$ 2,114,465	33.378
	Approved (vote) _____	to _____
*2015 Budget: Actual Mill Levy. 2016 Budget: Estimated Mill Levy		

Item Number: New Business- VIII.-F.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date: 8/13/2015
Submitted By: Mark Pentz, Interim City Administrator
Committee/Department: Finance
Title: **Adopt 2016 CIP**
Item Type: Other

Recommendation:

Staff recommends that the City Council adopt the 2016-2020 Capital Improvement Program

Details:

The City's Capital Improvement Program (CIP) provides a five year plan for substantial public infrastructure and facility improvements and capital equipment purchases. Although the document reflects capital expenditures included in the FY 2016 Budget, it also identifies capital needs and funding sources for the following four years. The document is updated annually to address any changes that might come about during the current year.

Financial Impact

Amount of Request: For FY	
Budgeted Item?	Budgeted Amount: Proposed CIP Expenditures for 2016: \$1,085,593
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
2016 CIP	Cover Memo

City of Roeland Park

2016-2020

Capital Improvement Program



Draft #5
8/7/2015

**2016-2020
Capital Improvement Program**

Governing Body

Mayor

Joel Marquardt

Ward 1

Becky Fast Sheri McNeil

Ward 2

Tim Janssen Michael Rhoades

Ward 3

Ryan Kellerman Erin Thompson

Ward 4

Michael Poppa Teresa Kelly

CITY ADMINISTRATOR

Mark Pentz, Interim

CITY CLERK

Kelley Bohon

CITY TREASURER

Debra L. Mootz

DIRECTOR OF FINANCE

Jennifer Jones Lacy

CITY ATTORNEY

Neil R. Shortlidge, Esq.

MUNICIPAL COURT JUDGE

Karen Torline

CHIEF OF POLICE

John Morris

PUBLIC WORKS DIRECTOR

Jose Leon

Capital Improvement Program

The goal of Roeland Park's Capital Improvements Program (CIP) is to forecast substantial public infrastructure and facility improvements and capital equipment purchases and to provide data concerning need, cost, timing, funding sources, budget impacts and alternatives. The document is a planning tool to ensure that the City's infrastructure needs are addressed in an organized fashion, and so that the City can plan for major expenditures.

The City's Capital Improvement Program is to be updated annually to address any changes that came about during the current year. The CIP is a fully funded program based on future revenue projections. In formulating a five year CIP, it is necessary to forecast the funds available each year in the plan. The forecast is formulated based upon certain facts and educated assumptions based on prior year trends and data. In most instances, funds are not available to finance all desired projects. With suggestions and input from City staff and the citizens of the community, the Council must undertake the task of prioritizing the numerous projects and allocating them to the future years as funds are available.

The CIP is not a capital improvement budget separate from the City's annual operating budget. Rather, the CIP serves as a guide in assisting the City in developing the annual budget each year. The plan is a result of the City Council's analysis and allocation of funds during the budget process based on the community's needs.

DEFINITION OF A CAPITAL IMPROVEMENT

An investment of public and/or private funds, which includes equipment, new technology or an improvement project that is an asset that adds value to the City. Projects and equipment that are appropriate for the CIP are placed in categories or types including:

- Streets/Sidewalks/Trails
- Vehicles/Machinery
- Building/Equipment
- Street Lights

