

AGENDA
CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING
ROELAND PARK
Roeland Park City Hall, 4600 W 51st Street
July 15, 2024 6:00 PM

- | | | |
|--|---|--|
| <ul style="list-style-type: none">• Michael Poppa, Mayor• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Emily Hage, Council Member• Jennifer Hill, Council Member | <ul style="list-style-type: none">• Matthew Lero, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• Jeffrey Stocks, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director |
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Admin

Lero

Faidley

Finance

Stocks

Dickens

Safety

Hage

Hill

Public Works

Raglow

Madigan

Pledge of Allegiance

A. Instructions on Logging into Meeting Remotely

Roll Call

Modification of Agenda

I. Public Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens Are Requested To Keep Their Comments Under 5 Minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

II. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

A. Appropriations Ordinance #1047

B. City Council Meeting Minutes July 1, 2024

III. Business From the Floor

A. Applications / Presentations

1. Climate Action KC - Emily Randel

IV. Mayor's Report

V. Workshop and Committee Reports

VI. Reports of City Liaisons

VII. Unfinished Business

A. Approve Temporary Traffic Calming Plan for Buena Vista (10 min)

VIII. New Business

A. Approve Purchase of Floor Scrubbing Machine for the Community Center (5 min)

B. Approve Amendment to JOCO CDBG Administration Agreement (5 min)

C. Approve CivicClerk for Agenda Software (10 min)

D. Approve Painting the West Wing of the Public Works Facility (10 min)

E. Approve Cereal Malt Beverage License for Minute Mart (5 min)

F. Appoint Katie Redhair to the Parks Committee

IX. Ordinances and Resolutions:

A. Ordinance 1053 - Creating an Economic Development Fund (10 min)

B. Ordinance 1054 - Terminating TIF Redevelopment District No. 1 (5 min)

C. Ordinance 1055 - Amending Chapter 3 Beverages (5 min)

X. Workshop Items:

XI. Reports of City Officials:

A. 2024 2nd Quarter Public Safety Report (5 min)

B. 2024 2nd Quarter Public Works Report (5 min)

C. 2024 2nd Quarter Objectives Progress Report (5 min)

D. 2024 2nd Quarter Strategic Plan Progress Report (5 min)

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The

following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

D. **Speaker Decorum.** Each person addressing the City Council, shall do

so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.
- G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.
- H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: Pledge of Allegiance- -A.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date:

Submitted By:

Committee/Department:

Title: **Instructions on Logging into Meeting Remotely**

Item Type:

Recommendation:

See instructions to log in below.

Details:

The City Council Meeting will be held remotely. Below are instructions for joining the meeting by phone, online or both.

Kelley Nielsen is inviting you to a scheduled Zoom meeting.

Topic: City Council and Governing Body Workshop Meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://zoom.us/j/97767592270?pwd=VWNXbjNkejVb0JBaStWMDF5WXpoZz09>

Meeting ID: 977 6759 2270

Passcode: council

One tap mobile

+16699006833,,97767592270# US (San Jose)

+12532158782,,97767592270# US (Tacoma)

Dial by your location

- +1 669 900 6833 US (San Jose)
- +1 253 215 8782 US (Tacoma)
- +1 346 248 7799 US (Houston)
- +1 929 205 6099 US (New York)
- +1 301 715 8592 US (Washington DC)
- +1 312 626 6799 US (Chicago)

Meeting ID: 977 6759 2270

Find your local number: <https://zoom.us/j/97767592270>

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/3/2024 - 12:20 PM

Goals/Objectives & Terms

Item Number: Consent Agenda- II.-A.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Appropriations Ordinance #1047**
Item Type:

Recommendation:

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/11/2024 - 4:19 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Appropriations Ordinance #1047	Cover Memo

Appropriation Ordinance - 7/15/2024 - #1047

4600 West Fifty-First Street

Roeland Park, Kansas 66205

City Hall (913) 722-2600 – Fax (913) 722-3713

Thursday, July 11, 2024

Appropriation Ordinance - 7/15/2024 - #1047

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this July 15, 2024.

Attest:

City Clerk

Mayor

\$ 123,613.97

Appropriation Ordinance - 7/15/2024 - #1047

Vendor	Dept	Acct #	Description	Invoice Description	Check /EFT Date	Amount	Chk #	Check Amount
Vendor	Dept	Account	Account Description	Reference	Date	Amount	Check #	Check Amount
Luis G Palos	220	5307.220	Other Commodities	14	07/02/24	375.00	76831	375.00
ADP, Inc.	101	5214.101	Other Contracted Services	664467806	07/02/24	444.08	76832	444.08
Advance Auto Parts	102	5260.102	Vehicle Maintenance	5128417416501	07/10/24	26.94	76855	26.94
Advance Auto Parts	115	5302.115	Motor Fuels & Lubricants	5128417926248	07/02/24	55.19	76833	55.19
Black & McDonald	101	5220.101	Street Light Repair & Maintenance	761656299	07/02/24	2,135.66	76834	3,444.66
Black & McDonald	101	5222.101	Traffic Signal Expense	761656299	07/02/24	1,309.00		
Breeden Holdings, LLC	106	5211.106	Maintenance & Repair Equipment	1086715	07/10/24	531.32	76856	624.92
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1087411	07/10/24	46.80		
Breeden Holdings, LLC	106	5260.106	Vehicle Maintenance	1087394	07/10/24	46.80		
Breeden Holdings, LLC	106	5260.106	Vehicle Maintenance	1087325	07/02/24	163.15	76835	163.15
Capital One	220	4290.220	Concession Revenue	1656322348	07/02/24	26.91	32941	26.91
Commercial Aquatic Services, Inc.	220	5306.220	Materials	500161	07/02/24	367.37	76836	367.37
Melissa Castillo	106	5319.106	Contain the Rain Grant	4/9-6/13/24 EXP	07/10/24	1,150.00	76857	1,150.00
Cintas First Aid and Safety	220	5313.220	Safety Supplies/Equipment	9271400631	07/02/24	440.10	76837	440.10
Civic Plus	101	5214.101	Other Contracted Services	307644	07/10/24	2,162.00	76858	2,162.00
Coleman Equipment Inc.	110	5262.110	Grounds Maintenance	10035407	07/02/24	391.00	76838	391.00
Jonna Crosby	101	5267.101	Employee Related Expenses	7/8/24 Dollar Tr	07/10/24	5.49	76859	5.49
Edwards Chemicals	220	5326.22	Chemicals	IN157023	07/10/24	3,403.25	76860	3,403.25
Evergy Energy Solutions, Inc.	101	5214.101	Other Contracted Services	MS009050	07/02/24	996.80	76839	2,076.67
Evergy Energy Solutions, Inc.	220	5214.220	Other Contracted Services	MS009050	07/02/24	456.87		
Evergy Energy Solutions, Inc.	290	5214.290	Other Contracted Services	MS009050	07/02/24	623.00		
Fabric Print Inc.	106	5308.106	Clothing & Uniforms	2542457	07/10/24	115.00	76861	115.00
Frank P. Gilman, PA	103	5214.103	Other Contracted Services	Recurring Check	07/01/24	1,249.50	76819	1,249.50
Gather Media and Communications, LLC	101	5209.101	Professional Services	1254	07/10/24	2,825.00	76862	2,825.00
Geotechnology, LLC	360	5442.360	Building Improvement	160405	07/10/24	1,741.50	76863	1,741.50
Hanna Rubber Company	106	5306.106	Materials	1378752IN	07/10/24	317.50	76864	317.50
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	3972	07/10/24	1,645.00	76865	6,856.00
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	4030	07/10/24	1,835.00		
Hometown Lawn, LLC	110	5262.110	Grounds Maintenance	3972	07/10/24	3,376.00		
Anna Jacobson	360	5209.360	Professional Services	16	07/10/24	1,475.00	76866	1,475.00
Johnson County Wastewater	220	5288.220	Waste Water	7792 6/20/24	07/02/24	6,134.88	76840	6,134.88
Johnson County Wastewater	220	5288.220	Waste Water	7943 6/27/24	07/10/24	270.64	76867	270.64

Joe Smith Company	220	5325.220	Concessions Food and Supplies 369491	07/02/24	183.91	76841	183.91
Joe Smith Company	220	5325.220	Concessions Food and Supplies 370708	07/10/24	358.00	76868	653.23
Joe Smith Company	220	5325.220	Concessions Food and Supplies 371344	07/10/24	295.23		
Max10 MO LLC	101	5210.101	Maintenance & Repair Building 167655	07/02/24	745.00	76842	1,220.00
Max10 MO LLC	106	5210.106	Maintenance & Repair Building 167820	07/02/24	475.00		
Kansas City Board of Public Utilities	106	5201.106	Electric 6657 6/24/24	07/02/24	632.09	32942	1,052.69
Kansas City Board of Public Utilities	106	5287.106	Water 6657 6/24/24	07/02/24	213.26		
Kansas City Board of Public Utilities	106	5288.106	Waste Water 6657 6/24/24	07/02/24	207.34		
Kansas City Board of Public Utilities	101	5222.101	Traffic Signal Expense 2834 6/25/24	07/10/24	35.05	76869	35.05
KC Can Compost	115	5240.115	Equipment Rental KCC2441	07/10/24	30.00	76870	70.00
KC Can Compost	101	5256.101	Committee Funds KCC2441	07/10/24	40.00		
Kiesler's Police Supply, Inc.	102	5308.102	Clothing & Uniforms IN241509	07/02/24	95.00	76843	95.00
Kansas One-Call System, Inc.	101	5220.101	Street Light Repair & Maintenance 4060460	07/02/24	111.60	76844	111.60
League of Kansas Municipalities	102	5305.102	Dues, Subscriptions, & Books 200013537	07/10/24	600.00	76871	600.00
The Legal Record	101	5204.101	Legal Printing L18840	07/02/24	124.67	76845	124.67
The Legal Record	101	5204.101	Legal Printing L18800	07/10/24	8.52	76872	8.52
Lynda Leonard	101	5230.101	Art Commissioner Recurring Check	07/01/24	200.00	76820	200.00
Little Government Relations	101	5209.101	Professional Services 7-9/2024 Advocac	07/02/24	2,093.75	76846	2,093.75
Lowe's Business Acct./GEMB	999	9999	Undistributed 1760 7/13/24	07/02/24	1,105.75	32940	1,105.75
Manning NavComp, Inc.	106	5214.106	Other Contracted Services 49611	07/10/24	6.00	76873	6.00
Mauer Law Firm PC	101	5215.101	City Attorney 209454	07/10/24	11,459.50	76874	11,459.50
Venessa Maxwell-Lopez	103	5209.103	Professional Services 7/1/24 Public De	07/10/24	300.00	76875	300.00
Micro Center A/R	360	5315.360	Machinery & Auto Equipment 191WP9738083	07/10/24	2,909.86	76876	2,909.86
Midway Ford Truck Center Inc	106	5260.106	Vehicle Maintenance R10044606101	07/10/24	296.00	76877	296.00
Moss Printing	101	5201.101	Electric 18008	07/02/24	420.00	76847	550.00
Moss Printing	220	5203.220	Printing & Advertising 18046	07/02/24	130.00		
Northeast Johnson County Chamber of C	550	5209.550	Professional Services 7/10/24 Ck Req	07/10/24	5,166.67	76878	5,166.67
Adam Peer	103	5209.103	Professional Services 6/25/24 Court Do	07/10/24	375.00	76879	375.00
Penland Law, P.A.	103	5209.103	Professional Services 287	07/02/24	375.00	76848	375.00
Pitney Bowes Bank Inc Purchase Power	101	5205.101	Postage & Mailing Permits 7903 6/20/24	07/10/24	868.86	76880	868.86
Pur-O-Zone, Inc.	220	5304.220	Janitorial Supplies 891034	07/02/24	491.87	76849	786.27
Pur-O-Zone, Inc.	290	5304.290	Janitorial Supplies 891029	07/02/24	294.40		
Rejis Commission	102	5214.102	Other Contracted Services 533408	07/02/24	238.88	76850	238.88
Roeland Park Community Foundation - R	101	5283.101	IP Community Foundation Grant Expense 6X35K7NXXD	07/10/24	1,000.00	76881	1,000.00
Scott Electric LLC	101	4220.101	VQK5YD3LVV	07/10/24	50.00	76882	50.00
SFS Architecture	360	5442.360	Building Improvement 16060	07/10/24	2,784.15	76883	11,859.15
SFS Architecture	300	5476.300	Community Center Improvement 16059	07/10/24	9,075.00		
Staples	101	5301.101	Office Supplies 7001074416	07/10/24	227.90	76884	336.24

Staples	101	5304.101	Janitorial Supplies 7001074416	07/10/24	108.34		
Strasser True Value	106	5306.106	Materials 456155	07/10/24	25.47	76885	25.47
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies 6573400394	07/02/24	617.31	76851	617.31
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies 6573612683	07/10/24	383.42	76886	383.42
Karen Torline	103	5214.103	Other Contracted Services Recurring Check	07/01/24	1,517.25	76821	1,517.25
US BANK	101	5203.101	Printing & Advertising Nielsen 7/2/24	07/09/24	35.00	32943	3,851.08
US BANK	102	5205.102	Postage & Mailing Permits Morris 7/2/24	07/09/24	30.05		
US BANK	102	5206.102	Travel Expense & Training Morris 7/2/24	07/09/24	795.00		
US BANK	102	5206.102	Travel Expense & Training Nielsen 7/2/24	07/09/24	14.20		
US BANK	103	5206.103	Travel Expense & Training Jones 7/2/24	07/09/24	125.00		
US BANK	108	5206.108	Travel Expense & Training Jones 7/2/24	07/09/24	99.00		
US BANK	300	5209.300	Professional Services Nielsen 7/2/24	07/09/24	40.95		
US BANK	101	5210.101	Maintenance & Repair Building Nielsen 7/2/24	07/09/24	10.94		
US BANK	101	5210.101	Maintenance & Repair Building Nielsen 7/2/24	07/09/24	10.94		
US BANK	290	5210.290	Maintenance & Repair Building Nielsen 7/2/24	07/09/24	181.40		
US BANK	106	5214.106	Other Contracted Services Scharff 7/2/24	07/09/24	135.00		
US BANK	101	5254.101	Miscellaneous Charges Nielsen 7/2/24	07/09/24	26.96		
US BANK	101	5256.101	Committee Funds Jones 7/2/24	07/09/24	33.85		
US BANK	106	5259.106	Traffic Control Signs Scharff 7/2/24	07/09/24	25.00		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	17.60		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	22.00		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	17.60		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	17.60		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	17.60		
US BANK	102	5260.102	Vehicle Maintenance Morris 7/2/24	07/09/24	17.60		
US BANK	104	5260.104	Vehicle Maintenance Holtkamp 7/2/24	07/09/24	3.75		
US BANK	102	5266.102	Computer Software Morris 7/2/24	07/09/24	19.99		
US BANK	101	5267.101	Employee Related Expenses Jones 7/2/24	07/09/24	255.00		
US BANK	101	5267.101	Employee Related Expenses Jones 7/2/24	07/09/24	36.00		
US BANK	101	5267.101	Employee Related Expenses Jones 7/2/24	07/09/24	34.19		
US BANK	101	5267.101	Employee Related Expenses Jones 7/2/24	07/09/24	15.09		
US BANK	220	5267.220	Employee Related Expenses Marshall 7/2/24	07/09/24	64.74		
US BANK	220	5301.220	Office Supplies Nielsen 7/2/24	07/09/24	8.49		
US BANK	106	5302.106	Motor Fuels & Lubricants Nielsen 7/2/24	07/09/24	466.32		
US BANK	101	5305.101	Dues, Subscriptions, & Books Jones 7/2/24	07/09/24	45.00		
US BANK	101	5305.101	Dues, Subscriptions, & Books Nielsen 7/2/24	07/09/24	175.89		
US BANK	102	5305.102	Dues, Subscriptions, & Books Nielsen 7/2/24	07/09/24	111.54		
US BANK	102	5305.102	Dues, Subscriptions, & Books Nielsen 7/2/24	07/09/24	444.27		

US BANK	109	5316.109	K9 Expenses Morris 7/2/24	07/09/24	17.95		
US BANK	220	5325.220	Concessions Food and Supplies Nielsen 7/2/24	07/09/24	160.65		
US BANK	104	5403.104	Office Equipment Holtkamp 7/2/24	07/09/24	29.97		
US BANK	360	5442.360	Building Improvement Nielsen 7/2/24	07/09/24	30.64		
US BANK	300	5469.300	Stormwater Maintenance Nielsen 7/2/24	07/09/24	258.31		
USIC Locating Services, LLC	101	5220.101	Street Light Repair & Maintenance 668145	07/10/24	1,578.30	76887	1,578.30
Validity Screening Solutions	106	5207.106	Medical Expense & Drug Testing 245807	07/02/24	34.00	76852	68.00
Validity Screening Solutions	290	5207.290	Medical Expense & Drug Testing 245807	07/02/24	34.00		
Verizon Wireless	102	5202.102	Telephone 9967367718	07/10/24	321.82	76888	441.87
Verizon Wireless	104	5202.104	Telephone 9967367718	07/10/24	80.04		
Verizon Wireless	106	5202.106	Telephone 9967367719	07/10/24	40.01		
Veterinary Allergy and Dermatology Clinic	109	5316.109	K9 Expenses 30267	07/02/24	159.57	76853	159.57
Watchmen Security Services, LLC	106	5210.106	Maintenance & Repair Building 91101	07/10/24	80.00	76889	140.00
Watchmen Security Services, LLC	106	5210.106	Maintenance & Repair Building 91102	07/10/24	60.00		
Water District No 1 of Johnson County	101	5287.101	Water 1593 7/3/24	07/10/24	103.27	76890	2,423.71
Water District No 1 of Johnson County	106	5287.106	Water 1229 7/3/24	07/10/24	55.35		
Water District No 1 of Johnson County	106	5287.106	Water 1391 7/3/24	07/10/24	3.19		
Water District No 1 of Johnson County	106	5287.106	Water 1489 7/3/24	07/10/24	157.03		
Water District No 1 of Johnson County	106	5287.106	Water 1681 7/3/24	07/10/24	25.49		
Water District No 1 of Johnson County	106	5287.106	Water 2212 7/3/24	07/10/24	134.28		
Water District No 1 of Johnson County	220	5287.220	Water 8373 7/3/24	07/10/24	1,806.59		
Water District No 1 of Johnson County	290	5287.290	Water 3054 7/3/24	07/10/24	138.51		
Water District No 1 of Johnson County	106	5287.106	Water 7177 6/21/24	07/10/24	52.19	76891	52.19
Wholesale Batteries, Inc.	102	5260.102	Vehicle Maintenance 502977	07/02/24	130.41	76854	130.41
Evergy	220	5201.220	Electric 7/3/24 EFT	07/03/24	804.81	EFT	804.81
Evergy	101	5222.101	Traffic Signal Expense 7/3/24 EFT	07/03/24	5,285.26	EFT	5,285.26
Evergy	106	5290.106	Street Light Electric 7/3/24 EFT	07/03/24	1,575.06	EFT	1,575.06
KPERS	101	2040.101	KPERS Accrued Employee 7/10/24 EFT	07/10/24	2,889.39	EFT	2,889.39
KPERS	101	2040.101	KPERS Accrued Employee 7/10/24 EFT	07/10/24	4,807.31	EFT	4,807.31
KP&F	101	2045.101	KP&F Employee Withholding Payable 7/10/24 EFT	07/10/24	2,679.43	EFT	2,679.43
KP&F	101	2045.101	KP&F Employee Withholding Payable 7/10/24 EFT	07/10/24	8,656.62	EFT	8,656.62
Open Edge	101	5247.101	Credit Card & Bank Fees 2000 6/30/24	06/30/24	3,306.38	EFT	3,306.38
Wex Bank	102	5302.102	Motor Fuels & Lubricants 6429 7/5/24	07/05/24	1,947.78	EFT	1,947.78

123,613.97

Item Number: Consent Agenda- II.-B.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **City Council Meeting Minutes July 1, 2024**
Item Type:

Recommendation:

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/11/2024 - 2:35 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▯ City Council Meeting Minutes July 1, 2024	Cover Memo

**CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING MINUTES
ROELAND PARK CITY HALL
4600 WEST 51ST STREET, ROELAND PARK, KS 66205
July 1, 2024, 6:00 P.M.**

- | | | |
|--|---|---|
| <ul style="list-style-type: none">• Michael Poppa, Mayor• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Emily Hage, Council Member• Jennifer Hill, Council Member | <ul style="list-style-type: none">• Matthew Lero, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• Jeffrey Stocks, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. City Admin.• Kelley Nielsen, City Clerk• John Morris, Police Chief• Donnie Scharff, Public Works Director |
|--|---|---|

Admin

Lero
Faidley

Finance

Stocks
Dickens

Safety

Hage
Hill

Public Works

Raglow
Madigan

(Roeland Park Council Meeting Called to Order at 6:01 p.m.)

Pledge of Allegiance

Council President Raglow called the meeting to order and led everyone in the Pledge of Allegiance.

Roll Call

City Clerk Nielsen called the roll. All council members were present. Mayor Poppa was not present for roll call. Staff present were City Administrator Moody, City Attorney Felzien, Finance Director/ Assistant City Administrator Jones-Lacy, Police Chief Morris, Public Works Director Scharff, and City Clerk Nielsen.

Modification of Agenda

It was agreed to swap the presentation order of Items A and B under New Business.

I. Public Comments

Jesse Brown (5235 Roe) Mr. Brown spoke to the enforcement of sidewalk codes. He stated he lives next door to an Airbnb and a branch has been blocking the sidewalk going on 36 hours. He has filed a complaint with the City. Mr. Brown stated that he has cleaned up tree damage from this property in the past including a limb falling into Roe and blocking the road. He has tried to contact management for the Airbnb and has been unsuccessful.

CMBR Raglow asked staff if they have discussed their sidewalk policy as part of their codes review. Ms. Jones-Lacy said they have been taking them in order and have not had that discussion yet and it will be a while.

CMBR Madigan asked if the property does not clear it, can their contractors clean it up and bill the property owner. Ms. Jones-Lacy said per their code they must give a certain amount of time for the property owner to rectify the situation. CMBR Madigan added that if the sidewalk is blocked it needs

to be cleared up now. Ms. Jones-Lacy said that Mr. Holtkamp will reach out to the property owner about getting it cleared up as soon as possible. She said they cannot abate the code and the City needs to follow that.

CMBR Madigan said they certainly need to reexamine the code. Mr. Felzien said it is Chapter 14 of the code and they have been taking them in order. Ms. Jones-Lacy said they can change the order if the Governing Body determines that is what is needed.

CMBR Faidley asked why this situation is different if when limbs are blocking the public right-of-way, Public Works cleans it up. City Manager Moody said they do have the ability to remove limbs and trees that are blocking the roadway, but it does not include sidewalks which the property owner is responsible to keep clear. He did state that it is possible Public Works could move the limb so that it is not blocking the sidewalk and leave the debris in the yard for the property owner to dispose of.

CMBR Madigan stated he would like to bring the sidewalk discussion to the forefront and not wait until they get there. CMBR Raglow said they will bring that to staff and have it on a future agenda.

II. Consent Agenda

- A. Appropriations Ordinance #1046**
- B. City Council Meeting Minutes June 17, 2024**

MOTION: CMBR DICKENS MOVED AND CMBR LERO SECONDED TO APPROVE THE CONSENT AGENDA AS PRESENTED. (THE MOTION CARRIED 8-0.)

III. Business from the Floor

There was no Business from the Floor.

IV. Mayor's Report

There was no Mayor's Report

V. Reports of City Liaisons and Committees

A. Arts Committee

Marek Gliniecki, Co-Chair of the Arts Advisory Committee, told the Governing Body that Paul Dorrell from the Leopold Gallery would like to personally donate a sculpture to the City. The committee did not reach a decision whether to accept it and was seeking input from the Governing Body. The committee will be working on their master plan next year which will determine where or if this would be a fit. There was a suggestion made by the committee that it could be placed at the new Public Works campus.

CMBR Faidley said the piece is called "Reclaimed Metal" and was designed by Arlie Regier who passed away in 2014. His work is well-known nationally. The work uses existing pieces to create sculptures.

CMBR Hage asked if the City has a gift acceptance policy. City Manager Moody said they do have a donation policy and CMBR Hage asked if that would provide guidance to the committee. City

Attorney Felzien said they have a donation policy but there is nothing in the code. What they have received mostly deals with if a donor wants to remain anonymous and making sure it is in line with the Kansas Sunshine law.

CMBR Lero said it is a neat piece and that the size and diameter would allow it to fit in a lot of different narrow places looking for art.

CMBR Madigan stated he agreed with CMBR Lero and does not see a problem with accepting the art. He asked that since the artist is deceased whether they would be dealing with the estate. Mr. Gliniecki said it is a private owner donation and that Mr. Dorrell is downsizing and wants to make an outright gift to the City. CMBR Madigan asked if it would be the City's responsibility to maintain the art piece if they accept it. Mr. Gliniecki said that responsibility would be on the City if they accepted it.

CMBR Raglow asked if storage would be an issue if they do not have an immediate location to place it. City Manager Moody said they do not know how big or how heavy the piece is.

CMBR Hage stated that the donor would likely have the expectation that the piece be displayed and should be a key factor in their decision.

CMBR Faidley agreed with the statement that they could assume Mr. Dorrell would want the piece displayed. She also stated they do not have an estimate of what the value is of the work. CMBR Faidley also stated the type of art piece it is was one reason for suggesting the Public Works facility would be a suitable location, but without having a master plan they cannot make an informed decision.

Mr. Gliniecki said he will get a timeline for them on acceptance or refusal.

CMBR Hill said having a policy on how to accept or not accept art is something they should move forward with. Mr. Gliniecki said they will review that as part of the committee.

The Governing Body will e-mail their opinions on this discussion to City Clerk Nielsen.

Mr. Gliniecki said they have a lead on a company that may be able to help with the restorations of the mural, but they are not available at this time and acknowledged that it has been a slow process to get the repairs done.

CMBR Faidley reported there has been a joint effort with both the Arts and Parks Committees for uniform signage for art and trees, so everything is the same throughout the parks. Mr. Gliniecki and Ms. Schulteis are proofing the copy and will be sending the information to Parks for them to do their work on the tree side.

CMBR Lero added that once the signs have been manufactured, they will be installed.

(Mayor Poppa joined the meeting virtually)

B. Parks Committee

CMBR Raglow said the Committee's information is in their packet. CMBR Lero said there has been some back and forth about maintenance at Nall Park on the mountain bike trail. He has been speaking

with Anthony Glassman, owner of Prairie Sailor, who has organized weekly trail maintenance. They will continue to work to get the trail as it should be, and it will be maintained. He has been doing marketing for the trail at his shop and is willing to put in the time and effort. Soon they will have a top-notch mountain bike trail. He also said that if anyone would like to help to join them at the weekly trail maintenance it will be on Wednesdays at 6:00.

VI. Unfinished Business

There was no Unfinished Business discussed.

VII. New Business

A. Approve 2025 Pay Scale

Ms. Jones-Lacy said this pay scale will go into effect January 1, 2025.

City Manager Moody said that two positions have been added. One is a management analyst which is an objective. The second is to bring the crossing guards in-house. They will have a pool of crossing guards and a backup. He said that the pay scale is in line with the results from McGrath who did their survey. City Manager Moody reviewed the pay increases noting that they will not have any fiscal impact on the City as all the employees are at or near the minimums of the pay scales.

CMBR Madigan noted the receptionist/attendant at the pool who was remarkably busy and doing an excellent job juggling all the duties. He was surprised to find that the pay is two levels below the lifeguard. City Manager Moody said that person has been with them for a couple of years, and they are not at the lower end of the pay range. He said they do appreciate the recognition of the attendant staff. CMBR Madigan said that they are the face of the Aquatics Center and interact with 100 percent of the patrons while lifeguards may only interact with 10 percent of the people. He said they need to make the pay range higher.

CMBR Faidley noted the differences in employer cost and the consumer price index with a significant increase post-COVID. City Manager Moody said the indices have been slow in coming out, but the City's increases bring them up to date. He noted that police officers and Public Works staff were two areas they had the greatest challenge filling, but with these pay increases they have been able to fill those positions. They continue to look at the indices and tie their policy into what they reflect.

MOTION: CMBR DICKENS MOVED AND CMBR HAGE SECONDED TO APPROVE THE ADOPTION OF THE 2025 PAY SCALE EFFECTIVE JANUARY 1, 2025, FOLLOWING IMPLEMENTATION OF EMPLOYEE MERIT INCREASES. (THE MOTION CARRIED 8-0.)

B. Approve Temporary Traffic Calming Plan for Buena Vista

Janel Clayton, Traffic Engineer from Merge Midwest Engineering, reviewed the proposed traffic calming measures gleaned following the last Governing Body Workshop discussion. She provided them with two options. Both options include a combination of speed tables/cushions with wheel cut-outs for emergency vehicles. Ms. Clayton also reviewed the pros and cons of speed cushions. Ms. Clayton showed a map of the location for calming measures near 5129 Buena Vista and 5300 Buena Vista. She also discussed the recommended spacing.

CMBR Hill noted they are talking about speed humps/cushions when originally they were talking about traffic circles. She also wanted to know why they would put in a temporary fix when that is not what they ultimately want to do. City Manager Moody said this was the direction from Council after the last Workshop where residents expressed an interest in seeing how these types of vertical elements function. This was something much of the Council was supportive of. The goal is to gather additional data and see how residents feel before making something permanent and what is the motivation behind the development of this temporary plan.

CMBR Raglow agreed with City Manager Moody. She said she wished they could put in traffic circles. Ms. Clayton said they can do something like a temporary circle.

CMBR Hill said that in everything she has seen and worked through on this Council, temporary measures were put in place to see if that would achieve the results they were hoping to get. She said if they are choosing to give the residents what they want, which is speed bumps, then they should just put them in as permanent rather than temporary. Otherwise, they should do what their expert has recommended.

Ms. Clayton clarified the temporary traffic circles stating they can put something in the middle of the intersection, but Mr. Miller said they will need a bigger radius, so it would not truly be temporary.

Mayor Poppa stated at the last meeting several Councilmembers were in favor of looking at temporary measures to get some more data.

(The connection with Mayor Poppa was lost.)

CMBR Lero noted the traffic circle was part of the options given. He asked if they would get the data they want without that circle through just the speed hump/cushion options. CMBR Lero stated he is in favor of a traffic circle at 53rd.

(Mayor Poppa arrived in person at the meeting)

CMBR Stocks asked about the possibility of obtaining a grant to do an analysis. Ms. Clayton said there is the SS4A grants (Safe Streets 4 All) opportunity. The last round of applications for those is this October. They can apply for a grant to do a City-wide safety study and can identify in their application traffic calming measures and specifically identify this area of Buena Vista as one they want to do trial measures of. She has looked at it between her staff and Mr. Moody to explore that option and it can be considered if the Governing Body wants to proceed with that. They do have to deal with the federal funding requirements.

City Manager Moody said everything depends on how quickly they want to move forward with implementing temporary measures. If they are comfortable waiting until next year, then it lends itself to apply for the grant. If they want to gather data sooner, they likely will not be able to meet the timeframe of the grant.

CMBR Stocks asked about the installation of the temporary speed cushions. Ms. Clayton said they are heavy duty and are nailed into the pavement. She added that the snowplows seem to handle them well.

CMBR Faidley stated she did not see any costs associated with these measures in the packet. She also added that these are not ADA accessible, nor do they provide any other safety measures for those pedestrians on the corridor. They need time to consider what they are leaving out. Ms. Clayton said she would like to see the two raised crosswalks implemented and those measures would be located away from crossings and will not interfere with pedestrian crossing.

CMBR Madigan said they talked about cushions at the last meeting and a majority of them thought it was a good idea from which to draw data. Ms. Clayton would look at the data and then they could look at the data to decide if they want to make it permanent. He also asked if they do install the temporary measures could they still apply for the grant. City Manager Moody said they could and there really is no downside to the temporary measures. He added that no one ever said they did not want a traffic circle at 53rd Street and the citizens also agreed with that measure.

CMBR Dickens said he was interested in the idea of the temporary traffic cushions being a big concern for emergency vehicles. He spoke to several acquaintances in that field whether they had any favorability towards the cushions. None of them were in favor of this type of measure that could potentially slow the response time of an emergency vehicle. He then asked how long the measures would be in place to collect the data. Ms. Clayton said about six months.

City Manager Moody added that the data collection would go into the school year. He also said the items can be taken up in the winter, but the snowplow can lift its blades to go over them.

Mayor Poppa asked if any municipality has left the temporary items in permanently. He agreed that emergency services are a concern, but Fire Chief Chick gave them specifications so that they can have proper placement. Ms. Clayton added that emergency services are still opposed to this type of traffic calming measure. Mayor Poppa said they could put down cushions as sidewalks without the grooves if that is what they choose to do later. Ms. Clayton said they will have to account for drainage. Mayor Poppa said he wants to see another option if the data does not support this type of measure, adding that he would like to see a temporary circle. Ms. Clayton reiterated that they would have to widen the area for the radius of the circle.

CMBR Hill asked if they have a floating blade on the snowplow. City Manager Moody said it is a hydraulic blade with a button in the truck to lift it. CMBR Hill then asked if the plow would dump snow in front of the cushion and then have a big stretch of snow in front of them. City Manager Moody responded it would not necessarily dump the snow but just add it to the ramp. CMBR Hill also asked how the street sweeper would handle them. Public Works Director Scharff said it would work fine. CMBR Hill also asked where the cyclists would ride. City Manager Moody said they either ride on the ramp or in the cut-out. CMBR Hill said that if cars do not want to go over the cushion, they may drive at least one set of wheels on the cut-out. Ms. Clayton said that was a common occurrence. Finally, Councilmember Hill suggested that they fence the area in and make it a gated community to satisfy the residents.

CMBR Hage stated if they do try this, they want to get the best alignment with what research says is the best strategy. She expressed concerns that people are going to shift their speed elsewhere to other streets. She added that EMS is reiterating to them that they do not like the vertical measures. She said she feels challenged by this and does want to recognize what the residents want. Her decision is also based on the cost, but feels the temporary measures are a low stakes way to gather data from which they can learn. She also does not want to vote on an item without understanding the cost.

CMBR Raglow asked Public Works Director Scharff if he was able to find any costs for these measures and he has not.

Mayor Poppa said he looked it up at the last meeting and it was \$600-\$800.

CMBR Stocks asked Ms. Clayton if she had a professional opinion as to Option 1 or 2, knowing that she does not prefer either. Ms. Clayton said if she had to choose, it would be Option 1, but both have mixed elements. She said they all want the data on effectiveness. But it is always contingent on your street, your environment, and what you are trying to solve. Getting the data is the best way to see how effective these will be in this environment.

Mayor Poppa said he thought cushions with carve outs were the same height as raised crosswalks. Ms. Clayton said they are the same height but not the same width. She said they specifically left out speed humps out of the policy as they are more abrupt and harder on vehicular equipment.

CMBR Faidley commented on CMBR Dickens' comment in that she is not sure she is comfortable implementing a policy, even temporarily, that is not supported by first responders. She said the amount of time matters, even if just seconds, for them to be able to respond. She added they do need to weigh that into their consideration as it is a concern, and they have to think about the safety issue.

CMBR Madigan thanked CMBR Hill for giving them the pros and cons. He reiterated from last meeting that the majority supported the temporary measures but noted they do have other streets that need traffic calming. By putting in temporary cushions, they can gather data to be better equipped to handle those things and build experience. He also said he appreciated the presentation and supports Option 1.

Mayor Poppa called the question.

CMBR Faidley said she cannot vote on something she does not have numbers on.

MOTION: MAYOR POPPA CALLED THE QUESTION. (THE MOTION FAILED 2-6 WITH CMBRS FAIDLEY, DICKENS, HILL, RAGLOW, HAGE, AND STOCKS VOTING NO.)

CMBR Hill asked if they could get the exact numbers on cost and move on to another conversation.

CMBR Raglow said that would be her preference as well as she was hesitant to move forward with an item with no associated cost.

CMBR Madigan asked for costs for permanent and temporary. City Manager Moody said they do have the estimates for permanent. CMBR Madigan would like to see that on one chart alongside the temporary measures.

CMBR Hill asked if the cost estimates are for Ms. Clayton's original plan or for Option 1 or 2. Ms. Clayton said it is for the original plan.

City Manager Moody said the permanent costs that were provided are broken down by each element.

MOTION: CMBR MADIGAN MOVED AND CMBR HILL SECONDED TO TABLE THE ITEM UNTIL THE GOVERNING BODY CAN REVIEW COST ESTIMATES. (THE MOTION CARRIED 8-0.)

VIII. Ordinances and Resolutions

A. Resolution 709 Declaring Default Homes Associations and Directing the Removal of Discriminatory Language from Plats and Covenants

CMBR Faidley thanked the City's legal staff, Steve Mauer and Alex Felzien. She also thanked former Councilmember Rebne noting that because of his dogged persistence on this issue that they were able to move forward with a solution. She is really proud of what they have, and it can be used by other communities in Roeland Park that share a similar history. It has taken a while, but it is a good thing.

Mr. Felzien said he will need about a month to compile everything for the Recorder of Deeds, so there may be a slight delay in acceptance, but it should be done by the end of the summer.

Ms. Jones-Lacy also noted there was a typo in the recommendation referring to a state section.

MOTION: CMBR MADIGAN MOVED AND CMBR DICKENS SECONDED TO APPROVE RESOLUTION 709 DIRECTING STAFF TO TAKE ACTION TO REMOVE RESTRICTIVE COVENANTS IN VIOLATION OF K.S.A. 44-1016 AND K.S.A. 55-1017, AND AMENDMENTS THERETO. (THE MOTION CARRIED 8-0.)

IX. Reports of City Officials

There were no reports given.

Adjourn:

MOTION: CMBR MADIGAN MOVED AND CMBR HAGE SECONDED TO ADJOURN. (THE MOTION CARRIED 8-0.)

(Roeland Park City Council Meeting Adjourned at 7:16 p.m.)

Kelley Nielsen, City Clerk

Michael Poppa, Mayor

Item Number: Applications/Presentations- A.-1.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 7/10/2024
Submitted By: Climate Action KC
Committee/Department: Admin.
Title: **Climate Action KC - Emily Randel**
Item Type: Presentation

Recommendation:

Informational only. Emily Randel to provide update.

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/10/2024 - 4:11 PM

Goals/Objectives & Terms

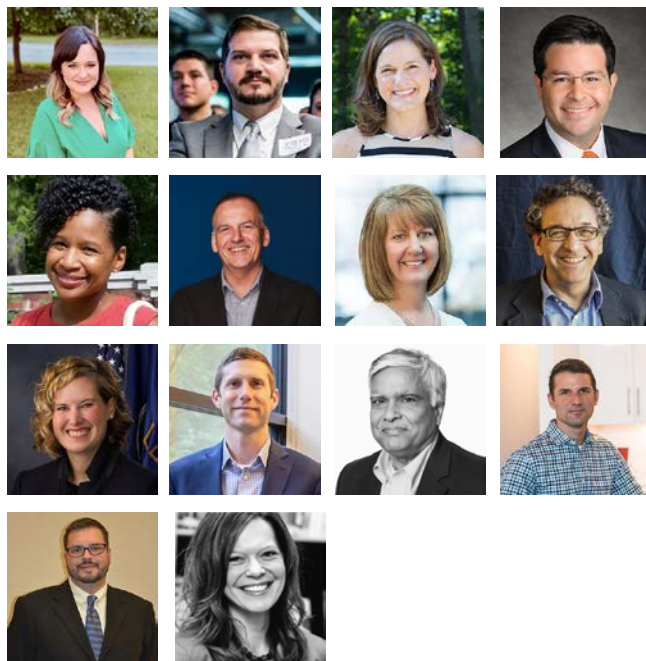
ATTACHMENTS:

Description	Type
▣ CAKC City Council Presentation 2024	Cover Memo
▣ CAKC Summary Report July 2024	Cover Memo
▣ Top 3 _Up Next_ Projects (1)	Cover Memo



Summer 2024 Updates

Presentation to Local
Government Partners



Executive Board



Climate Leaders





LAND USE

SOLUTIONS



Trees

Trees mitigate climate change in two ways: by conditioning and heating with their shade, reducing greenhouse gas emissions. Trees also reduce heat island effects by as much as 10%.



Native Plants

Native plants store carbon and are more resilient to climate change. In addition, native plants are necessary for local ecosystems, are necessary for groundwater and stormwater management.



Open Space

Green open spaces, such as parks, reduce air pollution by sequestering carbon and reducing urban heat islands.

Green, Regenerative Buildings



ACTION: Fund a Clean Energy Resource Center

Make it easy for your residents to go green. Fund and staff a clean energy resource center to provide energy-efficiency services. The resource center staff could provide:

- Knowledge-sharing and educational programs
- Federal, state, and utility rebates and tax incentives
- Available technology and tax incentives
- Discounts; and could also provide a contractor to perform services.

A clean energy resource center could contribute to several local government goals:

Local Government Role(s): ☐ Lead

Encourage: Establish a Clean Energy Center with evaluating alternative energy sources.

Additional Resources:

- MEC, Energy Solution Hub



ACTION: Adopt Strong Building Codes

Building codes establish minimum standards for building occupants, as well as to require minimum energy efficiency standards. The International Energy Conservation Code (IECC) is a widely adopted model code that they maintain the strong new efficiency provisions, lower efficiency standards.

Local Government Role(s): ☐ Lead by Example

Enact:

Adopt the IECC model code as written (Columbia, Missouri).



