

AGENDA
CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING
ROELAND PARK
Roeland Park City Hall 4600 W 51st Street, Roeland Park, KS 66205
April 20, 2020 6:00 PM

- | | | |
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| <ul style="list-style-type: none"> • Mike Kelly, Mayor • Trisha Brauer, Council Member • Benjamin Dickens, Council Member • Jan Faidley, Council Member • Jennifer Hill, Council Member | <ul style="list-style-type: none"> • Jim Kelly, Council Member • Tom Madigan, Council Member • Claudia McCormack, Council Member • Michael Rebne, Council Member | <ul style="list-style-type: none"> • Keith Moody, City Administrator • Jennifer Jones-Lacy, Asst. Admin. • Kelley Nielsen, City Clerk • John Morris, Police Chief • Donnie Scharff, Public Works Director |
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Admin

Brauer

Hill

Finance

McCormack

Madigan

Safety

Rebne

Faidley

Public Works

Kelly

Dickens

Pledge of Allegiance

A. Instructions on Logging into Meeting Remotely

Roll Call

Modification of Agenda

I. Citizens Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens Are Requested To Keep Their Comments Under 5 Minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

II. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

A. Appropriations Ordinance #948

- B. April 6, 2020 Council Minutes
- III. **Business From the Floor**
 - A. **Applications / Presentations**
- IV. **Workshop and Committee Reports**
- V. **Reports of City Liaisons and Committees**
 - A. Parks Committee - Minutes Attached
 - B. Aquatics Advisory Committee - Minutes Attached
 - C. The 47 Committee
- VI. **Unfinished Business**
- VII. **New Business**
 - A. Final Selection for Design Features at the Aquatic Center
 - B. Approve Task Order for Design Bid & Construction Services for 2020 Residential Street Reconstruction Project - Reinhardt Street from Pawnee Dr to 48th Street
 - C. Approve Task Order for Design and Bid Services for Community Center and City Hall Parking Improvements
 - D. Consider Request from Scenic Road to Defer Rent Payment
- VIII. **Ordinances and Resolutions:**
 - A. Ordinance 994 - Removing Project Area 2c from the TIF 2 Redevelopment District
- IX. **Workshop Items:**
- X. **Reports of City Officials:**
 - A. Mayors Report
 - B. 1st Quarter 2020 Objectives Progress Report
 - C. 1st Quarter Strategic Plan Progress Report
 - D. 1st Quarter 2020 Safety Report
 - E. Review Completed 2020 Sidewalk Trip Hazards
 - F. Month Ended February 2020 Financial Report
 - G. Weekly COVID-19 Update

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

- A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.
- B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item
1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.
 2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.
- C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.
- D. **Speaker Decorum.** Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting

shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

- E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.
- F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.
- G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.
- H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: Pledge of Allegiance- -A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park

Action Item Summary

Date:

Submitted By:

Committee/Department:

Title: **Instructions on Logging into Meeting Remotely**

Item Type:

Recommendation:

See instructions to log in below.

Details:

The City Council Meeting scheduled for April 20, 2020 at 6 p.m. will be held remotely. Below are instructions for joining the meeting by phone, online or both.

Roeland Park City Council Meeting and Workshop

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/RoelandParkCouncil/roeland-park-city-council-meeting-and-workshop>

You can also dial in using your phone.

United States (Toll Free): 1 877 568 4106

Access Code: 719-374-005

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/719374005>

Please use these tips while listening in:

- 1) Please be sure to mute yourself.
- 2) We recommend logging in a couple minutes early to test the app. The meeting will be recorded.

3) If you're able to, joining the meeting through the online portal is best so you can see the screen and listen in. If you have trouble with audio, you can call in as well as use the web-based meeting app.

4) We will allow public comment at the beginning of the Council Meeting. If you would like to make a public comment, please log or call into the meeting five minutes early so we can get your name and call on you when it's time to make a public comment. If you are logged in online, you can also make your request to speak known using the chat function in the app.