CAPITAL PROJECT EXPENDITURES 2016

PROJECT DESCRIPTION	Proposed Funding Source	Total Est. Project Cost	Other Funding	Proposed Budget Costs
Aquatic Center - Building Reserve Fund	360	70,000	-	27,534
Aquatic Center - Aquatic Center - Undesignated Annual Maintenance	101	26,250	-	26,250
**City Hall - Building Reserve Fund	360	127,520	-	40,460
*Community Center - Room 1 Condenser Unit - 3 Ton	290	3,000	-	3,000
*Community Center - MPR Air Handler Unit / Furnace	290	7,000	-	7,000
*Community Center - Room 1 Air Handler Unit / Furnace	290	3,000	-	3,000
Parks - Building Reserve Fund	360	8,000	-	8,000
Parks Maintenance/Improvements	300	148,563	-	148,563
**Police - Body Cameras	360	3,500	-	880
Police - In Car Computers	360	12,000	-	12,000
Police - In Car Video	360	19,000	-	19,000
Police - Patrol Vehicle and Equipment	360	69,400	-	69,400
Police - Radar	360	15,000	-	5,000
**Police - Weapons	360	5,000	-	2,500
**Public Works - #201 Street Sweeper	360	212,550	-	31,251
**Public Works - #202 Caterpillar Loader Replacement	360	150,000	-	30,000
**Public Works - Building Reserve Fund	360	26,880	-	8,536
Public Works - Lawn Mower	360	12,500	-	12,500
**Public Works - #204 Case 1845 C Skidsteer Replacement with salt dome savings	360	70,000	-	10,000
**Public Works - #101 -102 F750 Dump Truck W/Leaf & Winter Equipment (2)	360	162,800	-	26,719
Public Works - Used Hot Box Asphalt Truck	360	20,000	-	20,000
**PW / Solid Waste / Leaf - #205 Trackless Replacement	360	150,000	-	30,000
**PW / Solid Waste / Leaf - Trackless - Leaf Attachment	360	50,000	-	10,000
Stormwater Maintenance - 2016	300	145,655	-	40,000
New Commerce Bank intersection.	200	114,000	43,000	114,000
Streets - In-House Street Maintenance	270	80,000	-	80,000
Streets - Contract Street Maintenance	300	300,000	-	300,000
		2,011,618	43,000	1,085,593

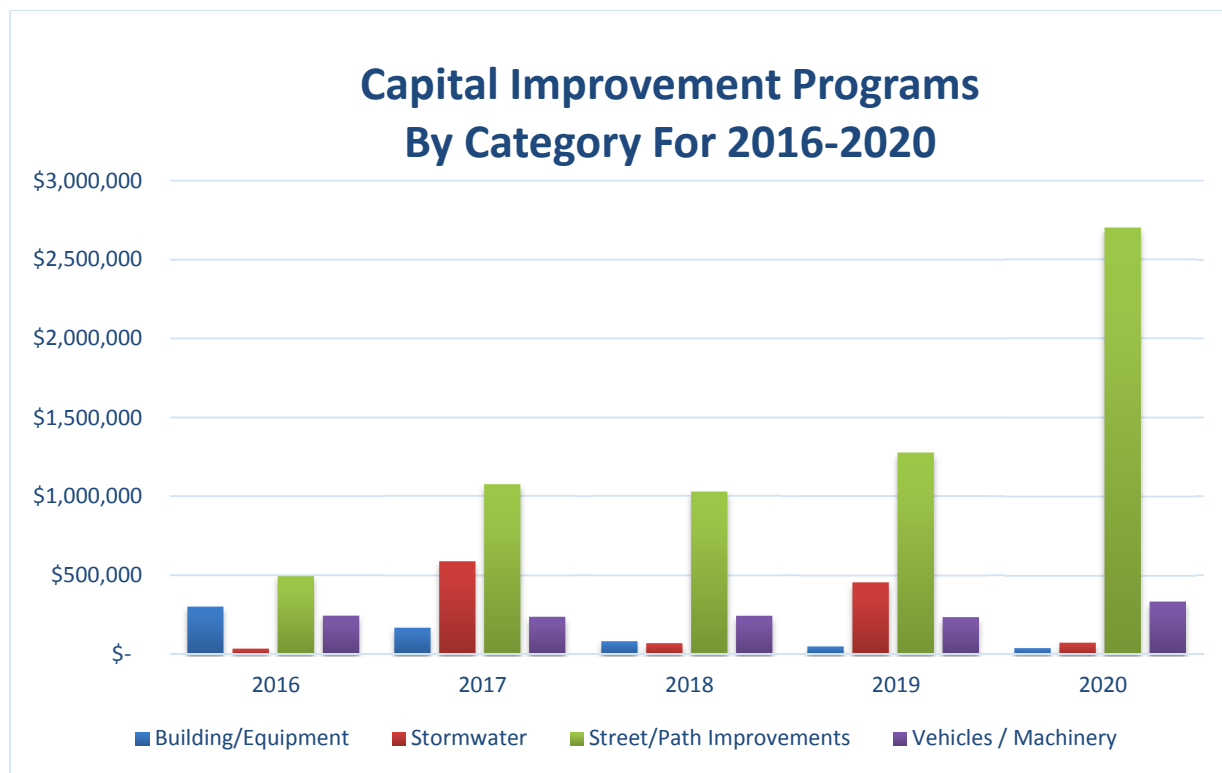
Funding Sources: 101= General Operations, 270 = Sp Street Fund (27A), 290 Community Center Fund (27C), 300= Sp. Infrastructure (27D), 360 = Equipment/Building Reserve Fund