CLIMATE ACTION KC

CLIMATE ACTION

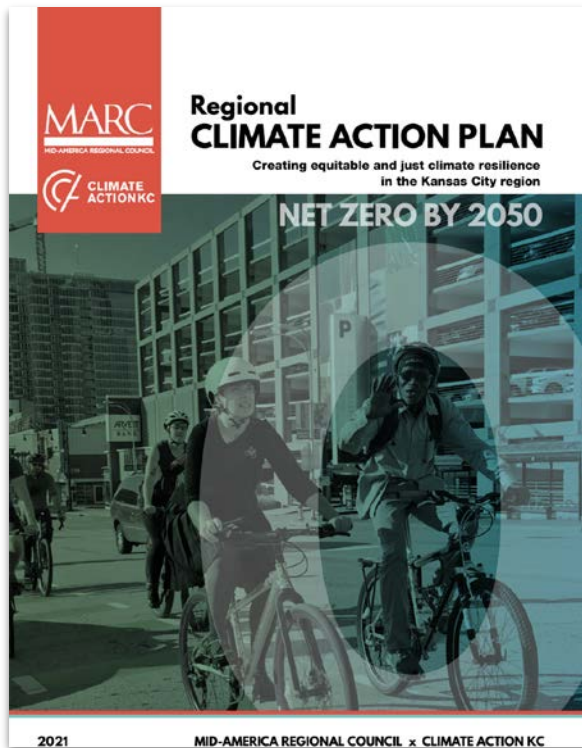
PLAYBOOK

DECEMBER 2019



CLIMATE ACTION KC

Climate Action Playbook



Johnson County
Merriam
Mission
Overland Park
Prairie Village
Roeland Park
Unified Government
Westwood
Westwood Hills
Gladstone
Jackson County
Kansas City
North Kansas City
Riverside
Parkville
Smithville

Climate Action Plan



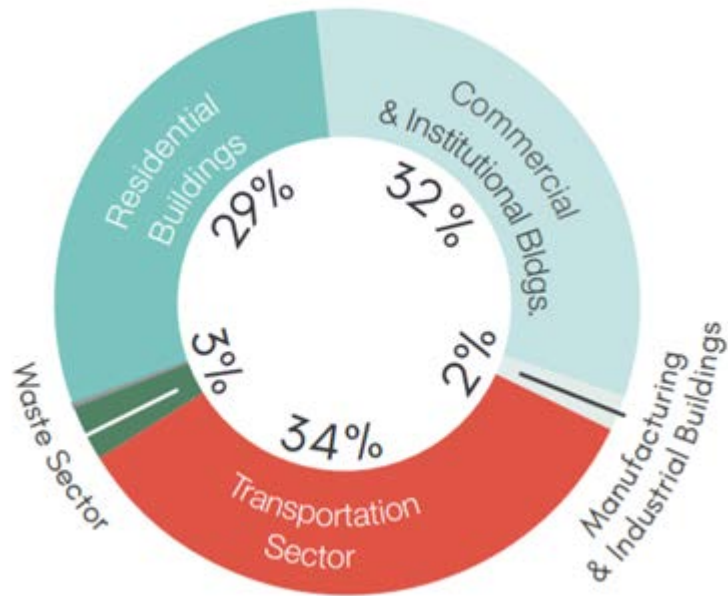
- **2035** - Municipal Government
- **2040** - Buildings
- **2050** - Economy-wide

Net Zero Kansas City Region



63%

FROM BUILDINGS
SECTOR



Resource for Building



BUILDING TRANSFORMATION FORUM

Financing Sustainable Development in the Kansas City Region

Presented in partnership with:



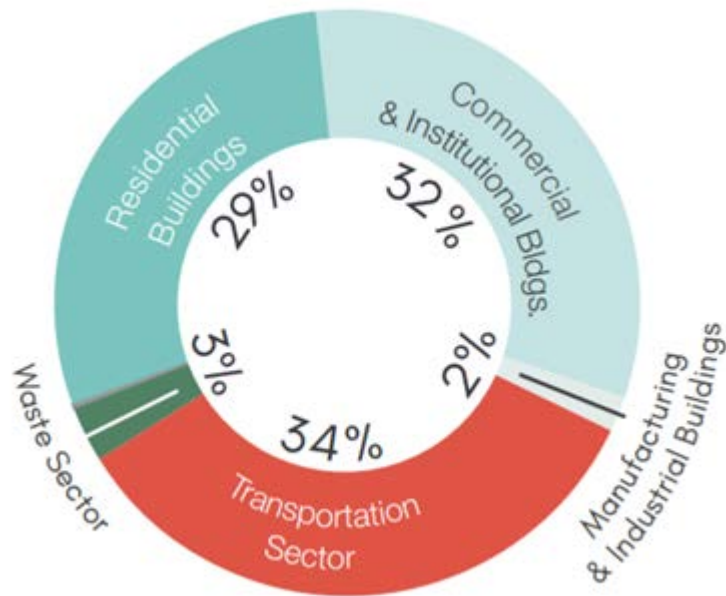
WEDNESDAY, JUNE 26, 8:00 AM
KANSAS CITY, MISSOURI
[USGBC.ORG/EVENTS](https://usgbc.org/events)

Building Transformation Forum



34%

FROM
TRANSPORTATION
SECTOR



Plug-In KC

CHARGING KANSAS CITY'S ECONOMY

HOW ELECTRIC VEHICLES ARE INJECTING
BILLIONS INTO OUR REGION

Join Us:
THURSDAY AUGUST 15
4:30PM - 6:00PM

 **BLACK & VEATCH**
100% EMPLOYEE-OWNED
11401 Lamar Ave, Overland Park KS

*Networking: 4:30pm - 5:00pm
Presentation: 5:00pm - 6:00pm*

DID YOU KNOW?
Billions of dollars are being invested in our region for EV and EV infrastructure. This event will celebrate this historic investment and will discuss how our region can grow even further with the EV economy. Join us!

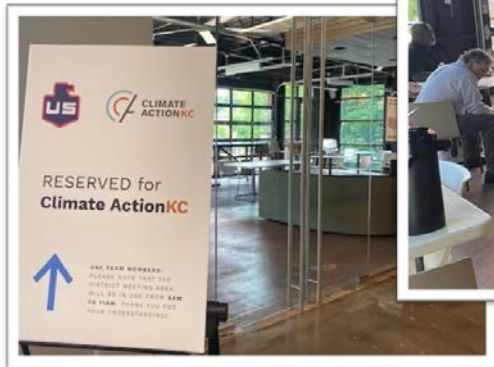


Climate Action Summit



- Summit Planning Underway
- Spring 2025
- Important touch point for our region

Local Government Peer Workshop



- Sharing ideas
- Collaboration
- Offering resources

Projects Coming Up

Climate Plans Policy Recommendations (Westwood, Mission, PV)

GHG Inventory (Roeland Park, OP)

Codes (Westwood, Mission, KCK, Parkville, PV)

E-Bikes (Mission, Roeland Park)

Methane to Energy Study (Lee's Summit)

Solar energy installs or solar feasibility (KCMO, JoCo)

Multi-Modal Transit (NKC, Westwood, KCK)

EV Charging Stations/Fleet Assessment (RP, Mission, JoCo*, NKC)

Food Waste Communications (KCMO)

Building Upgrades (PV, JoCo)

CO19 Sewer Separation (KCK)

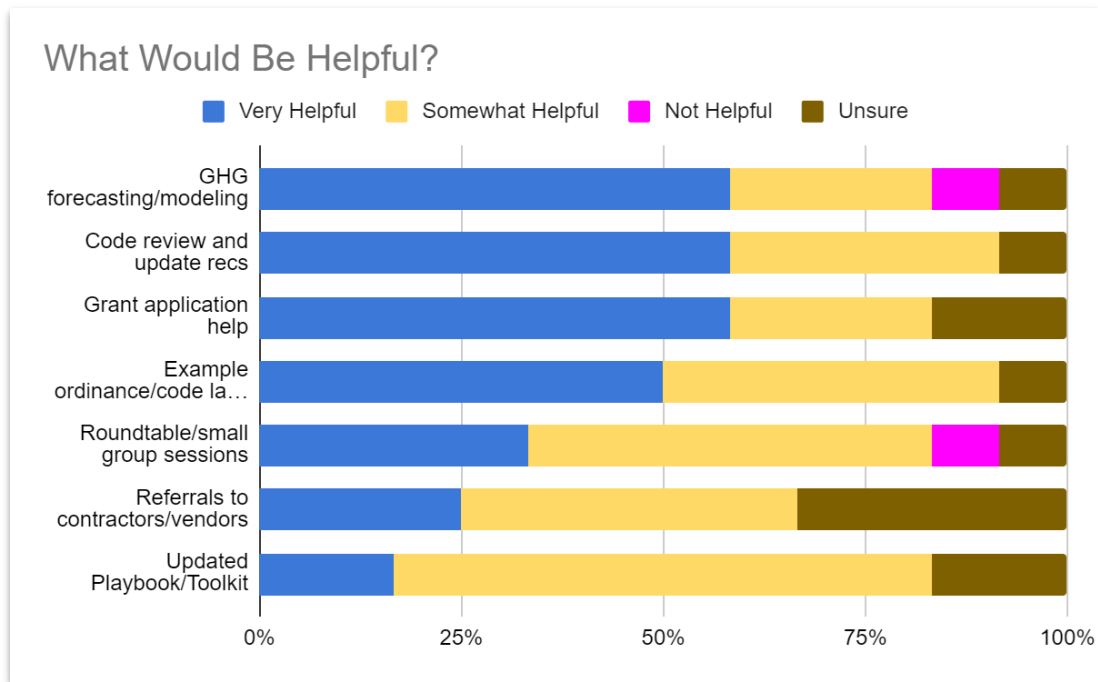
Urban Heat Study (NKC)

Urban Forest Plan (OP)

Blue River Work (KCMO)

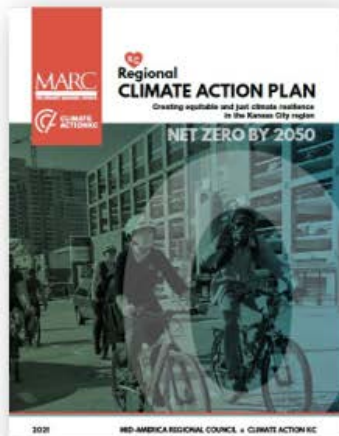
Solid Waste Study (OP)

What City Staff Need and Want



**CLIMATE
ACTION**KC

Climate Action Plan Update



GHG Inventory Update

- Stationary Energy
- Transportation
- Waste
- Industry
- Agriculture, forestry, land use and other

+ Projections
+ Targets
+ Metrics

Climate Risk & Vulnerability Assessment

Mitigation &Adaption Measures

Benefits Analysis

Low-income/Disadvantaged Communities Analysis

Workforce Planning Analysis

Implementation Grant

Grant Application (EPA Climate Pollution Reduction Grant Program)

- \$198 M request
- Investment Areas:
 - Building Energy Efficiency & Renewable Energy
 - Transportation Alternatives and Technology
 - Urban Greening
 - Agriculture Food, and Waste Innovation Systems

Timeline & Process

Other Funding

Thank you

Contact CAKC:

Hillary Parker Thomas – hillary@climateactionkc.com

Jeremy Knoll – jeremy@climateactionkc.com

Emily Randel – emily@climateactionkc.com





Summary Report

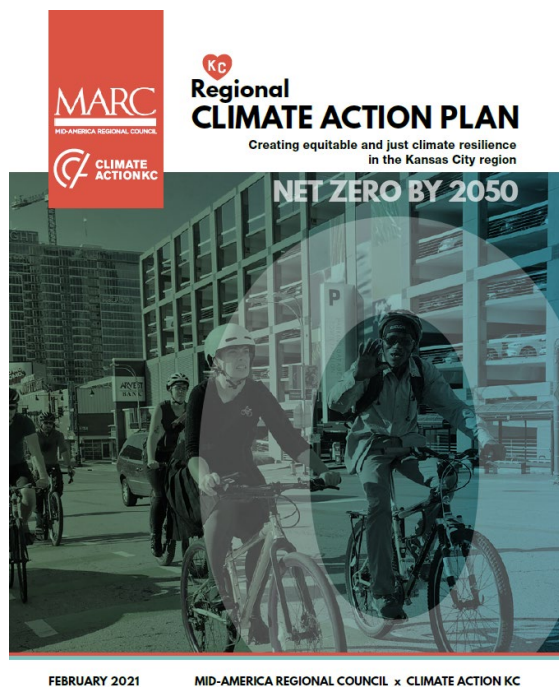
July 2024



Background

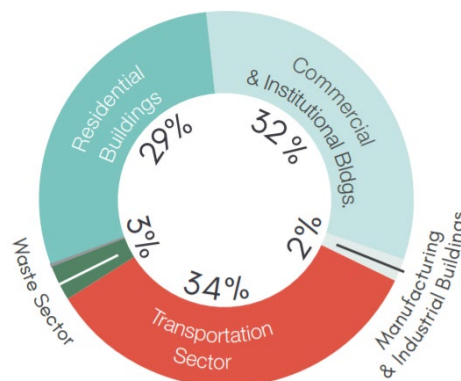
[Climate Action KC](#) and its signature initiatives, Building Energy Exchange KC and Plug-In KC were founded to help the region achieve net zero greenhouse gas emissions by 2050.

In partnership with over 150 elected leaders and 1,000 volunteers, Climate Action KC (CAKC) and the [Mid-America Regional Council \(MARC\)](#) developed a [Regional Climate Action Plan](#) that was subsequently adopted by the MARC Board of Directors in March 2021. The plan conveys a comprehensive strategy heavily influenced by community input, the lessons of [Project Drawdown](#), and the needs of our most vulnerable communities.

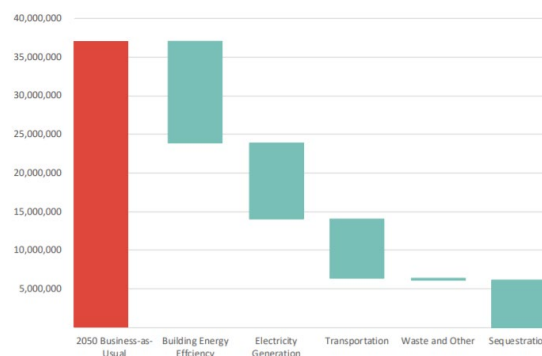


The Regional Climate Action Plan sets forth three timelines for achieving net zero: 2035 for all municipal government activities, 2040 for all buildings (2030 for all new buildings), and 2050 economy wide.

The Regional Climate Action Plan developed a Greenhouse Gas Emissions (GHG) Inventory which showed that 63% of GHG emissions in our region are attributed to buildings and 34% to on-road transportation. The Climate Action KC board recognized that this requires a robust support system for the building, design, construction and real estate industries, and support for the transition to electric vehicles. Building Energy Exchange was formed in spring 2021 to meet the first need and Plug-In KC launched in spring 2024 to meet the second.



(Figure 1: GHG Emissions Inventory for the KC Region)



(Figure 2: Breakdown of CO₂e reduction by action area.



Our Vision

A net zero heartland before 2050.

Our Mission

Catalyzing cooperative climate action across the Kansas City region.

Climate Action KC's Strategic Goals for 2023-2026

1. Reach operational stability through increased staffing capacity, contracted support, and resource development.
2. Increase federal climate funding to the Kansas City region by leveraging the organization's network and programs.
3. Strategically scale and enhance the Building Energy Exchange Program and Plug-In KC initiative and their impacts.
4. Support implementation of the regional Climate Action Plan.





Our Vision

Zero Barriers to Net Zero

We envision a future in which technical, social, and financial barriers are lifted to achieve full market transformation across Kansas City's real estate industry.

Net-zero practices are embedded in all real estate transactions dramatically shifting the performance of our regional building stock over time.

Equitable access to the benefits of energy-efficiency, clean energy technologies, and climate-resiliency will permeate Kansas City's historically disinvested communities and mend past energy injustices.

Our regional building stock will achieve net-zero greenhouse gas emissions by 2040 to mitigate the global impact of climate change while elevating the quality of life for current Kansas City residents.

Our Mission

To advance building energy performance by mobilizing the professional expertise, funding, and technical resources needed to address affordability, improve the health and comfort of residents, and position Kansas City as a resilient and carbon neutral region.

Our Values

Connected: We convene a broad network of stakeholders across the real estate industry. We believe BE-Ex KC serves a vital role in cultivating these relationships, amplifying diverse voices, and building a robust coalition of partners to influence our regional market.

Pragmatic: We believe that transforming the real estate industry requires a healthy respect for its transactional nature. We serve our audience best by providing an efficient and practical path to evolve practice over time. We strive for program content to be accessible to a wide range of audiences allowing everyone to find their path towards advancing building energy performance.

Impactful: Achieving an ambitious mission requires us to focus our time and resources where we can have maximum impact. We evaluate the barriers for each market sector and set program goals accordingly. We consider co-benefits of energy affordability and environmental health and will prioritize programs that offer triple bottom-line outcomes.

BE-Ex KC Program Goals for 2023-2026

1. Evaluate the carbon footprint of our regional building stock and provide insights for how local stakeholders can collectively move the needle towards net-zero.
2. Demystify high-performance building practices through educational events and digital tools
3. Provide direct support to building owners to assist them in navigating resources and connect them to the BE-Ex KC network.
4. Catalyze energy efficiency upgrades in disinvested communities and develop a concierge service that will pair technical assistance with funding opportunities.





Plug-In KC is a new initiative by Climate Action Kansas City launched publicly in March 2024. Plug-In KC's programs are designed to scale up both the electric vehicle market and the infrastructure needed to support a transformation in both the public and private sector.

- **EDUCATION/ADVOCACY:** Plug-in KC's mission will focus on education about electric vehicles, advocacy for greater funding for EV infrastructure, and aggregation of demand to encourage automakers to sell more EVs in Kansas City.

In partnership with Evergy, Plug-In KC will manage the website pluginkc.org. The site will operate as a resource portal for new and potential EV buyers, as well as provide news and updates about the EV markets.

- **ADDRESSING MARKET GAPS:** Plug-In KC will work to ensure non-taxpaying entities can use tax credits to purchase EVs. Plug-In KC will create partnerships with third parties who can take those tax credits and pass those savings on to non-taxpaying entities.
- **Creating a consortium of smaller cities:** Sufficient fundraising and grant awards will be necessary to sustain Plug-In KC. Dedicated personnel are critical for the project's success. More information about the budget will be found at the end of this report.



Climate Action Summit

As Climate Action KC was emerging, the inaugural Climate Action Summit in 2019 provided an exhilarating opportunity for leaders across the region to connect and build alignment with common goals. Since that time, Climate Action KC has hosted a total of three summits with each summit attracting over 600 attendees, the largest climate-related summit in the region. The summits have been held on both sides of the state line and have featured highly regarded local and national speakers, panels, vendor booths, demonstrations and discussions. The summit has served as Climate Action KC's largest fundraiser and is a signature event that continues to occupy a prestigious place on the calendars of climate leaders and stakeholders in the region and beyond.

Past Climate Action Summit dates and locations:

- September 14, 2019 – Johnson County Community College, Overland Park, KS
- April 9, 2022 – Johnson County Community College, Overland Park, KS
- September 9, 2023 – Rockhurst University, Kansas City, MO

Planning is currently underway for the next summit in April 2025.



Top 3 "Up Next" Projects

Westwood, KS

- 1) Convene a Climate Action Task Force in early 2025 to review the Climate Action KC Playbook and develop policy recommendations for implementation
- 2) Adoption of the 2024 ICC model codes
- 3) Implement active transportation designs on collector and arterial streets.

Roeland Park, KS

- 1) Hire a consultant for a GHG inventory and develop a plan to tackle the Climate Action Plan at the city-level - Planned for 2025
- 2) Installation of e-bikes in partnership with Bike KC and City of Mission - Fall of 2024 (most likely) through CRP Grant
- 3) Installation of additional charging stations at the community center through CRP Grant.

Mission, KS

- 1) Finalize Climate Action Scoring Rubric (Summer/Fall 2024)
- 2) EV Fleet Assessment (Fall 2024)
- 3) Figuring out 2021 or later IECC code implementation (unknown)

Prairie Village, KS

- 1) Next phase of our Climate Action Plan. A municipal plan was completed in 2023 and the community-wide portion will be considered by Council in late June, with hopes of beginning mid-summer 2024.
- 2) Replacement of Prairie Village City Hall, with a LEED Platinum goal. This project will begin in early 2025.
- 3) Review 2024 building codes for adoption.

Overland Park, KS

- 1) 2023 GHG inventory (2024)
- 2) Solid Waste study (2025)
- 3) Urban Forest Plan (2024)

Kansas City, KS / Wyandotte County

- 1) NE KCK Heritage Trail Phase I (completion Spring 2026)
- 2) Zoning Code Update (completion Q1 2026)
- 3) CSO19 sewer separation (completion 2027)



Parkville, MO

- 1) Updating our Development Code's site and landscape design standards
- 2) updating our Development Code's guide for selecting street tree and landscape materials
- 3) adopting the 2024 International Family of Building Codes (which includes the International Energy Conservation Code).

North Kansas City, MO

- 1) Electric vehicle plan - 2024
- 2) Urban heat island study - 2025
- 3) Multimodal transportation network - ongoing

Lee's Summit, MO

- 1) Methane Gas to Energy RFP, Timeline for release of RFP, this year

Kansas City, MO

- 1) Natural-based work along Blue River through 2026
- 2) Solar energy installs in disadvantaged communities through 2029
- 3) Food waste communication and drop off locations ongoing. Community engagement on climate strategy implementation ongoing.

Johnson County Dept. of Health and Environment

- 1) Build our Health Services Building to Living Building Challenge specs (Q1 2025 - Q1 2027)
- 2) Execute our Connecting JoCo EV charging stations grant with 5 city partners at 16 locations (2024-25)
- 3) Conduct a solar feasibility study for county facilities (Summer 2024)

Johnson County Stormwater

- 1) Increase utilization of green stormwater infrastructure
- 2) Acquire/improve critical high functioning landscapes/properties for conservation
- 3) Address pollutants in streams/waterways/rivers/lakes utilizing NBS and decentralized BMPs.

MARC

- 1) Update the Climate Action Plan in partnership with Climate Action KC
- 2) CPRG Implementation Grant (if awarded)
- 3) Climate action communications plan

Item Number: Unfinished Business- VII.-A.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 6/27/2024
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Approve Temporary Traffic Calming Plan for Buena Vista (10 min)**
Item Type: Other

Recommendation:

Traffic Engineer will review the temporary traffic calming plan options developed following the Council's direction at the prior workshop.

Details:

The City Traffic Engineer, Janelle Clayton, has developed a couple of temporary traffic calming design options for Council consideration (attached). She will review the attached presentation at the meeting. Note that we believe we can incorporate wheel cut throughs for both the speed hump and speed table calming elements. These cut throughs are intended to afford most ambulance and fire apparatus vehicles to pass through with minimal vertical impact.

The temporary installation will afford the city the opportunity to gather traffic speed and volume data and compare that data to the data that has been collected prior to the temporary installations. This temporary installation will also allow the City to gather feedback from residents on how they feel about the use of these calming elements as well as a preference of a hump vs speed table design.

Historical Meeting Information: Based upon direction from Council at the May 6, 2024 workshop a follow up meeting was held with a group of Buena Vista residents on May 23, 2024 to further discuss traffic calming options and arrive at a consensus on a preferred design of calming elements for the corridor. The majority of the residents in attendance expressed support for a traffic circle at 53rd and Buena Vista, with raised pedestrian crossings at 52nd Terrace, Catalina, and 50th Streets on Buena Vista. A preference for these to serve as pedestrian crossings prevents the use of the "cushion" speed humps as those are not crosswalk compliant. Some residents expressed the desire for speed cushions; however the tables address the safety of the crossings as well. Speed cushions could be installed at a later date if these measures are not effective.

The next step per the City Traffic Calming Policy requires a minimum of 60% support from the property owners along a corridor where traffic calming elements are proposed. This design concept will be mailed to the impacted property owners seeking their response. The neighborhood group will assist in encouraging property owners to

send their response.

If 60% of property owners are supportive, the Council will then be asked for direction on when a project should be planned. Buena Vista is a CARS route from Shawnee Mission Parkway north to 53rd Street, so the traffic circle anticipated at 53rd and Buena Vista would be eligible for CARS funding. The other 3 elements would not be CARS eligible. There is KDOT funding available for projects which enhance pedestrian safety, all locations would be eligible for this funding. Mission Road is the 2025 CARS project (which can't be amended at this point), it is possible that the element at 53rd and Buena Vista could be incorporated into the 2026 CARS project (this project won't be considered for approval by CARS until 2025). CARS could potentially cover \$25k of the 53rd and Buena Vista element.

You will find comments from Consolidated Fire District No. 2 and Med-Act below under "additional information".

Update

Staff contacted vendors to get pricing for speed humps and speed tables for the proposed locations provided by the traffic engineer. Cost was gathered for 2 options.

Option #1

The cost from Traffic Logix for 3 devices (1 hump & 2 Tables) is \$9,538. Freight will be an additional cost estimated to be \$1500 with a total cost of \$11,500. The spec sheet for these devices is attached.

Treetop Products also provided pricing for similar devices for 3 locations. The cost is \$4,462, Freight is \$805. Total cost is \$5,267. These devices are slightly different as these require multiple sections to be connected together versus the Traffic Logix devices cover a much larger area with one device. The design layout for the speed hump for the Treetop devices is attached. Please note that after discussing with the Treetop Product rep, staff was made aware that the speed table device is no longer an option unless ordered in mass quantities.

Option #2 - Installing 2 humps & 2 tables

The cost for this using Traffic Logix products is \$14,386 plus freight (estimated \$1,000) Total cost \$16,900(estimated)

The cost for speed humps in 4 locations for the Treetop Products is \$5950 plus \$1,080(freight). Total cost is \$7,030

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Financial Impact

Amount of Request: Estimated costs of Temporary Traffic Calming Elements is \$5,300 - \$16,900	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description: Special Street and Highway Fund- Street Construction	

Additional Information

Information from August 2023 Workshop Where Direction Was Provided to Proceed with a Traffic Analysis Engaging the Neighbors Along Buena Vista:

Since the last time traffic calming was discussed along Buena Vista the City has installed signage at the pedestrian crossing at Catalina and established no parking on both sides of Buena Vista approaching the crossing. The attached presentation by the City's Traffic Engineer reflects the steps to follow per the Traffic Calming Policy as well as the criteria that the corridor meets concerning physical traffic calming options. Completing a traffic study is part of the City's Traffic Calming Policy. Different traffic calming physical features are also reviewed in the presentation with cost estimates to provide Council with an idea of what each design approach would cost for this corridor.

Below are comments received from Chief Chick with CFD #2 and Deputy Chief Sare with Med-Act. Please note, that the wheel base of an F150 truck is 67.6 inches.

Good afternoon Janelle,

I still hold strong on our assertion that, "Any and all measures that prevent vertical traffic mitigation measures should be exhausted prior to installing vertical measures!" We also understand the difficult position you are in. We strongly oppose vertical measures, in part, because of the potential for damage to responding apparatus, delays in emergency response caused by those vertical measures, and the other unintended consequences which will eventually avail themselves to the city, and the public.

Truthfully, the vertical mitigation measures with wheel cut-outs are easily avoided by motorists and will have a reduced effect because of this fact. Ultimately, we will complicate and increase risks in emergency response, in return for only receiving minimal benefit overall. Additionally, when meeting oncoming traffic, or approaching traffic pulling over for us to pass, during emergency response, the wheel cut-outs may be negated in effect because the closer other motorists are to the vertical mitigation, the more we will have to slow to prevent damage. In those cases, it may be unrealistic to utilize the cut-outs, dependent on the location of other motorists. This forces Emergency Vehicles to slow to a near-stop to go over the vertical mitigation devices, which is already proven to be problematic for apparatus maintenance and absolutely not in the best interest of critical patients awaiting our response.

In light of your direction to pursue temporary vertical mitigation efforts, we will provide you some ranges of the requested track width measurements. Please recognize that these will vary significantly between Ladder Trucks, Pumpers, Ambulances, other lighter duty fire apparatus, and even police cars. So, you may find that those wheel cut-outs need to be substantial in size to effectively accommodate all Emergency Response Vehicles. If we don't get these track width cut-outs correct, the largest of our apparatus become reality, which are delays in response, negative impacts on patient

the largest of our concerns become reality - which are delays in response, negative impacts on patient care during ambulance transport, and potential damage to all Emergency Response Vehicles.

Thank you for reaching out,

Steve Chick, Jr.

Fire Chief

Consolidated Fire District No.2

NE Johnson County Kansas

Hello Janelle,

I share the same concerns that Chief Chick stated below, but certainly understand you all are in a difficult position and must make the decision you feel best for your community. The measurements for our ambulances are a total length of 278.8", a wheelbase of 193", and front and rear tracks of 74.8". If you need anything further, please let me know.

Thanks,
Scott

Scott Sare

Deputy Chief of EMS / Deputy Director Emergency Services

MED-ACT - Emergency Medical Services

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	7/11/2024 - 3:50 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
-------------	------

Temporary Traffic Calming Presentation	Cover Memo
Temporary Traffic Calming Plan Option 1	Exhibit
Temporary Traffic Calming Plan Option 2	Exhibit
Buena Vista Traffic Calming Presentation 6-3-24	Cover Memo
Buena Vista Traffic Calming Presentation 5-1-24	Cover Memo
Buena Vista Traffic Calming Presentation 8-18-23	Cover Memo
Speed Cushion Specs	Cover Memo
Treetop Products Speed Hump Design Layout	Cover Memo

Buena Vista Temporary Traffic Calming

**City Council Meeting
Monday, July 1st 2024
6:00 PM**

Roeland Park City Hall

Buena Vista Corridor – Two Designs for Temporary Traffic Calming

- One with Three Locations
- One with Four Locations

**Combination of Speed Tables & Speed Humps – Both with
Wheel Cut-Outs for Emergency Vehicles (Speed Cushions)**

Buena Vista Corridor – Traffic Calming Options

Installation of Speed Cushions

(Speed Humps or Tables with Gaps for Emergency Vehicles)

PROS

- Reduces speed to range of 15-25 mph while crossing.
- If installed as a series typical volume reductions of 20% are observed.
- Speed reduction for emergency vehicles is minimal.

CONS

- Requires a series to be effective
- Potential for increased noise due to vehicle braking and accelerating and vibration of loose items in truck beds and trailers.
- Cannot be used in locations with pedestrian crossings as they don't meet ADA requirements.



Buena Vista Corridor – Traffic Calming Options

Installation of Speed Cushions

(Speed Humps or Tables with “Cut-Outs” for Emergency Vehicles)

DESIGN CONSIDERATIONS – SPEED CUSHIONS

- Cutouts are positioned such that a passenger vehicle cannot pass it without traveling over a portion of the raised pavement.
- Placed only at mid-block locations.
- Locate at least 150' from unsignalized intersection.



Figure 18: Speed Cushion (Source: Jay R Jordan)



Location Considerations on Buena Vista

We have previous speed data near 5129 Buena Vista and 5300 Buena Vista.

ITE Guidelines for the Design and Application of Speed Humps recommends spacing of 260' to 500' to keep 85th percentile operating speed between 25 and 30 mph;

Proper placement of initial speed cushion in a series is significant; ITE "Guidelines for the Design and Application of Speed Humps" recommends "the first speed [cushion] in a series is normally located in a position where it cannot be approached at high speed from either direction; to achieve this objective, it is typically installed within 200 feet or less of a small-radius curve or Stop sign or, if installed on a street with a significant downgrade, at the top of a hill".

Second Table 660' south of First Table



Hump 525' south of Stop Sign

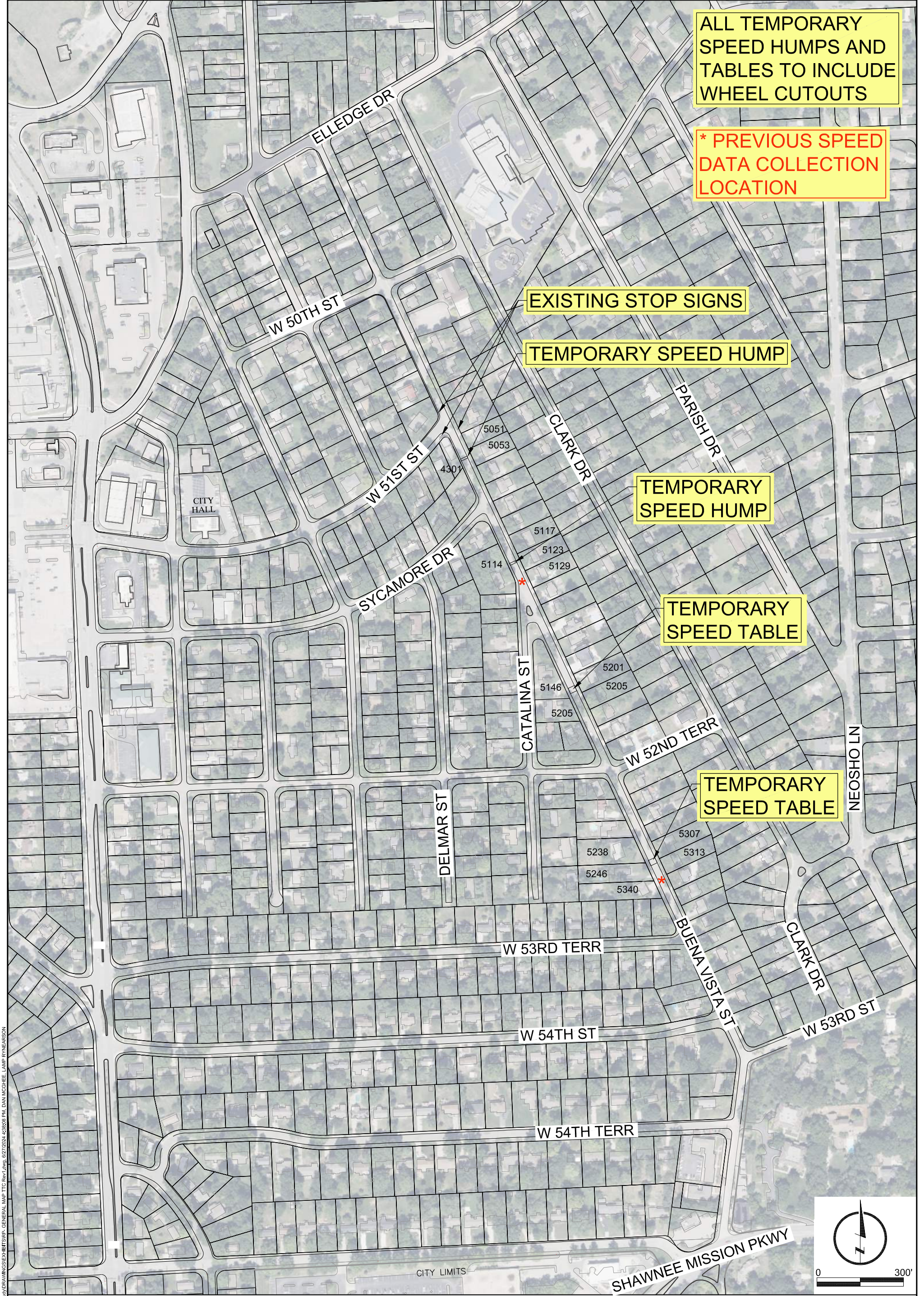
First Table 485' south of Second Hump

Second Table 660' south of First Table

OPTION 2

Does NOT Include Hump 138' south Stop Sign at W 51st





ALL TEMPORARY
SPEED HUMPS AND
TABLES TO INCLUDE
WHEEL CUTOUTS

* PREVIOUS SPEED
DATA COLLECTION
LOCATION

EXISTING STOP SIGNS

TEMPORARY SPEED HUMP

TEMPORARY
SPEED HUMP

TEMPORARY
SPEED TABLE

TEMPORARY
SPEED TABLE

**LAMP
RYNEARSON**

LAMPRYNEARSON.COM

OMAHA, NEBRASKA
14710 W. DODGE RD., STE. 100 (402)496.2498
FORT COLLINS, COLORADO
4715 INNOVATION DR., STE. 100 (970)226.0342
KANSAS CITY, MISSOURI
9001 STATE LINE RD., STE. 200 (816)361.0440

DESIGNER / DRAFTER

REVIEWER

MDM

PROJECT NUMBER

0323111

DATE

JUNE 2024

SURFACE LOCATION

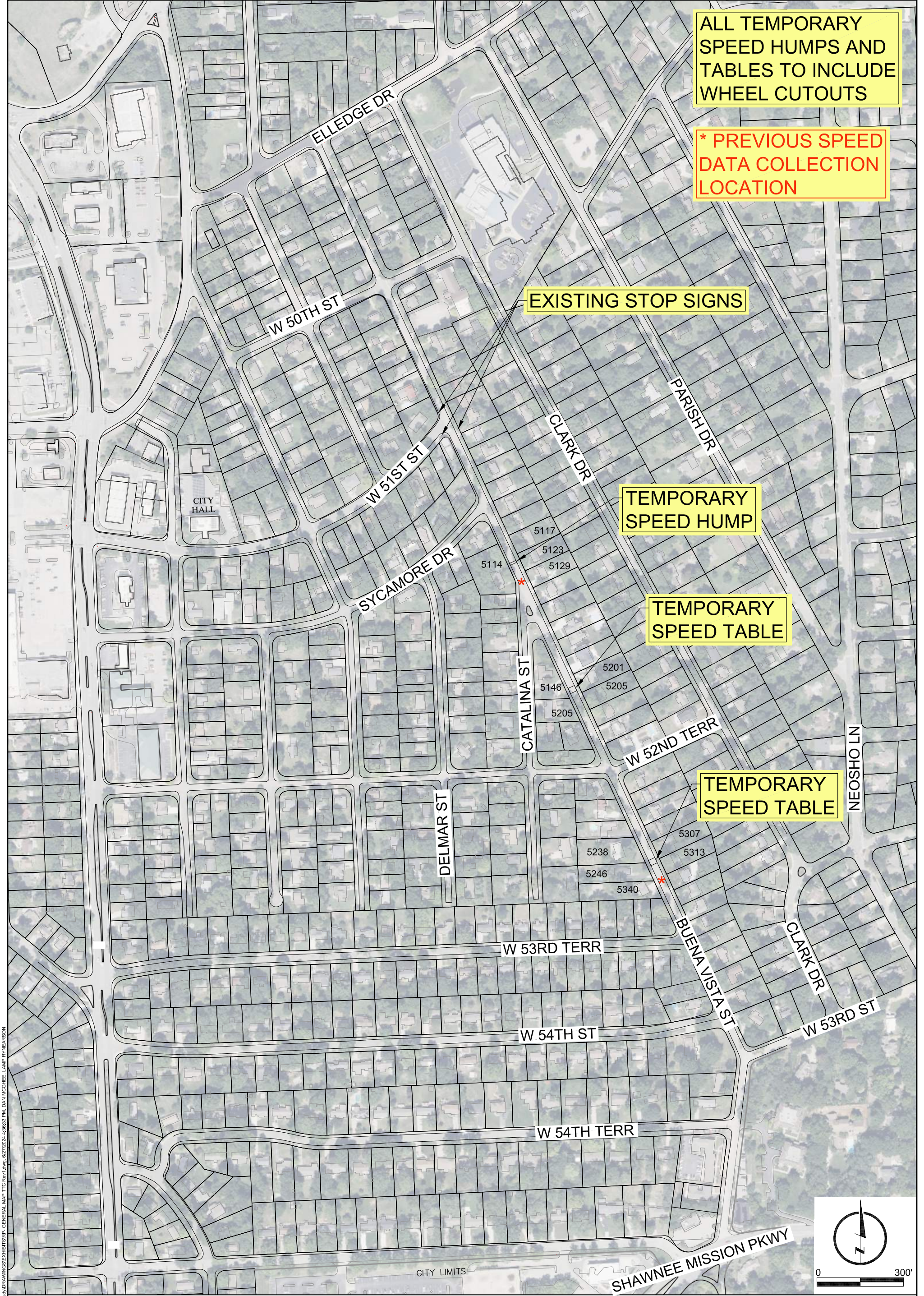
BOOK AND PAGE

TEMPORARY TRAFFIC CALMING IMPROVEMENTS
BUENA VISTA

OPTION 1

OVERALL

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RYNEARSON**

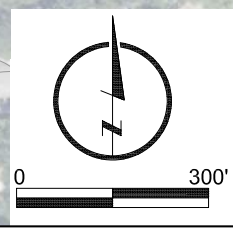
LAMP RYNEARSON.COM

OMAHA, NEBRASKA
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DESIGNER / DRAFTER
REVIEWER
MDM
PROJECT NUMBER
0323111
DATE
JUNE 2024
SURFACE LOCATION
BOOK AND PAGE

TEMPORARY TRAFFIC CALMING IMPROVEMENTS
BUENA VISTA

OPTION 2



OVERALL

Buena Vista Traffic Calming Update

**Governing Body Workshop
Monday, June 3rd, 2024**

Roeland Park City Hall

Neighborhood Meeting #2

Thursday, May 24th, 2024

6:00 PM – 8:00 PM

Roeland Park Community Center

Buena Vista Corridor – Appropriate Traffic Calming Options **From the City's Traffic Calming Policy**

- Speed Tables (Including raised crosswalks)
- Traffic Circle

Not Listed in City's Traffic Calming Policy, But Possible Option

- Speed Cushion

Final Traffic Calming Recommendations

W 50th Street

Raised Crosswalk/Speed Table
\$66,300

Catalina Street

Raised Crosswalk/Speed Table
\$56,300

W 52nd Terrace

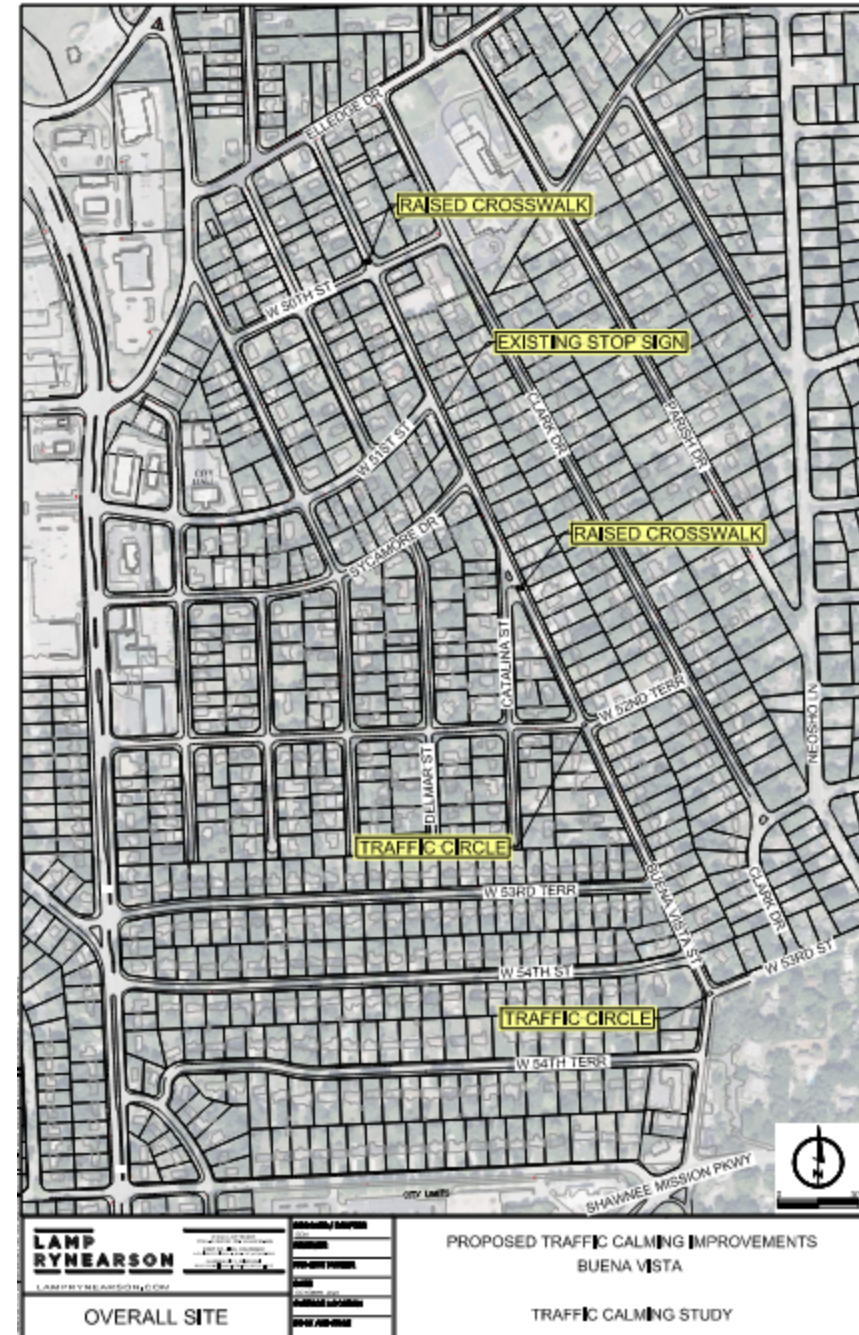
Traffic Circle
\$67,700

W 53rd Street

Traffic Circle
\$57,700

Total 2024 Cost for all 4 Projects
(Construction + Soft Costs)
\$248,000

Assumes all 4 projects are implemented as one project.