5) Unless called upon or requesting to speak, we ask that audience members abstain from speaking or adding commentary to the chat function so we can maintain an orderly and efficient meeting.

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Item Number: Consent Agenda- II.-A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Appropriations Ordinance #948**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ Appropriations Ordinance #948	Cover Memo

The City of Roeland Park, Kansas

4600 West Fifty-First Street

Roeland Park, Kansas 66205

City Hall (913) 722-2600 – Fax (913) 722-3713

Thursday, April 16, 2020

Appropriation Ordinance -4/20/2020 - #948

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this 20th day of April, 2020.

Attest:

City Clerk

Mayor

Total Appropriation Ordinance

\$

74,411.08

Appropriation Ordinance -4/20/2020 - #948

Vendor	Dept	Acct #	Description	Invoice Description	Check / E F I Date	Amount	Chk #	Check Amount
Vendor	Dept	Account	Account Description	Reference	Date	Distribution Amount	Check #	Check Amount
ADP, LLC	101	5214.101	Other Contracted Services	554669120	04/08/20	244.84	70621	244.84
Airgas USA, LLC	106	5306.106	Materials	9099844246	04/15/20	33.60	70659	55.96
Airgas USA, LLC	106	5318.106	Tools	9969894229	04/15/20	22.36		
American Fidelity Assurance Co.	101	2052.101	Supplemental Inusrance Payable	2066086	04/08/20	416.66	70622	416.66
AT&T	101	5202.101	Telephone	3241	04/08/20	47.47	70623	47.47
Balls Food Stores	101	5267.101	Employee Related Expenses	RP032620	04/08/20	1,547.94	70624	1,547.94
Black & McDonald	101	5220.101	Street Light Repair & Maintenance	761078011	04/08/20	1,807.85	70625	3,674.28
Black & McDonald	101	5220.101	Street Light Repair & Maintenance	761086790	04/08/20	1,866.43		
Blue Sky Cleaners	102	5224.102	Laundry Service	4/1/20	04/08/20	184.50	70626	184.50
Jonathan Blunt	270	5457.270	CARS 2020 - Roe	Replace ck 69696	04/08/20	150.00	70627	150.00
Bolcom, Inc.	106	5209.106	Professional Services	9138	04/08/20	99.00	70628	99.00
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1054904	04/08/20	521.70	70629	521.70
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1054924	04/15/20	241.95	70660	267.95
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenance	1054939	04/15/20	26.00		
The Bullet Hole	102	5206.102	Travel Expense & Training	56897	04/15/20	25.00	70661	25.00
Civic Plus	220	5266.220	Computer Software	198523	04/15/20	5,912.50	70662	5,912.50
Occupational Health Centers of th	102	5207.102	Medical Expense & Drug Testing	1012297724	04/08/20	140.50	70630	140.50
Confluence, Inc.	101	5209.101	Professional Services	18492	04/08/20	5,200.00	70631	5,200.00
Crafco, Inc.	106	5259.106	Traffic Control Signs	9402223575	04/15/20	453.23	70663	930.28
Crafco, Inc.	106	5259.106	Traffic Control Signs	9402224335	04/15/20	477.05		
William Devins	103	4410.103	Fine	4/9/20 Court Ovr	04/15/20	6.00	70664	6.00
Emery Sapp & Sons, Inc.	300	5421.300	Street Maintenance	202000614	04/08/20	196.00	70632	196.00
Evergy	220	5201.220	Electric	9247 3/26/20	04/08/20	309.63	70633	1,959.12
Evergy	106	5290.106	Street Light Electric	1275 4/1/20	04/08/20	1,649.49		
Galls, LLC	102	5308.102	Clothing & Uniforms	15252776	04/08/20	6.58	70634	6.58
Galls, LLC	102	5308.102	Clothing & Uniforms	15381635	04/15/20	11.45	70665	11.45
Gather Media and Communicatio	101	5209.101	Professional Services	24	04/08/20	3,170.00	70635	3,170.00
Gordon CPA, LLC	101	5213.101	Audit Fees	4952	04/08/20	17,215.00	70636	17,215.00
GT Distributors - Austin	102	5308.102	Clothing & Uniforms	INV0759481	04/08/20	1,014.25	70637	2,033.50
GT Distributors - Austin	102	5308.102	Clothing & Uniforms	INV0759503	04/08/20	1,019.25		
Jake's Lawn & Landscape, LLC.	106	5214.106	Other Contracted Services	4076	04/08/20	1,305.00	70638	1,305.00
Jake's Lawn & Landscape, LLC.	106	5214.106	Other Contracted Services	4078	04/15/20	1,305.00	70638	1,305.00
Johnson County Wastewater	101	5288.101	Waste Water	4/2/20 Multiple	04/15/20	38.77	70667	268.30
Johnson County Wastewater	106	5288.106	Waste Water	4/2/20 Multiple	04/15/20	212.33		
Johnson County Wastewater	220	5288.220	Waste Water	4/2/20 Multiple	04/15/20	17.20		
Johnson County Government	103	5227.103	Prisoner Care	157276	04/15/20	1,200.00	70668	1,200.00