** This equipment will be replaced as needed when the equipment fails.*

***Funded over two or more years*

TOTAL CAPITAL PROJECT EXPENDITURES BY CATEGORY - 2016-2020

	2016	2017	2018	2019	2020
Building/Equip	\$ 304,223	\$ 171,903	\$ 87,238	\$ 53,880	\$ 44,880
Stormwater	\$ 40,000	\$ 590,258	\$ 74,812	\$ 458,473	\$ 79,311
Street/Path Improvements	\$ 494,000	\$ 1,074,285	\$ 1,028,388	\$ 1,275,741	\$ 2,700,500
Vehicles / Machinery	\$ 247,370	\$ 241,470	\$ 246,264	\$ 239,545	\$ 339,045
Grand Total	\$ 1,085,593	\$ 2,077,916	\$ 1,436,702	\$ 2,027,639	\$ 3,163,736



TOTAL CAPITAL PROJECT EXPENDITURES BY DEPARTMENT/FUNCTION - 2016-2020

	2016	2017	2018	2019	2020
Aquatic Center	\$ 53,784	\$ 35,563	\$ 28,941	\$ 25,000	\$ 25,000
City Hall	\$ 40,460	\$ 40,460	\$ 20,000	\$ -	\$ -
Community Center	\$ 13,000	\$ 5,000	\$ 18,700	\$ 13,000	\$ 19,000
Neighborhood Services	\$ -	\$ 30,000	\$ -	\$ -	\$ 30,000
Police	\$ 108,780	\$ 74,380	\$ 41,380	\$ 51,380	\$ 80,880
Public Works	\$ 139,006	\$ 97,970	\$ 165,764	\$ 164,045	\$ 189,045
Streets	\$ 534,000	\$1,664,543	\$ 1,103,200	\$ 1,734,214	\$ 2,779,811
Parks	\$ 156,563	\$ 90,000	\$ 18,717	\$ -	\$ -
PW / Solid Waste / Leaf	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Grand Total	\$ 1,085,593	\$2,077,916	\$ 1,436,702	\$ 2,027,639	\$ 3,163,736