Why the Proposed Options Were Chosen

- Need a series of improvements for effectiveness.
- Due to objections for vertical measures from fire and emergency response, best to not do all speed tables.
- Request for a calming measure at 53rd Street specifically as cars are entering from Shawnee Mission Parkway. The skew of the intersection lends to a traffic circle without interfering with homeowner's driveways. A traffic circle at this location can act as an aesthetic treatment and gateway to the corridor. Traffic circles can provide calming for two roadways at once. W 53rd Street is a direct route to Bishop Miege that has newer drivers.
- Raised crosswalks at Catalina and W 50th Street provide safer crossings for pedestrians at locations where crossing concerns have been expressed.
- Traffic circles can provide calming for two roadways at once. W 52nd Terrace is a direct route to Roe Boulevard

Report on the Effectiveness of Traffic Calming Strategies

“Investigating the Effectiveness of Traffic Calming Strategies on Driver Behavior, Traffic Flow and Speed”

October 2001

Jacqueline Corkle, Joni L. Giese, Michael M. Marti

FHWA & ITE

Table 3-2
Traffic Calming Devices Impacts On Speed

Device	Sample Size	85th Percentile Before Speed (mph)	85th Percentile After Speed (mph)	Average Change in Speed (mph)	Average Percent Change
12-foot Humps	179	35	27.4	-7.6	- 22%
14-foot Humps	15	33.3	25.6	-7.7	- 23%
22-foot Tables	58	36.7	30.1	-6.6	- 18%
Longer Tables	10	34.8	31.6	-3.2	- 9%
Raised Intersections	3	34.6	34.3	-0.3	- 1%
Circles	45	34.2	30.3	-3.9	- 11%
Narrowings	7	34.9	32.3	-2.6	- 4%
One-Lane Slow Points	5	33.4	28.6	-4.8	- 14%
Diagonal Diverters	7	29.3	27.9	-1.4	- 4%

Source: FHWA/ITE: *Traffic Calming: State of Practice*, pg 104



Final Report 2002-02

Research

Investigating the Effectiveness of
Traffic Calming Strategies on
Driver Behavior, Traffic Flow
and Speed



Table 3-3
Traffic Calming Devices Impacts On Traffic Volumes

Device	Sample Size	Average Change in Volume (Vehicles per Day)	Average Percentage Change in Volume (Vehicles per Day)
12-foot Humps	143	-355	- 18%
14-foot Humps	15	-529	- 22%
22-foot Tables	46	-415	- 12%
Circles	49	-293	- 5%
Narrowings	11	-263	- 10%
One-Lane Slow Points	5	-392	- 20%
Full Closures	19	-671	- 44%
Half Closures	53	-1,611	- 42%
Diagonal Diverters	27	-501	- 35%

Source: FHWA/ITE: *Traffic Calming: State of Practice*, pg 106

Table 3-4
Traffic Calming Devices Impacts On Collisions

Device	Number of Sites	Average Annual Collisions ^(A)		
		Before Calming	After Calming	Percentage Change
12-foot Humps	50	2.62	2.29	- 13%
14-foot Humps	5	4.36	2.62	- 40%
22-foot Tables	8	6.71	3.66	- 45%
Circles (without Seattle data)	17	5.89	4.24	- 28%
Circles (with Seattle data) ^(B)	130	2.19	0.64	- 71%

Source: FHWA/ITE: *Traffic Calming: State of Practice*, pg 112

^(A) Average annual number of collisions, typically based upon a 12-month data collection period.

^(B) Intersection collisions only.

Buena Vista Corridor – Traffic Calming Options

Installation of Speed Tables & Raised Crosswalks

PROS

- Reduces speed to 25-35 mph while crossing table.
- Can be applied both with or without sidewalks or bicycle facilities
- If installed as a series typical volume reductions of 20% are observed.
- Can be used at crosswalk locations.
- Less speed delay for emergency vehicles than a speed hump.

CONS

- Requires a series to be effective
- May result in removal of on-street parking adjacent to speed table, on both sides of street.
- Potential for increased noise due to vehicle braking and accelerating and vibration of loose items in truck beds and trailers.



Buena Vista Corridor – Traffic Calming Options **Installation of Speed Tables & Raised Crosswalks**

DESIGN CONSIDERATIONS – SPEED TABLES & RAISED CROSSWALKS

- Speed tables should ONLY be placed at mid-block locations. Raised crosswalks can be either at the intersection or mid-block.
- Speed tables should be at least 150' from an unsignalized intersection.

Buena Vista Corridor – Traffic Calming Options

Installation of Traffic Circle

PROS

- Speeds in circle reduced by 5-13 mph
- Can have a positive aesthetic value
- Can calm two streets at once



CONS

- More effective when used in a series
- May require maintenance of landscaping
- May require additional street lighting
- Only applicable at intersections



32nd & Barnes Blvd, KCMO

Buena Vista Corridor – Traffic Calming Options

Installation of Traffic Circle

DESIGN CONSIDERATIONS – TRAFFIC CIRCLES

- Center island not traversable.
- Center island must be a different color from the roadway pavement or incorporate retroreflective signage.
- Designed for large trucks or emergency vehicles to make a left-turn clockwise in front of center island.
- May have YIELD or STOP signs on approaches; should be consistent on all legs of the intersection.
- Parking restricted within 30' of the intersection. A bus stop location outside of the 30' buffer from the intersection would not have a negative impact. In fact, speeds coming out of the circle would be slower. If desired, a school bus driver could adjust the pickup location.

78th & Marty – Overland Park



78th & Newton – Overland Park



Buena Vista Corridor – Traffic Calming Options

Installation of Speed Cushions

(Speed Hump with Gaps for Emergency Vehicles)

PROS

- Reduces speed to range of 15-25 mph while crossing.
- If installed as a series typical volume reductions of 20% are observed.
- Speed reduction for emergency vehicles is minimal.

CONS

- Requires a series to be effective
- Potential for increased noise due to vehicle braking and accelerating and vibration of loose items in truck beds and trailers.
- Cannot be used in locations with pedestrian crossings as they don't meet ADA requirements.



Buena Vista Corridor – Traffic Calming Options

Installation of Speed Cushions

(Speed Hump with “Cut-Outs” for Emergency Vehicles)

DESIGN CONSIDERATIONS – SPEED CUSHIONS

- Cutouts are positioned such that a passenger vehicle cannot pass it without traveling over a portion of the raised pavement.
- Placed only at mid-block locations.
- Locate at least 150' from unsignalized intersection.



Figure 18: Speed Cushion (Source: Jay R Jordan)



General Consensus

- Supportive of a traffic circle at W 53rd Street & Buena Vista, but not at W 52nd Terrace.
- Prefer speed tables over traffic circles at other locations.
- Interested in speed cushion options. It is still recommended to proceed with speed tables as they address the concerns about bringing attention to pedestrian crossing locations as well. Speed cushions must be installed at mid-block locations only due to ADA requirements. They can be added at a later time, if necessary.

Buena Vista **Proposed Improvements & Acceptance Survey**

Monday, May 6th, 2024

City Council Workshop

Neighborhood Committee Meeting

Virtual TEAMS Meeting held Wednesday, October 4th, 2023

6:00 – 7:00 PM

- 14 People in Attendance. Included representatives from Police, Fire, and Johnson County Emergency Medical Services who expressed opposition to vertical traffic calming measures such as raised crosswalks and speed tables.
- Reviewed the City's Traffic Calming Policy and data obtained from the counts and speed collection.
- Reviewed different traffic calming options for Buena Vista and the pros and cons associated with each.

Neighborhood Committee Survey Results

Members of the neighborhood committee (made up of 13 volunteers) were asked to weigh in on the traffic calming options for Buena Vista via an online survey.

Buena Vista Traffic Calming Survey

11 Responses

08:01 Average time to complete

Closed Status

1. Are you supportive of traffic calming measures along Buena Vista?

[More Details](#)

 Insights

 Yes	10
 No	0
 Maybe	1



Neighborhood Committee Survey Results

2. Are you supportive of raised crosswalks? These act as speed tables that ramp up, have a flat section, and then ramp back down (similar to what has been constructed on Elledge Drive west of Parish Drive).

[More Details](#)

● Yes	11
● No	0
● Maybe	0



3. If you answered no to raised crosswalks, what is the primary reason you are not in support of them? Select all that apply.

Concerns for Emergency Respo...	0
Potential Vehicle Noise	0
Wear and Tear on Vehicles	0
Other	0

Neighborhood Committee Survey Results

4. Are you supportive of traffic circles?

[More Details](#)

● Yes	4
● No	4
● Maybe	0
● I Prefer Raised Crosswalks AND ...	3



5. If you answered no to traffic circles, what is the primary reason you are not in support of them? Select all that apply.

[More Details](#)

● Concerns for Emergency Respo...	1
● Aesthetics	1
● Maintenance Concerns	1
● Other	4



Neighborhood Committee Survey Results

6. Would you prefer one consistent type of treatment along Buena Vista (only speed tables & raised crosswalks, or only traffic circles) or a combination of both?

[More Details](#)

- I prefer a combination of speed ... 6
- I prefer only speed tables & rais... 5
- I prefer only traffic circles 0
- I prefer no traffic calming treat... 0



Neighborhood Committee Survey Results

1	anonymous	I would only install the minimum number of calming elements needed and employ raised crosswalks if the current cross walk is not next to a stop controlled intersection. I have concerns about the traffic circle that intrudes into existing driveways.
2	anonymous	More consistent enforcement of current traffic laws and signage would be considerably more cost efficient while at the same time generating revenue for the city. If the intersection of 51st and Buena Vista is not included in the proposed changes then the north/south stop signs need to be removed and appropriate signage added to the eastbound stop sign at that intersection.
3	anonymous	With the sidewalks butting against the streets, this actually seems more dangerous with pedestrians. It may reduce the speed of bit, but it puts a much greater risk veering off the road onto the sidewalks. Secondly, both Sycamore and 52nd terrace do not perpendicularly intersect with Buena Vista. This causes is a poor line of sight And that's further concerns about safety.

Neighborhood Committee Survey Results

4	anonymous	The one part that doesn't look well implemented is the traffic circle at the intersection of Buena Vista and Catalina. That one should probably just be a raised crosswalk.
5	anonymous	Traffic circles statistically cause more accidents. I would prefer speed bumps or raised tables to slow traffic, not more accidents
6	anonymous	I am so glad the city is moving forward with traffic calming measures along Buena Vista. I support any measures or changes to the street that would improve the safety of our neighborhood by slowing down traffic, disincentivizing use of Buena Vista by through traffic and making crosswalks safer for pedestrians. Thank you!

Neighborhood Committee Survey Results

7	anonymous	A speed table/raised at crosswalk at Catalina and Buena vista in combination with a traffic circle further South toward Shawnee Mission Parkway seems best, as it would slow traffic coming north off Shawnee Mission prior to coming across the raised crosswalk.
8	anonymous	With our road being so narrow and no space between the road and sidewalks, I am concerned that traffic circles will still pose a safety threat to pedestrians with speeding vehicles.
9	anonymous	I would not want Exhibit F, but rather the other option at BV and Catalina (raised cross walk but the cross walk stays in the same location).

Final Traffic Calming Recommendations

W 50th Street

Raised Crosswalk/Speed Table
\$66,300

Catalina Street

Raised Crosswalk/Speed Table
\$56,300

W 52nd Terrace

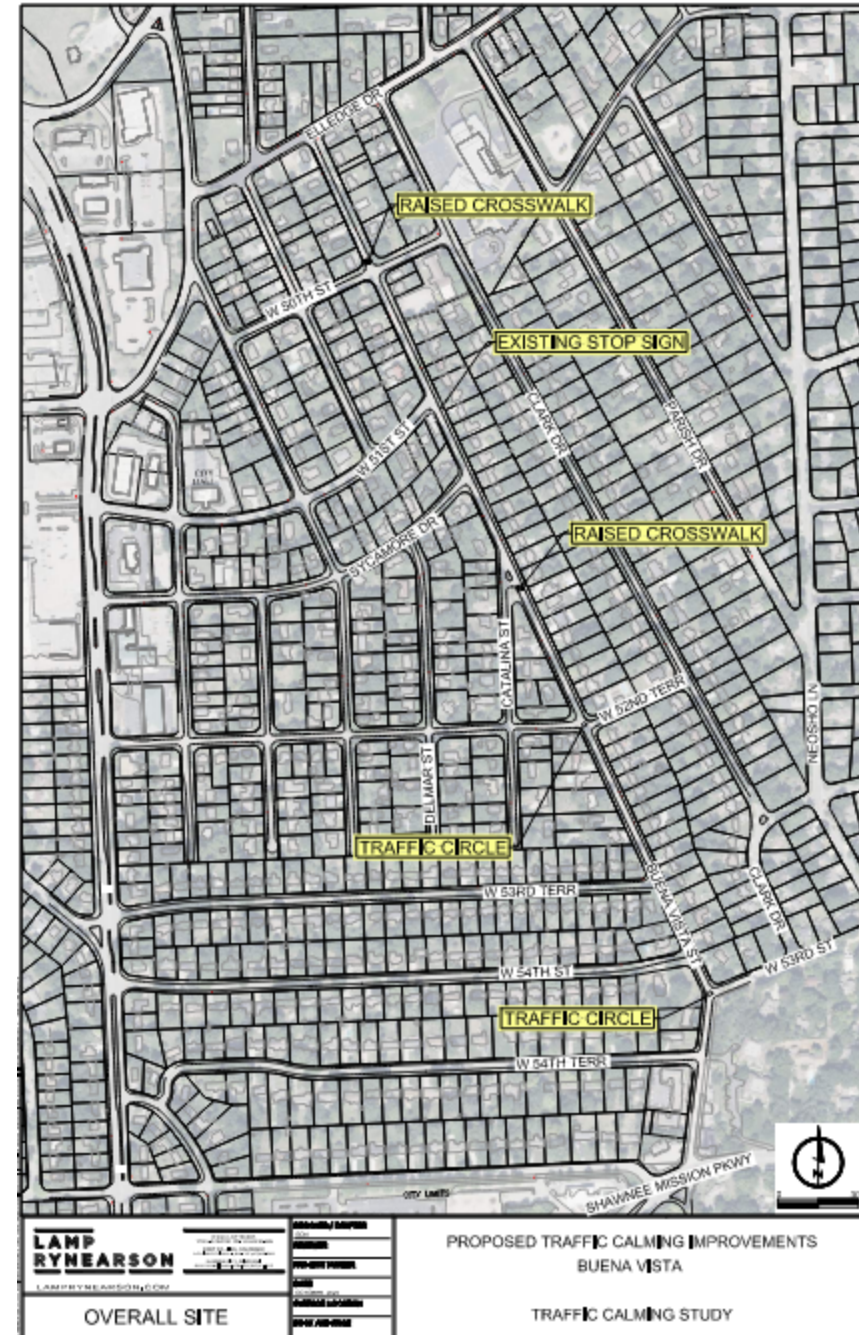
Traffic Circle
\$67,700

W 53rd Street

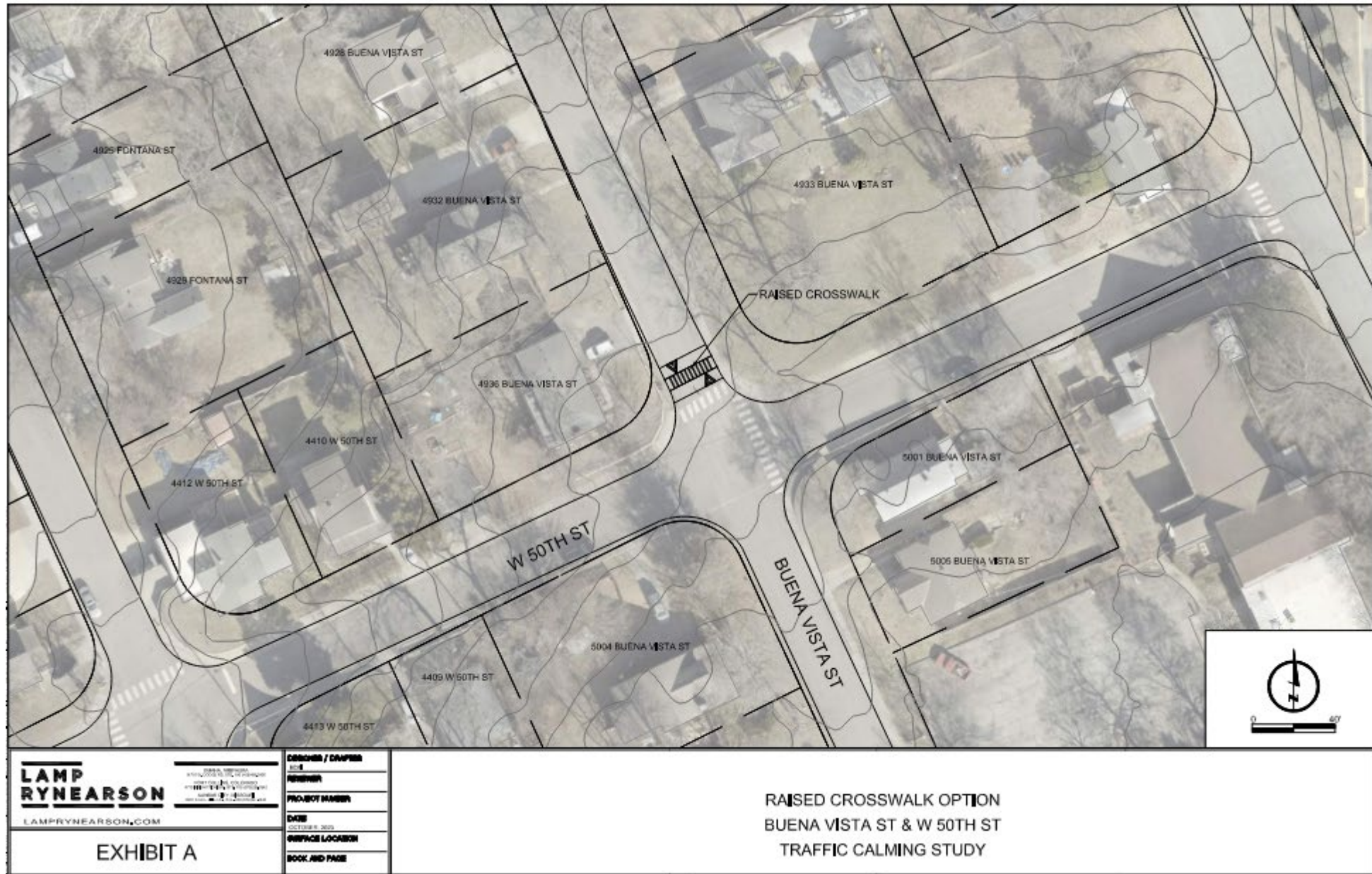
Traffic Circle
\$57,700

Total 2024 Cost for all 4 Projects
(Construction + Soft Costs)
\$248,000

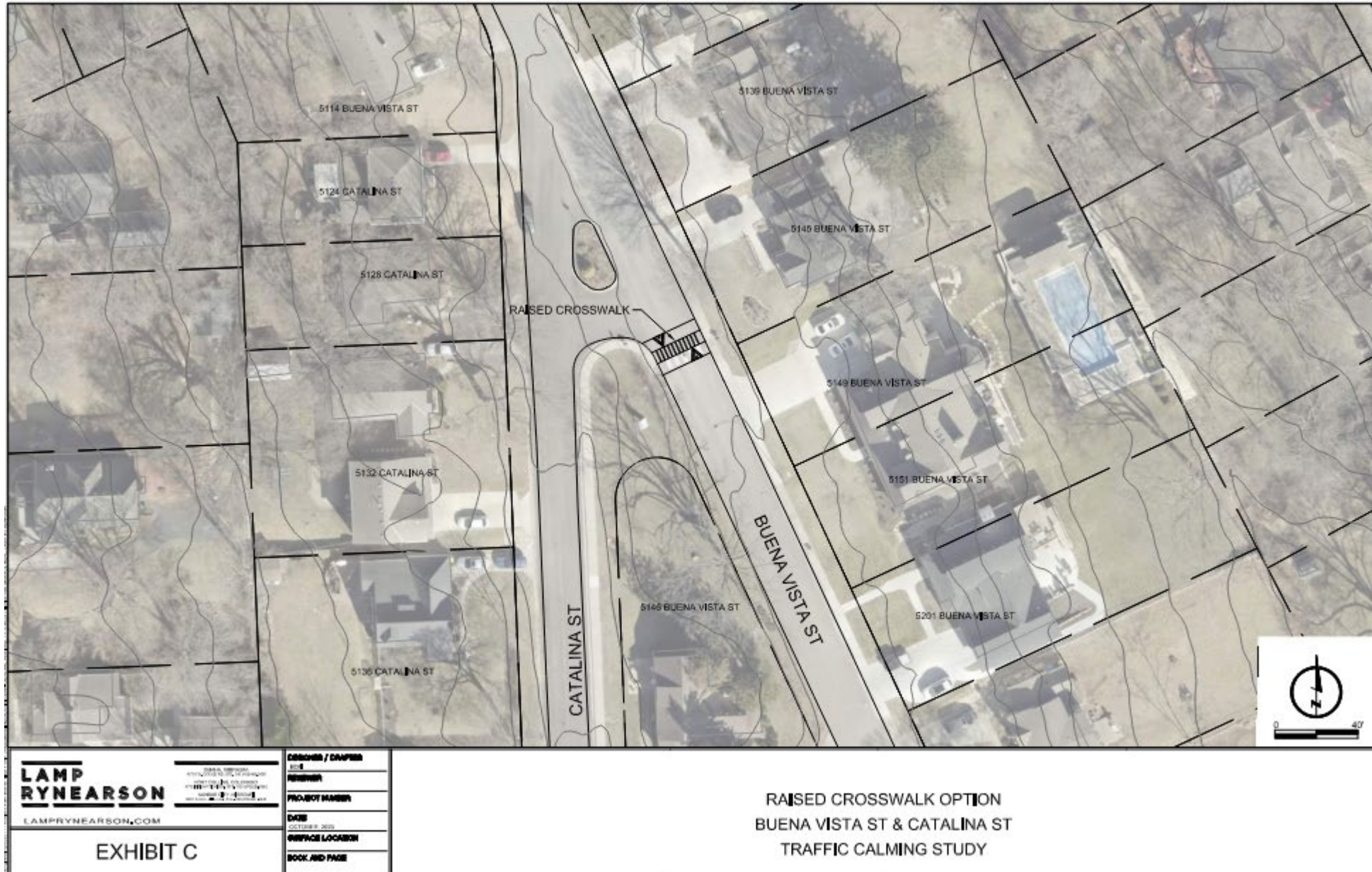
Assumes all 4 projects are
implemented as one project.



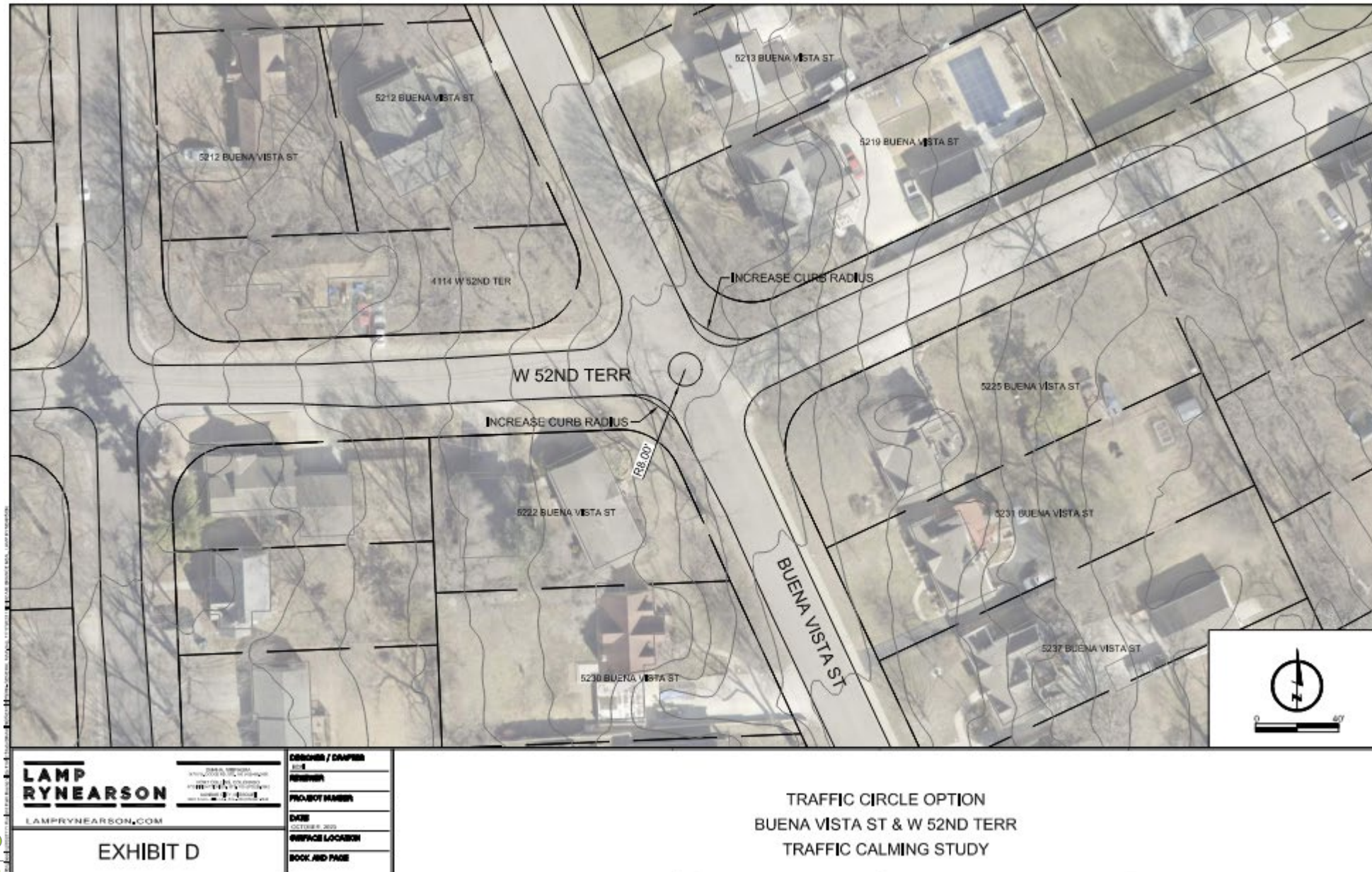
Final Traffic Calming Recommendations



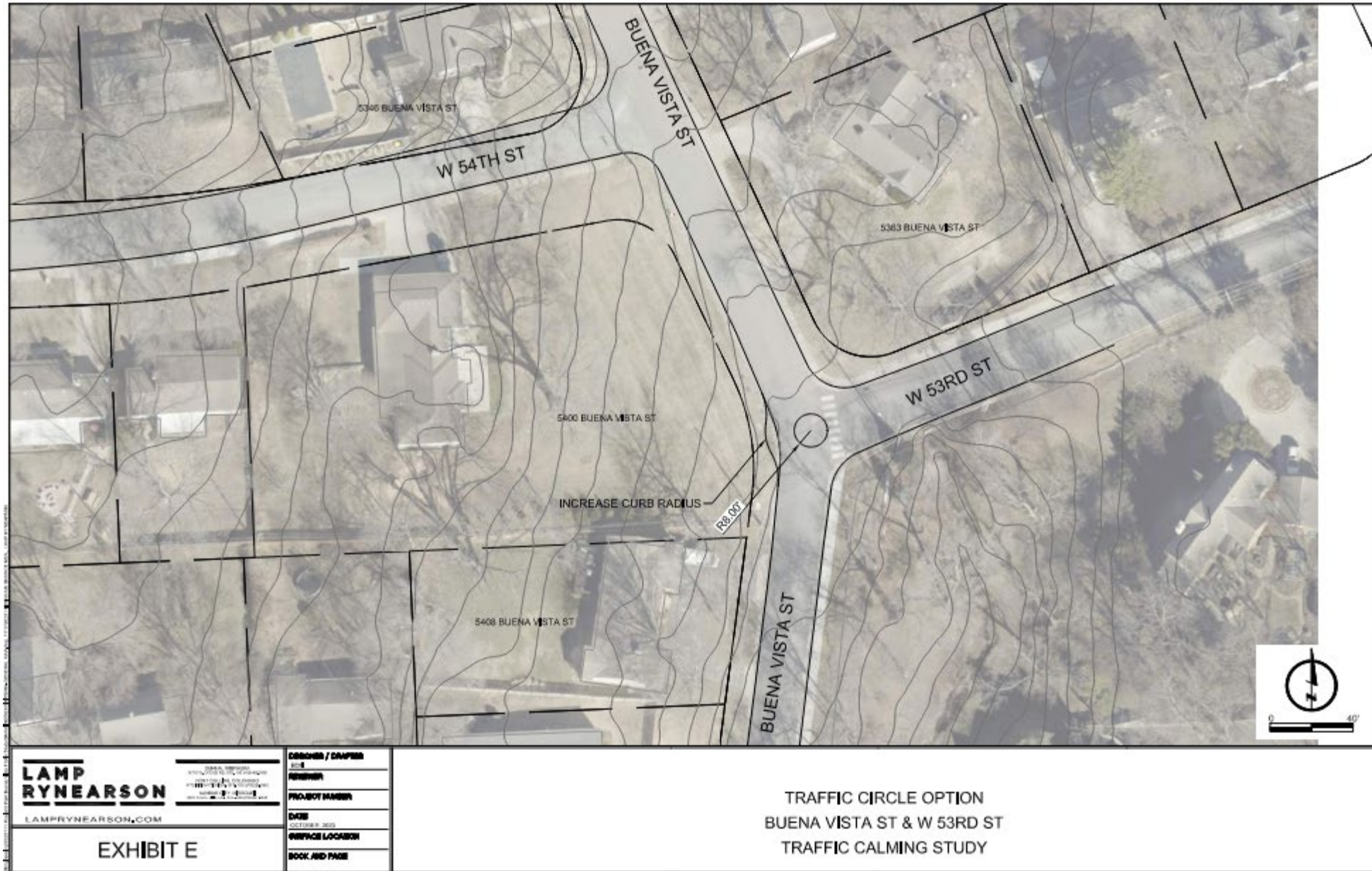
Final Traffic Calming Recommendations



Final Traffic Calming Recommendations



Final Traffic Calming Recommendations



Next Step – Acceptance Survey



City of Roeland Park

4600 W. 51st Street
Roeland Park, KS 66205
(913) 722-2600

Mail out survey.

Need 60% in favor.

Option of online option.

Dear Resident,

The City of Roeland Park has completed a Neighborhood Traffic Study for Buena Vista Street from Elledge Drive to W 54th Terrace. The request for the study came from resident concerns for safety along Buena Vista and a request following the City's procedures outlined in the *Traffic Calming Program*. The Traffic Calming Program document can be found on the City's website under the Public Works Department section.

An engineering study was completed, and Buena Vista St. was found to meet the requirements for engineering traffic calming measures. A neighborhood committee was formed to get feedback on some of the different traffic calming options that would be appropriate for Buena Vista Street. Attached are exhibits of the proposed traffic calming measures for Buena Vista based on engineering judgment and thoughtful consideration to the feedback received from the neighborhood committee.

The proposed traffic calming measures include the following:

1. Raised Crosswalk at Buena Vista Street & W 50th Street
2. Raised Crosswalk at Buena Vista Street & Catalina Street
3. Traffic Circle at Buena Vista Street & W 52nd Terrace
4. Traffic Circle at Buena Vista Street & W 53rd Street

To proceed with these improvements, at least 60% of the residents who face Buena Vista Street from Elledge Drive to W 54th Terrace must be in support of the improvements. After reviewing the proposed traffic calming measures, please indicate below if you are in favor or not of the proposal. Please return back to the City in the prepaid envelope no later than **Insert Date**.

Printed Name

Address

☐ Yes, I am in favor of the proposed traffic calming improvements as shown in the attached exhibits.

☐ No, I oppose the installation of the proposed traffic calming improvements as shown in the attached exhibits.

Signature

Date



Buena Vista

- Existing Speed Limit = 25 mph

Traffic Data Collection in 2019 (5300 Buena Vista – Northbound)

- 5/17/2019 – 06/02/2019



Traffic Data Collected 3 Times in 2020

(5200 Buena Vista – Southbound)

- 8/26/2020 – 09/02/2020 – Trailer Out – No Display
- 09/03/2020 – 09/21/2020 – Trailer Out – With Display & Enforcement

(5129 Buena Vista - Northbound & Southbound)

- 09/30/2020 – 10/01/2020 – Bluestar Counters on Road



Buena Vista Street – Speed & Volume Data

	May-June 2019	August – September 2020		September 30 – October 1 2020
		Trailer No Display	Trailer With Display & Enforcement	Bluestar Counters
Ave. Daily Volume (vpd)	1,206 (NB Only) (2,412* NB&SB)	2,075 (SB Only) (4,150* NB&SB)	2,164 (SB Only) (4,328* NB&SB)	2,421 (Both Directions)
898 SB & 1,523 NB				
Ave. Speed (mph)	20.94	20.40	19.64	28 SB & 24 NB
85 th Percentile Speed (mph)	25.35	26.49	24.77	38.27 SB & 34.01 NB 36 mph

* Assumed by doubling directional volume



Buena Vista Street – Speed & Volume Data

Recommended Advance Signing & Standard Signing at Intersection for Better Visibility

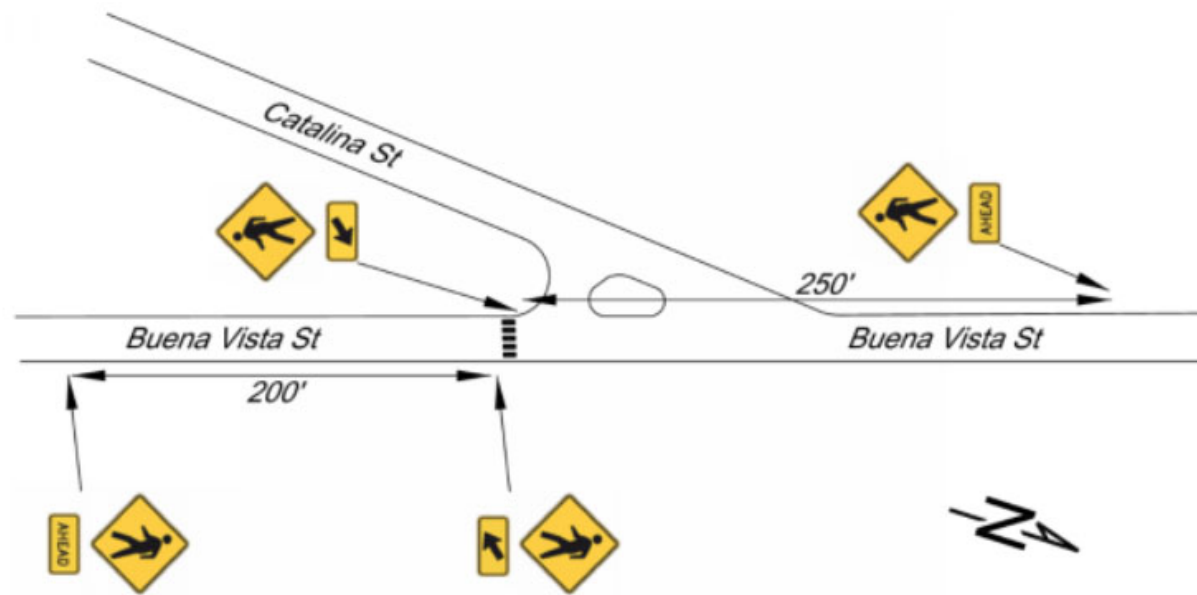


Figure 1: Sign Placement

Traffic Calming Policy

- Request for a Neighborhood Traffic Study
 1. Written Request by Resident
 2. Police Department, Fire Department, Schools, or Other Agency Request
 3. City Staff Initiated

Request should identify: Purpose of Study, Description of Perceived Problem, Neighborhood Representative

- After receipt of request, City Staff will
 1. Define boundaries of impacted area
 2. Contact neighborhood representative, if necessary, to discuss
 3. Collect additional information and rank in priority
- If determined a street is eligible for traffic calming, a Neighborhood Traffic Study will be completed to determine which course of action should be taken.

Qualification for Traffic Calming

To be qualified for traffic calming treatments a street must meet the all the following requirements and score more than 30 points on the point rating system described in Table 1-1:

- The street must be classified as either a “2nd Collector Street” or a “residential Street” by the City of Roeland Park in Appendix B. ✓
- No more than 2 travel lanes or 40-foot pavement width. ✓
- Posted speed limit of 25 mph or less. ✓
- No more than 5 percent long wheel-base vehicles. ✓
- Greater than 500 AADT (Average Annual Daily Traffic) and less than 3,000 AADT (based on a weeklong study). ✓
- The measured 85th percentile speed exceeds 25 mph by 6 mph or more. ✓

Qualification for Traffic Calming

Table 1-1 Points

Speed: 5 Points assigned for every mph greater than 5 mph above the posted speed [(85th percentile speed – 5 mph – posted speed limit) x 5 points]

$$= 36 - 5 - 25 = 6 \times 5 = 30 \text{ points}$$

Volume: Average daily traffic volumes (weekday)
1 point for every 100 vehicles [AADT/100]

$$= 2,421/100 = 24.21 = 24 \text{ points}$$

Total Points from Table 1-1 = 54 points > 30 points ✓

Traffic Calming Ideas for Buena Vista Street **Education, Enforcement, & Engineering**

- Education: Social media posts, mailers, etc. about speed limits in residential neighborhoods and the requirement by law to yield to pedestrians in crosswalk. Presentations to school children about pedestrian safety.
- Enforcement: Police enforcement of speed limit, deploying undercover officers posing as pedestrians at street crossing in operations called pedestrian stings.
- Engineering: Install compliant and standard pedestrian crossing signs, prohibit parking near the crossing in the pedestrian sight-triangle. More advanced signing measures, possibly flashing signage, if the first options are not effective and the volumes of pedestrians increase.

Traffic Calming Ideas for Buena Vista Street **Neighborhood Traffic Study**

- Already completed most of the parts of pieces needed for the study. Need to further analyze locations and costs of the suggested traffic calming measures.
- Cost to complete the Neighborhood Traffic Study: \$12,364.80
- Plan for two months for completion of the study.

Buena Vista Corridor – Traffic Calming Options **Residents Requesting Addition of STOP Signs**

- Other traffic controls frequently requested by residents include STOP signs and speed limit signs with the expectation that they will control speeds or reduce traffic volumes and crashes in residential neighborhoods. According to an ITE Study:

“...there is little evidence of effect on traffic speeds attributable to STOP sign placement except within about 200 feet of the intersection controlled.”¹

“Where local streets offer significant savings in time over congested parallel major and collector streets or allow the avoidance of congestion points, STOP signs will do little to reduce traffic volume.”²

1. Homburger, W.S., E.A. Deakin, P.C. Bosselmann, S.T. Smith Jr., and B. Beukers. Residential Street Design and Traffic Control. Washington, DC: Institute of Transportation Engineers, 1989, pp. 89-901
2. Ibid, p. 81

Buena Vista Corridor – Traffic Calming Options

Residents Requesting Addition of STOP Signs

From the City's Traffic Calming Policy:

The MUTCD specially states that YIELD or STOP signs “should not be used for speed control”. The installation of STOP signs and SPEED LIMIT signs are not considered traffic calming measures. If City Staff receives a request for the installation of a STOP sign, and determines an engineering study needs to be completed, the following criteria per the MUTCD will be evaluated:

Multi-Way Stop Applications: The following criteria should be considered in the engineering study for a multiway STOP sign installation:

- A. Where **traffic control signals are justified**, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.
- B. **Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop** installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.
- C. Minimum volumes: 1. The vehicular volume entering the intersection from the **major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours** of an average day; **and** 2. The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) **averages at least 200 units per hour for the same 8 hours**, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but 3. If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2. D. Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.

Hourly volumes on Buena Vista – no single hour reached 300 vph
Possible liability issue?

Buena Vista Corridor – Traffic Calming Options
Residents Requesting Addition of STOP Signs

Approximate Cost for installing 2-STOP signs (for each intersection):

\$350 – City to Install

Buena Vista Corridor – Appropriate Traffic Calming Options
From the City's Traffic Calming Policy

- Speed Tables (Including raised crosswalks)
- Traffic Circle
- Chockers

Buena Vista Corridor – Traffic Calming Options

Installation of Speed Tables

PROS

- Reduces speed 25-35 mph while crossing table
 - Can be applied both with or without sidewalks or bicycle facilities
 - If installed as a series typical volume reductions of 20% are observed.
 - Can be used at crosswalk locations.
 - Less speed delay for emergency vehicles than a speed hump.
-
- Recommended spacing 250-600 feet
 - Maximum Daily Traffic Volume around 4,000 vpd
 - Estimated six speed tables needed from Elledge Drive to W 53rd Street
 - Approximate Cost for installing \$20,000 - 60,000 each (\$120,000 - \$360,000)

CONS

- Requires a series to be effective
- May result in removal of on-street parking adjacent to speed table, on both sides of street.
- Potential for increased noise due to vehicle braking and accelerating and vibration of loose items in truck beds and trailers.