Johnson County Mental Health	102	5225.102	Mental Health Co-responder	1Q2020	04/15/20	4,282.57	70669	4,282.57
Key Equipment & Supply	106	5211.106	Maintenace & Repair Equipment	259859	04/08/20	154.72	70639	154.72
Kansas Gas Service	220	5289.220	Natural Gas	2518 4/8/20	04/15/20	131.59	70670	131.59
Kiesler's Police Supply, Inc.	109	5317.109	Special Law Enforcement Expenses	IN131627	04/08/20	429.00	70640	429.00
Kansas One-Call System, Inc.	101	5220.101	Street Light Repair & Maintenance	30437	04/08/20	170.40	70641	170.40
Kansas State Treasurer	103	5228.103	Fees Due State of Kansas	52638	04/15/20	2,426.00	70671	2,426.00
LBA A/C, Heating & Plumbing	101	5210.101	Maintenance & Repair Building	36177112	04/08/20	658.00	70642	658.00
The Legal Record	101	5204.101	Legal Printing	L85389	04/08/20	54.67	70643	54.67
LE Upfitter	102	5308.102	Clothing & Uniforms	7757	04/08/20	103.00	70644	243.44
LE Upfitter	102	5308.102	Clothing & Uniforms	7758	04/08/20	140.44		
Moss Printing	101	5301.101	Office Supplies	13663	04/08/20	120.00	70645	120.00
Optiv Security	102	5301.102	Office Supplies	INV100139919	04/08/20	50.84	70646	50.84
Peacekeeper Products Internatio	109	5317.109	Special Law Enforcement Expenses	2010580	04/08/20	569.27	70647	569.27
Wex Bank	106	5302.106	Motor Fuels & Lubricants	4/8/20 Man. Ck	04/08/20	450.79	32530	450.79
Wex Bank	102	5302.102	Motor Fuels & Lubricants	4/8/20 Man. Ck	04/08/20	1,550.63	32531	1,550.63
Redishred Kansas Inc.	102	5214.102	Other Contracted Services	100257912	04/08/20	23.62	70648	47.25
Redishred Kansas Inc.	105	5214.105	Other Contracted Services	100257912	04/08/20	23.63		
Rejis Commission	102	5214.102	Other Contracted Services	435089	04/15/20	7.25	70672	7.25
Riteway Maintenance & Supply, L	101	5214.101	Other Contracted Services	20222	04/08/20	930.00	70649	930.00
Staples	101	5304.101	Janitorial Supplies	8057893442	04/08/20	127.06	70650	141.01
Staples	101	5304.101	Janitorial Supplies	8057967742	04/08/20	13.95		
TK Products	109	5316.109	K9 Expenses	2485	04/15/20	150.00	70673	150.00
TransUnion Risk & Alternative	102	5214.102	Other Contracted Services	457712020031	04/08/20	50.00	70651	50.00
Tyler Technologies, Inc.	103	5410.103	Technology Upgrades	25290980	04/08/20	1,625.00	70652	1,625.00
US BANK	115	5203.115	Printing & Advertising	Nichols 4/20	04/08/20	561.70	70653	1,181.00
US BANK	510	5203.510	Printing & Advertising	Jones-Lacy 4/20	04/08/20	104.00		
US BANK	106	5206.106	Travel Expense & Training	Vandenbos 4/20	04/08/20	70.00		
US BANK	290	5210.290	Maintenace And Repair Building	Mootz 4/20	04/08/20	143.35		
US BANK	220	5214.220	Other Contracted Services	Mootz 4/20	04/08/20	45.32		
US BANK	101	5253.101	Public Relations	Nielsen 4/20	04/08/20	100.00		
US BANK	101	5256.101	Committee Funds	Nielsen 4/20	04/08/20	9.99		
US BANK	101	5305.101	Dues, Subscriptions, & Books	Jones-Lacy 4/20	04/08/20	82.00		
US BANK	106	5306.106	Materials	Vandenbos 4/20	04/08/20	11.96		
US BANK	106	5308.106	Clothing & Uniforms	Vandenbos 4/20	04/08/20	52.68		
USIC Locating Services, LLC	101	5220.101	Street Light Repair & Maintenance	374980	04/08/20	1,768.91	70654	1,768.91