CATEGORY	LOCATION/ DEPARTMENT	PROJECT DESCRIPTION	Purcha se/Cons truction Year	Total Est. Project Cost	Fundin g Type (Bonds, Lease/P urchase , etc)	City Portion	Other Fundin g \$	Originat ing Fund/D ept	Fundin g Source	2016	2017	2018	2019	2020	2016- 2020
Building/Equipment	Aquatic Center	Concession Shade Structure Replacement	2017	\$8,000		-	-		101	-	8,000	-	-	-	8,000
Building/Equipment	Aquatic Center	Aquatic Center - Undesignated Annual Maintenance	Annual	\$25,000		-	-	101	101	26,250	27,563	28,940	25,000	25,000	132,753
Building/Equipment	Aquatic Center	Building Reserve Fund	Annual	\$70,000	Reserve	-	-	101	360	27,534	-	-	-	-	27,534
Building/Equipment	City Hall	Computer Servers	2018	\$20,000		-	-		360	-	-	20,000	-	-	20,000
Building/Equipment	City Hall	Building Reserve Fund	Annual	\$127,520	Reserve	-	-	101	360	40,460	40,460	-	-	-	80,920
Building/Equipment	Community Center	MPR Air Handler Unit / Furnace	2016	\$7,000		-	-	290	290	7,000	-	-	-	-	7,000
Building/Equipment	Community Center	Room 1 Condenser Unit - 3 Ton	2016	\$3,000		-	-	290	290	3,000	-	-	-	-	3,000
Building/Equipment	Community Center	Room 1 Air Handler Unit / Furnace	2016	\$3,000		-	-	290	290	3,000	-	-	-	-	3,000
Building/Equipment	Community Center	Roof Vent Fan	2017	\$2,000		-	-		290	-	2,000	-	-	-	2,000
Building/Equipment	Community Center	Room 2 Air Handler Unit / Furnace	2017	\$3,000		-	-		290	-	3,000	-	-	-	3,000
Building/Equipment	Community Center	Roof Vent Fan-Backup	2018	\$2,000		-	-		290	-	-	2,000	-	-	2,000
Building/Equipment	Community Center	Room 3 Condenser Unit - 3 Ton	2018	\$3,200		-	-		290	-	-	3,200	-	-	3,200
Building/Equipment	Community Center	Room 3 Air Handler Unit / Furnace	2018	\$3,000		-	-		290	-	-	3,000	-	-	3,000
Building/Equipment	Community Center	West Hallway Air Handler / Furnace	2018	\$5,000		-	-		290	-	-	5,000	-	-	5,000
Building/Equipment	Community Center	Daycare Condenser Unit - 5 Ton	2018	\$5,500		-	-		290	-	-	5,500	-	-	5,500
Building/Equipment	Community Center	Daycare Air Handler / Furnace	2019	\$3,000		-	-		290	-	-	-	3,000	-	3,000
Building/Equipment	Community Center	Room 6 Condenser Unit - 4 Ton	2019	\$4,500		-	-		290	-	-	-	4,500	-	4,500
Building/Equipment	Community Center	Neighbors Place Condenser Unit - 6 Ton	2019	\$5,500		-	-		290	-	-	-	5,500	-	5,500
Building/Equipment	Community Center	Gazebo Roof	2020	\$3,000		-	-		290	-	-	-	-	3,000	3,000
Building/Equipment	Community Center	Neighbors Place Air Handler / Furnace	2020	\$3,000		-	-		290	-	-	-	-	3,000	3,000
Building/Equipment	Community Center	East Hallway Air Handler / Furnace	2020	\$5,000		-	-		290	-	-	-	-	5,000	5,000
Building/Equipment	Community Center	West Hallway Condenser Unit - 7.5 ton	2020	\$8,000		-	-		290	-	-	-	-	8,000	8,000
Building/Equipment	Parks	Park Maintenance/Improvements	2016	\$148,563				300	300	148,563	90,000	18,717	-	-	257,280
Building/Equipment	Parks	Building Reserve Fund	Annual	\$8,000	Reserve	-	-	101	360	8,000	-	-	-	-	8,000
Building/Equipment	Police	In Car Computers	2016	\$12,000		-	-	102	360	12,000	-	-	-	-	12,000
Building/Equipment	Police	In Car Computers (2)	2019	\$8,000		-	-		360	-	-	-	8,000		8,000
Building/Equipment	Police	Tasers	2019	\$7,000		-	-		102	-	-	-	7,000	-	7,000
Building/Equipment	Police	In Car Video	2020	\$19,000		-	-	102	360	19,000	-	-	-	-	19,000
Building/Equipment	Police	Body Cameras	2025	\$4,400		-	-	102	360	880	880	880	880	880	4,400
Building/Equipment	Public Works	Building Reserve Fund	Annual	\$26,880	Reserve	-	-	101	360	8,536	-	-	-	-	8,536
Stormwater	Streets	2016 - Birch Culdesac, North of 49th Street	2016	\$40,000		40,000	-	300	300	40,000	-	-	-	-	40,000
Stormwater	Streets	2017 - Roe Lane: Roe Blvd to 48th	2017	\$590,258		590,258			450	-	590,258	-	-	-	590,258