Buena Vista Corridor – Traffic Calming Options

Installation of Traffic Circle

PROS

- Speeds in circle reduced by 5-13 mph
- Can have a positive aesthetic value
- Can calm two streets at once



CONS

- No splitter islands, so less of a speed reduction than a roundabout
- More effective when used in a series
- May require maintenance of landscaping
- May require additional street lighting
- Only applicable at intersections



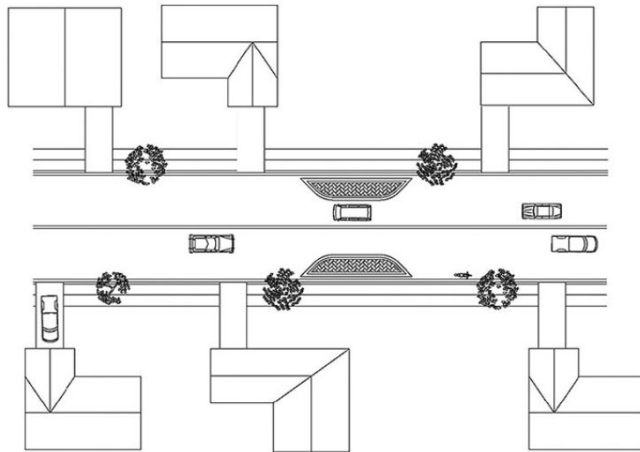
- Estimated 3-4 traffic circles needed from Elledge Drive to W 53rd Street
- Approximate Cost for installing \$50,000 each (\$150,000 - \$200,000)

Buena Vista Corridor – Traffic Calming Options

Installation of Chockers

PROS

- Can have a positive aesthetic value
- Can be navigated by larger vehicles



CONS

- Effect of speeds is limited by the absence of vertical or horizontal deflection.
- May require elimination of on-street parking



- Estimated four to six locations from Elledge Drive to W 53rd Street
- Approximate Cost for installing \$30,000 each (\$120,000 - \$180,000)

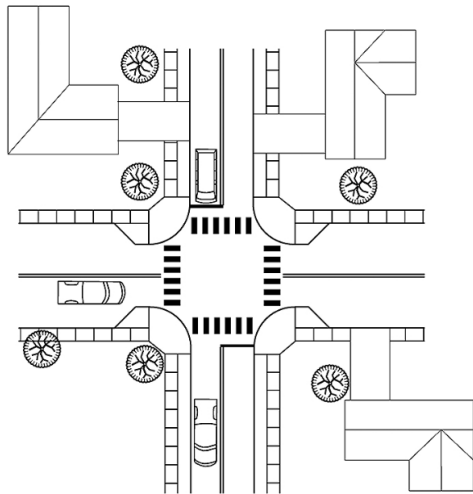
Buena Vista Corridor – Traffic Calming Options
Installation Neckdowns / Curb Extensions
NOT RECOMMENDING – NOT EFFECTIVE AT
CHANGING SPEEDS DRAMATICALLY

PROS

- Speeds reduced on intersection approach and through intersection
- Larger vehicles navigate easily
- Can calm two streets at once

CONS

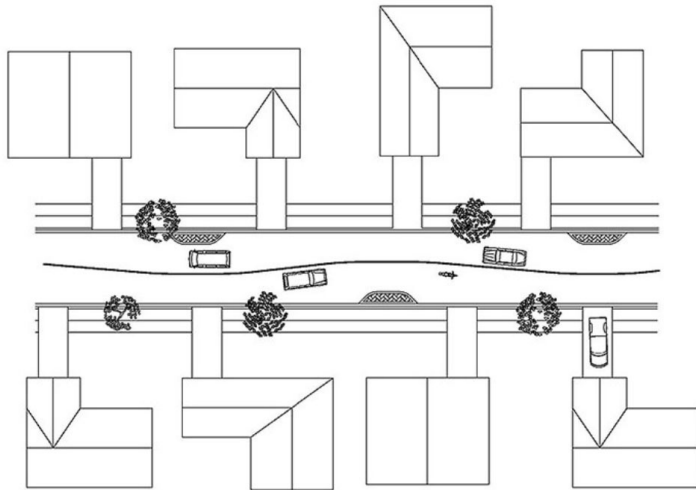
- Only applicable at intersections
- Little effect on reduction traffic volumes
- Traffic speeds not changed dramatically



Buena Vista Corridor – Traffic Calming Options
Installation of Chicane
**NOT RECOMMENDING – CAN BE SEEN AS AN
OBSTACLE COURSE FOR AGGRESSIVE DRIVERS**

PROS

- Discourage high speeds by forcing horizontal deflection
- Can be navigated by larger vehicles



CONS

- Must be carefully designed
- Less effective in reducing vehicle speed when the traffic is significantly higher in one direction than the other
- Curb realignment & landscaping can be costly
- May require elimination of on-street parking



Next Steps

- Finalize Neighborhood Traffic Study including conceptual traffic calming plan & cost estimates
- Meet with residents to present concepts and obtain feedback
- City staff to present survey to residents who face Buena Vista. Survey must be returned with at least 60% support.



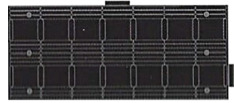
Speed Cushions

TL Standard Style

TRAFFICLOGIX

Speed Cushions of various dimensions may be easily constructed utilizing patented tongue and groove 18" x 42" interlocking rubber modules. This two directional tongue and groove interlocking module system provides additional connection between the modules and increases stability of the installed speed cushion. Each module is bolted to the road using six fusion coated rust resistant lag bolts through a plastic shield installed in the pavement. All installation hardware and anchor adhesive are supplied with each cushion.

Patented Interlocking tongue and groove module



SPECIFICATIONS

Dimensions of the tongue and groove modules:

Width: 18" (+/- 1/16")

Length: 42" (+/- 1/8")

Thickness: 3" (+/- 1/8")

Dimensions of the Cushions are changeable by

Width: 18" increments

Length: 42" increments

Standard Dimensions of Speed Cushions

7' x 6' x 3" • 8 modules

10.5' x 6' x 3" (Flat surface 72" x 42") • 12 modules

14' x 6' x 3" (Flat surface 72" x 84") • 16 modules

21' x 6' x 3" (Flat surface 72" x 126") • 20 modules

Entrance and exit gradient: 1:15 (7%) Lip: .25"

Side gradient: 1:3 (35%) Lip: .25"

Physical properties:

Material: Compression molded 100% recycled synthetic and natural rubber composite

Tensile strength: minimum 500 psi

Shore hardness: minimum 70A

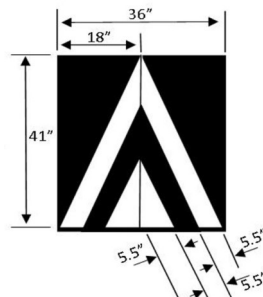
Specific gravity: 1.1

Deformation Rate: None; 100% recovery

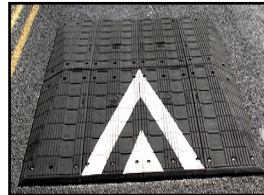
Skid Resistance: 89 (Dry)

Markings: All markings are embedded into the rubber during the manufacturing process and have reflective qualities. The MUTCD pattern markings (as shown in drawings) are available in white only.

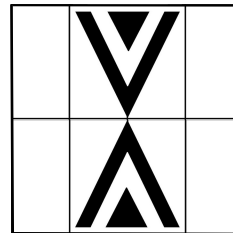
MUTCD Modified Chevron Pattern



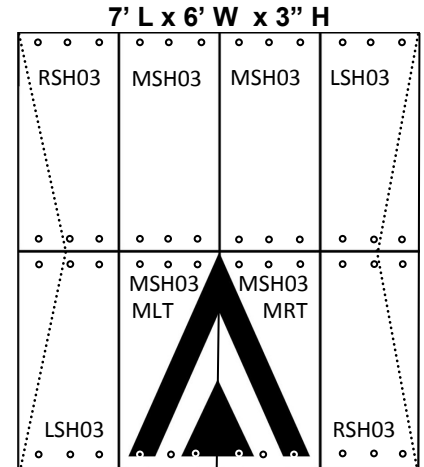
Modified MUTCD



7' L x 6' W x 3" H

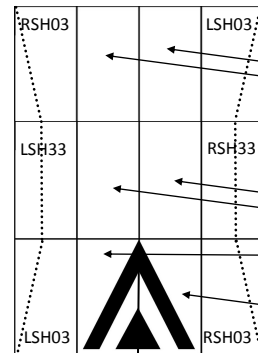


SC-070603-2M



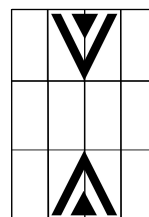
SC-070603-M

10.5' L x 6' W x 3" H



SC-1050603-M

10.5' L x 6' W x 3" H

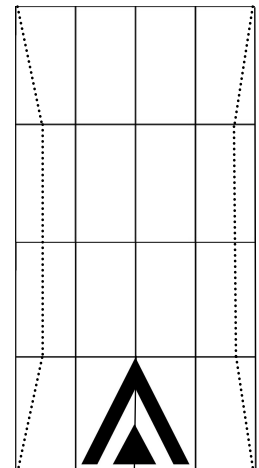


SC-1050603-2M

Also available in

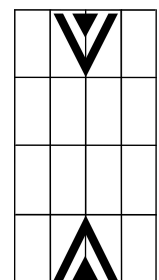
14' L x 6' W x 4" H
21' L x 6' W x 3" H

14' L x 6' W x 3" H



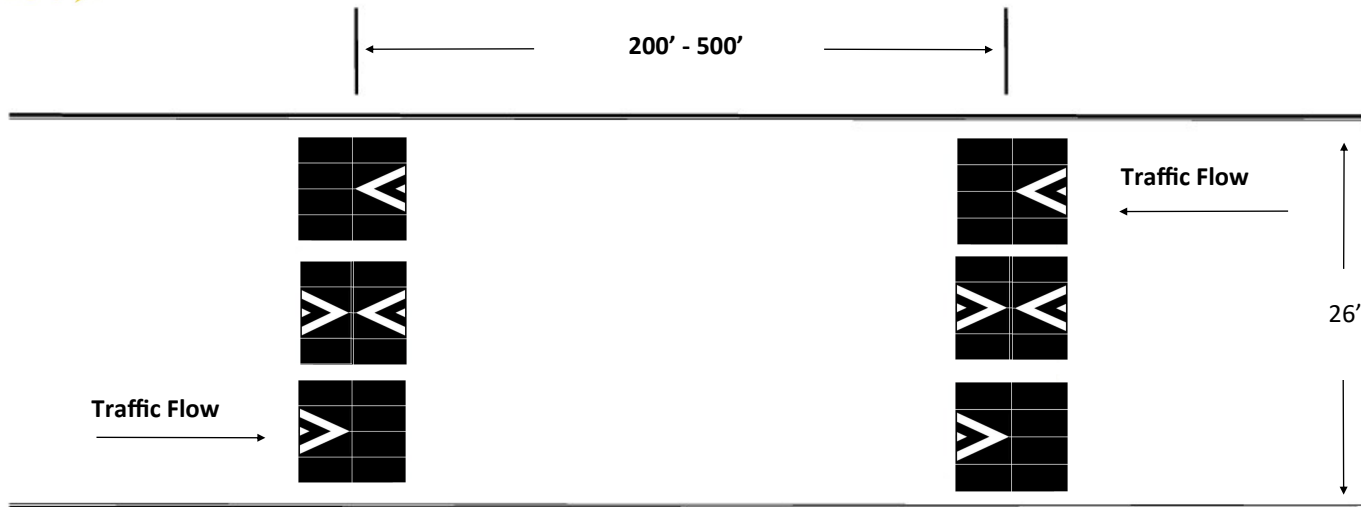
SC-140603-M

14' L x 6' W x 3" H

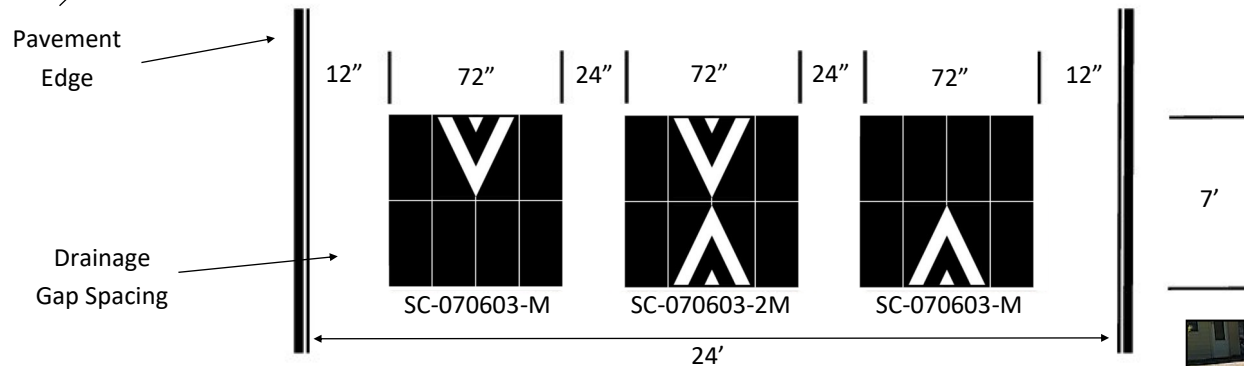


SC-140603-2M

SC-STD - MUTCD - 040816-R1

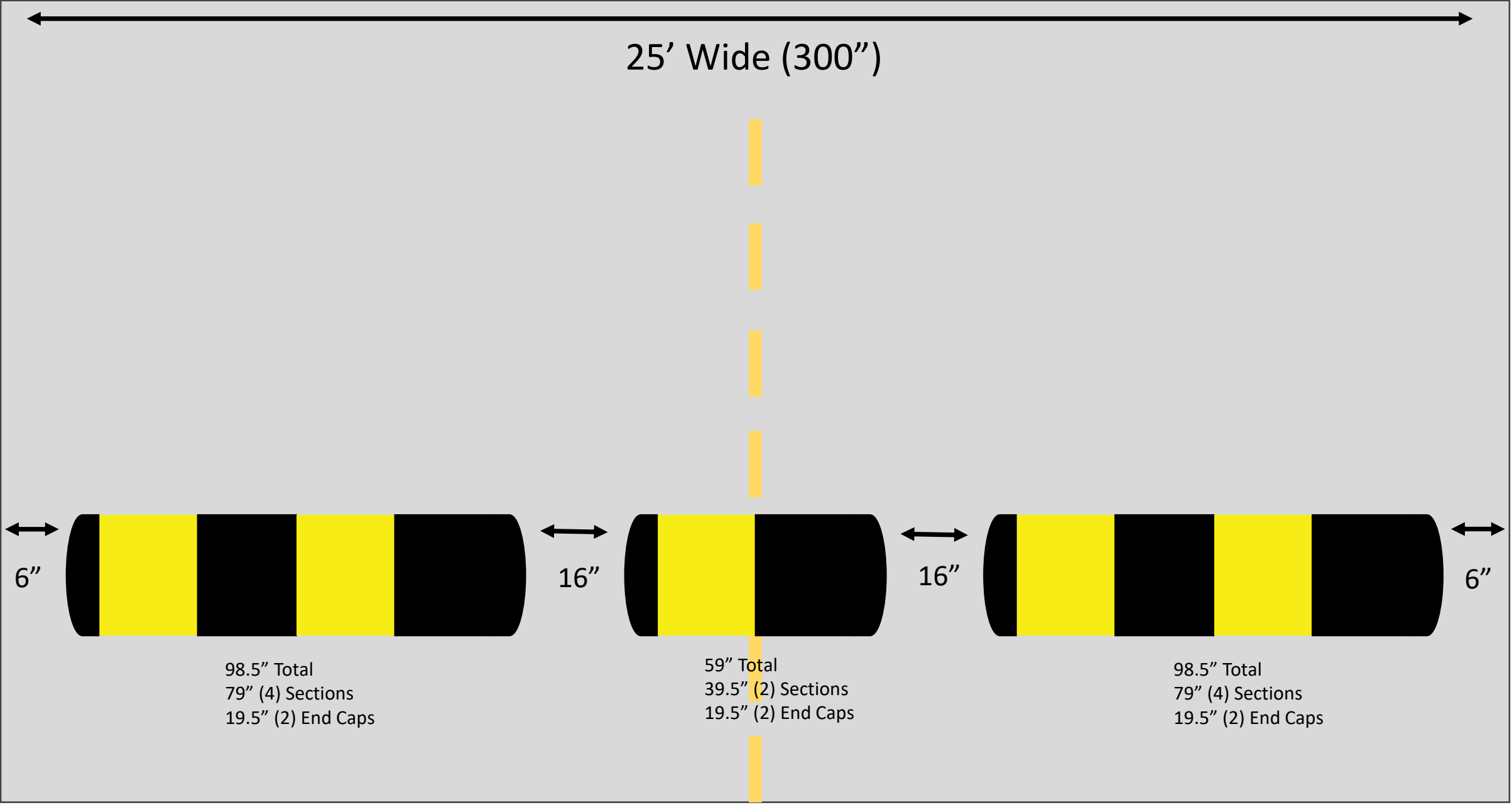


3 each - 7' L x 6' W x 3" H Speed Cushion - **Permits Non-Interruption EMV Passage**



This is not an approved plan. Offered only as a suggestion. A trained traffic engineer must always be consulted for proper placement and cushion spacing.





Speed Cushion Layout with Superior Speed Humps

Item Number: New Business- VIII.-A.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 7/1/2024
Submitted By: Anthony Marshall
Committee/Department: Public Works/ Community Center
Title: **Approve Purchase of Floor Scrubbing Machine for the Community Center (5 min)**
Item Type: Other

Recommendation:

Staff recommends purchase of the Nacecare Floor scrubber machine.

Details:

Staff has been looking at options to replace the community center floor scrubber since Phase 1 renovations were complete. The current floor scrubber is ? years old and is in need of repairs (hoses and valves). It lacks the ability to adjust the amount of water discharged when in operation. This puts too much water on the new composite tile flooring and this causes water to soak under the new flooring which will cause premature failure of the adhesive and grow mold. The proposed floor machine from Pur-O-Zone has the ability to adjust the amount of water discharged and is more compact than the current scrubber. The compact nature allows staff to run the scrubber closer to the walls and cabinets, which provides for a better overall cleaning and minimizes hand scrubbing. The Pur-O-Zone quote is the lowest of the 3 quotes secured.

The floor scrubber is part of our equipment replacement schedule, but replacement is not reflected in the 2024 budget. Staff is requesting approval to proceed with purchasing a replacement floor scrubber now and staff will have the current scrubber repaired and then sold (we estimate it will sell for \$1,500 to \$2,000 once repaired).

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?

- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: \$6,000	
Budgeted Item?	Budgeted Amount: \$6,000
Line Item Code/Description: 5425-290 Community Center Other Capital Outlay	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Public Works	Marshall, Anthony	Approved	6/28/2024 - 1:31 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Pur O Zone Quote for Floor Scrubber	Cover Memo
▣ KJA Quote for Floor Scrubber	Cover Memo
▣ MAL Quote for Floor Scrubber	Cover Memo



Phone: (785) 843-0771
E-Mail: sales@purozone.com

Fax: (785) 843-0798
Web Site: www.purozone.com

QUOTATION

TO: Roeland Park Community Center
4850 Rosewood Dr.
Roeland Park, KS 66205
ATTN: Anthony Marshall

DATE: June 11th, 2024
FOB:
TERMS:
EXPIRES:

QUANTITY	DESCRIPTION	Price
1 each	Nacecare #916799 TBL 1120/50 Walk Behind Scrubber 20" NX1K Lithium Phosphate Battery	\$6,000.00



1 each	Customer Owned Machine Buyback	Sub Total	\$6,000.00
		Adjustment	-\$500.00
		End Total	\$5,500.00
	Quote # 53415		
	<i>*pricing subject to change</i>		
	<i>**plus all applicable taxes and charges</i>		

THANK YOU FOR THE OPPORTUNITY TO PRESENT THIS QUOTATION.

AUTHORIZED BY:

Jack Stallbaumer

Plant Address:
345 No. Iowa Street, Lawrence, KS 66044

Mailing Address:
P.O. Box 727, Lawrence, KS 66044-0727



KJA, Inc.

12834 Canterbury Farms Dr.

St Louis, MO 63128

Phone: (314) 842-6222 | Fax: (314) 842-4128

E-Mail: Ken@KJAinc.com | Web: www.KJAinc.com

Date: 6/17/24

Quote Request Form

Customer	
Name	Roeland Park Community Center
Address	4850 Rosewood Dr
	Roeland Park, KS 66205
Attention	Anthony Marshall

Current MFG #	Description	Price	QTY	Extended Price
916799	TBL 1120 walk behind scrubber w/ NX1K battery	\$6,295.00	1	\$6,295.00
Freight				\$250.00
Estimated Sales Tax (if applicable)				N/A
Total				\$6,545.00

Notes:

Freight does not include lift gate or any other special services.

MAL Corporation Custodial Equipment Sales

10301 Nieman RD Overland Park, KS 66214 (913)707-6309

QUOTATION

Roeland Park Community Center

4850 Rosewood Dr.

Roeland Park, KS 66205

Attn: Anthony Marshall

-

Quotation Date 6-18-2024-

<u>Equipment</u>	<u>Description and item number</u>	<u>Price Delivered</u>
NaceCare #916799	TBL 1120/50 Walk Behind Scrubber 20" NX1K	
	Lithium Phosphate Battery w/ battery & charger #K-913741-C	\$6,158.00
	Delivery and Installation	<u>\$ 185.00</u>
	Total	\$6,343.00

This quotation is good for 30 Days from the Quotation date.

Item Number: New Business- VIII.-B.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 4/10/2024
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: **Approve Amendment to JOCO CDBG Administration Agreement (5 min)**
Item Type: Agreement

Recommendation:

Approve Amendment to JOCO CDBG Administration Agreement

Details:

Attached is an amendment to the cooperation agreement between Johnson County and the City, for participation in the Urban County. This agreement ensures the City is eligible for Community Development Block Grant, HOME Investment Partnership, and Emergency Solutions Grant programs through the County.

This amendment is adding the following language to continue being compliant with the Department of Housing and Urban Development's requirements:

- Specific instructions for termination of the Cooperation Agreement if the participating city wishes to be excluded from the Urban County's Entitlement Program.
- References to the implementing Code of Federal Regulations citations
- Incorporating of Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1974, the Age Discrimination Act of 1975, Section 3 of the Housing and Urban Development Act of 1968.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?

- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Has been reviewed by the city attorney.

REVIEWERS:

Department	Reviewer	Action	Date
Public Works	Moody, Keith	Approved	7/9/2024 - 4:58 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description		Type
▣	Roeland Park Cooperation Agreement	Cover Memo
▣	CDBG Home Cooperation Agreement Amendment	Cover Memo

COOPERATION AGREEMENT

A COOPERATION AGREEMENT BETWEEN THE CITY OF ROELAND PARK, KANSAS AND THE BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS, FOR THE PURPOSE OF RENEWING PARTICIPATION IN THE JOHNSON COUNTY URBAN COUNTY FOR PARTICIPATION IN THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAMS BEGINNING WITH FEDERAL FISCAL YEARS 2004, 2005, 2006.

THIS AGREEMENT is made and entered into by and between the **BOARD OF COUNTY COMMISSIONERS OF JOHNSON COUNTY, KANSAS**, hereinafter referred to as "COUNTY" and the **CITY OF ROELAND PARK, KANSAS**, hereinafter referred to as "CITY", each party having been duly organized and now existing under the laws of the State of Kansas.

WITNESSETH:

WHEREAS, the parties hereto have determined that it is in the best interests of the public health, safety and welfare to cooperate to undertake, or assist in undertaking, community renewal and lower income housing assistance activities, specifically urban renewal and publicly assisted housing; and

WHEREAS, the U.S. Department of Housing and Urban Development, hereinafter referred to as "HUD", has determined that the COUNTY is eligible to conduct essential community development and housing assistance activities and qualify for an entitlement Community Development Block Grant as an urban county beginning with Federal Fiscal Years 2004, 2005, 2006; and

WHEREAS, the CITY is a unit of general local government located within the COUNTY and desires to be eligible for participation in the COUNTY's Community Development Block Grant, hereinafter referred to as "CDBG Program" and HOME Investment Partnerships Program,

hereinafter referred to as "HOME Program", during the COUNTY's urban county qualification period; and

WHEREAS, K.S.A. 12-2908, and amendments thereto, authorizes the parties hereto to cooperate in such governmental undertaking; and

WHEREAS, the governing bodies of each of the parties hereto have determined to enter into this Agreement for the aforesaid public purpose and undertaking as authorized and provided for by K.S.A. 12-2908, and amendments thereto; and

WHEREAS, the governing body of the CITY did approve and authorize its mayor to execute this agreement by official action of said governing body on the 16 of April, 2003; and

WHEREAS, the governing body of the COUNTY did approve and authorize its chairman to execute this Agreement by official action of said governing body on the 5 of JUNE, 2003.

NOW, THEREFORE, in consideration of the above and foregoing recitals, the mutual covenants and agreements herein contained, and for the other good and valuable considerations, the parties hereto agree as follows:

I. PURPOSE

The COUNTY and CITY hereby expressly agree that the purpose of this Agreement is to cooperate to undertake, or assist in undertaking, essential community revitalization and lower income housing assistance activities, specifically urban renewal and publicly assisted housing, funded from annual CDBG Program and HOME Program appropriations for the federal fiscal years for which the COUNTY qualifies for entitlement as an urban county and from any program income generated from the expenditure of such funds.

II. URBAN COUNTY QUALIFICATION

The COUNTY and CITY acknowledge that HUD has notified the COUNTY that:

- A. The COUNTY may qualify for "urban county status" under the CDBG Program of the Housing and Community Development Act of 1974 (ACT), as amended, and the HOME Program authorized by Title II of the Cranston-Gonzales National Affordable Housing Act (ACT) of 1990 (42 U.S.C. 12701 et seq.); and
- B. That such qualification would make the COUNTY eligible to receive a CDBG Program and HOME Program entitlement under these ACTS for the triennial federal fiscal period beginning Federal Fiscal Years 2004, 2005, 2006.

III. NOTIFICATION OF ELIGIBILITY

The CITY represents that the COUNTY has notified the CITY, in writing, of its intention to seek qualification for CDBG Program and HOME Program entitlement funding as an urban county; and that such notification advised the City:

- A. That the CITY was eligible to elect to have its population excluded from that of the urban county for the purposes of the CDBG Program and HOME Program; and
- B. That the CITY's election or failure to make an election shall be effective for the full three year period for which the COUNTY qualifies to receive a CDBG Program and HOME Program entitlement as an urban county under the ACTS; and
- C. That the CITY, in becoming part of the urban county, would not be eligible to apply for grants under the HUD-Administered Small Cities or State CDBG programs while the CITY is a part of the urban county; and
- D. That the CITY, in becoming a part of the urban county, automatically participates in the HOME Program if the urban county receives HOME Program funding, although this

does not preclude the urban county or a unit of local government within the urban county from applying for State HOME funds.

IV. PERIOD OF QUALIFICATION

- A.** The COUNTY and CITY acknowledge that the COUNTY's qualification by HUD as an urban county shall remain effective for three (3) consecutive Federal Fiscal years, 2004, 2005, 2006, regardless of changes in its population or boundary or population changes in any communities contained within the urban county during that period, except as otherwise provided by 24 C.F.R. Part 570.307(f).
- B.** The COUNTY and CITY acknowledge that, for grant calculation purposes, during the period of urban county qualification, the CITY, as an included unit of general local government, may not withdraw from the urban county unless the COUNTY does not receive a grant for any year during such period of qualification.
- C.** The COUNTY and CITY acknowledge that any unincorporated portion of the county that incorporates during the urban county qualification period will remain part of the urban county through the end of the three-year qualification period.
- D.** The CITY further understands and acknowledges that it is ineligible to apply for grants under the HUD-Administered Small Cities or State CDBG Programs during the period in which it is participating with the COUNTY under the CDBG Program of the ACT.
- E.** The CITY also understands that it will be a participant in the COUNTY's HOME Program and may not participate in a HOME consortium except through the urban county, regardless of whether the urban county receives a HOME Program formula allocation. This does not preclude the urban county or a unit of local government participating with the urban county from applying for State HOME Program funds.

- F. The CITY understands and acknowledges that it will continue to be included in the urban county for the urban county's qualification period, even if its population surpasses 50,000 during that period and that it cannot become eligible for an entitlement grant as a metropolitan city while participating in the COUNTY's triennial period of qualification as an urban county under the ACT.

V. AUTOMATIC RENEWAL PROVISION

- A. The COUNTY and CITY agree that this agreement will renew automatically at the end of each three-year qualification period, unless the county or the participating unit of general local government provides written notice it elects not to participate in a new qualification period.
- B. By the date specified in HUD's Urban County Qualification Notice for the next qualification period, the urban county will notify the participating unit of general local government in writing of its right not to participate.
- C. The COUNTY and CITY agree:
1. To adopt any amendment(s) to this Agreement incorporating changes that are necessary to meet HUD requirements for cooperation agreements set forth in any future Urban County Qualification Notice(s) that apply to a subsequent three-year urban county qualification period; and
 2. To submit such amendment(s) to HUD as provided in the applicable Urban County Qualification Notice; and
 3. That failure to comply with these requirements shall void the automatic renewal for such qualification period.

VI. RESPONSIBILITIES

For the duration of this Agreement the COUNTY and CITY agree:

- A.** That the COUNTY is authorized to carry out any and all activities which shall receive federal funding from the annual CDBG Program and HOME Program for Federal Fiscal Years 2004, 2005 and 2006, and during each triennial period thereafter, and
- B.** That the COUNTY has ultimate responsibility for selecting activities under the CDBG Program and HOME Program, and
- C.** That the COUNTY is responsible for annually submitting the Johnson County Consolidated Plan or Annual Action Plan, and all other reports as required by HUD; and
- D.** That the COUNTY, as the CDBG grant recipient for the urban county, has full responsibility for the execution of the community development program, for following its Consolidated Plan, and for meeting the requirements of other applicable laws.

VII. REQUIRED ACTIONS

The COUNTY and CITY agree to take all required actions necessary to assure compliance with the COUNTY's urban county certification required by Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, including Title VI of the Civil Rights Act of 1964, as amended, the Fair Housing Act, Section 109 of Title I of the Housing and Community Development Act of 1974, as amended, and all other applicable laws.

VIII. FAIR HOUSING ACTIVITIES

- A.** The COUNTY and CITY acknowledge and agree that the COUNTY and CITY are required to take steps to affirmatively further fair housing.
- B.** The COUNTY and CITY acknowledge and agree that urban county CDBG Program and HOME Program funding shall not be permitted or made available for activities in or in

support of the CITY if it is determined that the CITY does not affirmatively further fair housing within its own jurisdiction or impedes the COUNTY's actions to comply with its fair housing certification.

IX. CIVIL RIGHTS POLICIES

The COUNTY and CITY acknowledge and represent to the other that they have adopted and are enforcing the following policies:

- A. A policy prohibiting the use of excessive force by law enforcement agencies within their respective jurisdictions against any individuals engaged in non-violent civil rights demonstrations; and
- B. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within the jurisdiction.

X. REQUIREMENTS APPLICABLE TO SUBRECIPIENTS

The COUNTY and CITY acknowledge and agree that, pursuant to 24 C.F.R. 570.501(b), the CITY shall be subject to the same requirements applicable to subrecipients, including the requirement for a written agreement as set forth in 24 CFR 570.503.

XI. CONSOLIDATED PLAN

- A. The COUNTY and CITY acknowledge and understand that a Consolidated Plan including a comprehensive affordable housing strategy is required of the COUNTY, as an urban county, and that the Consolidated Plan must be submitted to and approved by HUD.

- B.** The COUNTY and CITY agree that neither party, during the period covered by this Agreement, shall obstruct the implementation of the Consolidated Plan as approved by HUD.

XII. DURATION OF AGREEMENT

- A.** The COUNTY and CITY acknowledge that this Agreement shall remain in full force and effect for the period beginning with Federal Fiscal Year 2004 until CDBG Program and HOME Program funds and program income received with respect to activities carried out during the three-year qualification period, and any successive periods thereafter, are expended and the funded activities are completed.
- B.** The COUNTY and CITY agree that for the duration of each urban county qualification period covered by this Agreement, neither party may terminate, cancel, withdraw from, or, in any way, impair this Agreement.

XIII. LEGAL AUTHORITY

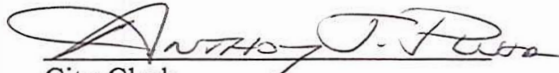
The COUNTY represents that counsel for the COUNTY has reviewed the terms and provisions of this Agreement, and amendments thereto, and that said counsel has determined that the terms and provisions of this Agreement are fully authorized under State law, as provided by K.S.A. 12-2908, as well as local law, and that the Agreement provides full legal authority for the COUNTY to undertake, or assist in undertaking, essential community development and housing assistance activities, specifically urban renewal and publicly assisted housing, consistent with the CDBG Program and HOME Program.

IN WITNESS WHEREOF, the parties hereto have caused the above and foregoing Cooperation Agreement to be executed in triplicate by their respective and duly authorized officers.

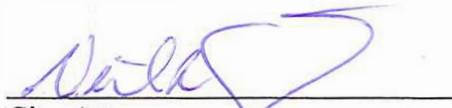
CITY OF ROELAND PARK, KANSAS

Mayor

ATTEST


City Clerk

APPROVED AS TO FORM:


City Attorney

BOARD OF COUNTY COMMISSIONERS
OF JOHNSON COUNTY, KANSAS


Annabeth Surbaugh, Chairman

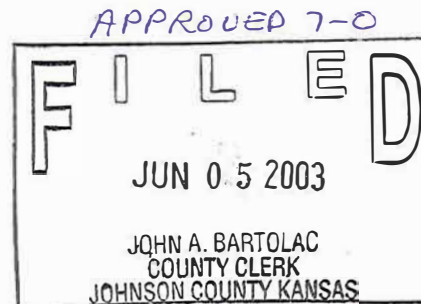
ATTEST:




John A. Bartolac
County Clerk

APPROVED AS TO FORM:


Nicholas Saldan
Deputy County Counselor



June 27, 2024

Mayor Michael Poppa
City of Roeland Park
4600 W. 51st Street
Roeland Park, KS 66205

Dear Mayor Poppa:

The Cooperation Agreement between the City and Johnson County for Fiscal Years 2004-2006 contained a provision that both the County and City agreed to “to adopt any amendment(s) to this Agreement incorporating changes that are necessary to meet HUD requirements for cooperation agreements set forth in any future Urban County Qualification Notice(s) that apply to a subsequent three-year urban county qualification period”.

The County must incorporate additional language to provisions V (B) and VII in the Cooperation Agreement detailing specific instructions for if the City or County wish to terminate the agreement the “terminating party shall send a copy of the notice of termination to the HUD field office by the date specified in HUD’s Urban County Qualification Notice.” The County must also add references to the implementing Code of Federal Regulations citations, as well incorporate the following: Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1974, the Age Discrimination Act of 1975, Section 3 of the Housing and Urban Development Act of 1968.

Due to a timeline established by HUD, we are requesting that the City take action on the amendment as soon as practicable. For the county to satisfy HUD’s requirements for requalification, we must receive the executed amendment and a certified copy of the Council Minutes no later than **July 25, 2024**. If you have any questions related to this matter, I can be reached at 913-715-2245 or by email at leslie.davis@jocogov.org.

Thank you for your attention to this matter.

Sincerely,



Leslie Davis
Community Development Coordinator

**AMENDMENT #2 TO CDBG AND HOME COOPERATION AGREEMENT –
PARTICIPATION IN THE JOHNSON COUNTY URBAN COUNTY AND THE
COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT
PARTNERSHIPS PROGRAMS DATED JUNE 5, 2003**

THIS SECOND AMENDMENT to the Cooperation Agreement – Participation in the Johnson County Urban County and Community Development Block Grant (“CDBG”) and HOME Investment Partnerships (“HOME”) dated June 5, 2003 for Federal Fiscal Years 2004-2006, as amended on June 25, 2015 (the “Agreement”), is entered the date of last signature below (the “Effective Date”) by and between the Board of County Commissioners of Johnson County, Kansas, by and through the Planning, Housing, and Community Development Department, a body corporate and political subdivision of the State of Kansas (“County”) and the City of Roeland Park (“City”) (collectively, the “Parties”).

RECITALS

- A.** Johnson County, as Lead Entity for the Johnson County Urban County, has entered into a Cooperation Agreement with the City’s for participation in the CDBG and HOME programs.
- B.** On May 6, 2024, the U.S. Department of Housing and Urban Development (“HUD”) issued CPD Notice 24-02 Instructions for Urban County Qualifications for Participation in the Community Development Block Grant (CDBG) Program for Fiscal Years (FYs) 2025-27 (the “Urban County Notice”).
- C.** The Urban County Notice requires that subrecipient agreements comply with the federal laws and regulations specified in HUD’s Urban County Notice.
- D.** The Urban County Notice also recommends including a provision that if a party elects to terminates the Agreement at a new qualification period, the terminating party shall send a copy of the notice of termination to the HUD field office by the date specified in HUD’s Urban County Qualification Notice.
- E.** The Parties wish to amend their Agreement to address these two points.

In consideration of the above, the Parties agree to amend the Cooperation Agreement as follows:

- 1.0 Section V(B) of the Cooperation Agreement is amended to add additional language. The new language is in *italics*. Amended Section V(B) shall be and read as follows:

By the date specified in HUD's Urban County Qualification Notice for the next qualification period, the urban county will notify the participating unit of general local government in writing of its right not to participate. *The terminating party shall send a copy of the notice of termination to the HUD field office by the date specified in HUD's Urban County Qualification Notice.*

- 2.0 Section VII of the Cooperation Agreement is amended to add additional language. The Cooperation Agreement is amended to add additional language to VII. Language to be deleted is ~~struck out~~. New language is in *italics*. Amended Section VII shall be and read as follows:

The COUNTY and CITY agree to take all required actions necessary to assure compliance with the COUNTY's urban county certification ~~required by~~ *and*:

- Section 104(b) of Title I of the Housing and Community Development Act of 1974, as amended, ~~including~~
- Title VI of the Civil Rights Act of 1964, as amended, *(and the implementing regulations at 24 CFR Part 1);*
- the Fair Housing Act, *(Title VIII of the Civil Rights Act of 1968), and the implementing regulations at 24 CFR Part 100 and the duty to affirmatively further fair housing;*
- Section 109 of Title I of the Housing and Community Development Act of 1974 *and the implementing regulations at 24 CFR Part 6, which incorporates:*
 - *Section 504 of the Rehabilitation Act of 1973, and the implementing regulations at 24 CFR Part 8;*
 - *Title II of the Americans with Disabilities Act of 1974, and the implementing regulations at 28 CFR Part 35;*
 - *the Age Discrimination Act of 1975, and the implementing regulations at 24 CFR Part 146; and*

- *Section 3 of the Housing and Urban Development Act of 1968,*
and

- All other applicable laws.

3.0 All other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

The Parties have caused their duly authorized representatives to execute the above and foregoing Amendment to the Agreement on the date of last signature below.

**BOARD OF COUNTY COMMISSIONERS OF
JOHNSON COUNTY KANSAS THROUGH
THE DEPARTMENT OF PLANNING,
HOUSING, AND COMMUNITY
DEVELOPMENT**

CITY OF ROELAND PARK

Printed Name: Michael Poppa
Title: Mayor

Jay C. Leipzig, Director of Planning,
Housing, and Community Development

Date: _____

Date: _____

ATTEST:

ATTEST:

Lynda Sader, Deputy County Clerk

Kelley Nielsen, City Clerk

APPROVED AS TO FORM

APPROVED AS TO FORM



Betsey Lasister, Ass't County Counselor

Steve Mauer, City Attorney

Item Number: New Business- VIII.-C.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 7/15/2024
Submitted By: Jennifer Jones-Lacy, Assistant City Administrator/Finance Director
Committee/Department: Admin
Title: **Approve CivicClerk for Agenda Software (10 min)**
Item Type: Other

Recommendation:

To approve the purchasing agreement for CivicClerk via CivicPlus for new agenda management software.

Details:

The City of Roeland Park has used Novus Agenda for its agenda management software since 2017. This has become an easy way for staff to organize staff reports and agenda packets for Planning Commission, Council and Council workshops. Novus was purchased by another software vendor, Granicus several years ago. We were notified by Granicus that they will be discontinuing the use of Novus in 2024 and we need to migrate to a new system.

Staff has been reviewing alternative options and completed demos with three different software solutions: Peak by Granicus, Board Docs by Diligent, and CivicClerk by CivicPlus. Of the three, staff found CivicPlus's solution to be the best fit for our organization at the best price.

When comparing the software options we liked several features offered by CivicClerk including:

- Ease of creating agendas and packets. Items can be easily copied and moved to another agenda, and the simplicity of uploading attachments and moving items around within the agenda.
- The output format of the agenda and packet is easy to use and includes an index of agenda items that you can easily navigate to a specific item within the packet.
- The search functionality for the public is clear and can be incorporated into the search of our broader website or incorporated into the CivicClerk portal.
- It has the ability to track voting within the system.
- It has a user-friendly board portal that allows board members to annotate packets, take notes and save and search those notes at a later date.

To illustrate a few of the features, here are links (copy and paste into your browser) to some videos to show

you how the system works.

- Board portal and taking notes: <https://share.vidyard.com/watch/yZy8yNXkgaSNZLh3Wtdim6?>
- Search functionality: <https://www.civicplus.com/agenda-meeting-management/demo-success-select/#panel-7>

In addition, Jacen Clapp and Rachelle Cantero with CivicPlus will join the meeting via zoom and can demonstrate a couple of the features for your review and answer any questions you may have.