\$ 74,411.08

Item Number: Consent Agenda- II.-B.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **April 6, 2020 Council Minutes**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description
□ April 6, 2020 Council Minutes

Type
Cover Memo

CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING MINUTES
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, April 6, 2020 6:00 P.M.

- | | | |
|--|---|--|
| <ul style="list-style-type: none">○ Mike Kelly, Mayor○ Trisha Brauer, Council Member○ Benjamin Dickens, Council Member○ Jan Faidley, Council Member○ Jennifer Hill, Council Member | <ul style="list-style-type: none">○ Jim Kelly, Council Member○ Tom Madigan, Council Member○ Claudia McCormack, Council Member○ Michael Rebne, Council Member | <ul style="list-style-type: none">○ Keith Moody, City Administrator○ Jennifer Jones-Lacy, Asst. Admin.○ Kelley Nielsen, City Clerk○ John Morris, Police Chief○ Donnie Scharff, Public Works Director |
|--|---|--|

Admin
Madigan
Brauer

Finance
Faidley
McCormack

Safety
Dickens
Rebne

Public Works
Hill
Kelly

(Roeland Park Council Meeting Called to Order at 6:00 p.m.)

PLEDGE OF ALLEGIANCE

Mayor Kelly called the meeting to order and led everyone in the Pledge of Allegiance.

(Pledge of Allegiance)

ROLL CALL

City Clerk Nielsen called the roll. All Governing Body members were present. Staff members present were City Administrator Moody, Assistant City Administrator Jones-Lacy, Public Works Director Scharff, Police Chief Morris, City Clerk Nielsen, and City Attorney Alex Felzien.

Mayor Kelly thanked everyone for their patience as they work through holding meetings online.

MODIFICATION TO THE AGENDA

There were no modifications to the agenda.

I. CITIZENS COMMENTS

Stephanie Iser (5714 Cedar) Ms. Iser thanked the Mayor and City Council for continuing to work during the public crisis. She also thanked the Mayor for the letter he sent to businesses earlier this week regarding social distancing and safety protocols. She added that she has heard the stores in the City are responding inconsistently to those protocols. She realized that a lot of lower income workers are affected by this virus but if they are negligent as a community then there could be big problems. She would like the City to see what they can do to encourage safety.

II. CONSENT AGENDA

A. Appropriations Ordinance #947

B. February 17, 2020 Council Minutes

C. March 16, 2020 Council Minutes

D. March 20, 2020 Special Called Council Minutes

MOTION: CMBR MADIGAN MOVED AND CMBR HILL SECONDED TO APPROVE THE CONSENT AGENDA AS PRESENTED. (MOTION CARRIED 8-0.)