		Street													
CATEGORY	LOCATION/ DEPARTMENT	PROJECT DESCRIPTION	Purcha se/Cons truction Year	Total Est. Project Cost	Fundin g Type (Bonds, Lease/P urchase , etc)	City Portion	Other Fundin g \$	Originat ing Fund/D ept	Fundin g Source	2016	2017	2018	2019	2020	2016- 2020
Stormwater	Streets	2018 - Between Roe Lane and Fontana Street	2018	\$74,812		\$74,812	-		300	-	-	74,812	-	-	74,812
Stormwater	Streets	2019 - Elledge Drive, Roe Lane to 47th Street	2019	\$458,473		\$458,473	-		BONDS	-	-	-	458,473	-	458,473
Stormwater	Streets	2020 - 48th Street, West of Roe Blvd	2020	\$79,311		\$79,311			BONDS	-	-	-	-	\$79,311	79,311
Street/Path Improvements	Streets	New Commerce Bank intersection.	2016	\$114,000		\$71,000	CARS: 43,000	300	300	\$114,000	-	-	-	-	\$114,000
Street/Path Improvements	Streets	51st Street (W City Limit - Cedar), North on Cedar to 50th Terrace, and 50th Ter (Cedar - Roe Blvd). Striping on Roe Blvd.	2018	\$448,388		\$254,580	193,808	200	BONDS	-	-	448,388	-	-	448,388
Street/Path Improvements	Streets	Nall Ave: 58th Street - 51st Street	2019	\$695,741		\$389,615	306,126		BONDS	-	-	-	695,741	-	695,741
Street/Path Improvements	Streets	Roe Ln: Roe Blvd - N City Limits	2018	\$594,285		\$332,800	261,485		BONDS	-	-	594,285	-	-	594,285
Street/Path Improvements	Streets	Roe Blvd: County Line to Johnson Drive	2020	\$1,875,000		\$1,050,000	825,000		BONDS	-	-	-	-	1,875,000	1,875,000
Street/Path Improvements	Streets	Mission Rd: 47th Street - 53rd Street	2020	\$245,500		\$137,480	108,020		BONDS	-	-	-	-	245,500	245,500
Street/Path Improvements	Streets	Contract Street Maintenance	Annual	\$300,000		-	-	Multi	Mutli	300,000	400,000	500,000	500,000	500,000	2,200,000
Street/Path Improvements	Streets	In-House Street Maintenance	Annual	\$80,000		-	-	270	270	80,000	80,000	80,000	80,000	80,000	400,000
Vehicles / Machinery	Neighborhood Services	Building Inspection Vehicles	2017	\$30,000		-	-		360	-	30,000	-	-	-	30,000
Vehicles / Machinery	Neighborhood Services	Code Enforcement Vehicle	2020	\$30,000		-	-		360	-	-	-	-	30,000	30,000
Vehicles / Machinery	Police	Patrol Vehicle and Equipment	2016	\$34,700		-	-	102	360	34,700	-	-	-	-	34,700
Vehicles / Machinery	Police	Patrol Vehicle and Equipment	2016	\$34,700		-	-	102	360	34,700	-	-	-	-	34,700
Vehicles / Machinery	Police	Patrol Vehicle and Equipment	2017	\$35,500		-	-		360	-	35,500	-	-	-	35,500
Vehicles / Machinery	Police	Patrol Vehicle and Equipment	2017	\$35,500		-	-		360	-	35,500	-	-	-	35,500
Vehicles / Machinery	Police	Patrol Vehicle and Equipment	2018	\$35,500		-	-		360	-	-	35,500	-	-	35,500
Vehicles / Machinery	Police	Replace Dodge Pickup with equipment	2019	\$35,500		-	-		360	-	-	-	35,500	-	35,500
Vehicles / Machinery	Police	Patrol Vehicle	2020	\$37,500		-	-		360	-	-	-	-	37,500	37,500
Vehicles / Machinery	Police	Patrol Vehicle	2020	\$37,500		-	-		360	-	-	-	-	37,500	37,500
Vehicles / Machinery	Police	Weapons	2016- 2017	\$5,000		-	-	102	360	2,500	2,500	-	-	-	5,000
Vehicles / Machinery	Police	Radar	Bi- Annual	\$15,000		-	-	102	360	5,000	-	5,000	-	5,000	15,000
Vehicles / Machinery	Public Works	Used Hot Box Asphalt Truck	2016	\$20,000			-	106	360	20,000	-	-	-	-	20,000