The proposal from CivicPlus for the CivicClerk software is attached. The first year of the product will be \$9,273.75 and will include up to 7,500 historical import of files from NOVUS as well as training and implementation. Staff was able to obtain a 25% discount from the list price for having multiple CivicPlus solutions in place. Moving forward the annual fee will be \$6,195 in year two and subject to a 5% annual increase.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: \$9,273.75	
Budgeted Item?	Budgeted Amount: \$30,000 Adopted Budget; \$37,800 Amended
Line Item Code/Description: 5266.101 - Computer Software	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Jones-Lacy, Jennifer	Approved	7/9/2024 - 3:43 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description		Type
▣	CivicClerk proposal	Exhibit

**CivicPlus**

302 South 4th St. Suite 500
Manhattan, KS 66502
US

Quote #:**Date:****Expires On:**

Statement of Work

Q-77635-1

6/4/2024 8:38 AM

6/30/2024

Client:

City of Roeland Park, KS

Bill To:

ROELAND PARK, KANSAS

SALESPERSON	Phone	EMAIL	DELIVERY METHOD	PAYMENT METHOD
Jacen Clapp	785-222-4874	jacen.clapp@civicplus.com		Net 30

Discount(s)

QTY	PRODUCT NAME	DESCRIPTION
1.00	CivicClerk Year 1 Annual Fee Discount	Year 1 Annual Fee Discount
1.00	CivicClerk Year 1 Annual Fee Discount	Year 1 Annual Fee Discount

One-time(s)

QTY	PRODUCT NAME	DESCRIPTION
1.00	CivicClerk Premium Configuration	CivicClerk Premium Configuration
1.00	CivicClerk Custom Template Design	CivicClerk Custom Template Set - includes 2 Agenda templates, 1 Item Report template, 1 Minutes template, 1 Agenda Script template
2.00	CivicClerk Consulting (1h, virtual)	1 hour Virtual Consulting
1.00	CivicClerk Virtual Training (Half Day Block)	Training (Virtual) - half day, up to 4 hours
1.00	CivicClerk Historical File Import (up to 7,500 files – PDF / MP3 / MP4)	CivicClerk Historical File Import (up to 7,500 files – PDF / MP3 / MP4)

Recurring Service(s)

QTY	PRODUCT NAME	DESCRIPTION
1.00	Agenda and Meeting Management Select Annual Fee	Agenda and Meeting Management Select Annual Fee
1.00	Live Meeting Manager Annual Fee	Agenda and Meeting Management Select: Live Meeting Manager Annual Fee - Live Meeting, Electronic Voting, Display Pages

List Price - Initial Term Total	USD 12,365.00
Total Investment - Initial Term	USD 9,273.75
Annual Recurring Services (Subject to Uplift)	USD 5,900.00

Initial Term	12 Months
Initial Term Invoice Schedule	100% Invoiced upon Signature Date

Renewal Procedure	Automatic 1 year renewal term, unless 60 days notice provided prior to renewal date
Annual Uplift	5% to be applied in year 2

This Statement of Work ("SOW") shall be subject to the terms and conditions of the CivicPlus Master Services Agreement and the applicable Solution and Services terms and conditions located at <https://www.civicplus.help/hc/en-us/p/legal-stuff> (collectively, the "Binding Terms"). By signing this SOW, Client expressly agrees to the terms and conditions of the Binding Terms throughout the term of this SOW.

Acceptance

The undersigned has read and agrees to the following Binding Terms, which are incorporated into this SOW, and have caused this SOW to be executed as of the date signed by the Customer which will be the Effective Date:

For CivicPlus Billing Information, please visit <https://www.civicplus.com/verify/>

Authorized Client Signature

By (please sign):

Printed Name:

Title:

Date:

Organization Legal Name:

Billing Contact:

Title:

Billing Phone Number:

Billing Email:

Billing Address:

Mailing Address: (If different from above)

PO Number: (Info needed on Invoice (PO or Job#) if required)

CivicPlus

By (please sign):

Printed Name:

Title:

Date:

Item Number: New Business- VIII.-D.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 7/11/2024
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **Approve Painting the West Wing of the Public Works Facility (10 min)**
Item Type: Agreement

Recommendation:

Staff recommends approval to paint the west wing (main section of the building) of the Public Works Facility. This adds \$18,900 to the not to exceed maximum price.

Staff is also seeking direction on the preferred paint scheme for the building exterior (option A, B or C, no difference in price between options).

Details:

Universal Construction (our Construction Manager at Risk- CMAR) has secured competitive pricing for painting the west wing of the building as well as the east wing of the building. The east wing is pre-cast concrete and has been previously painted. Staff has already directed Universal to paint the east wing which is a cost of \$13,500 because the paint is faded and peeling creating a shabby appearance.

The price to paint the west wing is \$18,900. Combined the total cost of cleaning/sealing/painting the entire building is \$32,400.

\$5,450,000 has been budgeted for Phase 1 and 2 improvements. Committed and incurred costs total \$5,215,00 to date. To date the project is \$235k under budget. Ample resources are available to complete the painting of the west wing.

The real estate agent marketing the land on the south of the public works site has indicated that having a more attractive public works building will generate more interest in the land we hope to sell and also ultimately influence the quality of development on that vacant land. We will coordinate resurfacing the parking lot with the development on the vacant lot as their parking improvements may impact the layout of our parking area and entrances.

If Council is supportive of painting the west wing we would ask for direction on the preferred exterior paint scheme (of the three attached). The iron ore and snowbound colors employed at City Hall and the Community Center are employed in an effort to continue the branding effort started with the other two city facilities.

Providing an attractive building both inside and outside communicates the importance and appreciation we have for the public works staff.

Please note that the new overhead doors, new handrail and fence have been painted with the snowbound and iron ore exterior design contemplated.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: \$18,900	
Budgeted Item?	Budgeted Amount: \$5.45 mm total project budget, \$235k of that budget remains unallocated
Line Item Code/Description:	

Additional Information

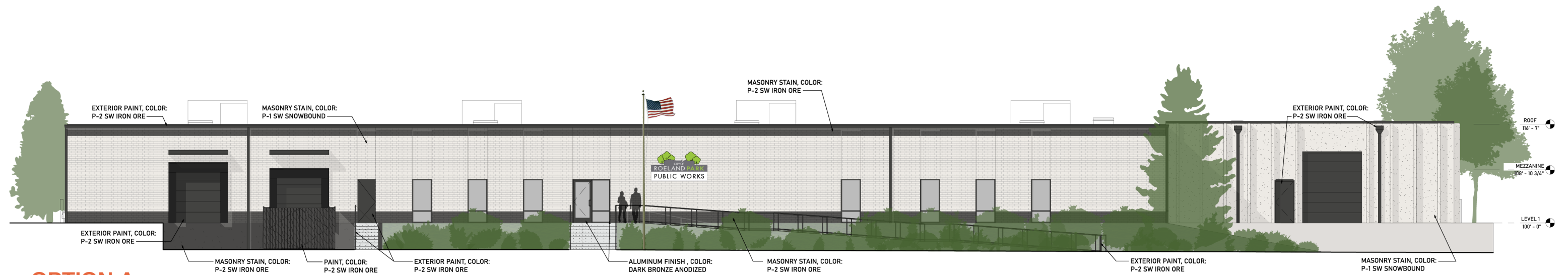
REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	7/9/2024 - 8:48 PM

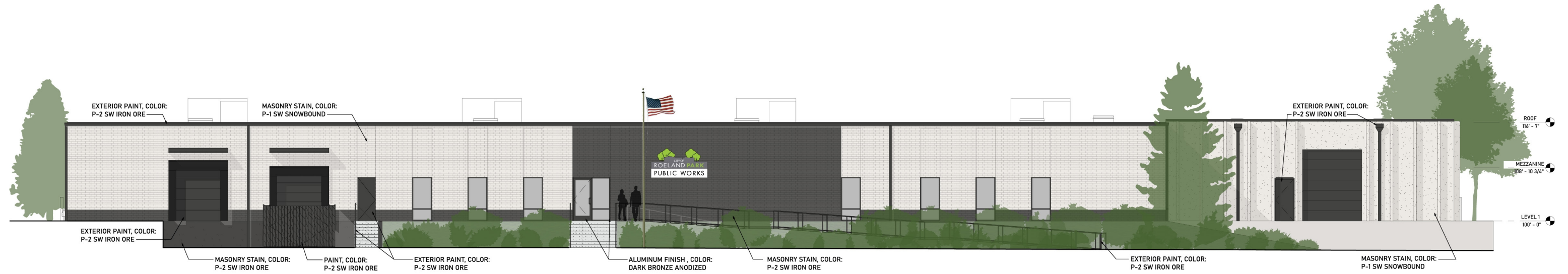
Goals/Objectives & Terms

ATTACHMENTS:

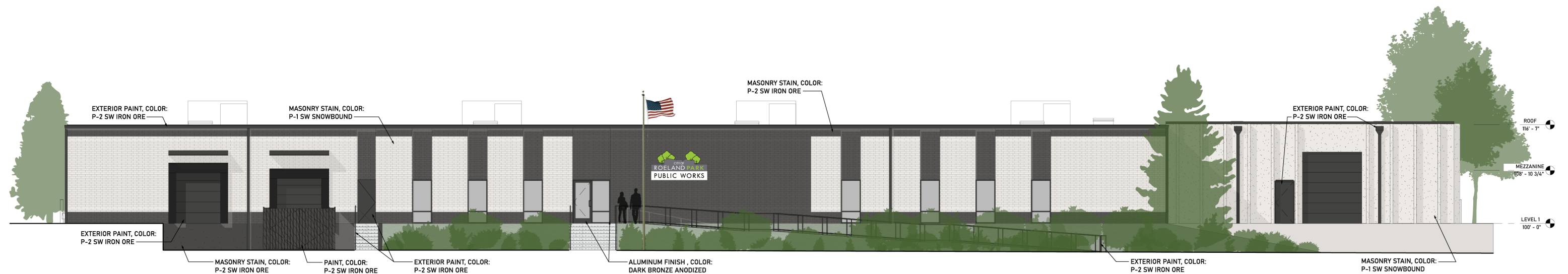
Description	Type
▫ Paint Design Options for Public Works	Cover Memo



OPTION A



OPTION B



OPTION C

Item Number: New Business- VIII.-E.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 7/8/2024
Submitted By: Staff
Committee/Department: Admin.
Title: Approve Cereal Malt Beverage License for Minute Mart (5 min)
Item Type: Other

Recommendation:

To approve cereal malt beverage license for Minute Mart.

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/10/2024 - 10:43 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
☐ Minute Mart CMB	Cover Memo

KEEP THIS LICENSE POSTED CONSPICUOUSLY AT ALL TIMES

Fee: \$75.00

No.

DEALER'S RETAIL LICENSE

From: 07/16/2024

To: 12/31/2024

To All Whom it May Concern:

License is hereby granted to Minute Mart to sell at retail

CEREAL MALT BEVERAGES

For sale in original and unopened containers and NOT for consumption on premises

5100 JOHNSON Drive

in the City of Roeland Park in Johnson County, Kansas,

Application therefor, on file in the office of the City Clerk of said City, having been approved by the governing body of such City as provided by the Laws of Kansas and the rules, regulations and ordinances pertaining thereto.

This License will expire on 12/31/2024, unless sooner revoked, is not transferable, nor will any refund of the fee be allowed thereon.

Given under our hands and the corporate seal of said City, on this date: 07/15/2024

Mayor

City Clerk

Item Number: New Business- VIII.-F.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 7/11/2024
Submitted By: Mayor Poppa
Committee/Department: Admin.
Title: **Appoint Katie Redhair to the Parks Committee**
Item Type: Other

Recommendation:

To appoint Katie Redhair to the Parks Committee.

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/11/2024 - 9:02 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
📎 Katie Redhair	Cover Memo

Online Form Submittal: Committee Volunteer Form

noreply@civicplus.com <noreply@civicplus.com>

Fri 5/10/2024 9:52 AM

To: Nielsen, Kelley <knielsen@roelandpark.org>; RP Intern <intern@roelandpark.org>; Jennifer Jones-Lacy <jjones-lacy@roelandpark.org>

Committee Volunteer Form

Date	5/10/2024
First Name	Katie
Last Name	Redhair
Address	5006 Nall Ave
City	Roeland Park
State	KS
Zip	66202
Email	
Phone	
Place of Employment	Self-Employed
How long have you been a resident of Roeland Park?	11.5 years
How much time do you have to devote per month?	+/- 8-10 hours
Board & Committee Interest	I would like to serve on the Parks & Trees Committee for several reasons: - My husband and I have lived in RP for over a decade. We started our family here - we have two children, ages 8 and 6. And we have cultivated a community-family in our school and neighbors, which makes us want to stay here through our children's childhood years. As a place where we have spread our roots and intend to stay, I would like to make a difference in my community. - We live at 5006 Nall Ave, just a few blocks north of Nall Park. Through the community forum and this month's Parks Committee meeting, I have learned that there is funding and momentum to make significant improvements to Nall Park. Being in close proximity, with two elementary-aged children, we have a vested interest in the success of this project. - In our experience, Nall Park has always presented some

safety concerns for our community. At times, people experiencing homelessness use the park for shelter or access between the I-35 corridor and Price Chopper/WalMart. Access to the park by foot or bike is limited and/or dangerous from all access points. Visibility into the park is limited. Since the park does not contain modern attractions or amenities, park usage is low, making community watch efforts low as well. I would take great pride in being part of a team that positively impacts the safety and usability of this space for the betterment of our community.

- I have a Master's degree in Landscape Architecture. I am not licensed as an architect, nor am I currently practicing. As you will see in my resume, my career has led me in a different direction. However, I have knowledge and skills that can be useful as we partner with the firm that the city has selected for design and development.

- My dream would be to improve park safety, access, and usability so that as my kids grow up, they have a place to play that does not require my immediate supervision at all times -- where I can rest, read, or walk while they play and explore in a safe place.

Select a Board or Committee	Parks
Are you a high school student between the ages of 14 and 18?	No
Additional Comments	Let me know if you have any questions about my statement of interest or my resume. I value open dialogue and would be happy to discuss any ways that I can serve this project.
Resume	KatieRedhair_Resume_2024.pdf

Email not displaying correctly? [View it in your browser.](#)

Item Number: Ordinances and Resolutions:- IX.-
A.
Committee Meeting Date: 7/15/2024



City of Roeland Park

Action Item Summary

Date: 7/11/2024
Submitted By: Keith Moody
Committee/Department:
Title: Ordinance 1053 - Creating an Economic Development Fund (10 min)
Item Type: Resolution

Recommendation:

Staff and legal counsel recommend approval of the attached ordinance creating an Economic Development Fund.

Details:

The 20-year term of TIF 1 expired in March of 2024. Uncommitted funds existed at its conclusion (\$1,261,553). Per legal counsel those uncommitted funds are available to reimburse the City for infrastructure improvements completed which benefited the TIF 1 area. Staff conducted an audit of our capital projects benefitting TIF 1 since its inception and identified \$1,352,157 of un-reimbursed eligible infrastructure expense. The attached resolution lists those projects and the eligible reimbursement amount identified for each.

Employing these resources to continue encouraging re-development of blighted and underutilized property within the city is consistent with the intent behind the collection of tax increment resources. Creating a new Economic Development Fund to account for and employ the resources on re-development projects that diversify commercial land uses and create greater variety in housing types that are otherwise absent or limited in Roeland Park will strengthen the financial resiliency of the city.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?

- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: \$1,261,553	
Budgeted Item?	Budgeted Amount: \$1,662,398
Line Item Code/Description: 5455-370 and 5478-370 of the TIF 1 Fund	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	7/10/2024 - 6:00 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Ordinance 1053 Creating an Economic Development Fund	Cover Memo

**CITY OF ROELAND PARK, KANSAS
HOME RULE ORDINANCE 1053**

**AN ORDINANCE OF THE CITY OF ROELAND PARK, KANSAS,
ESTABLISHING AN ECONOMIC DEVELOPMENT FUND PURSUANT TO
ARTICLE 12, SECTION 5, OF THE CONSTITUTION OF THE STATE OF
KANSAS, AND DESIGNATING SUCH FUND AS A MULTI-YEAR CAPITAL
IMPROVEMENT FUND PURSUANT TO K.S.A. 12-1,118, AND
AMENDMENTS THERETO.**

WHEREAS, the City of Roeland Park, Kansas (the “City”), is a duly organized city created and existing under the laws of the State of Kansas;

WHEREAS, Article 12, Section 5 of the Constitution of the State of Kansas (the “Home Rule Amendment”) authorizes the City to determine its local affairs and government except when limited or prohibited by an enactment of the state legislature applicable uniformly to all cities of the same class;

WHEREAS, no statutory authority exists to limit or prohibit the exercise of the City's authority under the Home Rule Amendment to establish an economic development fund to focus on the economic development needs of the City and help address blighted and underutilized properties (the “Economic Development Fund”);

WHEREAS, the purpose of the Economic Development Fund shall be encouraging land use that aligns with the City's planning documents (Corridor Plans, Comprehensive Plans, Master Plans) and is desirable within a first tier suburb, specifically in support of redevelopment which diversifies commercial land uses within the City and encourages a greater variety of housing options within the City;

WHEREAS, the Economic Development Fund may be used to cover expenses related to re-development such as planner, architect and engineer fees, legal fees, financial advisor fees, consulting fees, realtor fees, land assembly costs, site improvement costs, building costs, and public infrastructure improvement costs;

WHEREAS, pursuant to the Home Rule Amendment, the Governing Body of the City finds it necessary and desirable to establish such Economic Development Fund for the purposes stated above;

WHEREAS, K.S.A. 12-1,118 authorizes the City, if it has formally approved a multi-year capital improvement plan setting forth the public improvement and infrastructure needs of the City on a prioritized basis, to establish a capital improvements fund;

WHEREAS, K.S.A. 12-1,118 further authorizes the investment of moneys in designated funds to more closely match the construction needs of such public improvements and infrastructure projects;

WHEREAS, pursuant to prior proceedings of the Governing Body, the City has formally approved a multi-year capital improvement plan within the meaning of K.S.A. 12-1,118;

WHEREAS, pursuant to K.S.A. 12-1,118, and amendments thereto, the Governing Body of the City finds it necessary and desirable to designate the Economic Development Fund as a multi-year capital improvement fund in light of its intended purpose of funding projects that may take a number of years to complete;

WHEREAS, pursuant to K.S.A. 12-1770 *et seq.*, and amendments thereto (the “TIF Act”), the City has previously established its TIF 1 redevelopment district (the “TIF 1 District”), approved a redevelopment project within the TIF 1 District (the “TIF 1 Project”), established a fund for completion of redevelopment projects within the TIF 1 District (the “TIF 1 Fund”), and used revenues collected pursuant to the TIF Act in the TIF 1 Fund, together with other available funds of the City, to complete the TIF 1 Project;

WHEREAS, the TIF 1 Project is complete, and the current balance in the TIF 1 Fund is approximately \$1,261,553;

WHEREAS, the City has previously paid \$1,352,157 from other available funds of the City, outside the TIF 1 Fund, to complete improvements relating to the TIF 1 Project, which improvements are eligible redevelopment project costs under the TIF Act and which consist of the following projects: 2012 CARS – Roe Blvd Mill/Overlay (\$324,121); 2018 CARS Roe Lane Project (\$442,719); 2019 CARS – 50th Terrace Roe Blvd to Cedar (\$92,910); 2020 CARS Roe Blvd Project (\$343,658); 2023 CARS – 48th Street from Roe Blvd to Roe Lane (\$148,749); and

WHEREAS, the Governing Body of the City finds it necessary and desirable to reimburse itself in the amount of \$1,261,553 from the TIF 1 Fund for the improvements referenced above and to deposit such reimbursement to the Economic Development Fund.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS, AS FOLLOWS:

SECTION 1. Pursuant to the Home Rule Amendment, the Governing Body hereby establishes the Economic Development Fund for the purposes set forth in the recitals to this Ordinance and authorizes the deposit of \$1,261,553 from the TIF 1 Fund to the Economic Development Fund.

SECTION 2. Pursuant to K.S.A. 12-1,118, and amendments thereto, the Governing Body hereby designates the Economic Development Fund as a multi-year capital improvement fund within the meaning of such statute.

SECTION 3. This Ordinance shall be in full force and effect after its passage by the Governing Body of the City and publication as required by law.

PASSED by the City Council the 15th day of July, 2024. **APPROVED** by the Mayor.

(Seal)

Michael Poppa, Mayor

ATTEST:

Kelley Nielsen, City Clerk

APPROVED AS TO FORM:

Steven E. Mauer, City Attorney

Item Number: **Ordinances and Resolutions:- IX.-**
 B.
Committee **7/15/2024**
Meeting Date:



City of Roeland Park

Action Item Summary

Date: **7/15/2024**
Submitted By: **Jennifer Jones-Lacy, Assistant City Administrator/Finance Director**
Committee/Department: **Finance**
Title: **Ordinance 1054 - Terminating TIF Redevelopment District No. 1 (5 min)**
Item Type: **Ordinance**

Recommendation:

Staff recommends that the City Council approve Ordinance No. 1054 Terminating Redevelopment District No. and Project Area 1 and Eliminating the Tax Increment Financing for the District.

Details:

Redevelopment District 1, Project Area 1, which includes the Roeland Park Shopping Center and the Bella Roe Shops, makes up TIF 1. The statutory 20 year life of Project Area 1 expired on March 2, 2024. With the adoption of this ordinance, staff will notify Johnson County that the real estate tax increment should no longer be collected and remitted separately to the City of Roeland Park. All of the affected taxing jurisdictions will begin receiving their full amount of property tax revenue as soon as the district is terminated.

Approximately \$112,000 annually will return to Roeland Park's General and Debt Service Funds after closure of this TIF.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?

- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: Approximately \$310,000 annually will return to the other JoCo taxing units; \$112,000 to RP	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Jones-Lacy, Jennifer	Approved	7/11/2024 - 9:55 AM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Ordinance 1054 Terminating TIF 1 District	Ordinance
▣ TIF 1 Boundary Map	Exhibit

ORDINANCE NO. 1054

AN ORDINANCE OF THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS TERMINATING TAX INCREMENT FINANCING FOR REDEVELOPMENT DISTRICT NO. 1 AND PROJECT AREA 1 AND TERMINATING REDEVELOPMENT DISTRICT NO. 1.

WHEREAS, K.S.A. 12-1770 *et seq.*, (the “Act”), provides for the creation of redevelopment districts and the approval of redevelopment plans; and

WHEREAS, Redevelopment District No. 1 was established by Ordinance No. 542 passed by the City Council of the City of Roeland Park, Kansas (the “City”) on April 17, 1991; and

WHEREAS, a Redevelopment Plan for Project Area 1 (the “Project Area 1 Redevelopment Plan”) was prepared in consultation with the Roeland Park Planning Commission, and the City Council of the City adopted Ordinance No. 553 on June 10, 1991 approving the Project Area 1 Project Plan; and

WHEREAS, the City adopted Ordinance No. 712 on January 16, 2002 which adjusted the boundaries of Redevelopment District No. 1 and divided Redevelopment District No. 1 into two Project Areas, 1A and 1B; and

WHEREAS, the City adopted Ordinance No. 963 on February 19, 2018 which amended the redevelopment plan for Project Areas 1A and 1B to create Amended Project Area 1; and

WHEREAS, the legal description of Redevelopment District No. 1 is set forth on Exhibit A attached hereto; and

WHEREAS, the 20-year period under the Act has run for the completion of the redevelopment project in Amended Project Area 1, and the City desires to terminate tax increment financing for Amended Project Area 1 and terminate Redevelopment District No. 1.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS:

Section 1. Pursuant to the Act, the Governing Body hereby terminates tax increment financing for the redevelopment project in Amended Project Area 1 and terminates and dissolves Redevelopment District No. 1.

Section 2. The City shall, and the officers and agents of the City are hereby authorized and directed to, take such action and execute such other documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Ordinance.

Section 3. This Ordinance shall take effect and be in force from and after its passage by the Governing Body, and its publication once in the official City newspaper. Following publication, the City Clerk is authorized and directed to mail a copy of this Ordinance to the County Clerk, County Assessor, County Treasurer and Board of County Commissioners of Johnson County, Kansas, and the Board of Education of Unified School District No. 512 of Johnson County, Kansas, and to file this Ordinance of record with the Register of Deeds of Johnson County, Kansas.

PASSED by the Governing Body on July 15, 2024.

SIGNED by the Mayor on July 15, 2024.

(SEAL)

Michael Poppa, Mayor

Kelley Nielsen, City Clerk

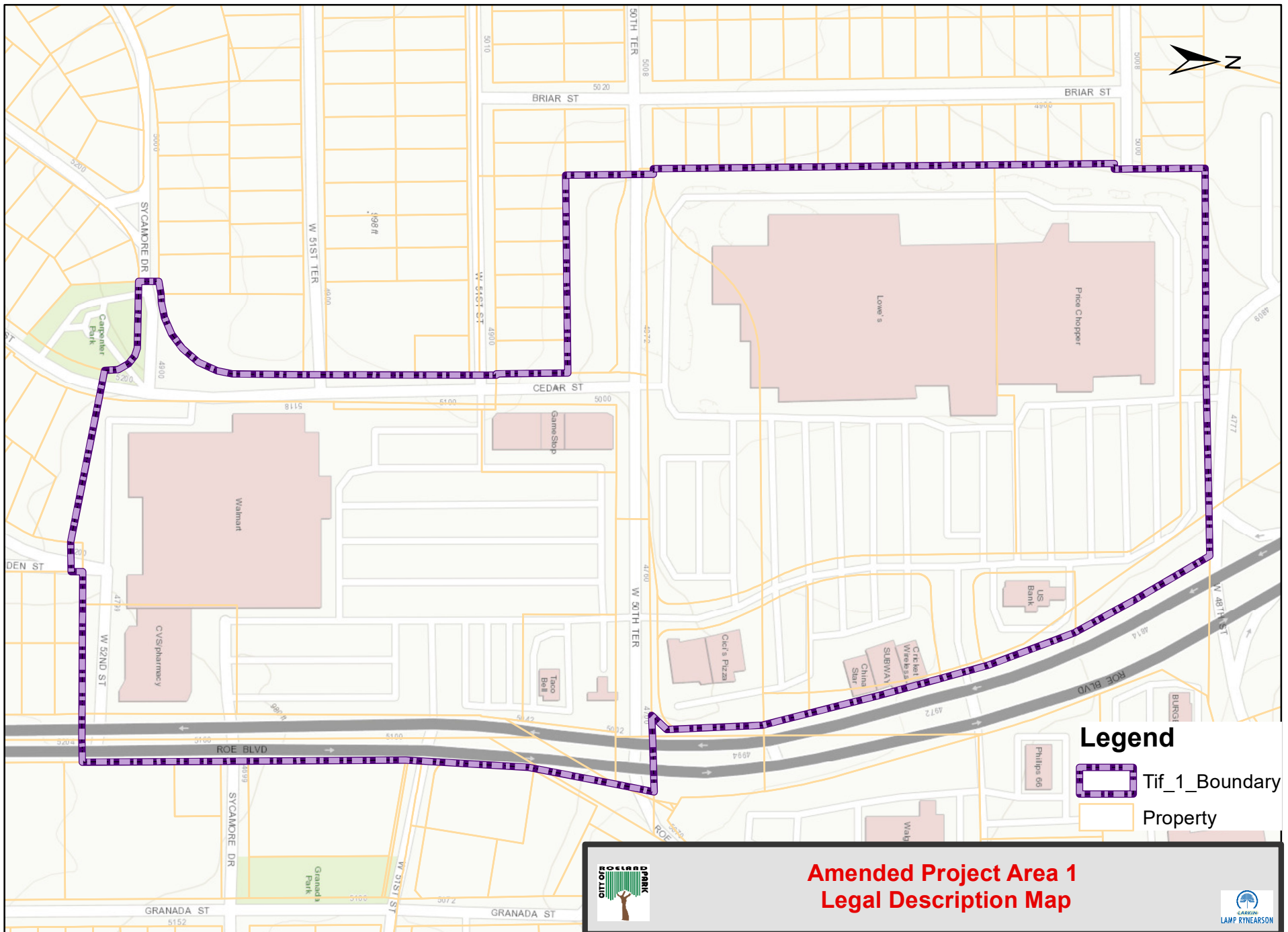
City Attorney

EXHIBIT A

LEGAL DESCRIPTION OF REDEVELOPMENT DISTRICT NO. 1 AND AMENDED PROJECT AREA 1

Commencing at a point on the North right-of-way line of 50th Street Terrace, said point being located 10 feet East of the Southeast corner of Lot 14, Block 12, Roe Highlands; thence South to a point on the platted Southerly right-of-way line of 50th Street Terrace, said point also being on the platted North line of Lot 1, Block 1, Roe Highlands; thence Easterly on the platted North line of Lot 1, Block 1, Roe Highlands to the platted Northeast corner of said Lot 1, Block 1, Roe Highlands; thence Southerly on the platted East line of Lot 1, Block 1, Roe Highlands, to the Southeast corner thereof, said point also being the platted Northwest corner of Lot 5, Block 1, Roe Highlands; thence Easterly on the platted North line of Lots 5-10, inclusive, Block 1, Roe Highlands, to the platted Northeast corner of said Lot 10, Block 1, Roe Highlands; thence Southerly on the platted East line of Lot 10, Block 1, Roe Highlands, to the platted Southeast corner thereof; thence Southerly to the platted Northeast corner of Lot A, Block 14, Roeland Park; thence Southerly on the platted East line of Lot A, Block 14, Roeland Park, to its platted Southeast corner thereof; thence Southerly to the platted Northeast corner of Lot A, Block 15, Roeland Park; thence Southerly and Southwesterly on the platted East and South lines of Lot A, Block 15, Roeland Park, to its platted Southwest corner thereof; thence Southerly on the Southerly prolongation line of the platted West line of Lot A, Block 15, Roeland Park, to the platted North line of Lot 9, Block 22, Roeland Park; thence Easterly, Southerly and Southwesterly on the platted North, East and Southeast lines of Lot 9, Block 22, Roeland Park, to the point of intersection of the platted Southeast line of Lot 9, Block 22, Roeland Park, and the Westerly prolongation of the platted North line of Lot 1, Block 23, Roeland Park; thence Southeasterly on the platted North line of Lot 1, Block 23, Roeland Park and its Westerly prolongation, to the platted Northeast corner thereof, said point also being the platted Northwest corner of Lot 17, Block 23, Roeland Park; thence Easterly on the platted North line, Lot 17, Block 23, Roeland Park, and its Easterly prolongation to a point on the platted Easterly right-of-way line of Linden Street; thence Northerly on the platted Easterly right-of-way line of Linden Street to the platted Northwest corner of Lot 1, Block 27, Roeland Park; thence Easterly on the platted North line of Lot 1, Block 27, Roeland Park, and the platted North line of Lot 27, Block 27, Roeland Park, to the platted Northeast corner of said Lot 27, Block 27, Roeland Park; thence Easterly on the Easterly prolongation of the platted North line of Lot 27, Block 27, Roeland Park, to the platted West line of Block 19, Southridge; thence North and Northeasterly along the East right-of-way line of Roe Avenue and of the Roe Boulevard, to a point of intersection with the Easterly prolongation of the North right-of-way line of 50th Street Terrace; thence Westerly along the Easterly Prolongation of the North right-of-way line of 50th Street Terrace and along the north right-of-way line of 50th Street Terrace to the West right-of-way line of Roe Boulevard; thence Northerly and Northwesterly along the West right-of-way line of Roe Boulevard to a point on the South right-of-way line of Skyline Drive; thence Westerly along the South right-of-way line of said Skyline Drive a distance of 259.34 feet, more or less;

thence Westerly along the South line of the SE $\frac{1}{4}$ of the Northwest $\frac{1}{4}$ of said Section 4, to the Northeast corner of Lot 11, Block 9, Roe Highlands; thence Southerly along the Southerly prolongation of the East line of said Lot 11, Block 9, Roe Highlands, a distance of 165 feet, to the South right-of-way line of 49th Street; thence Westerly along the Southerly right-of-way line of 49th Street, a distance of 10 feet, said point being the Northeast corner of Lot 1, Block 12, Roe Highlands; thence Southerly along the East line of Lots 1-14, Block 12, Roe Highlands, a distance of 840 feet, said point being the intersection of the Southeast corner of Lot 14, Block 12, Roe Highlands and the North right-of-way line of 50th Street Terrace; thence Easterly along the North right-of-way line of 50th Street Terrace, a distance of 10 feet, to the Point of Beginning.



Item Number: **Ordinances and Resolutions:- IX.-**
 C.
Committee **7/15/2024**
Meeting Date:



City of Roeland Park

Action Item Summary

Date: **7/1/2024**
Submitted By: **Jennifer Jones-Lacy, Assistant City Administrator/Finance Director**
Committee/Department: **Admin**
Title: **Ordinance 1055 - Amending Chapter 3 Beverages (5 min)**
Item Type: **Ordinance**

Recommendation:

To approve Ordinance 1055 Updating Various Provisions In Chapter III Of The City Of Roeland Park, Kansas Municipal Code.
***corrected number from 1052 to 1055**

Details:

City staff reviewed Chapter 3 of the City code related to regulating alcoholic beverages. Below is a summary of the key recommended changes by staff and the DEI Committee, and approved by the City Attorney.

- Changed all pronouns to gender neutral
- 3-102: Added R Park as a permitted location where alcohol can be consumed as well as parks in general
- 3-107: Added the minimum penalty to violations of the chapter in addition to the maximum
- 3-205: Under license disqualifications, state that the manager or agent only needs to be a Kansas resident if the owner lives outside of the state
- 3-208: Under license suspension, state that an owner could obtain a special event permit to hold tasting events.
- 3-213: Prohibited Conduct on Premises. Simplified this language to state that all nudity and other lewd and lascivious behavior is prohibited.
- 3-304: Removed that liquor cannot be sold on Memorial Day, Independence Day and Labor Day, but kept Easter as that's captured as a prohibition in state law.
- 3-305: Allowed someone convicted of a felony to be hired at a retail establishment after two years has passed.
- 3-305: Also remove the provision stating that entertainment cannot be on the premises.

Please note, several of the recommended changes made by the DEI Committee and staff are unable to be changed due to state laws. That is laid out more specifically in the attached redlined document. These are

mostly related to residency requirements and citizenship.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: n/a	
Budgeted Item?	Budgeted Amount: n/a
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Nielsen, Kelley	Approved	7/9/2024 - 3:48 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Chapter 3 recommended changes	Cover Memo
▣ Ordinance 1055	Cover Memo

CHAPTER III.
BEVERAGES

ARTICLE 1. GENERAL PROVISIONS

Sec. 3-101. Definitions.

Unless otherwise expressly stated or the context clearly indicates a different intention, the following terms shall, for the purpose of this chapter, have the meanings indicated in this section.

- (a) *Alcohol* means the product of distillation of any fermented liquid, whether rectified or diluted, whatever the origin thereof, and includes synthetic ethyl alcohol but does not include denatured alcohol or wood alcohol.
- (b) *Alcoholic liquor* means the varieties of liquor as defined in K.S.A. 41-102, as amended, including alcohol, spirits, wine, beer and every liquid or solid, patented or not, containing alcohol, spirits, wine or beer, and capable of being consumed as a beverage by a human being, but does not include any cereal malt beverage.
- (c) *Beer* means a beverage, containing more than 3.2 percent alcohol by weight, obtained by alcoholic fermentation of an infusion or concoction of barley, or other grain, malt and hops in water and includes beer, ale, stout, lager beer, porter and similar beverages having such alcoholic content.
- (d) *Cereal malt beverage* means any fermented but undistilled liquor brewed or made from malt or from a mixture of malt or malt substitute or any flavored malt beverage, as defined in K.S.A. 41-2729, and amendments thereto, but does not include any such liquor which is more than 3.2 percent alcohol by weight.
- (e) *Enhanced cereal malt beverage* means cereal malt beverage as that term is defined in K.S.A. 41-2701, and effective April 1, 2019, such term shall include beer containing not more than six percentage alcohol by volume when such beer is sold by a retailer licensed under the Kansas cereal malt beverage act.
- (f) *Club* means a Class A club or a Class B club as defined by K.S.A. 41-2601, and amendments thereto.
- (g) *Place of business* means any place at which cereal malt beverages, alcoholic beverages, or, effective April 1, 2019, enhanced cereal malt beverages, are sold.
- (h) *Sale at retail* and *retail sales* means sales for use or consumption and not for resale in any form.

(Ord. No. 440, § 1; Code 2012; Ord. No. 975, § 1, 3-18-2019)

Sec. 3-102. Public Sale, Consumption.

- (a) It shall be unlawful for any person to sell, serve or dispense any cereal malt beverage or alcoholic liquor in any public place not licensed to sell, serve or dispense such beverage at such public place within or under the jurisdiction of the City.
- (b) It shall be unlawful for any person to drink or consume any cereal malt beverage or alcoholic liquor in any public place not licensed to sell and serve such beverage for public consumption at such public place within or under the jurisdiction of the City.

Commented [AF1]: My below comments may be frustrating in that I repeatedly cite to Kansas statutes and advise that the City should not deviate from the language provided by state statute.

However, all these language changes can *likely* be made via a charter ordinance invoking home rule authority. The Kansas Supreme Court held in 2004 (and reaffirmed in 2007) that state liquor laws are nonuniform and thus subject to charter ordinances invoking home rule authority. The City of Wichita used this authority to allow Sunday sales.

But, to our understanding, there are currently no liquor stores or sales within City limits. The City will incur legal fees to make these changes via charter ordinance. Whether or not the City wants to address these issues now, or save them for a time in the future is a decision for staff and the governing body.

- (c) For purposes of this section, the term "public place" shall include any street, public thoroughfare, public parking lot or any privately owned parking area made available to the public generally, within any parked or driven motor vehicle situated in any of the aforesaid places or upon any property owned by the State or any governmental subdivision thereof.
- (d) Nothing in this section shall prevent the sale or consumption of alcoholic liquor or cereal malt beverages on the premises of the Roeland Park City Hall property, 4600 West 51st Street, ~~or~~ on the premises of the Roeland Park Community Center, 4850 Rosewood Drive, and on the premises at R Park, 5535 Juniper Drive provided that a permit for such sale or consumption has been issued by the City Clerk, and provided further that all necessary licenses and permits have been obtained from the City and the State of Kansas.
- (e) Nothing in this section shall prevent the sale and consumption of alcoholic liquor at a special event held on public streets, alleys, roads, sidewalks, city parks or highways when a temporary permit has been issued pursuant to K.S.A. 41-2645, and amendments thereto, for such special event. Any special event must be approved by the Governing Body by ordinance. No alcoholic liquor may be consumed inside vehicles while on public streets, alleys roads or highways at any such special event. For the purposes of this subsection, "special event" means a picnic, bazaar, festival or other similar community gathering which has been approved by the Governing Body.
- (f) Nothing in this section shall prevent the sale and consumption of cereal malt beverages on unpermitted premises, which may be open to the public, pursuant to a special event retailers' permit. Special event retailers' permits must be approved by the Governing Body by ordinance and shall be subject to the following:
- (1) The permit shall specify the premises for which the permit is issued;
 - (2) The permit shall be issued for the duration of the special event, the dates and hours of which shall be specified in the permit;
 - (3) No more than four special event retailers' permits may be issued to any one applicant in a calendar year; and
 - (4) A special event retailers' permit shall not be transferable or assignable.

(Ord. No. 808, § 1; Code 2012; Ord. No. 896, § 1, 8-4-2014)

Sec. 3-103. Open Container.

- (a) It shall be unlawful for any person to transport in any vehicle upon a highway or street any cereal malt beverage or alcoholic beverage unless such beverage is:
- (1) In the original, unopened package or container, the seal of which has not been broken and from which the original cap or cork or other means of closure has not been removed;
 - (2) In the locked, rear trunk or rear compartment or any locked outside compartment which is not accessible to any person in the vehicle while it is in motion; or
 - (3) In the exclusive possession of a passenger in a vehicle which is a recreational vehicle as defined by K.S.A. 75-1212, and amendments thereto, or a bus as defined by K.S.A. 8-1406, and amendments thereto, who is not in the driving compartment of such vehicle or who is in a portion of such vehicle from which the driver is not directly accessible.
- (b) As used in this section highway and street have meanings provided by K.S.A. 8-1424 and K.S.A. 8-1473 and amendments thereto.

(Code 2007)

Commented [KN2]: Would we need to add R Park since they have events there? Or does is it covered in section f?

Commented [AF3R2]: Subsection (f) covers this, I believe, but we could include R Park if desired.

State law reference(s)—K.S.A. 8-1599.

Sec. 3-104. Consumption While Driving.

No person shall consume any cereal malt beverage or alcoholic beverage while operating any vehicle upon any street or highway.

(Code 1986)

State law reference(s)—K.S.A. 41-2720.

Sec. 3-105. Identification Card.

(a) It shall be unlawful for any person to:

- (1) Display, cause or permit to be displayed, or have in possession, any fictitious, fraudulently altered, or fraudulently obtained identification card for purposes relating to the sale, purchase or consumption of either cereal malt beverage or alcoholic liquor.
- (2) Display or represent any identification card not issued to such person as being ~~his or her~~ their card for purposes relating to the sale, purchase or consumption of either cereal malt beverage or alcoholic liquor.
- (3) Permit any unlawful use of an identification card issued to a person for purposes relating to the sale, purchase or consumption of either cereal malt beverage or alcoholic liquor.
- (4) Photograph, photostat, duplicate or in any way reproduce any identification card or facsimile thereof in such a manner that it could be mistaken for a valid identification card or display or have in possession any such photograph, photostat, duplicate, reproduction or facsimile for purposes relating to the sale, purchase or consumption of either cereal malt beverage or alcoholic liquor.

(b) It shall be unlawful for any person to:

- (1) Lend any identification card to or knowingly permit the use of any identification card by any person under 21 years of age for use in the sale, purchase or consumption of any alcoholic liquor.
- (2) Lend any identification card to or knowingly permit the use of any identification card by any person under the legal age for consumption of cereal malt beverage for use in the sale, purchase or consumption of any cereal malt beverage.

(Code 1986)

Sec. 3-106. Underage Purchaser.

- (a) It shall be unlawful for any person under the legal age for consumption of cereal malt beverage to purchase or attempt to purchase any cereal malt beverage.
- (b) It shall be unlawful for any person under 21 years of age to purchase or attempt to purchase any alcoholic liquor.

(Code 1986)

State law reference(s)—K.S.A. §§ 41-715, 41-2721.

Sec. 3-107. Penalty.

Any person convicted of violating any of the provisions of this article shall be punished by a fine in an amount ~~not less than \$200.00 and not exceeding \$499.00~~ or confinement in the county jail for a period not exceeding 90 days or by both such fine and confinement.