III. BUSINESS FROM THE FLOOR

A. Applications / Presentations

There were no applications or presentations made.

IV. MAYOR'S REPORT

Mayor Kelly thanked everyone again for their patience and understanding noting that this is an anxious and frustrating time. He said they certainly did not come into 2020 thinking they would be working through emergency declarations, social distancing, or school cancellations during a pandemic. However, this does give them an opportunity as citizens to practice empathy. What the Mayor has seen in Roeland Park has filled him with pride. He thanked the entire City staff for their patience and dedication that they have given. He gave a special thank you to City Administrator Keith Moody and Chief of Police John Morris for the work that they have done given the new legislation and unique challenges presented during this time. Mayor Kelly said they have worked nights and weekends and have shown a true dedication to the City going above and beyond the call. He also thanked the residents of Roeland Park and noted that he has seen a wave of empathetic actions with businesses donating products or services to aid medical professionals. He has seen neighbors who have provided food and donations to other residents.

CMBR Rebne added that the pandemic has exposed a lot of the inequalities between citizens who are getting by and those that continue to need to rely on community services. The City has partnered with Roeland Park United Methodist Church to provide bags of food every Friday along with small Aldi gift cards. They have seen a doubling and a tripling of the amount of people that come by. Before this virus they averaged two or three people on one Friday a month. Last Friday, over 30 cars came through for food. They hope to be able to continue to reach out and serve more people.

Mayor Kelly said they will monitor how the COVID-19 situation will affect operations going forward and it will be included in their discussions going forward. They do not know what impact there will be on the City's 2020 revenue projections, but basic observations to their major revenue source does not indicate material changes are anticipated for Roeland Park revenues. However, they will continue to monitor this and adjust accordingly.

V. Workshop and Committee Reports

No reports were given.

VI. Reports of City Liaisons

No reports were given.

VII. Unfinished Business

There was no unfinished business discussed.

VIII. New Business

A. Amend SRO Agreement with Bishop Miede

Mayor Kelly noted the unique partnership between Bishop Miede High School and the City. He said that any given time the school has the largest gathering of people in Roeland Park. Since classes and church services have been suspended, Bishop Miede has requested to amend their agreement to allow the SRO to return to the Police Department for April and May.

CMBR Faidley asked if the police officer will continue with the department. Mayor Kelly said he would and the officer will be paid by the City.

MOTION: CMBR MADIGAN MOVED AND CMBR HILL SECONDED TO AMEND THE SRO AGREEMENT WITH BISHOP MIEGE. (MOTION CARRIED 8-0)

B. Approve KDOT Authority to Award Contract Form for Roe Boulevard Project

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO APPROVE THE AUTHORITY TO AWARD CONTRACT FORM FOR THE ROE BOULEVARD PROJECT. (MOTION CARRIED 8-0)

C. Adoption of a Traffic Calming Policy

CMBR Faidley asked if they ever received an explanation of the definition of the 85 percent speed requirement. Dan Miller, City Engineer, said the 85th percentile speed is the speed at which 85 percent of the vehicles travel at or slower than.

CMBR Madigan said in reading the policy he did not see a reference to the possible negative impact to handicapped individuals such as a raised intersection. Mr. Miller said any traffic calming measure they would want to design would be ADA compliant. With a raised intersection care needs to be taken of where sidewalks are located. He also added it is an engineering issue when you implement the traffic calming measures.

CMBR Rebne noted with the current situation they cannot go door-to-door with a petition and would like to see online accommodations made for that. He also did not see in the specifications for the speed study how the speed data is collected and asked whether that should be included.

Mr. Miller said he could work with City Administrator Moody and Public Works Director Scharff to adopt different forms of interaction during this period with respect to petitions being signed electronically and said it seems like it could be something that could be worked out. He said that in his view there is nothing in the policy regarding speed studies. They are always performed with equipment that is unobtrusive and to date they have used City-owned equipment.

CMBR Hill said sidewalks need to follow ADA compliance more than the street. Mr. Miller said that generally speaking it is correct, although there are elements of ADA compliance where the paved roadway can impact the sidewalks.