CATEGORY	LOCATION/ DEPARTMENT	PROJECT DESCRIPTION	Purcha se/Cons truction Year	Total Est. Project Cost	Fundin g Type (Bonds, Lease/P urchase , etc)	City Portion	Other Fundin g \$	Originat ing Fund/D ept	Fundin g Source	2016	2017	2018	2019	2020	2016- 2020
Vehicles / Machinery	Public Works	#204 Case 1845 C Skidsteer Replacement <i>*with salt dome savings</i>	2016	\$70,000	Lease/P urchase	-	-	106	360	10,000	10,000	10,000	10,000	10,000	50,000
Vehicles / Machinery	Public Works	Lawn Mower	2016	\$12,500		-	-	106	360	12,500	-	-	-	-	12,500
Vehicles / Machinery	Public Works	#202 Caterpillar Loader Replacement	2017	\$150,000	Lease/P urchase	-	-	106	360	30,000	30,000	30,000	30,000	30,000	150,000
Vehicles / Machinery	Public Works	#105 Chevy HD 2500	2018	\$40,000		-	-		360	-	-	40,000	-	-	40,000
Vehicles / Machinery	Public Works	1-TON Flatbed & Equipment	2019	\$70,000		-	-		360	-	-	-	35,000	35,000	70,000
Vehicles / Machinery	Public Works	Dodge Police - Medium Duty Pickup & Equipment <i>*Conversion of Police Pickup to Public Works</i>	2019	\$15,000		-	-		360	-	-	-	15,000	-	15,000
Vehicles / Machinery	Public Works	#201 Street Sweeper	2021	\$280,000		-	-		360- Lease/ Purcha se	-	-	-	31,251	31,251	62,502
Vehicles / Machinery	Public Works	#101 F750 Dump Truck Replacement	2021	\$100,000		-	-		360	-	-	13,897	13,897	13,897	41,691
Vehicles / Machinery	Public Works	#102 F750 Dump Truck Replacement	2021	\$100,000		-	-		360	-	-	13,897	13,897	13,897	41,691
Vehicles / Machinery	Public Works	1-TON F350 - Pickup & Equipment	2022	\$40,000		-	-		360	-	-	-	-	40,000	40,000
Vehicles / Machinery	Public Works	#203 Skidsteer Case 85XT Replacement	2023	\$70,000		-	-		360	-	-	-	15,000	15,000	30,000
Vehicles / Machinery	Public Works	#101 -102 F750 Dump Truck W/Leaf & Winter Equipment (2)	Leasing	\$162,800	Lease	-	-	106	360	26,719	26,719	26,719	-	-	80,157
Vehicles / Machinery	Public Works	#201 Street Sweeper	Leasing	\$212,550	Lease	-	-	106	360	31,251	31,251	31,251	-	-	93,753
Vehicles / Machinery	PW / Solid Waste / Leaf	#205 Trackless Replacement	2016	\$150,000	Lease	-	-	106	360	30,000	30,000	30,000	30,000	30,000	150,000
Vehicles / Machinery	PW / Solid Waste / Leaf	Trackless - Leaf Attachment	2016	\$50,000	Lease	-	-	106	360	10,000	10,000	10,000	10,000	10,000	50,000

Total										1,085,593	2,077,916	1,436,702	2,027,639	3,163,736	9,791,586
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Item Number: Reports of City Officials:- X.-A.
Committee 8/17/2015
Meeting Date:



City of Roeland Park Action Item Summary

Date:

Submitted By:

Committee/Department:

Title:

Executive Session – I move that the Committee recess into executive session under the personnel matters of non-elected personnel exception to the Open Meetings Act in order to discuss the City Administrator candidates, with the open meeting to resume in this room at _____. (est. time 60 min.)

Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information