(Code 1986)

Commented [KN4]: Do we need to add minimum fine of \$200?
Perform 40 hours of public service? KS 41-727

Commented [AF5R4]: Yes, it would be best to include the minimum fine of \$200, please see my redline edit.

ARTICLE 2. CEREAL MALT BEVERAGES

Sec. 3-201. License Required of Retailers.

- (a) It shall be unlawful for any retailer to sell any cereal malt beverage and, effective April 1, 2019, any enhanced cereal malt beverage, at retail without a license for each place of business where such cereal malt beverages are to be sold.
- (b) It shall be unlawful for any person, having a license to sell cereal malt beverages and, effective April 1, 2019, enhanced cereal malt beverages at retail only in the original and unopened containers and not for consumption on the premises, to sell any such cereal malt beverage in any other manner.
- (c) For purposes of this article, original and unopened containers shall mean the package received from the distributor as it existed at the time of its delivery, but in no event shall it consist of a container containing less than 32 fluid ounces.

(Code 1977, 3-101; Ord. No. 440, § 1; Code 1986; Ord. No. 975, § 2, 3-18-2019)

State law reference(s)—K.S.A. 41-2702.

Sec. 3-202. Application.

Any person desiring a license shall make an application to the Governing Body of the City and accompany the application by the required license fee for each place of business for which the person desires the license. The application shall be verified, and upon a form prepared by the Attorney General of the State of Kansas, and shall contain:

- (a) The name and residence of the applicant;
- (b) The length of time that the applicant has resided within the State of Kansas;
- (c) The particular place of business for which a license is desired;
- (d) The name of the owner of the premises upon which the place of business is located;
- (e) A statement that the applicant is a ~~citizen~~resident of the United States and not less than 21 years of age and that the applicant has not within two years immediately preceding the date of making application been convicted of a felony, any crime involving moral turpitude, drunkenness, driving a motor vehicle while under the influence of intoxicating liquor or violation of any other intoxicating liquor law of any state or of the United States;
- (f) Each application for a retailer's license shall be accompanied by a certificate from the City health officer certifying that ~~he or she has~~they have inspected the premises to be licensed and that the same comply with the provisions of section 3-214 of this article.

Commented [AF6]: Pursuant to KSA 41-311, "no [liquor] license of any kind shall be issued ...to a person who is not a citizen of the United States." This must remain as "citizen," and cannot be changed to "resident."

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- (g) Each application for a retailer's license must be accompanied by a certificate from the Fire District Chief certifying that ~~he or she has~~ they have inspected the premises to be licensed and that the same comply with the provisions of section 3-202A of this article.

One copy of such application shall immediately be transmitted to the Chief of Police of the City for investigation of the applicant. It shall be the duty of the Chief of Police to investigate such applicant to determine whether ~~he or she is~~ they are qualified as a licensee under the provisions of this chapter. The Chief of Police shall report to the Governing Body not later than five working days subsequent to the receipt of such application. The application shall be scheduled for consideration by the Governing Body at the earliest meeting consistent with current notification requirements.

(Code 2014)

Sec. 3-202A. Application Procedures.

- (a) All applications for a new and renewed cereal malt beverage license, and, effective April 1, 2019, an enhanced cereal malt beverage license, shall be submitted to the City Clerk ten days in advance of the Governing Body meeting at which they will be considered.
- (b) The City Clerk's office shall notify the applicant of an existing license 30 days in advance of its expiration.
- (c) The City Clerk's office shall provide copies of all applications to the Police Department, to the Fire District, and to the County Health Department, when they are received. The Police Department will run a records check on all applicants and the Fire District and Health Department will inspect the premises in accord with Chapters 7 and 8 of this Code. The departments will then recommend approval, or disapproval, of applications within 72 hours of the department's receipt of the application.
- (d) The Governing Body will not consider any application for a new or renewed license that has not been submitted ten days in advance and been reviewed by the above City departments.
- (e) An applicant who has not had a cereal malt beverage or, effective April 1, 2019, an enhanced cereal malt beverage license, in Roeland Park shall attend the Governing Body meeting when the application for a new license will be considered.

(Code 1986; Ord. No. 975, § 3, 3-18-2019)

Sec. 3-203. License Granted; Denied.

- (a) The journal of the Governing Body shall show the action taken on the application.
- (b) If the license is granted, the City Clerk shall issue the license which shall show the name of the licensee and the year for which issued.
- (c) No license shall be transferred to another licensee.
- (d) If the license shall be denied, the license fee shall be immediately returned to the person who has made application.

(Code 1986)

Sec. 3-204. License to Be Posted.

Each license shall be posted in a conspicuous place in the place of business for which the license is issued.

(Code 1986)

Sec. 3-205. License, Disqualification.

No license shall be issued to:

- (a) A person who has not been a resident of the state of Kansas for at least one year immediately preceding application for the license. If a person desiring a license is not a resident of Kansas, they may appoint an agent who is a resident of Kansas pursuant to K.S.A. 41-311(g).
- (b) A person who is not a resident of Johnson County and has not been a resident of Johnson County for at least six months prior to filing of such application.
- (c) A person who is not a citizen of the United States.
- (d) A person who is not of good character and reputation in the community in which he or she they resides.
- (e) A person who, within two years immediately preceding the date of application approval, has been convicted of, released from incarceration for or released from probation or parole for a felony or any crime involving moral turpitude, drunkenness or driving a motor vehicle while under the influence of intoxicating liquor or violation of any other intoxicating liquor law of any state or of the United States.
- (f) A partnership, unless all of the members of such partnership are otherwise qualified to obtain a license.
- (g) A corporation if any manager, officer or director thereof or any stockholder owning in the aggregate more than 25 percent of the stock of such corporation would be ineligible to receive a license hereunder for any reason other than the citizenship and residency requirements.
- (h) A person whose place of business is conducted by a manager or agent unless such manager or agent possesses all of the qualifications of a licensee. This subsection (h) shall only apply if the licensee is not a resident of Kansas.
- (i) A person whose spouse would be ineligible to receive a retailer's license for any reason other than citizenship, residence requirements or age, except that this subsection shall not apply in determining eligibility for a renewal license.
- (j) A person whose spouse has been convicted of a felony or other crime which would disqualify a person from licensure under this section and such felony or other crime was committed during the time that the spouse held a license under Kansas law.

(Code 2014)

Sec. 3-205A. License, Discretionary Denial.

After examination of an application for a retailer's license, the Governing Body may deny a license to a person to a person, partnership or corporation if any manager, officer or director thereof, or any stockholder owning in the aggregate more than 25 percent of the stock, of a corporation which has (i) had a retailer's license revoked under K.S.A. 41-2708, and amendments thereto, or (ii) been convicted of a violation of the club and drinking establishment act or the cereal malt beverage laws of the State of Kansas.

(Code 2014)

Sec. 3-206. License Fee.

The license fee for each place of business shall be set by resolution and paid each calendar year. Full amount of the license fee shall be required regardless of the time of the year in which the application is made, and the

Commented [KN7]: Residency requirements?

Commented [JJ8R7]: Alex - are these state law requirements for the Johnson County and Kansas residents?

Commented [AF9R7]: KSA 41-311(g): "If the applicant is not a Kansas resident, no license shall be issued until the applicant has appointed a citizen of the United States who is a resident of Kansas as the applicant's agent..."

Please see my redline edit, I am trying to convey that the applicant or their agent must be a Kansas resident.

Commented [JJ10]: DEI wants to change this so that it can be issued to non-citizens. Can this be done?

Commented [AF11R10]: See my above edit, under Kansas statute a person must be a US citizen to obtain any liquor license within the state.

Commented [KN12]: Residency requirement for a manager?

Commented [JJ13R12]: Recommend removal if possible

Commented [AF14R12]: Kansas law requires that either the applicant themselves, or their agent be a resident of the state of Kansas. Since (h) discusses managers/agents, this language should remain unchanged.

Commented [KN15]: Spouse?

Commented [AF16R15]: Same KSA 41-311 applies, and is where this language was directly pulled from. We cannot change this language, as odd as it may seem.

Commented [JJL17]: Remove subsection j if possible.

Commented [AF18R17]: See my immediate above comment.

licensee shall only be authorized to operate under the license for the remainder of the calendar year in which the license is issued.

(Code 2012)

State law reference(s)—K.S.A. 41-2702.

Sec. 3-207. Reserved.

Sec. 3-208. License Suspension/Revocation.

- (a) The Governing Body, upon five days' notice to the persons holding a license, may revoke or suspend a license for any of the following reasons:
- (1) The licensee has violated any of the provisions of K.S.A. 41-2701, or amendments thereto, or any rules or regulations of the City;
 - (2) Drunkenness of the licensee or permitting any intoxicated person to remain in or upon the licensee's place of business;
 - (3) The sale of cereal malt beverages, or, effective April 1, 2019, enhanced cereal malt beverages, to any person under the legal age for consumption of such cereal malt beverage;
 - (4) Permitting any person to mix drinks with materials purchased in or upon the place of business or brought in for that purpose;
 - (5) The sale or possession of, or for permitting any person to use or consume on the licensed premises, any alcoholic liquor unless a special event permit is obtained from City Hall pursuant to Chapter 16, Article 7 of this code or
 - (6) The licensee has been convicted of a violation of the Beer and Cereal Malt Beverage Keg Registration Act.
- (b) The provisions of subsections (a)(4) and (5) shall not apply if such place of business also are currently licensed as a club or drinking establishment pursuant to the club and drinking establishment law of Kansas.
- (c) The Governing Body, upon five days' notice to the persons holding a license, shall revoke or suspend the license for any one of the following reasons:
- (1) The licensee has fraudulently obtained the license by giving false information in the application therefor;
 - (2) The licensee has become ineligible to obtain a license;
 - (3) The nonpayment of any license fees;
 - (4) Permitting any gambling in or upon the licensee's place of business;
 - (5) The employment of persons under 18 years of age in dispensing or selling cereal malt beverages, and, effective April 1, 2019, enhanced cereal malt beverages;
 - (6) The employment or continuation in employment of a person in connection with the sale, serving or dispensing of cereal malt beverages, and, effective April 1, 2019, enhanced cereal malt beverages, if the licensee knows such person has been, within the preceding two years, adjudged guilty of a felony or of any other violation of the intoxicating liquor laws of Kansas, another state or the United States; or
 - (7) There has been a violation of K.S.A. 21-4106 or 21-4107, and amendments thereto, in or upon the licensee's place of business.

Commented [JJ19]: What about a tasting event? Can we provide a special permit if a wine store were to come to RP or even a whisky tasting? Maybe it's a special event? I think this would make sense. Alex, how can we go about that?

Commented [AF20R19]: Yes, we can avoid this problem by having a that business owner apply for a "special event retailer's permit" pursuant to KSA 41-2703). The state law referenced here (41-2708) pulls this exact language from the statute. While we are loath to change the wording, this future problem could be avoided by a special event retailer's permit."

See subsection (f):
https://www.ksrevisor.org/statutes/chapters/ch41/041_02_7_0003.html

(Code 2012; Ord. No. 975, § 4, 3-18-2019)

State law reference(s)—K.S.A. 41-2708.

Sec. 3-209. Same; Appeal.

The licensee, within 20 days after the order of the Governing Body revoking or suspending any license, may appeal to the District Court of Johnson County and the District Court shall proceed to hear such appeal as though such court had original jurisdiction in the matter. Any appeal taken under this section shall not suspend the order of revocation or suspension during the pendency of such appeal. In case of the revocation of the license of any licensee, no new license shall be issued to such person or any person acting for or on his or her behalf, for a period of six months thereafter.

(Code 2007)

State law reference(s)—K.S.A. 41-2708.

Sec. 3-210. Change of Location.

If a licensee desires to change the location of his or her place of business, ~~he or she~~ they shall make an application to the Governing Body showing the same information relating to the proposed location as in the case of an original application. Such application shall be accompanied by a fee as set by resolution. If the application is in proper form and the location is not in a prohibited zone and all other requirements relating to such place of business are met, a new license shall be issued for the new location for the balance of the year for which a current license is held by the licensee.

(Code 2014)

Sec. 3-211. Reserved.

Sec. 3-212. Business Regulations.

It shall be the duty of every licensee to observe the following regulations:

- (a) The place of business licensed and operating under this article shall at all times have a front and rear exit unlocked when open for business.
- (b) The premises and all equipment used in connection with such business shall be kept clean and in a sanitary condition and shall at all times be open to the inspection of law enforcement and health officers of the City, county and state.
- (c) Except as provided by subsection (d) and subsection (l), no cereal malt beverages, or, effective April 1, 2019, enhanced cereal malt beverages, may be sold or dispensed between the hours of 12:00 midnight and 6:00 a.m., or consumed between the hours of 12:30 a.m., and 6:00 a.m., or on Sunday; closing hours for clubs shall conform to K.S.A. 41-2614 and any amendments thereto.
- (d) Cereal malt beverages, and, effective April 1, 2019, enhanced cereal malt beverages, may be sold at any time alcoholic liquor is allowed by law to be served on premises which are licensed pursuant to K.S.A. 41-2701 et seq., and licensed as a club by the State Director of Alcoholic Beverage Control.
- (e) The place of business shall be open to the public and to law enforcement officers at all times during business hours, except that premises licensed as a club under a license issued by the State Director of Alcoholic Beverage Control shall be open to law enforcement officers and not to the public.

Commented [JJ21]: Is this necessary to have a rear exit unlocked? What if they do not have a rear exit?

Commented [AF22R21]: So I cannot find exactly where this requirement is found in state law, but every city code I researched included this requirement that the rear exit be unlocked. It is such a specific requirement that I must believe it is a state-wide regulation.

- (f) It shall be unlawful for any licensee or agent or employee of the licensee to become intoxicated in the place of business for which such license has been issued.
- (g) No licensee or agent or employee of the licensee shall permit any intoxicated person to remain in the place of business for which such license has been issued.
- (h) No licensee or agent or employee of the licensee shall sell or permit the sale of cereal malt beverages, or, effective April 1, 2019, enhanced cereal malt beverages, to any person under the legal age for consumption of such cereal malt beverage.
- (i) No licensee or agent or employee of the licensee shall permit any gambling in the place of business for which such license has been issued.
- (j) No licensee or agent or employee of the licensee shall permit any person to mix alcoholic drinks with materials purchased in said place of business or brought in for such purpose.
- (k) No licensee or agent or employee of the licensee shall employ any person under the legal age for consumption of cereal malt beverages or, effective April 1, 2019, enhanced cereal malt beverages, in dispensing cereal malt beverages. No licensee shall employ any person who has been judged guilty of a felony in the preceding two years.
- (l) The sale at retail of cereal malt beverages and, effective April 1, 2019, enhanced cereal malt beverages, in the original package is allowed within the City on any Sunday, except Easter, between the hours of 12:00 noon and 8:00 p.m.

(Ord. No. 785, § 1; Ord. No. 773; Code 2007; Ord. No. 975, § 5, 3-18-2019)

Sec. 3-213. Prohibited Conduct on Premises.

The following conduct by a cereal malt beverage licensee, manager or employee or, effective April 1, 2019, an enhanced cereal malt beverage licensee, manager or employee, of any licensed cereal malt beverage/enhanced cereal malt beverage establishment is deemed contrary to public welfare and is prohibited: any and all nudity and other lewd and lascivious behavior.

- ~~(a) Remaining or permitting any person to remain in or upon the premises who exposes to view any portion of the female breasts below the top of the areola or any portion of males' pubic hair, anus, buttocks or genitals;~~
- ~~(b) Permitting any employee on the licensed premises to touch, caress or fondle the breasts, buttocks, anus, vulva or genitals of any other employee or any patron;~~
- ~~(c) Encouraging or permitting any patron on the licensed premises to touch, caress or fondle the breasts, buttocks, anus, vulva, or genitals of any employee;~~
- ~~(d) Performing or permitting any person to perform on the licensed premises acts of or acts which simulate:~~
 - ~~(1) Sexual intercourse, masturbation, sodomy, or any other sexual act which is prohibited by law; or~~
 - ~~(2) Touching, caressing or fondling such persons' breasts, buttocks, anus or genitals.~~
- ~~(e) Using or permitting any person to use on the licensed premises, any artificial devices or inanimate objects to depict any of the acts prohibited by paragraph (d) of this section.~~
- ~~(f) Showing or permitting any person to show on the licensed premises any motion picture, film, photograph, electronic reproduction, or other visual reproduction depicting:~~

Commented [JJL23]: DEI Comment + Matches rest of the code

Commented [JJ24]: Why? Recommend removal

Commented [AF25R24]: Easter Sunday is specifically mentioned in KSA 41-2704 as a day cereal malt beverages cannot be sold. This language should remain.

Commented [KN26]: Isn't this obvious?

Commented [AF27R26]: This Section has been edited to removed the offensive language and simply refer to this conduct as "nudity and other lewd and lascivious behavior."

Commented [JJ28]: DEI recommendation

Commented [JJ29]: Has homophobic connotations

-
- ~~(1) Acts or simulated acts of sexual intercourse, masturbation, sodomy, or any sexual act which is prohibited by law;~~
- ~~(2) The touching, caressing or fondling of the buttocks, anus, genitals or the female breasts;~~
- ~~(3) Scenes in which a person displays the buttocks, anus, genitals or the female breasts.~~
- ~~(g) As used in this section, the term "premises" means the premises licensed by the City as a cereal malt beverage establishment, and, effective April 1, 2019, an enhanced cereal malt beverage establishment, and such other areas, under the control of the licensee or his or her employee or employees, that are in such close proximity to the licensed premises that activities and conduct of persons within such other areas may be viewed by persons on or within the licensed premises.~~
- ~~(Code 1986; Ord. No. 975, § 6, 3-18-2019)~~

Sec. 3-214. Sanitary Conditions Required.

All parts of the licensed premises including furnishings and equipment shall be kept clean and in a sanitary condition, free from flies, rodents and vermin at all times. The licensed premises shall have at least one restroom ~~for each sex~~ easily accessible at all times to its patrons and employees. The restroom shall be equipped with at least one lavatory with hot and cold running water, be well lighted, and be furnished at all times with paper towels or other mechanical means of drying hands and face. Each restroom shall be provided with adequate toilet facilities which shall be of sanitary design and readily cleanable. The doors of all toilet rooms shall be self closing and toilet paper at all times shall be provided. Easily cleanable receptacles shall be provided for waste material and such receptacles in toilet room(s) ~~for women~~ shall be covered. The restroom(s) shall at all times be kept in a sanitary condition and free of offensive odors and shall be at all times subject to inspection by the City Health Officer or designee.

(Code 1986)

Sec. 3-215. Minors on Premises.

- (a) It shall be unlawful for any person under the legal age for consumption of cereal malt beverage to remain on any premises where the sale of cereal malt beverages is licensed for on-premises consumption.
- (b) This section shall not apply if the person under the legal age for consumption of cereal malt beverage is an employee of the licensed establishment, or is accompanied by his or her parent or guardian, or if the licensed establishment derives not more than 50 percent of its gross receipts in each calendar year from the sale of cereal malt beverages for on-premises consumption.

(Code 1986)

ARTICLE 3. ALCOHOLIC LIQUOR

Sec. 3-301. State License Required.

- (a) It shall be unlawful for any person to keep for sale, offer for sale, or expose for sale or sell any alcoholic liquor as defined by the "Kansas Liquor Control Act" without first having obtained a state license to do so.
- (b) The holder of a license for the retail sale in the City of alcoholic liquors by the package issued by the State Director of Alcoholic Beverage Control shall present such license to the City clerk when applying to pay the

occupation tax levied in section 3-302 and the tax shall be received and a receipt shall be issued for the period covered by the state license.

(Code 1977, § 3-301(a); Code 1986)

Sec. 3-302. Occupational Tax.

There is hereby levied an annual occupation tax as set by resolution on any person holding a license issued by the State Director of Alcoholic Beverage Control for the retail sale within the City of alcoholic liquors for consumption off the premises. Such tax shall be paid by the retailer to the City Clerk before business is begun under an original state license and shall be paid within five days after any renewal of a state license.

(Code 1977, § 3-301; Code 1986)

State law reference(s)—K.S.A. 41-310.

Sec. 3-303. Posting of Receipt.

Every licensee under this article shall cause the City alcoholic liquor retailer's occupation tax receipt to be placed in plain view, next to or below the state license in a conspicuous place on the licensed premises.

(Code 1977, § 3-301(b); Code 1986)

Sec. 3-304. Hours of Sale.

No person shall sell at retail any alcoholic liquor:

- (a) Before 9:00 a.m. or after 11:00 p.m. on any day when the sale thereof is permitted except as provided in subsection (b).
- (b) Sale at retail of alcoholic liquor in the original package is allowed within the City on any Sunday, except Easter, ~~and on Memorial Day, Independence Day and Labor Day,~~ between the hours of 9:00 a.m. and 8:00 p.m.

(Ord. No. 785, § 2; Ord. 773; Code 2007; Ord. No. 1012, § 1, 6-7-2021)

Sec. 3-305. Business Regulations.

It shall be unlawful for a retailer of alcoholic liquor to:

- (a) Permit any person to mix drinks in or on the licensed premises;
- (b) Employ any person under the age of 21 years in connection with the operation of the retail establishment;
- (c) Employ any person in connection with the operation of the retail establishment who has been adjudged guilty of a felony within the preceding two years;
- (d) ~~Furnish any entertainment in his or her premises or permit any pinball machine or game of skill or chance to be located in or on the premises; or~~
- (e) Have in his or her possession for sale at retail any bottles, cask, or other containers containing alcoholic liquor, except in the original package.

Commented [JL30]: Why? Recommend removal if possible.

Commented [AF31R30]: Removal of Memorial, Independence, and Labor Day(s) is permitted, but sale of alcohol on Easter is prohibited throughout the state of Kansas. See my redline edits.

Commented [JL32]: DEI Comment and matches the rest of the code.

Commented [JL33]: Recommend deletion. This is weird

Commented [AF34R33]: This is a relic from a bygone time when there was a fear children could be lured into an establishment that served liquor. This deletion is fine.

-
- (f) Sell, give away, dispose of, exchange or deliver, or permit the sale, gift or procuring of any alcoholic liquor to or for any person under 21 years of age.

(Code 1986)

Sec. 3-306. Minors, Incapacitated Persons.

- (a) It shall be unlawful for any person under the age of 21 to represent that ~~he or she is~~they are of age for the purpose of purchasing or attempting to purchase any alcoholic liquor, or attempt to purchase or purchase alcoholic liquor from any person. No person under the age of 21 shall have any alcoholic liquor in his or her possession.
- (b) No person shall knowingly sell, give away, exchange or deliver, or permit the sale, gift or procuring of any alcoholic liquor to or for any person who is an incapacitated person, or any person who is physically or mentally incapacitated by the consumption of such liquor.
- (c) Any person convicted of violating this section shall be punished by a fine of not more than \$250.00 or by imprisonment for not to exceed 30 days, or both.

(Code 1986)

State law reference(s)—K.S.A. 41-715

Sec. 3-307. Restrictions on Location.

No person shall knowingly or unknowingly sell, give away, furnish, dispose of, procure, exchange or deliver, or permit the selling, giving away, furnishing, disposing of, procuring, exchanging, or delivering of any alcoholic beverage in any building, structure or premises, for consumption in such building or upon such premises if such consumption is within 200 feet from the nearest property line of any existing hospital, school, church or library. Provided, however, that this section shall not prevent any person who is not required to be licensed pursuant to K.S.A ch. 41 from providing alcoholic liquor to social guests on his or her own property.

(Ord. 682, § 1; Code 2003)

Sec. 3-308. Same; Waiver.

The City Council may waive the locational restriction set forth in section 3-307 above upon a finding that the consumption of alcoholic liquor within 200 feet from the nearest property line of any existing hospital, school, church, or library will not be unnecessarily detrimental to the operations of any such hospital, school, church, or library, and will not otherwise be inimical to the public health, safety, and general welfare. All applications for a waiver shall be made on a form provided by the City and shall be in the name of the person who will be licensed by the Kansas Director of Alcoholic Beverage Control pursuant to K.S.A. ch. 41. No waiver shall be considered until after a public hearing on the requested waiver has been held before the City Council. The applicant shall give notice of the date, time, and place of the public hearing by certified mail, return receipt requested, addressed to each owner of property located within 200 feet of the premises for which the waiver has been requested. When such notice of hearing has been properly addressed and mailed, failure of a person to receive such notice shall not invalidate any subsequent action taken by the City Council. The date, time, and place of the hearing shall be set by the City Clerk. The date of the hearing shall be not less than seven nor more than 14 days following the date the application is filed; provided, however that if the next meeting of the City Council is scheduled to be held more than 14 days following the date the application is filed, the hearing may be scheduled for the date of the next meeting of the City Council. Notices of the hearing shall be mailed at least seven days prior to the date of the hearing. The City Council shall vote on the requested waiver within 10 days of the close of the hearing. Approval of

any waiver by the City Council shall constitute a privilege which is personal to the applicant and which may not be transferred or assigned to any other person. ;hn0; (Ord. No. 682, § 2; Code 2003)

Item Number: Reports of City Officials:- XI.-A.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/11/2024
Submitted By: Chief Morris
Committee/Department: Police / Safety
Title: 2024 2nd Quarter Public Safety Report (5 min)
Item Type: Presentation

Recommendation:

To present the 2nd quarter public safety report to council.

Details:

- 1 - Details of police activity and crime statistics.
- 2 - 2023 Crime Index Comparison with neighboring communities

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:

Line Item Code/Description:

Additional Information

Included with this presentation is the 2023 Crime Index that compares Roeland Park to our neighboring communities as it relates to the Uniform Crime Report of criminal offenses.

REVIEWERS:

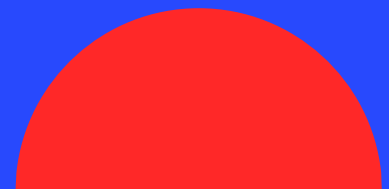
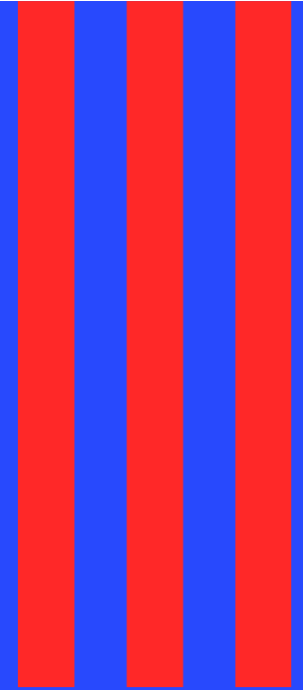
Department	Reviewer	Action	Date
Police	Morris, John	Approved	7/8/2024 - 1:33 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Police Activity Report	Cover Memo
▣ Crime Index Comparison	Cover Memo
▣ Minority Police Contact Data 2016-2023	Cover Memo
▣ Crime Index 2019-2023	Cover Memo
▣ Violent Crime Index 2019-2023	Cover Memo
▣ Property Crime Index 2019-2023	Cover Memo
▣ CO-RESPONDER	Cover Memo

Roeland Park Police Department
2024 Second Quarter Activity Report
April - June



Incidents - 194

U.C.R. - 47

Non U.C.R. - 147

* U.C.R. = Uniform Crime Report *



TYPE OF U.C.R. CRIME

Homicide – 0

Rape – 0

Robbery – 1

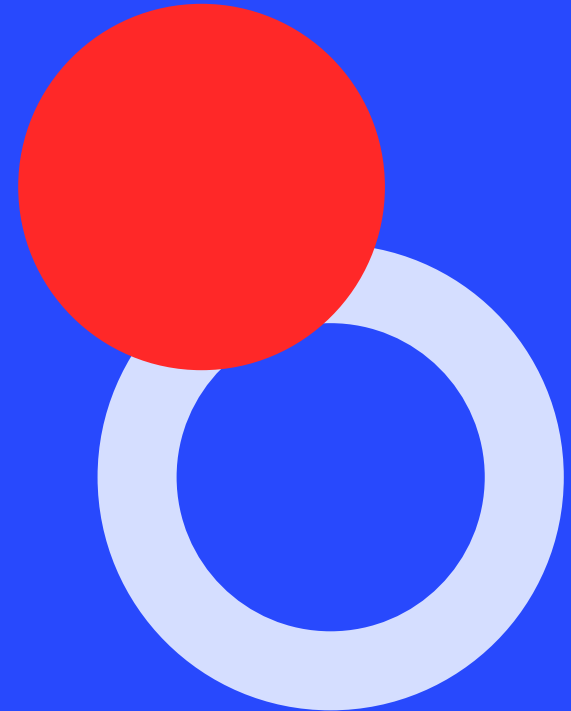
Assault – 7

Burglary – 1

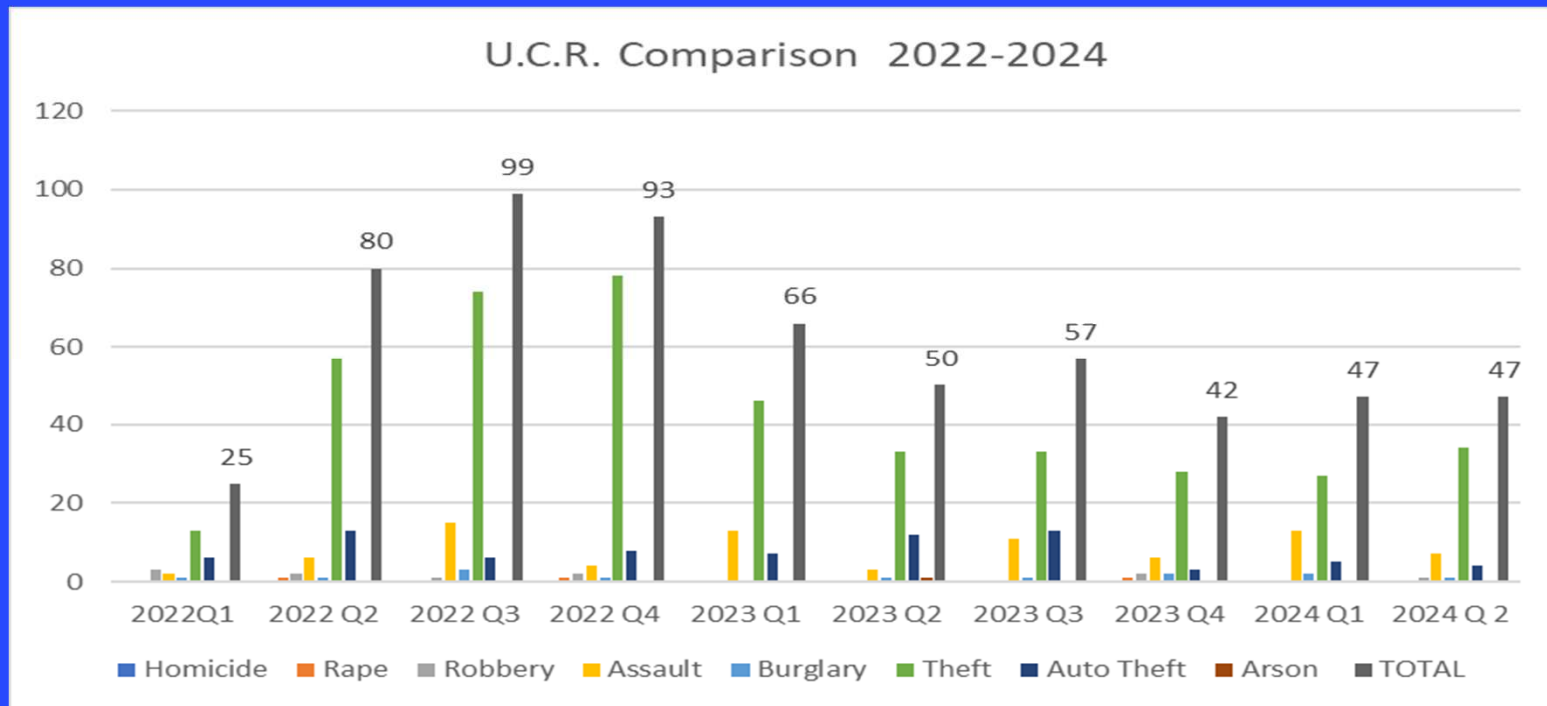
Theft – 34

Auto Theft – 4

Arson - 0



U.C.R. Comparison



Location of Incidents

Bld. Apartments – 8

Price Chopper – 4

Lowe's – 11

Walmart – 21

RPPD – 15

Business District – 41

East of Roe – 46

West of Roe – 35

Other - 13



Arrest Information:

Male – 23

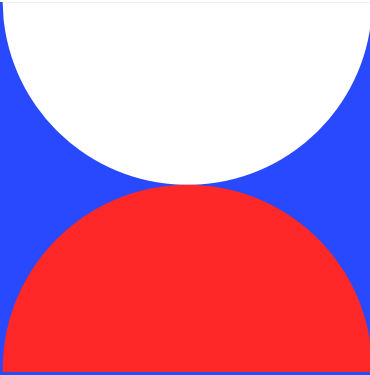
Female – 12

Adult – 35

Juvenile – 0

(See Data Sheet)





Arrest Data by Race & Gender

Male

White 9

Black 9

Hispanic 3

Asian 0

Female

White 8

Black 3

Hispanic 3

Asian 0

Citations & Warnings

Citations – 248

Warnings - 46

White – 176 citations

30 warnings

Black – 42 citations

13 warnings

Hispanic – 21 citations

1 warning

Asian – 0

Indian – 0

Other / Unk. – 9 citations

2 warnings



TRAFFIC CRASH

APRIL – 7

MAY – 9

JUNE – 5



TOTAL 2ND QUARTER 21

Animal Control

Calls for service - 61

Running @ Large Complaints – 9 (Dogs)

Animal Bites – 2 (1 Dog, 1 Feline)

Dead Animal Removal – 8

Miscellaneous Calls – 15 (Noise Complaint, Wild Animals)



Other Topics

Staffing / Recruitment

Narcan Training

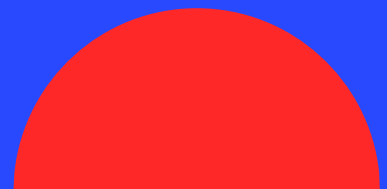
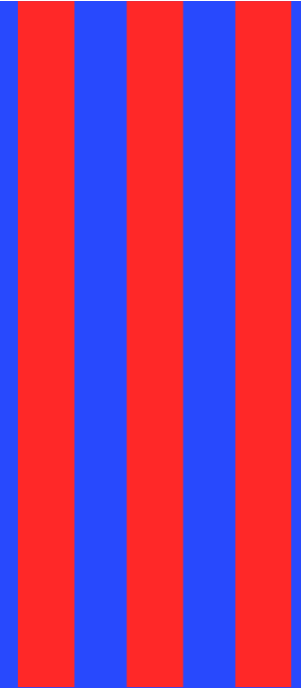
Drone

K9 Unit

Co-Responder / Pending Report

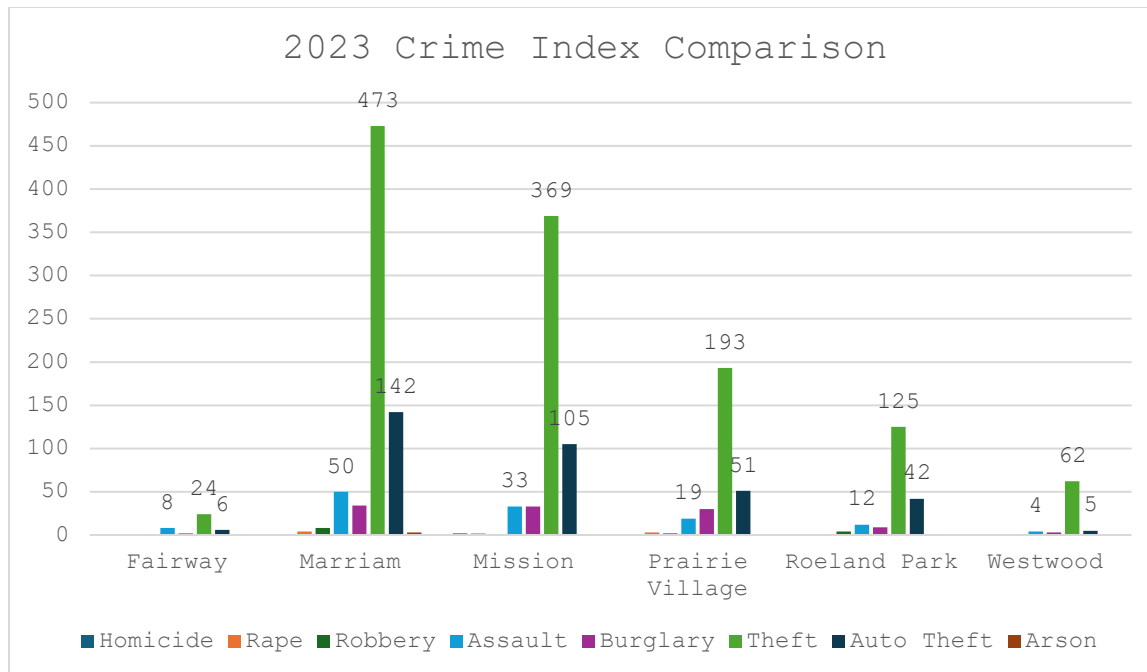
Community Policing

SRO @ Miego



Questions ?

Chief Morris

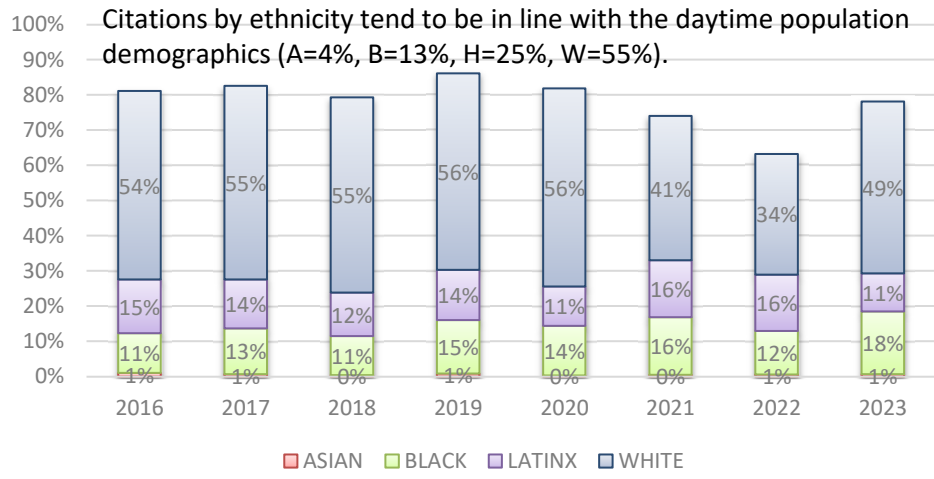


Homicide Rape Robbery Assault Burglary Theft Auto Theft
 Arson

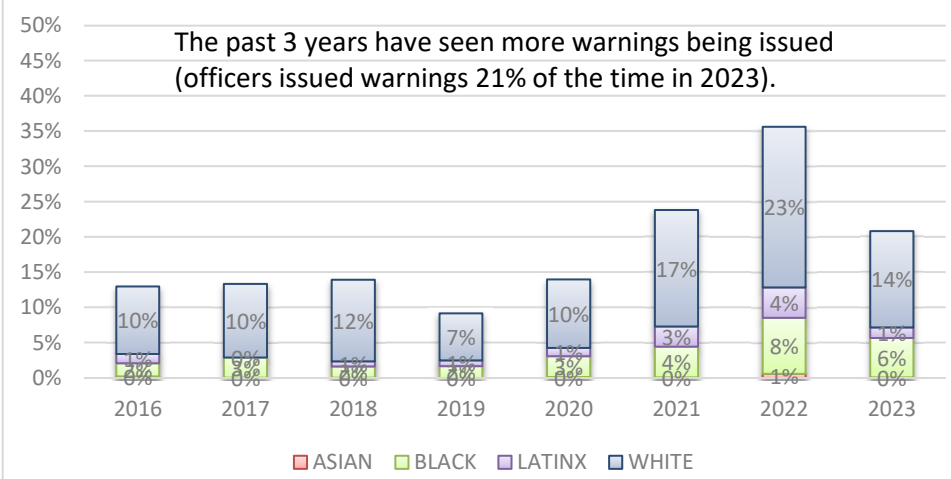
CITY									CRIM E INDEX RATE / 1,000
Fairway	0	0	1	8	2	24	6	1	9.8
Merriam	1	4	8	50	34	473	142	3	65.4
Mission	2	2	1	33	33	369	105	1	55.9
Prairie Village	0	3	2	19	30	193	51	0	13.0
Roeland Park	0	1	4	12	9	125	42	1	28.7
Westwood	0	0	1	4	3	62	5	0	43.4

The 2023 CRIME INDEX report can be viewed on the KBI webpage that shows all law enforcement agencies in the State of Kansas listed by each county. The City of Roeland Park compares our information with our neighboring communities in Johnson County. The number one offense in each community is theft, followed by auto theft, assault, and burglary.

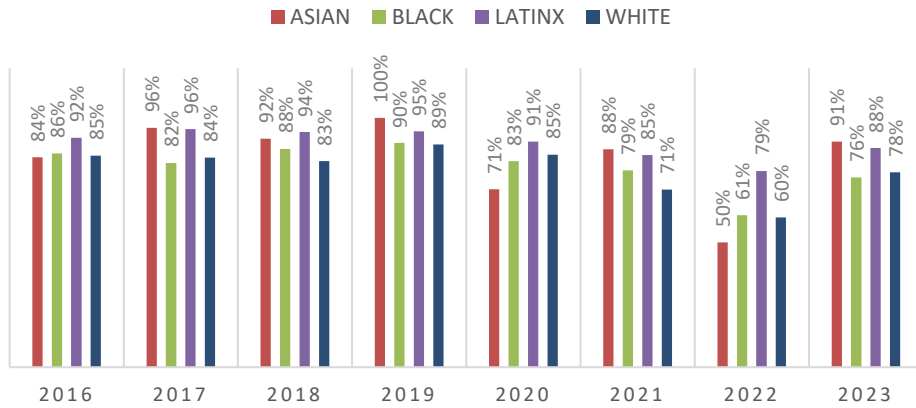
Percent of Total Citations Issued Per Ethnicity



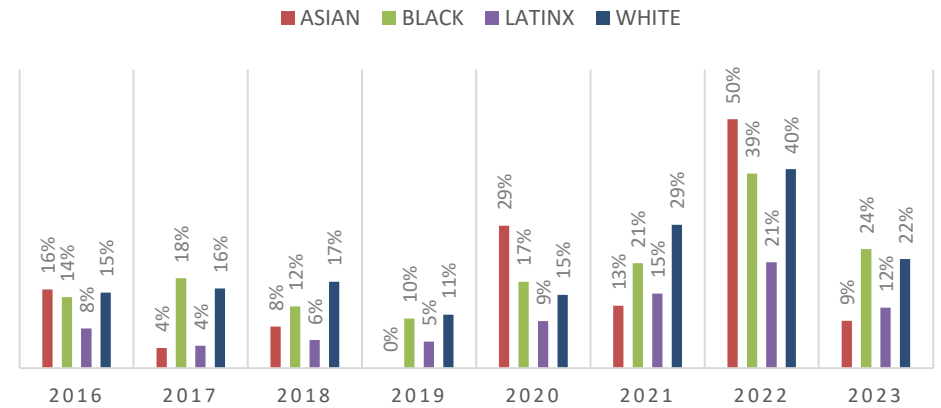
Percent of Total Warnings Issued



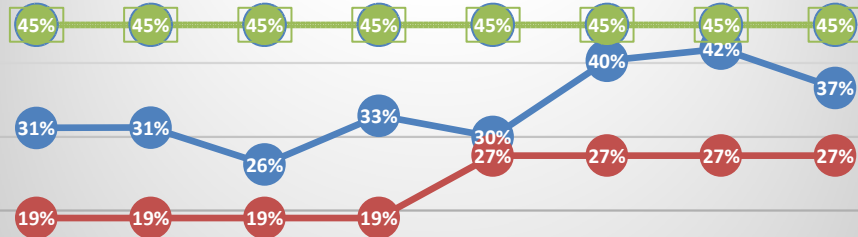
PERCENT OF TIME A CITATION WAS ISSUED BY RACE



PERCENT OF TIME A WARNING WAS ISSUED BY RACE

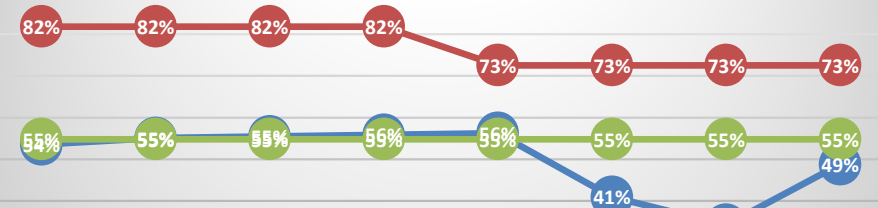


Percent of PD Contacts with Minorities



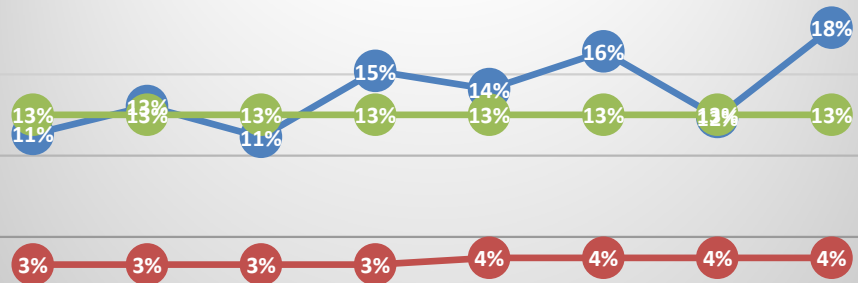
The % of contacts has remained below the % of our daytime minority population. Daytime population is 24k with 51% of that population being workers.

% of Total Citations Issued to Whites

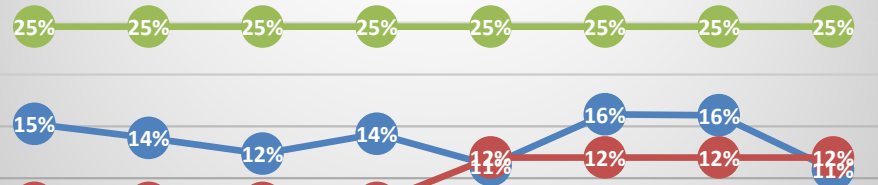


The % of citations issued to white persons has consistently been similar to the % of the white daytime population. Daytime white population is lower than the census % due to residents leaving town to go to work and due to our regional retailers drawing customers from the minority populations near Roeland Park.

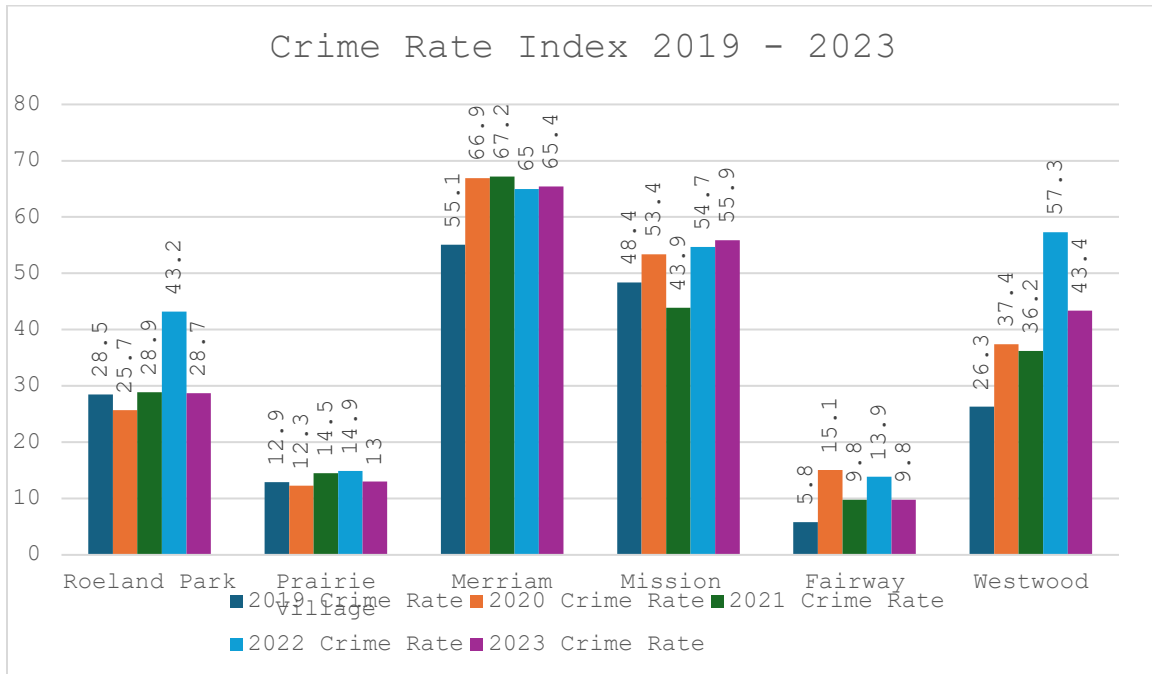
% of Total Citations Issued to Black People



% of Total Citations Issued to Latinx



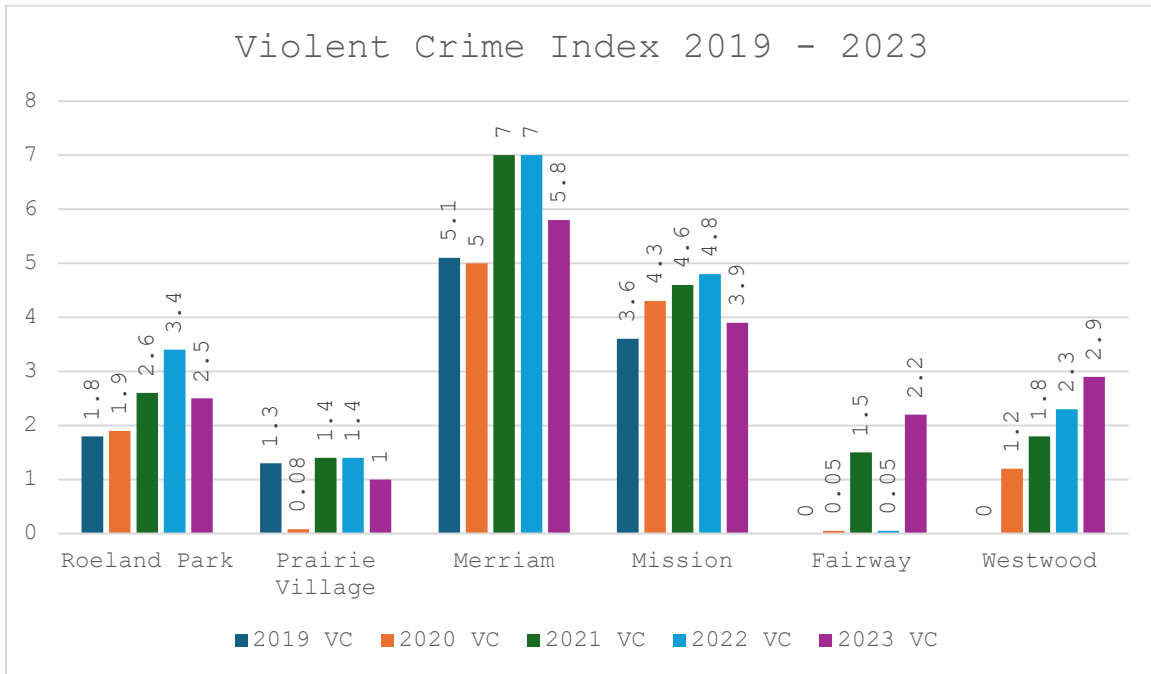
Roeland Park Police Department



Crime Index Comparison – Neighboring Communities 2019 - 2023

City	2019 Crime Index	2020 Crime Index	2021 Crime Index	2022 Crime Index	2023 Crime Index
Roeland Park	28.5	25.7	28.9	43.2	28.7
Prairie Village	12.9	12.3	14.5	14.9	13.0
Merriam	55.1	66.9	67.2	65.0	65.4
Mission	48.4	53.4	43.9	54.7	55.9
Fairway	5.8	15.1	9.8	13.9	9.8
Westwood	26.3	37.4	36.2	57.3	43.4

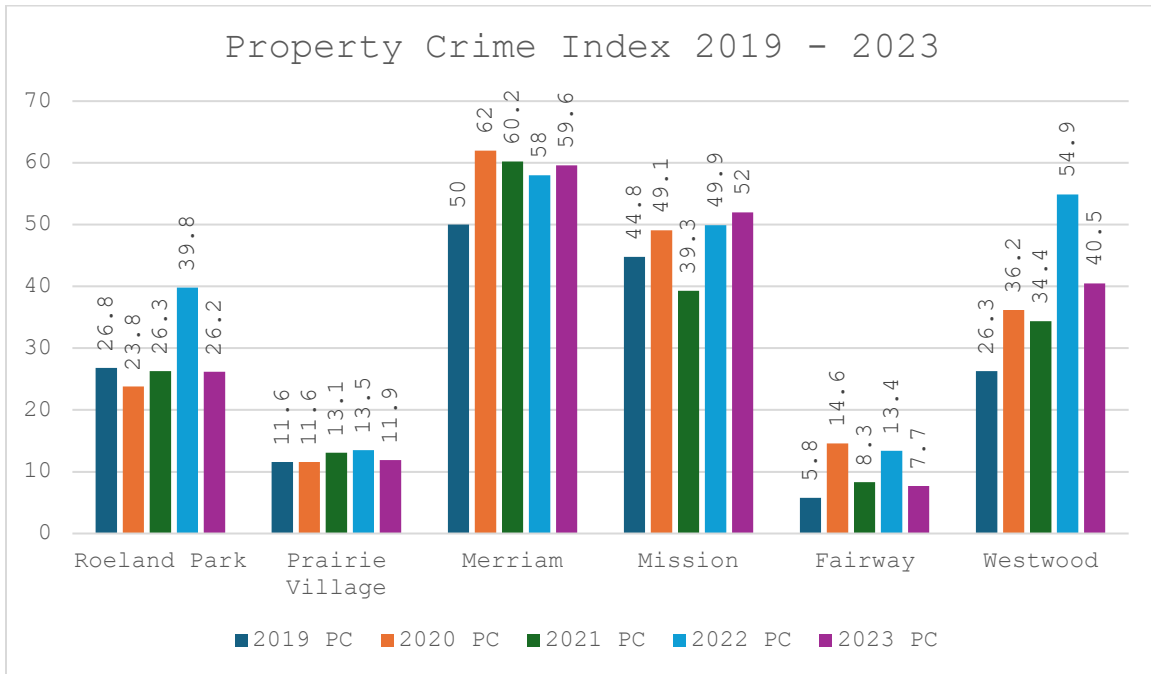
Roeland Park Police Department



Violent Crime Index Comparison – Neighboring Communities 2019 - 2023

City	2019	2020	2021	2022	2023
Roeland Park	1.8	1.9	2.6	3.4	2.5
Prairie Village	1.3	.08	1.4	1.4	1.0
Merriam	5.1	5.0	7.0	7.0	5.8
Mission	3.6	4.3	4.6	4.8	3.9
Fairway	0	.05	1.5	.05	2.2
Westwood	0	1.2	1.8	2.3	2.9

Roeland Park Police Department



Property Crime Comparison – Neighboring Communities 2029 - 2023

City	2019	2020	2021	2022	2023
Roeland Park	26.8	23.8	26.3	39.8	26.2
Prairie Village	11.6	11.6	13.1	13.5	11.9
Merriam	50.0	62.0	60.2	58.0	59.6
Mission	44.8	49.1	39.3	49.9	52.0
Fairway	5.8	14.6	8.3	13.4	7.7
Westwood	26.3	36.2	34.4	54.9	40.5

Northeast Co-Responder Program

Q1: April – June 2024

Service City	911 Response <i>On scene and by phone</i>		ER Diverts	Jail Diverts	Follow-Up <i>By phone or mail</i>		Outreach <i>Door knock in person with officer</i>		Other Co-Responder Contacts*		Reports Flagged Mental Health	Crisis Line Utilized by LEO
	AM	PM			AM	PM	AM	PM	AM	PM		
Merriam	34	25	1	0	57	44	11	9	34	54	125	44
Mission	24	11	2	1	40	14	12	4	19	22	55	19
Roeland Park	11	7	1	1	8	19	8	2	7	7	21	5
Fairway	1	2	1	0	1	2	1	0	3	0	5	1
Westwood	2	1	0	0	2	0	0	0	3	7	3	0
CR Totals	72	46	5	2	108	79	32	15	66	90	209	69
Total	118				187		47		156			

***Other Co-Responder Contacts** – Include calls outside of direct police/client contact such as court hearings, care coordination with family/friends or hospitals, suicide survivor follow up, EMS Referrals, trauma follow ups, LEO consults that do not require a 911 Response, or crisis contacts by phone initiated by client.



CO-RESPONDER
JOHNSON COUNTY, KS

Item Number: Reports of City Officials:- XI.-B.
Committee 7/15/2024
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 7/9/2024
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: 2024 2nd Quarter Public Works Report (5 min)
Item Type: Report

Recommendation:

Informational Only - Public Works 2nd Quarter Report

Details:

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Public Works	Moody, Keith	Approved	7/11/2024 - 3:51 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ PW Report	Cover Memo

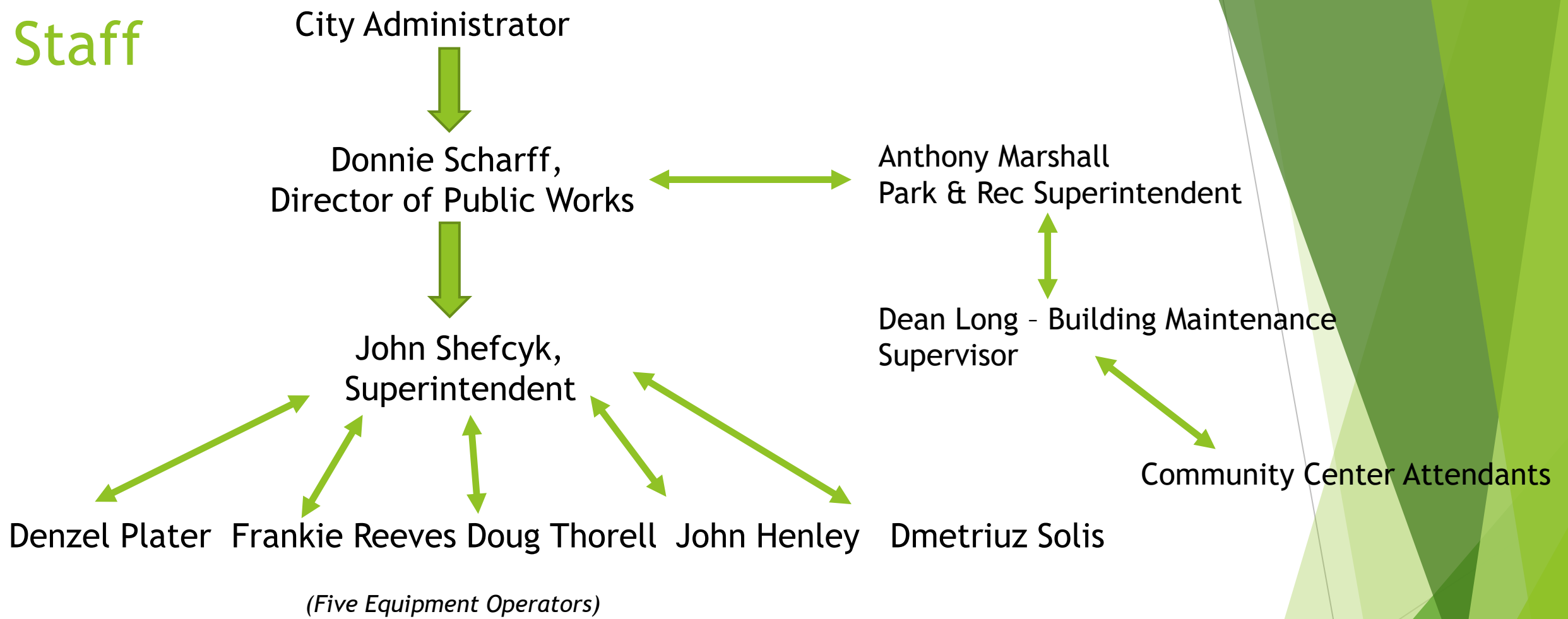
Public Works Report 7-15-2024



Roeland Park Public Works

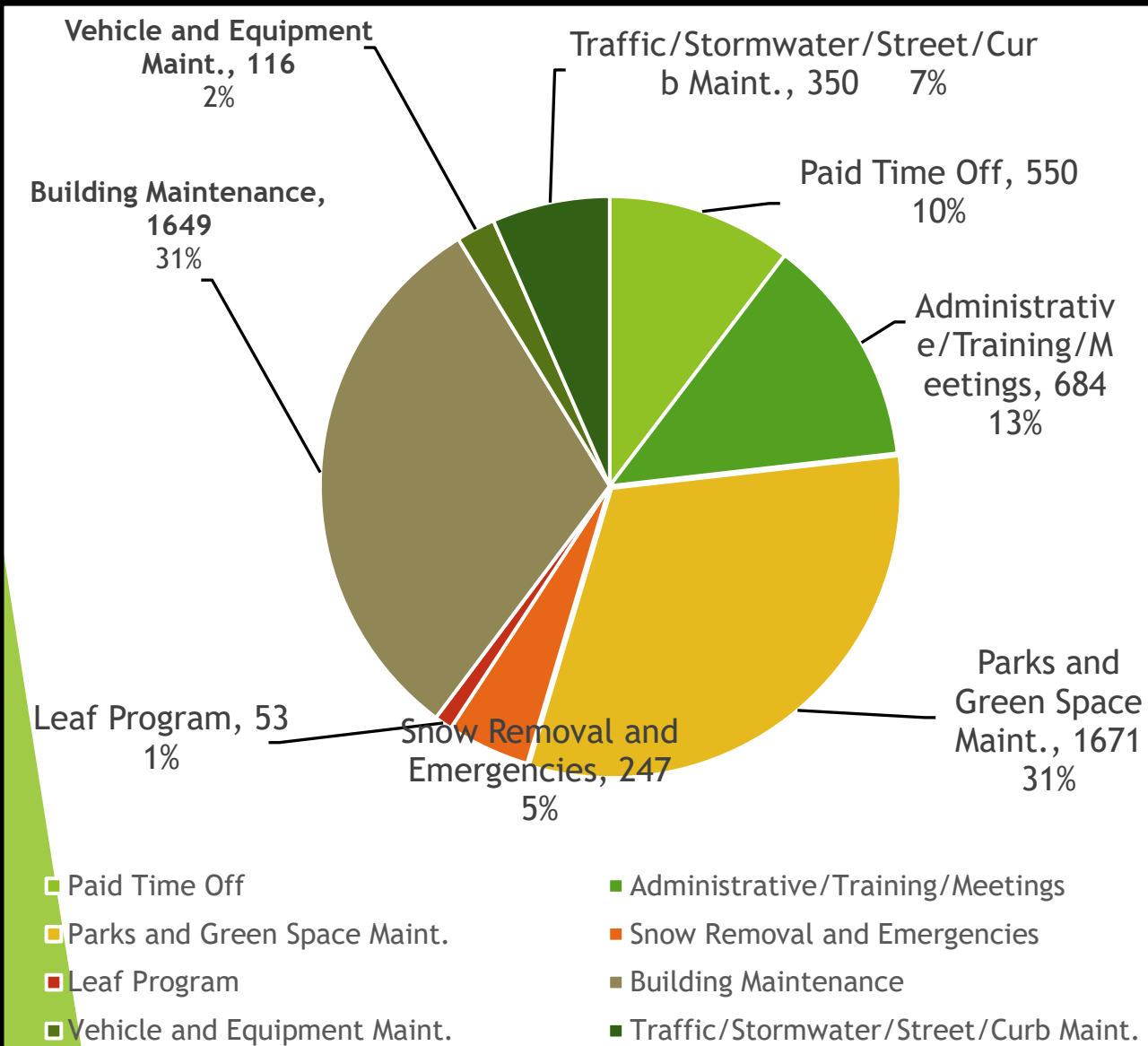


Staff



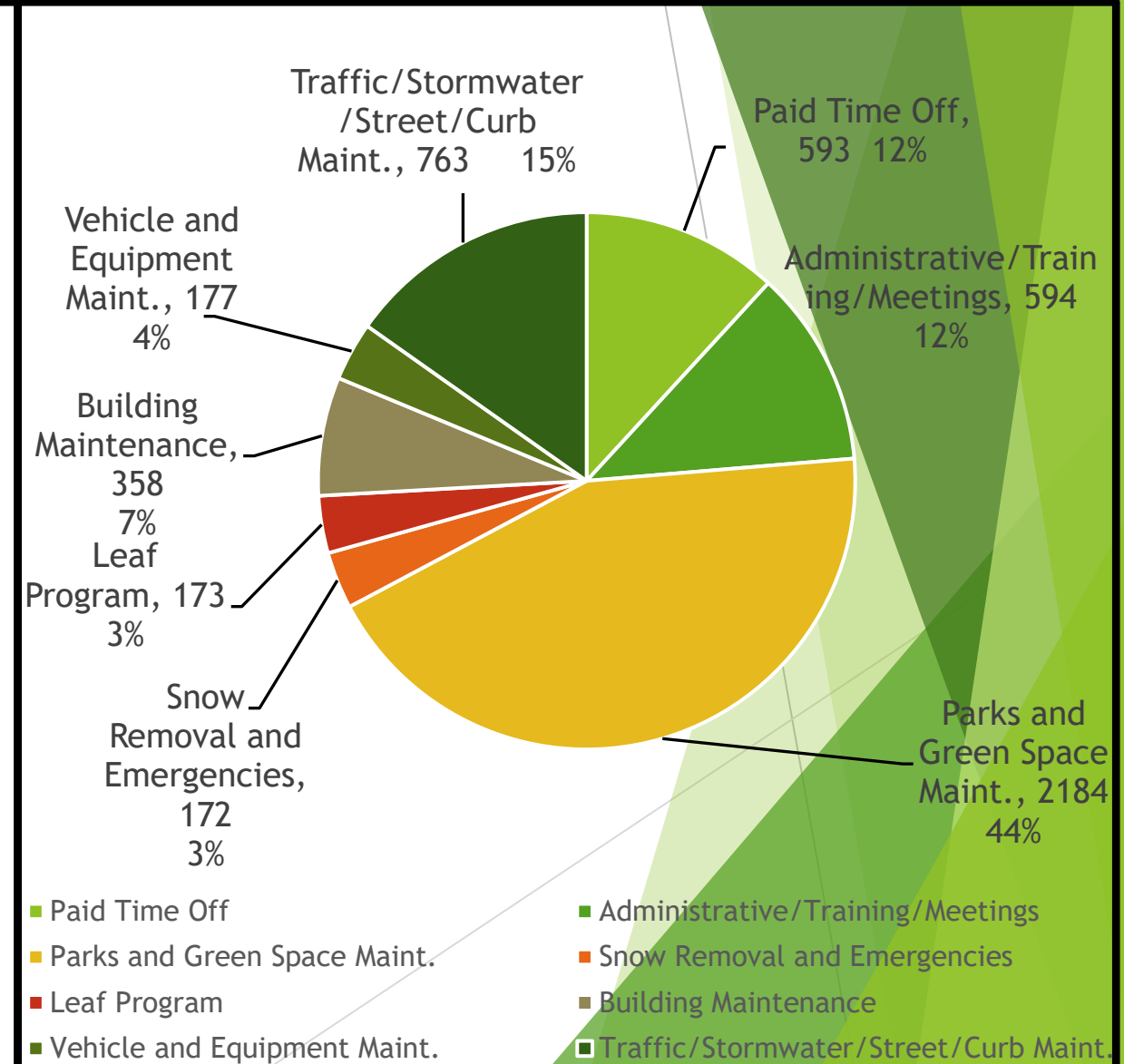
2024

Staff Hours from 1/1/24 to 7/1/24 Total= 5,320



2023

Staff Hours From 1/1/23 to 7/1/2023 Total= 5,014



Parks Maintenance and Improvements

- 6 High Frequency Park Safety Inspections
- 4 Low Frequency Park Safety Inspections
- Mulching Planting Areas
- De-weeding landscape areas



Street Sweeping- 2024



- Street Sweeping Schedule- planned for the first week of each month. Takes a person 3 to 5 days to sweep the entire city depending on who is sweeping and the quantity of debris in the streets.
- Cubic Yards Totals - 80 Cubic Yards - Jan thru Jul
- Sweeper capacity of hopper is 8 cubic yards
- Average cubic yards collected per sweeping - Varies
- Average staff hours per city wide sweeping - 32 (depending on amount of material on streets)

Streetlight Maintenance

EMERGENCY CONTACT: Dispatch 816-483-0257

NIGHT/DAY PATROL & INSPECTION SCHEDULE

	DAY	NIGHT
LAST PATROL COMPLETED:	N/A	05/14/2024
NEXT PATROL DUE:	N/A	06/17/2024

Lights 596

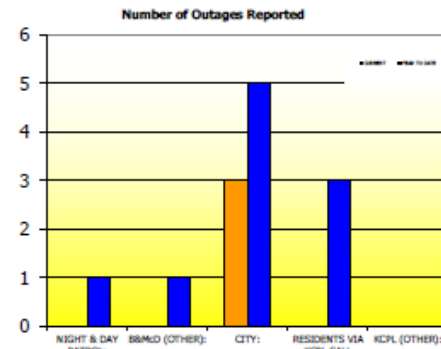
Lights With No Work Request 99.5%

REPORTING DETAIL

	<u>CURRENT</u>	<u>YEAR TO DATE</u>
TOTAL # OF OUTAGES REPORTED:	3	10

SOURCE BREAKDOWN

	<u>CURRENT</u>		<u>YEAR TO DATE</u>	
NIGHT & DAY PATROL:	0	0.0%	1	10.0%
B&McD (OTHER):	0	0.0%	1	10.0%
CITY:	3	100.0%	5	50.0%
RESIDENTS VIA KCPL CALL CENTER:	0	0.0%	3	30.0%
KCPL (OTHER):	0	0.0%	0	0.0%



PERFORMANCE DETAIL

ROUTINE MAINTENANCE

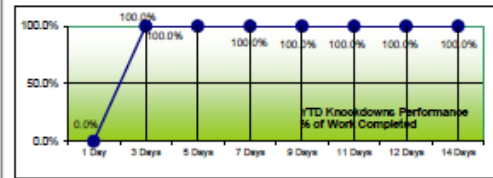
	<u>CURRENT</u>	<u>YEAR TO DATE</u>
COMPLETED IN LESS THAN 48 HRS:	1 100.0%	4 100.0%
COMPLETED IN MORE THAN 48 HRS:	0 0.0%	0 0.0%

KNOCKDOWNS/POLE PROBLEMS

	<u>CURRENT</u>	<u>YEAR TO DATE</u>
COMPLETED IN LESS THAN 14 DAYS:	1 100.0%	1 100.0%
COMPLETED IN MORE THAN 14 DAYS:	0 0.0%	0 0.0%
REPAIRS STILL PENDING:	0	0

CABLE CUTS/FEED PROBLEMS

	<u>CURRENT</u>	<u>YEAR TO DATE</u>
COMPLETED IN LESS THAN 14 DAYS:	0 0.0%	1 100.0%
COMPLETED IN MORE THAN 14 DAYS:	0 0.0%	0 0.0%
REPAIRS STILL PENDING:	0	0



- 10 streetlight outage reports to date
- Streetlight contractor preforms monthly night patrols
- Outages reported by city staff or online service requests
- (1) reported knockdown to date
- (1) reported cable cut/feed problem

Public Works Building Improvements



- East Concrete Area Complete
- Remaining Items - landscaping, mulching, hydroseeding south area, sodding in spot location around building
- Universal Construction working on punch list items

Upcoming Projects

- 2024 CARS Johnson Drive/Roe Blvd Signal Replacement - Notice to proceed issued
- 2024 Roe Parkway Extension - Plans complete. Utility Coordination meeting held. City staff & engineers to contact property owners to review easement documents
- 2024 EL Monte Sidewalk Extension - Task Order approved with survey complete. Working to setup meeting to discuss project scope.
- 2025 CARS Mission Rd - Held utility meeting, finalizing preliminary plans

Questions



Item Number: Reports of City Officials:- XI.-C.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 4/11/2024
Submitted By: Keith Moody
Committee/Department: Admin.
Title: 2024 2nd Quarter Objectives Progress Report (5 min)
Item Type: Report

Recommendation:

Informational, no action anticipated.

Details:

Attached is the Q2 Progress Report for our 2024 Objectives. B1 and D1 objectives are complete. C1 is outstanding, approval of final design and location plan is anticipated in August of 2024.

Progress has also been made during Q2 on each of the outstanding objectives from prior years. The license plate reader objective was finalized in Q1 of 2024. Our intent is to have all prior year outstanding objectives completed in 2024.

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description: N/A	

Additional Information

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	7/10/2024 - 2:11 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description		Type
▣	Q2 2024 Objectives Progress Report	Cover Memo

Goals and Objectives for Fiscal Year 2024
Roeland Park, Kansas

Page 1

Progress Report: 2nd Quarter

Completion Index	
Cost	Deadline
0=Incomplete	0=Incomplete
1=UNDER	1= Early
2= On	2= On Time
3=OVER	3= Late

Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed		
B	1 Enhance Community Engagement for 2025 Budget Process	Administrative Staff and Governing Body	\$ 15,000	\$ 7,000	\$ (8,000)	9/1/24	Contract for Balancing Act budget engagement software executed in Q1 of 2024. Data upload to the software complete. Presentation on the platform to Council on 6/17 and to the public at the 6/20 Community Forum. Portal live and advertised through social media on 6/20. Service contract is for \$7k for one year.	1	1
C	1 Add Consistent Markers and Signage within the Parks	Parks and Recreation Superintendent, Public Works Director, Parks Committee	\$ 17,000			7/31/24	Design options and pricing being assembled in Q1 of 2024. Parks and Trees Committee is working on final design. Approval of final design and location plan anticipated at 8/20/24 Council meeting.		
D	1 Add Drone to Police Department	Police Chief	\$ 7,000	\$ 6,847	\$ (153)	2/1/24	Purchase completed 3/4/24. Training of officers on use completed in April.	1	3
Total			\$ 39,000	\$ 13,847	\$ (8,153)				

Incomplete Objectives from:
2017

B	3 Find new location for Public Works	City Administrator	\$ 5,450,000			7/31/17	1800 Merriam Lane was purchased 2/1/2023. Construction Manager at Risk agreement approved 4/14/23. Demolition authorized by KCK and work complete as of 7/14/23. Renovation plans approved and building permit issued by KCK 7/17/23. Phase 2 work including roof replacement added to Universal's CMAR contract on 1/2/24. Public Works began operation in the new facility 1/30/24. Interior punch list is complete. Painting the exterior of the building has not yet begun.		
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2019

F	2 Develop 4 to 5 Historical Markers/Interpretive Signage	Public Works Director & Public Works Committee	\$ 30,000			9/30/19	Council has appointed an Ad Hoc Committee to work on this objective along with the update to Roeland Park's history book. Police Chief is staffing the committee. Committee presented plan to council on 5/21/22. Direction from Council provided to engage a historian who can lead this project to completion. Historian service agreement approved on 5/15/23. Historian is completing research and providing bi-weekly reports to the Historical Committee. Historian work is anticipated to extend through 12/31/24 and cost \$40k.		
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2020

A	1 Update Roeland Park History Book from 1996 to Present	Tom Madigan and Volunteer Historians	\$ 1,000			10/31/20	Council has appointed an Ad Hoc Committee to work on this objective along with the update to Roeland Park's history book. Police Chief is staffing the committee. Committee will complete work on signs then move to updating history book. Historian scope noted in the Historical Sign objective above includes updating the Roeland Park history book. The Plan is to start fresh with a new history book instead of update the existing book.		
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Goals and Objectives for Fiscal Year 2024
Roeland Park, Kansas

Progress Report: 2nd Quarter

Completion Index	
Cost	Deadline
0=Incomplete	0=Incomplete
1=UNDER	1= Early
2= On	2= On Time
3=OVER	3= Late

Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed		
Incomplete Objectives from:									
2021									
A	1 Quarterly Diversity and Racial Equity Assessment	Equity Committee	\$ 2,000			12/31/21	First meeting of Equity Committee held 9/2020. The Committee developed goals and presented to Council. Committee converted to standing committee 3/15/21. City partnered with JOCO on Racial Equity in Communities program for \$6k. Scope of Objective modified during 2023 to reflect incorporating DEI impact analysis into the agenda item reports and budget Objectives. DEI Committee continues to discuss methods to doing assessments per DEI strategic plan. Decision made for DEI Committee to review and provide feedback on policy changes related to diversity and inclusion. In 2024 a complete review of the City Code is being completed with the DEI lens applied.		
2022									
G	2 Update Zoning Code to Improve Clarity and Address Barriers to Missing Middle Housing	Assistant City Administrator and Building Official	\$ 45,000			12/31/22	Scope of services combined into one step in 2023 instead of two year approach. Proposal from Confluence secured and they are working on a draft. A public forum was held 11/13/23 and joint meeting w/ council and PC 11/20/23. Draft changes to be reviewed by Planning Commission on 2/20/24. Joint meeting with Planning and Council on 4/1 and 4/15 to review proposed changes. Adoption of changes planned for 8/5/24 meeting.		
2023									
B	1 Phase 3 Improvements at Cooper Creek Park	Parks and Recreation Superintendent and Cooper Creek Volunteers	\$ 12,330			12/31/23	Contract executed with Habitat Architects for 2023 through 2026 invasive species control (item 2) and additional tree planting (item 3) totaling \$10,600. Contract for Natural Bank Stabilization was approved 7/24/23 for \$55,000.		
B	3 Review and Update Nall Park Master Plan	Parks and Recreation Superintendent and Parks Committee	\$ 45,000	\$ 44,565	\$ (435)	8/1/23	Master Plan consulting contract has been awarded to Lamp Rynearson. Feature options presented at public engagement meetings have occurred April through July of 2024. Recommendation to Council anticipated in September of 2024.		
B	4 Add Artistic Play Sculpture at Southeast Entryway to R Park	Parks and Recreation Superintendent, Arts Committee and Parks Committee	\$ 275,000			12/15/23	Contract with DI to serve as the general contractor was approved 5/20/24. Total budget for project increased to \$275k with \$165k of donations secured and \$110k of city funding committed. Shop drawings are being prepared. Completion is anticipated in the fall of 2024.		
C	1 Purchase License Plate Reader Cameras for Police Department Use	Police Chief	\$ 34,000	\$ 33,535	\$ (465)	1/30/2023	Purchase was approved by Council on 2/20/23. Cameras are installed and police policy was previously adopted along with other Police Policies. Cameras and automated notification capability became fully functional 2-8-24.	2	3

Item Number: Reports of City Officials:- XI.-D.
Committee 7/15/2024
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 7/11/2024
Submitted By: Keith Moody
Committee/Department: Admin.
Title: 2024 2nd Quarter Strategic Plan Progress Report (5 min)
Item Type: Report

Recommendation:

Informational item, no action anticipated.

Details:

Attached please find the 2nd Quarter Progress Report for the Strategic Plan. As the City initiates projects to advance the Strategic Plan staff memorializes those efforts and accomplishments into this report. The newest projects/accomplishments are added at the end of the appropriate "Goal and Strategy". This helps to keep the report in chronological order.

The accomplishments completed or seeing progress in the 2nd quarter of 2024 are highlighted in green on the attached progress report. The project notes provide insight as to the status of each project.

Since adoption of the Strategic Plan in 2015 the City has taken steps in each of the 5 "Goal" areas as well as implementing initiatives that further each of the 17 "Strategy" areas. The City has undertaken a total of **185 initiatives** to date as part of the Plan's implementation which represents a **\$29.23 million investment** in the Community!!!!!!

Community Impact: Utilizing a lens of intersectionality, illustrate how this item would promote the city's commitment to equity, including improving social determinates of health:

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?

- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

A Strategic Plan review and update process may be an appropriate Objective for 2025.

REVIEWERS:

Department	Reviewer	Action	Date
Administration	Moody, Keith	Approved	7/10/2024 - 2:06 PM

Goals/Objectives & Terms

ATTACHMENTS:

Description	Type
▣ Q2 2024 Strategic Plan Progress Report	Cover Memo

Strategic Plan							
Roeland Park, Kansas							
Progress Report: 6/30/24							
Page 1							
Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update	
Goal 1: Create a long-term financial plan to diversify revenue supporting economic growth.							
1 A	Collaborate with peer cities with similar developmental issues and define potential options. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2017 Roeland Park collaborated with Fairway and Westwood on bidding out solid waste services. A new contract was executed locking in fees paid for solid waste for an initial 3 years. The new contract provides for performance standards as well as financial penalties in the event the contractor does not meet prescribed performance standards. Under the new contract weekly summary reports are also provided which list service complaints by address and chronicles the time addressed as well as the approach/reasoning behind each resolution. The 2019 Citizen Satisfaction Survey saw a 22% increase in satisfaction with solid waste services over the 2016 survey results.	\$ -	11/30/17	A new contract was executed locking in fees paid for solid waste for an initial 3 years. Citizen satisfaction improved with solid waste in 2019 from 2016, however satisfaction has not returned to 2008 levels. Mission changed to WCA for waste services as of 1/1/20; In 2020 WCA is charging Mission \$15.75/month and charging Roeland Park \$15.17/month for comparable service. A contract extension with WCA was approved in 2020 in cooperation with Fairway and Westwood for 2021 to 2025; the 2021 rate will increase to \$15.45/month with the monthly rate increasing not more than \$.35 each year.	
			2. In 2017 Roeland Park began looking at animal control service alternatives to the NEAC system in place. This effort lead to Mission looking at delivering animal control services through a civilian staff within their police department. At the end of 2018 NEAC disbanded and each of the cities in NEAC contracted with the City of Mission to provide animal control services. It is anticipated that has a contract relationship with a single municipality will provide for improved animal control service at a lower cost (\$12,000 savings from NEAC fee).	\$ (12,000)	1/1/19	Contract executed in 2018 service began 1/1/19. Performance review in 2019 shows satisfaction with the service as well as lower than anticipated costs.	
			3. In 2018, other NE JOCO cities were asked if they would have interest in sharing a Public Information Officer. The other communities felt their communications approach was working effectively and had concerns about how sharing a staff position would be implemented so that the shared time amounted to the percentage being charged per entity. In 2019, Roeland Park implemented a contracted PIO position on a trial basis to determine if this approach would be effective.			Contract PIO Began 1/1/2019. Monthly reports including benchmarking comparisons to other cities provided. Contract PIO program continues in 2020.	
			4. In 2018, Roeland Park approached Mission, Fairway and Westwood if they were interested in joint participation in a City Magazine. The other communities felt their current newsletter, social media efforts and own city magazine in the case of Mission is working effectively. Roeland Park proceeded to meet with two local firms that have experience producing city magazines but ultimately the cost of production was beyond Roeland Parks budget.			Complete	
			5. In 2017 Roeland Park invited Fairway to purchase salt through a joint method to reduce the price per ton. Fairway indicated they were pleased with their current method. Roeland Park reached out to some of the larger cities in JOCO and found that Roeland Park was able to piggy back on Lenexa's salt purchase contract resulting in a savings over prior year prices. Roeland Park informed Fairway of this opportunity.			Complete	

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				6. In 2015 Roeland Park and Fairway entered into an agreement for the joint construction of a salt storage facility on Fairways public works site. Construction of the facility was completed in 2016.	\$ 70,900	8/1/16	Complete
				7. In 2018 Roeland Park made request of Mission to de-annex .7 acres of land (old KDOT right of way) owned by Roeland Park at the northeast corner of Roe and Johnson. The boundary line adjustment will simplify development and ongoing regulation of the site. Development at this intersection began in 2017 with construction of a new bank and hospital it is continuing with the Gateway project in Mission. Encouraging development of the NE corner at this same time is beneficial to both communities.	\$ 74,602	12/9/19	Deannexation from Mission and Annexation by Roeland Park completed on 10/22/19. Financial consideration agreement with Mission completed on 12/9/19. First of two payments to Mission made in June of 2020. 2nd payment made in June of 2021. Complete
				8. In 2019 Roeland Park is including Westwood Hills in our annual contracted street maintenance bid in hopes that the larger volume will generate lower per unit prices.			Complete in 2019, continuing in 2020.
				9. Starting in 2016 Roeland Park began offering contract code enforcement services to Westwood Hills which reimburses the City for the use of this staff time plus an administrative fee of 15%.			Complete
				10. Roeland Park has an interlocal agreement with the City of Westwood to provide Building Inspection services when either City is in need. Prior to hiring John Jacobson, the City was without a Building Inspector for several months. We were able to rely on the City of Westwood's building inspector on a contractual basis to fill that void. Likewise, Mr. Jacobson has helped Westwood with building inspections when their staff was unavailable.			Ongoing
				11. Roeland Park, Westwood and Kansas City, KS worked together to rebrand the 47th Street Corridor and host an inaugural community event to promote the businesses within the corridor and provide for a social event for residents.	\$ 3,000	9/8/19	Event was a success, hoping it will be an annual event.
				12. Roeland Park is a partner with MARC and other first tier cities on a Workforce Housing Study.	\$ 750	12/16/19	Results of housing study presented to Council by MARC on 12/16/19.
				13. Roeland Park is a partner with JOCO and other JOCO cities on an affordable housing study.	\$ 650		Study and report completed in 2020. Tool Kit presented to Council by UCS on 2/21/22.
				14. Roeland Park is working on an interlocal agreement to provide Code Enforcement services on an as needed basis to Mission Woods.		10/5/20	Approved 10/5/20.
				15. Worked with Fairway to develop a plan for extending a sidewalk along Buena Vista which passes through both cities and serves to enhance pedestrian safety for residents of both communities.	\$ 206,591	10/31/23	Design reviewed on 1/18/21. Easements acquired. Contract awarded. Construction to began in 7/2022. Completed in 10/2022. Net cost to Roeland Park is \$306k, Fairway paid \$70k and CARS paid \$195k.
				16. Possibility of Mission Hills providing Roeland Park arborist services being discussed.	\$ -	11/15/21	Staff met to discuss on 9/16/21, a service agreement was developed and adopted on 11/15/21.

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				17. Offering opportunity to other cities to piggyback on the curbside glass recycling contract for services commencing on 1/1/23.	\$ -		Proposals for curbside glass recycling service reviewed with Council approving agreement with Ripple on 8/22/22. Comms plan implemented in 4th qtr. of 2022.
				18. Working with Johnson County Community College on lease agreement for classroom and office space at the community center for adult education class offerings.	\$ (20,000)	5/22/23	JCCC is loosing access to the JoCo Library the fall of 2023 due to the library's relocating to a new facility being built next to the Merriam Community Center. City, JCPRD and JCCC staff worked to develop a lease that would provide classroom and office space for adult education classes at the Community Center. The Lease was executed in May 2023 effective 7/1/23. Classes began in August of 2023. The lease revenue helps to reduce the annual subsidy of sales taxes dedicated to operate the Community Center.
1	B	Prioritize grant funding opportunities to improve the community and diversify finances. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, STP Funding identified, applied for and secured \$4.6 million to support street/storm/signal/lighting/walkways/landscaping improvements along the entire length of Roe Boulevard. TIF 1 and TIF 3 resources also identified too support this project as well as CARS funding. Of the \$10 million total project cost only \$.226 million is coming from sales taxes.	\$ 10,000,000	12/31/16	Bids opened 3/21/20, construction began in May 2020. Phase 1 complete 11/30/20. Phase 2 (mill/overlay north of 48th and landscaping) completed 5/2021. Entry signs installed 8/2021 and bulbs planted 11/2021. Project complete 11/2021.
				2. In 2017, USTA Grant identified, applied for and secured for \$32,000 to support reconstruction of the R Park Tennis Courts.	\$ 160,690	12/31/17	Tennis courts completed to include pickle ball as well as youth tennis lines in 2018.
				3. In 2017, CDBG Grant identified, applied for and secured \$100,000 to support street/sidewalk improvements to Birch Street.	\$ 278,500	12/31/17	Birch street/sidewalk completed 12/20/18.
				4. In 2017, CARS Funding established a street improvement plan which optimizes the CARS resources available to the City each year and incorporated these resources into the Capital Improvements Plan.	\$ -	8/31/17	CARS funding secured for 2018, 2019 and 2020 projects. 2021 through 2025 CARS projects planned in the CIP.
				5. In 2017, SMAC Funding established a storm system improvement plan which optimizes the use of SMAC resources by coordinating street improvements and storm sewer improvements into the Capital Improvements Plan.	\$ -	8/31/17	Agreement with JOCO for drainage basin project coordination completed in 12/2019. Inspection of pipe/structures is continuing.
				6. In 2017, KDHE Arboretum Grant identified, applied for and secured \$25,000 for 20 trees to be planted to establish an arboretum in R Park.	\$ 25,000	12/31/17	Trees installed at R Park in the spring of 2018.
				7. In 2018, CDBG Grant applied for and secured \$135,000 to support street improvements to El Monte Street.	\$ 166,000	10/31/18	Project completed 8/31/19.
				8. In 2018, Planning Sustainable Places grant identified, applied for and secured for \$80,000 to support a planning/visioning effort for the intersection of 48th and Roe as well as the Johnson Drive corridor.	\$ 100,000	9/30/18	Final Corridor Plan presented to Council 8/5/19.

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				9. In 2019 SMAC funding will also be used to aid in funding inventory and videotaping of the City's in ground storm water collection system.	\$ 58,389	12/1/19	Contractor completed inventory/videotaping of City storm sewer system in 2019.
				10. In 2019, \$79,500 in CARS funding used to complete improvements to 50th Terrace from Roe to Cedar.	\$ 182,256	8/31/19	Project completed in summer of 2019.
				11. In 2019, information being gathered concerning the Kansas Land and Water Conservation Grant program, as an opportunity to partially fund R Park and Aquatic Center improvements planned for 2020/21.			Notice of grant would not come before award of contract for these two projects. Staff will look at applying for eligible projects planned out past 2020.
				12. Two CDBG eligible projects for 2021 funding presented to Council.	\$ 200,000	9/30/20	Two 2021 projects presented in May 2020, council direction was to apply for \$200k in funding for ADA Improvements at Community Center and Aquatics Center. Roeland Parks project is not recommended for funding as of 9/30/20.
				13. Looking at street, sidewalk and bike trail projects that would qualify for STP funding in 2022 or 2023.		12/30/20	Nall and Elledge improvement projects submitted for STP funding in May of 2020. Neither project was recommended for funding by the STP committee as of 12/30/20. The trail improvements planned in Phase 3 of R Park do not qualify for STP funds.
				14. Working with County on CARES Act funds to be allocated to JOCO cities.	\$ 213,000	12/31/20	City Administrator served on advisory committee to JOCO on how to distribute a portion of the \$116 million in CARES Act funds to cities. The City will receive \$213,000 in Cares Act funds. Projects supported by these funds have been completed.

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				15. American Rescue Plan Act Fund Utilization	\$ 1,020,000	3/28/21	Witt O'Brien hired to assist the City in developing a plan for how best to employ the resources. US Treasury final guidelines issued 1/2022 allowing for all funds to be used for revenue replacement. Council adopted ARPA funding plan on 7/5/22. Service agreements with Habitat for Humanity and the Chamber approved on 10/3/22 to provide housing and local business assistance. Chamber is working on Project RISE. Other projects funded with ARPA resources include: Community Center Renovation, Pool Painting, Tornado Siren Replacement, Street Light Painting, License Plate Reader Cameras, AV upgrades to City Hall and Community Center, Zoning Code Updates. Tree Inventory and Project Rise in 2024.
				16. JCPRD Contribution to Community Center Parking/Storm Drainage Improvements	\$ 122,000	3/28/21	JCPRD has allocated funds for the parking lot and storm drainage improvement project. Contract awarded in September, to be complete prior to the start of the 2022 pool season.
				17. Kansas Creative Arts Grant identified and applied for in support of the 48th Street mural.	\$ 10,000	2/10/22	Received notification of a \$10,000 grant award for the mural project in July. Mural dedicated on 10/23/22. Grant funds received in February of 2022.
				18. Application for \$200k in CDBG funding for the 2022 Elledge reconstruction project submitted.	\$ 151,000	10/1/21	CDBG award increased from \$125k to \$151k due to extra funds being available. Easements secured. Contract awarded and construction began in June of 2022. Construction to be complete in 11/2022.
				19. SMAC Grant submittal for replacement of corrugated metal pipe prepared for 2023 funding cycle.	\$ 436,335		City Engineer and PWD completed a grant submittal for lining the 60" corrugated metal storm pipe under Roe Blvd 1/31/22. SMAC approved \$436,355 in funding for 2023 construction.

Strategic Plan							
Roeland Park, Kansas							
Page 6							
Progress Report: 6/30/24							
Goal and Strategy	Description		Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				20. Consider implementation of a Stormwater Utility Fee to diversify revenue sources and potentially reduce mill.	\$ 300,000		Presentation and discussion held at 1/3/22 and 3/21/22 workshops. Comparison of cities collecting fee on not for profits provided on 4/4/22. Council direction on 4/4/22 was to develop and implement an education plan leading to the fee being implemented for FY 2024. Education plan has been developed. Council adopted a storm water policy on 1/17/22 that goes into effect 8/1/23. The 2024 storm water fee is reflected in the adopted 2024 budget. Communications have sent out through normal channels concerning implementation with letters sent to all commercial/school/ church/government property detailing how the fee was calculated and when the fee will take effect. Final implementation will occur with the 2027 Budget.
				21. Pursue Spark Grant	\$ 5,000,000		A SPARK grant was submitted 2/28/22 to fund renovations to the Community Center. Project was not approved for funding.
				22. Pursue BASE Grants	\$ 2,391,250		A BASE grant was submitted 2/28/22 for funds to complete improvements to and extend Roe Parkway to Roe Boulevard (\$2.2 million). A BASE grant was submitted 2/28/22 for funds to support the Johnson Drive improvements planned for 2022 (\$191,250). Neither project was selected for funding.
				23. Pursue STP and CMAQ Grants	\$ 1,120,000		In April 2022 a pre-application was submitted for 2025-26 STP funds in support of Phase 1 Nall Ave improvements completed along with a CMAQ funding application for replacing the street sweeper with an all electric sweeper. \$660k of STP funds awarded to Phase 1 Nall project (or 72% of construction) in 2025; no funding awarded for electric sweeper.
				24. Pursue T Mobile Home Town Grants	\$ 50,000		Submitted 2022 Elledge Drive Complete Street project for funding consideration on 6/29/22. Received notice on 8/15/22 that grant was not awarded.

Strategic Plan							
Roeland Park, Kansas							
Page 7		Progress Report: 6/30/24					
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
							9/12/22 submitted second grant application for the Mighty Bike play sculpture for \$50k. No grant awarded.
				25. Pursue CDBG grant for 2024	\$ 200,000		A \$200k application for CDBG funding for 2024 was submitted in support of a sidewalk extension and storm drainage improvement project between El Monte and Delmar. \$196k was awarded, the project will be completed in the summer of 2024.
				26. Regional Climate Pollution Reduction Grant- MARC Applicant to EPA			Staff developed and submitted 3 project ideas with funding to Roeland Park totaling \$13 Million. MARC is submitting the grant, no word yet on if funded.
				27. Pursue KDOT Cost Share Grant		on-going	The City is investigating what street projects may be eligible for this funding opportunity.
				28. Pursue SMAC Funds for Phase 1 Nall Storm Improvements			4/8/24 received notice of \$276k grant from SMAC for the 2026 Phase 1 Nall project.
				29. Pursue Active Transportation Infrastructure Investment Program Grants		on-going	The City is investigating what planning and construction projects may be eligible for this funding opportunity.
				30. Pursue Innovative Technology Program Grants for Transportation Systems		on-going	The City is investigating what planning and construction projects may be eligible for this funding opportunity.
				31. Pursue Safe Streets and Roads for All Grants for Transportation Systems		on-going	The City is investigating what planning and construction projects may be eligible for this funding opportunity.
1	C	Evaluate the historical, present and future financial commitments of Roeland Park and create a written analysis. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, Columbia Capital completed an analysis of the debt obligations of the City which is now incorporated into the monthly financial summary provided by the Finance Director.	\$ 1,912	1/1/16	Complete
				2. In conjunction with development of the 2018 Capital Improvements Plan, the City acquired the Plan It asset management software. This system allows the City to plan for perpetual investment in each capital item under our responsibility. The system reflects the funding source, the timing of when resources are available and when resources will be spent. It employees a two part scoring system to prioritize projects. It has the capacity to attach all supporting documents associated with an asset including pictures, studies, plans and legislative records. This tool in concert with the three year budget forecast model employed by the City provides information necessary in determining the present and future financial needs of the City.	\$ 725	8/31/17	On going, updated annually with budget process.

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
			3. At Council's request, Columbia Capital provided borrowing scenarios and procedure information as part of the 2020 budget process. Staff also provided Council budget scenarios reflecting different borrowing amounts. The borrowing analysis focused on funding new parks/recreation amenities, beyond merely replacing existing infrastructure.	\$ 800	7/1/19	Council completed a planned \$1.25 million borrowing with a ten year maturity with a 1.51% interest rate to fund new parks and pool facilities as of 9/30/20; in addition two outstanding issues were refinanced saving residents over \$50,000.
			4. Council approved placing on the 11/3/20 ballot a question that would extend the term of the current special purpose sales tax as well as increase it from a quarter of a percent to one-half of one percent. This would generate an additional \$375,000 annually to be used on maintaining infrastructure and buildings.	\$ 375,000	11/3/20	Communications plan executed. Question was approved with 60% in support on 11/3/20.
1 D	Dedicate resources to create a financial plan with the purpose to diversify the revenue base. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2016, the Development Committee created development plans for The Rocks and Northeast RJ (the two undeveloped sites owned by the City. These uses will diversify the revenues which support city services.	\$ 23,290	12/31/16	Sale of Northeast RJ land closed on 12/26/19. Staff continues to discuss The Rocks with prospective developers.
			2. In 2017, the City approved plans for St. Luke's Hospital and Commerce Bank to develop new sites. Development of this property diversifies land use and contributes to diversity of revenues in support of city services.	\$ -	6/30/18	The two sites contribute to an attractive gateway and synergy of development at this intersection.
			3. In 2019, the City entered into a land sale agreement worth \$1.2 million with Sunflower Medical Group to construct a medical office building that will accommodate multiple medical service providers within the City limits.		5/6/21	Construction completed and facility occupied May 6, prior to the 6/25/21 construction completion deadline.
			4. In 2019, the City completed a corridor plan for Roe and 48th as well as Johnson Drive from Roe to Roeland Dr. This citizen lead initiative identified redevelopment scenarios for each corridor that residents support. All of the concepts would diversify and strengthen the City's revenue base.		8/19/19	Council has adopted the corridor plan.
			5. Entered into an MOU and land sale agreement with Sunflower Development on a mixed use development concept for the Rocks. The principal use being a 200 unit multi-family building.		1/2/22	MOU extended to 1/2/22. Land sale agreement approved 1/3/22. Due diligence period expired 5/4/22 without execution of the Land sale agreement.
			6. Enter into an MOU and land sale agreement with EPC for the Rocks to provide diversity in housing (200+ unit multi-family building as anchor) options as well as commercial space (mixed use).			MOU executed 6/21/22. Land sale agreement executed 9/6/22. Funding agreement approved 9/19/22. Development agreement, TIF Plan, CID, IRB, Rezoning and Preliminary Development Plan approvals completed 12/19/22. Final Development Plan approved 4/3/23. Sale of the property closed on 8/30/23. Construction commenced by the 6/30/24 deadline.

Strategic Plan							
Roeland Park, Kansas							
Page 9		Progress Report: 6/30/24					
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				7. Encourage redevelopment of Southwest Corner of Mission and 47th.			Planning Commission recommended rezoning and a preliminary development plan 12/20/22 for an urgent care use on the site. Dutch Brothers Coffee submitted a site plan in the 2nd Quarter of 2024 and are planning to proceed with replatting of the site.
				8. Encourage redevelopment of the Presbyterian Church site.			Planning Commission has provided feedback to owner concerning a townhome concept on the site as well as recommending rezoning to allow use of the site as a theater. The theater concept has fallen through. Staff worked with a buyer on a special use permit to repurpose the site as a pre-school; renovations are underway with a planned fall 2024 opening.
1	E	Establish an Economic Development Committee to work with the City Council, residents and business community for implementation of the finance plan. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2015 The Development Committee was established. They have created development plans for The Rocks and Northeast RJ reflecting diverse uses to further the financial plan.	\$ -	1/31/21	The work of this Committee lead to a land sale for Northeast RJ in 12/2019. The buyer built a medical office facility. Committee efforts also led to sale of the Rocks for a mixed use development. Both sites will broaden the employment opportunities in Roeland Park and diversify the land uses in Roeland Park. Committee retired as of 1/31/21.
Goal 2: Create a commercial development plan to revitalize underutilized property and leverage available land to create a sustainable community.							
2	A	Identify and prioritize potential commercial development sites in order to attract and retain developers and retail constituents supporting sustainable goals. (Phase 1)	City Administrator & Asst. City Administrator	1. The City also continues to support and attend the 47th and Mission Overlay Committee meetings along with representatives from the UG, Westwood, and area business leaders to discuss development in the district including the plans for development at the southwest corner of 47th and Mission.	\$ -		47 Committee developed revisions to the development standards, approved by Council on 5/2/22. City continues to encourage redevelopment on the SW corner of 47th and Mission.
				2. The Rocks and Northeast RJ development plans support this goal.	\$ -		Land sale for Northeast RJ (for \$1.2 million) in 12/2019. The buyer built a medical office facility. The Rocks property was sold on 8/30/23 to EPC. Both of these projects result in development of underutilized sites that broaden the employment opportunities in Roeland Park and diversify the land uses contributing to a more sustainable community.

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				3. In 2017, City learned more about the Walmart site lease terms and identified the TIF1 resources that will accumulate through the end of the TIF (2023).	\$ -	12/31/18	TIF development amended in 2018 to expand options for use of excess TIF resources. \$2.368 million in TIF 1 resources used on the Roe 2020 project.
				4. In 2018, the City identified the TIF3 resources that will accumulate through the end of the TIF (2025) and has incorporated these incentives into marketing of The Rocks.	\$ -	12/31/18	Ongoing
				5. In 2018, the City took the lead to clear up land use uncertainty for properties along the north side of Johnson Drive.		8/31/18	Covenant amendments filed, first redevelopment within the corridor underway in 2018 and completed in 2019.
				6. In 2019, a citizen-led planning/visioning process occurred for the area at 48th and Roe as well as along Johnson Drive. This effort produced redevelopment concepts for land along these corridors.		8/19/19	The final report was adopted by Council on 8/19/19.
				7. Update the Comprehensive Plan plus review Universal Design guidelines and residential design standards	\$ 65,000	9/21/20	Comprehensive plan was adopted by Council on 9/21/20.
				8. Complete strategies included in Comprehensive Plan Update	\$ 20,000	11/1/21	Universal Design incentives developed and adopted on 9/7/21. Residential Design Standards developed and adopted 11/1/21.
				9. Create TIF 4 district to support mixed use development of the Rocks site.			TIF 4 created and TIF 3 boundary amended on 2/21/22. TIF 4 development plan approved and will become active in 2025.
2	B	Leverage commercial development sites as anchors for transforming Roeland Park into a community that serves to attract all ages with target audiences of young adults and seniors. (Phase 2)	City Administrator & Asst. City Administrator	1. The Sustainability Committee and Asst. City Administrator have been working through the MARC Community for All Ages recognition program.	\$ -	4/19/19	The City received Silver designation in 2017 and Gold designation in April of 2019.
				2. The mix of uses reflected in The Rocks and Northeast RJ site plans further this goal.	\$ -		The addition of professional medical services at the Northeast RJ site (via Sunflower Medical and Advent Health) also provided new employment opportunities both of these contribute to Roeland Park being more attractive to a broader age range of residents. The proposed mixed use development of the Rocks will add diversity of housing options as well as new commercial space; this too enhances Roeland Park's appeal to a broader age range of residents.

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			3. The Planning Sustainable Places planning/visioning project (see Goal 2A above) also furthers this goal.		8/19/19	Both the Johnson Drive and 48th/Roe corridors provided mixed use redevelopment concepts that would broaden commercial and residential offerings attractive to all ages. The final report was adopted by Council on 8/19/19.
			4. In 2018, the City adopted a Master Sidewalk/Bikeway Plan which serves as a guide for extending sidewalks and biking routes, this furthers this goal.	\$ 3,000	6/30/18	The plan aids in identifying sidewalk extensions as well as bike route additions in coordination with street projects.
			5. The City developed the R Park Phased Development Plan on 3/18/19 and approved the design task order for Phase 1 of development plan which will install a pavilion and fully accessible restroom facility. The Master Plan also incorporates elements of Universal Design which will increase accessibility to and throughout the park.		4/7/23	Phase 1 and 2 completed 11/30/20. Phase 3 completed 4/7/23.
			6. Assemble land to encourage redevelopment along north side of Johnson Drive.			Council authorized the purchase of 3 adjoining properties at the east end of this corridor on 3/21/22. Closing completed on 4/30/22. Tenant leases for both sites are in place for up to 18 months. St. Luke's has indicated that they are not interested in purchasing the north end of the vacant lot. Discussions with adjoining residential lots will occur along with development of a preliminary plat.
			7. Creation of an Economic Development Fund to encourage redevelopment of blighted and underutilized sites within the community with a focus on diversifying commercial land use and housing options.	\$ 1,261,000	on-going	Ordinance establishing the Economic Development Fund planned for approval on 7/15/24. Initial funding comes from TIF1 reimbursements for infrastructure improvements that benefited TIF 1 (\$1.261 M).
2 C	Establish an Economic Development Committee (as mentioned in Goal 1) to reignite dialogue between developers, planning committee, citizens, and others by increasing transparency at each level. (Phase 2)	City Administrator & Asst. City Administrator	1. The Development Committee was established in 2015 as addressed in Item 1E.	\$ -	12/31/21	With the sale of the Rocks site pending the goal of the Committee has been achieved, the Committee's annual term expired on 12/31/21.
			2. In 2019, Planning Commission and Development Committee members serve with citizens and commercial property owners on the PSP Project Committee, leading an intense community engagement process, looking at the 48th and Roe intersection and Johnson Drive corridor.		8/19/19	Corridor plan adopted in August 2019.
			3. In 2019, a Business Satisfaction Survey was administered for the first time.	\$ -	4/8/19	Results of survey presented on 4/8/19.

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Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
Goal 3: Market Roeland Park to increase awareness and promote a positive image.							
3 A		Create a new branding endeavor of Roeland Park as premier city of choice. (Phase 1)	City Clerk	1. In 2017, the City completed a branding plan and logo. Implementation of the branding plan began in 2018.	\$ 14,740		Logo has been implemented on vehicles, buildings, wayfinding signs, clothing, social media, website and official documents, street signs and entryway signs.
				2. In 2019 a marketing firm will assist in enhancing pubic communications as well as implementing the branding initiative.			PIO was selected and began work on 1/1/19. The effectiveness of our communications efforts is reported monthly, comparing our performance to that of comparable communities.
				3. The City hired Civic Plus to create a new website that included the new logo and help rebrand the City. Website was completed in 2018.		8/2/18	Complete
				4. Council approved finish elements for street lights, traffic lights, benches, stamped concrete and entryway monuments as part of the Roe 2020 project that will further the City's brand and provide for a unique appearance for Roeland Park.	\$ -	7/1/19	These elements are reflected in the Roe 2020 project. Logo was incorporated on street names signs and street banners along Roe. Three entryway signs installed in August 2021 with color changing capacity employed during the 2021 holidays for the first time.
				5. 4 seasons of street banners employing the City logo developed and installed on Roe Boulevard. Lit winter decorations also provided.	\$ 46,000	9/30/21	Four seasons of street banners have now been installed along Roe. Lit winter decorations installed 12/1/21 for the first time.
				6. City Hall and Community Center Exterior Branding		10/1/23	The exteriors of both the Community Center and City Hall were stained with a similar color and design enhance the communities brand identity.
				7. Update to Website	Cost is included in annual service agreement with Civic Plus	4/5/24	Civic Plus has developed a new layout for the homepage and is working to remove old files. Intent is to enhance search functionality as well as improve usability. The updated site went live on 4/5/24.
3 B		Ensure continuous outreach to effectively engage citizens, businesses, public and nonprofit sector. (Phase 1)	City Clerk/Police Chief	1. In 2017, more outreach through social outlets began.			Ongoing
				2. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
				3. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			As of 9/30/20 the PIO provides a quarterly communications report and presentation to council.
				4. In 2018, the number of newsletters was increased to 6 to 8. This will go back to 6 in 2019.		12/31/18	Complete

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Goal and Strategy	Description		Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				5. In 2018, the city website was updated.	\$ 18,781	8/2/18	Complete
				6. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	This created a process that can be followed with other subdivisions to eliminate discriminatory language.
				7. In 2019, an intensive public engagement process is occurring in concert with the Planning Sustainable Places project.	\$ 100,000	8/19/19	Corridor Plan adopted by Council.
				8. In 2019, an intensive public engagement process will occur in concert with the Comprehensive Plan update.	\$ 65,000		Confluence began working with the Planning Commission in August of 2019; on 9/21/20 the Comprehensive Plan was adopted by the Council.
				9. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.	\$ 12,000	12/31/19	Consultant began 1/1/19, contract continuing into 2020.
				10. In 2019 a communications plan for the 2019-20 leaf pick up program was developed to guide communications efforts leading up to and during this project.			Implemented on 10/23/19
				11. In 2019 a communications plan for the Roe 2020 project was developed to guide communications efforts leading up to and during this project.			Implemented on 10/31/19
				12. In 2019 a communications plan for the R Park Phase 1 improvements was developed to guide communications efforts leading up to and during this project.			Implemented on 11/20/19
				13. In 2019 a communications plan for the Aquatic Center renovation project was developed to guide communications efforts leading up to and during this project.			Implemented on 12/5/19
				14. Video taping of council meetings began on 1/6/20 to provide residents the ability to watch council meetings and stay apprised of issues being discussed by their elected leaders.	\$ 3,230	1/6/20	Complete
				15. Virtual Council and Committee meetings implemented in order to continue the work of the City while affording public participation.			In March of 2020 City secured a monthly subscription to GoToMeeting, affording public access to virtual meetings.
				16. Hybrid meeting capability implemented allowing for residents to attend virtually or in person as well as adding closed captioning.			Changed to Zoom in June 7, 2021. No additional cost over GoToMeeting. Closed captioning capability is a free app. Meetings continue to be recorded and made available to the public on YouTube.
				17. Work with Chamber to enhance engagement with the Roeland Park business Community.	\$ 162,000		Contract for service executed in 4th Quarter of 2022. Project Rise created and implemented in first half of 2023. Council has created a Task Force to review work complete in 2023 and identify goals for 2024. Service agreement with Chamber approved December 2023 for 2024.
3 C	Establish Roeland Park as the premier community for location and service. (Phase 1)		City Clerk/Police Chief	1. In 2016. the City completed a third citizen satisfaction survey to benchmark performance against neighboring communities and identify what service areas have the greatest return on resources invested.	\$ 15,000	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.

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Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
			2. In 2016, the City completed a single family Cost of Living Comparison to benchmark with the other KC metro communities.	\$ -	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.
			3. In 2019 a Citizen Satisfaction Survey was completed, this will continue to identify areas where we can improve compared to neighboring communities, but also identify trends from efforts implemented since the 2016 survey.	\$ 20,000	4/1/19	Survey completed 4/1/19. Overall satisfaction increased 1.8 points from 20016 survey.
			4. In 2019 a tax rebate program was implemented to provide tax relief to impoverished members of the community.	\$ 2,865	12/1/19	Complete, the program will continue in 2020.
			5. In 2019 the City doubled its contribution to its Minor Home Repair Program.	\$ 4,500	1/1/19	Complete
			6. Complete single family Cost of Living Comparison to benchmark with the other KC metro communities in 2020.	\$ -	6/15/20	The benchmark document was updated to reflect costs as of 1/1/20. It is used in setting annual Objectives (priorities) as part of the budget development process as well as providing insight on solid waste, sales tax, property and storm water fees.
			7. The City completed a process to select a solar services consultant/partner in order to complete analysis of the potential rate of return and payback period for solar energy installations at municipal facilities. The project would reduce dependency on fossil fuel derived energy and advance the city's role as a leader in sustainable efforts.			In partnership with Evergy the City is moving forward with solar installations at the Community Center and City Hall. The IRR of the project is 236% with a 2.5 yr. payback period. Roof was replaced at City Hall 12/15/20. Solar was operational at the Pool Pump House in May 2021 and at the Community Center and City Hall in June of 2021. A dashboard accessible through the City website to shows performance of the two solar installations.
			8. Receipt of the Leading the Way Award from ETC, recognizing Roeland Park as being in the top 10% of all cities for levels of resident satisfaction for the 2021 survey.		9/20/21	Award presented at the 9/20/21 council meeting.
			9. First KC area curbside glass recycling service implemented city wide.		1/1/23	As of 1/1/2023 a new curbside glass recycling service unique to the metro area began. Monthly reports provided on participation and diversion weights. Year 1 report presented at 2/5/24 meeting.
			10. Receipt of the Leading the Way Award from ETC, recognizing Roeland Park as being in the top 10% of all cities for levels of resident satisfaction for the 2023 survey.		2/5/24	Award presented at the 2/5/24 council meeting.
			11. Apply for Recognition from GFOA for Outstanding Annual Financial Reporting.		6/17/24	Received 30th consecutive award for 2023 CAFR on 6/17/24.
			12. Apply for Recognition from GFOA for Excellence of Annual Budget.		6/17/24	Received 6th consecutive award for 2024 Budget on 6/17/24.

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Goal 4: Connect citizens to the community through events, places, services and activities.						
4 A	Increase effective communication as an essential element in the quest to increase community involvement. (Phase 1)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
			2. In 2017, more outreach through social outlets began.			Ongoing
			3. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
			4. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			Ongoing
			5. In 2018, the number of newsletters was increased to 6 to 8. Went back to 6 in 2019.			Ongoing
			6. In 2018, the city website was re-designed.	\$ 18,780	8/2/18	Complete
			7. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	Complete
			8. In 2019, an intensive public engagement process occurred in concert with the Planning Sustainable Places project focused on the Johnson Drive and 48th/Roe corridors.		8/19/19	Corridor Plan adopted by Council.
			9. In 2019, an intensive public engagement process began in concert with the Comprehensive Plan update.			Council adopted Comp Plan on 9/21/20.
			10. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.			Started 1/1/19.
			11. In 2019 communications plans developed for major projects.		12/5/19	Complete
			12. In 2019 quarterly progress reports provided to track efforts which address the Strategic Plan Initiates.			Ongoing
			13. Citizens Academy Offered	\$ 7,000	11/3/21	Council approved providing a citizen's academy in the fall of 2021 with \$4,000 of the \$7,000 total cost being covered by donations. Classes began in September concluded in November 2021. We plan to conduct the academy every other year.
			14. 2021 Citizen satisfaction survey.	\$ 20,850	9/30/21	Council finalized special questions in May, survey distributed in June, final report was in September. Significant improvement in satisfaction with community engagement noted.

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Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
			15. Utilize ETC's small survey tool to gather public input/feedback on current topics.	\$ -	3/31/22	The City utilized this new service for the first time to gather public input concerning a tree preservation policy being considered. A second survey was conducted to gather insight on declines in satisfaction with the bulky item pick up service.
			16. 2023 Resident satisfaction survey.	\$ 20,850	7/24/23	Council finalized special questions in April, survey distributed in May, final report was in July. Overall satisfaction index increased for the 4th consecutive survey.
			17. 2024 Citizens Academy Offered	\$ 9,000	6/4/24	Spring academy held 9 weeks from April through June of 2024 with 13 students. Feedback was very positive.
			18. Budget Engagement Objective	\$ 7,000	6/20/24	With the 2025 budget development process the City implemented use of the Balancing Act interactive budget software platform. Platform was live and presented during the 6/20/24 community forum.
4 B	Increase civic activities to connect residents to the community. (Phase 2)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
			2. For 2019 Roeland Park partnered with Westwood and Kansas City, Kansas on a new festival (The 47 Foodie Fest) with brought residents to the 47th and Mission corridor.	\$ 3,000	9/8/19	Successfully completed first event on 9/8/19. Successfully completed 2nd event with increased attendance on 6/5/22.
			3. KC Symphony performance at R Park.		4/15/21	An estimated 350 people attended this free concert at our recently completed park renovation.
			4. Pool renovation ribbon cutting event with DJ and T-shirt give away.		5/29/21	The event celebrated completion of the pool renovations and opening of the pool for the 2021 season.
			5. First ever dog swim at Aquatic Center.		9/7/21	Very strong attendance with 78 dogs attending. \$500 raised in support of K-9 officer.
			6. First ever Haunted Trail event held at Nall Park.		10/23/21	Over 500 people attended this new event.
4 C	Promote community service opportunities to encourage resident involvement and connection to Roeland Park. (Phase 2)	All Directors/City Administrator	1. In 2014, the Citizen's Fundraising for R Park secured a grant for granular trails in R Park.	\$ 25,500	10/31/14	Complete

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Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update	
			2. In 2017, the Parks Committee in collaboration with the Urban Trail group completed the design and construction of a multi-user trail in Nall Park.		11/30/17	Complete	
			3. In 2018, Citizen's Fundraising for R Park, Parks Committee and Arts Committee led fundraising for a new signature art piece at R Park.	\$ 80,000	5/22/19	All funds have been raised and See Red Run sculpture installed in May 2019.	
			4. In 2017, Citizen's Fundraising for R Park led fundraising for a new pavilion at R Park.			Design of the structure is progressing in concert with the Phase 1 improvements at R Park scheduled for 2020.	
			5. In 2018, the Parks Committee began working on developing a phased development plan for R Park.	\$ 30,000	3/18/19	Phased development plan adopted 3/18/19. Design of the phase 1 elements is underway in 2019.	
			6. In 2019, the Neighbors Helping Neighbors program was established to provide property maintenance assistance for owners who are not able to complete the work themselves.	\$ 5,600	12/31/19	The program was a success in 2019 and will continue in 2020.	
			7. In 2019, an Aquatics Advisory Committee was established as a standing committee to provide recommendations on pool related policy and operations.	\$ -	6/1/19	Complete	
			8. In 2020, an Ad Hoc Historical Committee was established to work on updating the City's history book and Historic Markers.			Committee membership established in March 2020, no progress as of yet.	
			9. In 2020 an Ad Hoc Police Policy Review Committee was established to work on updating Police policies.		6/20/21	A divers group was appointed to this committee which has been reviewing police policy and making recommendations on to the Council. All policies reviewed and implemented in June of 2021.	
			10. In 2020 an Ad Hoc Racial Equity Committee was established to work on developing a way to measure progress being made by the City to ensure racial equity.			A divers group was appointed to this committee which has been considering a rubric to measure racial equity progress. The committee was converted to a standing committee in March of 2021. They are working on implementing the objectives they developed and also partnering with Joco on DEI initiatives.	
			11. In 2022 a citizen group presented an idea for a Mighty Bike Play Sculpture to compliment the green traffic garden at R Park. The group has committed to raising \$70,000 in support of the concept.	\$ 275,000		Council incorporated the concept into a 2023 budget objective. Refined cost estimates reflect a total project cost of \$275k. Donations will cover \$165k of the project. DI will serve as the general contractor for the project which has an anticipated completion in the fall of 2024.	
			12. In 2024 a review of the city code is being completed with the DEI committee applying an inclusive lens.	\$ 25,000		A review of each code chapter is completed by staff, legal and the DEI committee to ensure the code is up to date and that policy is free of unintended bias and inequities.	

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Goal 5: Promote recreational opportunities through enhanced green space, facilities and communication.							
5	A	Develop existing facilities and green space to maximize usage and service to the public. (Phase 2)	Public Works Director	1. In 2014 granular trails added to R Park.	\$ 29,000	12/1/14	Complete
				2. In 2014, new Community Center roof installed.	\$ 107,710	12/1/14	Complete
				3. 2016, new water fountain, benches, receptacles and picnic tables added at R Park.		10/31/16	Complete
				4. In 2016 restrooms and shelter renovated at Nall Park, new water fountain installed and playground equipment repainted.	\$ 103,500	8/30/16	Complete
				5. In 2016, plans to relocate public works in order to see that property developed to a higher and better use.			Ongoing
				6. City Hall ADA compliance modifications began in 2017 and will continue through 2020.	\$ 12,000	2/14/22	Final designs approved by Council in the 4th quarter of 2020. Bid awarded in March 2021. Final completion on 2/14/22.
				7. In 2017, multi-purpose trail added to Nall Park.	\$ 12,000	10/1/17	Complete
				8. In 2018, tennis courts reconstructed at R Park.	\$ 160,690	7/1/18	Complete
				9. In 2018, arboretum installed at R Park.	\$ 25,000	10/5/18	Complete
				10. In 2018, new shade sail structure added at Granada Park and two shade structures added at R Park.	\$ 42,190	4/29/19	Complete
				11. In 2018, completed Pool Analysis establishing direction for summer only pool operations. Improvements to pool will be planned during 2019.	\$ 35,555	11/31/18	Complete
				12. In 2018, new roofs were installed on the pump house and pool house structures, replaced main drain valve, replaced corroded fittings in pump house, lighting replaced, diving boards restored, chemical treatment system replaced, vortex/kiddie pool and slide pool repainted, and concrete deck repairs completed.	\$ 84,150	12/31/18	Complete
				13. In 2019 the following improvements were completed at the pool: replacing broken concrete deck panels, new climbing wall, removal of dome tethering system, new signage, caulking of deck, refurbishing of bulkhead, valve and fitting replacements in pump house, new dispensers in restrooms.	\$ 105,000	9/9/19	Complete
				14. In 2019 an interior/exterior design assessment lead by an ad hoc citizen committee provided design plans to enhance the Community Center.	\$ 19,500	12/9/19	Complete. Phased improvements have been incorporated into the Capital Improvement Plan.
				15. In 2019 two A/C only air handling units replaced by combined A/C and Heat forced air units at the Community Center. This allowed for the elimination of the boiler system while improving the energy efficiency of the building.	\$ 35,000	12/15/19	Complete
				16. Phase 1 and 2 of R Park Development Plan to include a new pavilion, restroom facility, soccer field, paved trail, ADA access and more	\$ 1,400,000	11/30/20	Council selected a contractor for phase 1 and 2, work began in May 2020. Neighborhood meeting held 4/22/20. Substantial completion reached in November of 2020.
				17. Nall Park amenity replacement.	\$ 31,343	1/17/20	Receptacles, benches and picnic tables replaced at Nall Park.
				18. In 2020-21 a major renovation is planned for the Aquatic Center.	\$ 1,800,000	5/29/21	Contract was awarded in June of 2020, work completed in May of 2021.

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Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
				19. Prohibit use of tobacco products at parks and recreation facilities.	\$ -	4/1/21	Passed ordinance on 3/1/21; goes into affect on 4/1/21; signage will be installed by 4/1/21. Education on the new law will be provided by social media, newsletter and city web site.
				20. Sweaney Park Amenity Replacement	\$ 4,245	8/9/21	Equipment has been delivered to Public Works. Installation complete 8/9/21.
				21. Improvements to Cooper Creek Park (3 phases).	\$ 100,000	6/30/24	Invasive species removal, fence installation, art installation, landscaping around welcome sign, new concrete pads added, native plantings used to stabilize bank.
				22. Phase 3 of R Park Development Plan to include new playground equipment, paved trails, green traffic garden.		4/7/23	Construction began 7/2022; playground fall protection completed 4/7/23.
				23. Nall Park Master Plan Review and Update	\$ 45,000		A review and update to the Nall Park Master Plan is being completed in 2023-24, led by the Parks and Trees Committee.
				24. Consistent Signage Added throughout the Parks	\$ 17,000		Design and location plans are being developed with the Parks and Trees Committee. Completion is anticipated in 2024.
5 B		Enhance promotion of community events, facilities and programs to increase awareness and recreation participation. (Phase 1)	City Clerk	1. Every issue of the Roeland Parker includes upcoming events and dedicates a page to the recreational activities at the Community Center. In addition, staff send media blasts through constant contact emails and social media of all City events.			Ongoing each year.
				2. In partnership with JCPRD, tennis lessons were offered at the new tennis courts in 2018.	\$ -		Ongoing each year.
				3. In partnership with JCPRD and the Events Committee the Egg Hunt and Mayor's Tree Lighting events are being promoted through JCPRD publications as well as being assisted with planning/coordinating/staffing of these events. Attendance at the tree lighting was better in 2018 than it has been in the past 5 years, feedback was very supportive of holding the event at the Community Center and having more groups participating in the performances.	\$ -		Ongoing each year.
5 C		Identify and leverage additional financial, human and creative resources to expand recreational opportunities. (Phase 2)	City Clerk/Public Works Director	1. The Citizen's Fundraising Initiative for R Park has been active since 2014. Through 12/31/18 the group has raised \$229,403 in support of a limestone trail, benches, picnic tables, receptacles, signage, drinking fountain, a pavilion, an arboretum, shade structures, and artwork via fundraising events, grants, product sales, donations, awards and in-kind donations for the betterment of R Park.	\$ 229,403		Ongoing
				2. In concert with Urban Trail and the Boulevard Apartments the City developed a multipurpose trail in Nall Park.	\$ 12,000	12/1/17	Complete

Strategic Plan

Roeland Park, Kansas

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Progress Report: 6/30/24

Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost or (Revenue)	Date Completed	Status/Progress/Update
			3. In 2017, the City secured \$32,000 in funding to leverage against local resources in the reconstruction of the tennis courts at R Park. The courts now contain lines for youth play as well as lines for Pickle Ball play. JCPRD in partnership with the City is offering recreational programming at the new facility.	\$ 160,690	7/1/18	Complete
			4. Items 5.B.2 & 3 above also support this strategic initiative by utilizing JCPRD's staff and experience to expand recreation opportunities.	\$ -		Ongoing each year.
			5. In 2019 the Council included adding a Parks and Recreation Superintendent position to the staff as part of the 2020 budget.	\$ 100,000	1/6/20	Complete
			6. JCPRD committed \$122,000 in support of parking/storm improvements at the Community Center Campus.	\$ 122,000	6/21/22	Contract awarded 9/2021, work completed 6/21/22.
			7. CDBG grant applications will be submitted for two phases of planned renovations at the Community Center in 2023 and 2025, the requests will be for the maximum amount of \$200k for each of the two phases. \$385k in ARPA Funds also allocated to the projects.	\$ 785,000		CDBG application for 2023 funding complete and submitted 5/22/22. CDBG funds not awarded. Phase 1 Construction began 11/2022.
			8. Adult Night event at the Pool			First event is being offered in 2024 and sold out.
			Total	\$ 29,231,909		