CMBR Dickens asked if they need original signatures on a petition. Mr. Miller said it is an informal petition and is subject to review by the legal department, but is not a legal document being generated. The intent is to make sure there is support for the various steps of the process.

City Administrator Moody said they can receive signed petitions through a scan. There is nothing that says it has to be an original.

CMBR Rebne asked for additional information on successive intersecting streets. Mr. Miller clarified that it might be a single block or a pair of blocks on either side of an intersection.

CMBR Kelly asked about the criteria of traffic volumes on a thru-street exceeding 6,000 vehicles per day. He said that Roe Boulevard is the only street in the City with that high of a volume and wanted to know why that was included for all streets. Mayor Kelly said in his reading it does not require 6,000 vehicles per day, but that it would be one way to satisfy the criteria. What they are adopting will be their best practice and they will do what they can to follow it.

CMBR McCormack asked if there are no circumstances to get an intersection stop sign put in the area outside of this proposed criteria. Mr. Miller said he is not familiar enough with MUTCD to say there is no way. The stop sign criteria traffic engineer referenced in the traffic calming policy is the example from the manual is where the criteria came from. It is the engineering standard.

CMBR Rebne asked if they could apply the traffic calming petition criteria to where they might put in stop signs and get input from residents. Mayor Kelly said that while this is a Roeland Park policy they want to be able to rely on a standard and the MUTCD provides a basis of expertise beyond the typical resident or Councilperson. He would hesitate to advocate allowing crowd sourcing for stop signs without any of the bases being met that have been drafted within the policy.

Mr. Miller agreed they need to adhere very closely to the MUTCD.

CMBR Kelly said he would like to see the MUTCD passages stating the criteria referenced. What he has seen is they have guidelines and makes suggestions, but it is not specific as to how things should be done nor does it state they are required to do it a certain way. Mr. Miller said the MUTCD manual is online and they have pulled the applicable stop sign information directly from the manual.

CMBR Faidley said they need to rely on traffic engineers and that they do need to establish a protocol as this is not an area of their expertise.

CMBR Dickens stated he agreed with Mayor Kelly and Mr. Miller.

CMBR Hill wanted to remind everyone that stop signs are included, but stop signs are not technically a traffic calming measure.

MOTION: CMBR MCCORMACK MOVED AND CMBR DICKENS SECONDED TO CALL THE QUESTION.
(MOTION CARRIED 8-0)

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO APPROVE A TRAFFIC CALMING POLICY FOR THE CITY. (MOTION CARRIED 6-2 WITH CMBRS KELLY AND REBNE VOTING NO.)

D. Award Bids for 2020 UBAS & Chipseal

CMBR Faidley noted the UBAS bid included work in Roeland Park, Mission Hills and Westwood and the grouping was to obtain a better price. She asked if they were provided a break-out for each city's share. She also wanted to know if the cities were sharing in the cost of an engineer.

Mr. Miller said the breakdown for each city is listed in the agenda item. He also noted the work is for Mission Woods not Mission Hills. And there are separate engineering contracts for each individual city.

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO APPROVE THE 2020 STREET MAINTENANCE SURFACE TREATMENTS WITH HARBOUR CONSTRUCTION FOR CHIPSEAL NOT TO EXCEED \$84,136.60, AND TO ALSO APPROVE MCANANY CONSTRUCTION FOR UBAS AT A COST NOT TO EXCEED \$511,211.90. (MOTION CARRIED 7-1 WITH CMBR KELLY VOTING NO.)

E. Temporary Personnel Policies to Address COVID Related Absences

Mayor Kelly said staff has gone through the laborious effort to create a policy from the direction given by the Governing Body to address COVID-related absences by staff.

City Administrator Moody said they took the approach at the direction provided by the Governing Body at the March 20th Special Council meeting to incorporate into a policy that also addresses timeline requirements through the Families First Coronavirus Response Act (FFCRA). Mr. Moody worked with City Attorney Mauer to develop the temporary policies with an eye towards their ability to administer them in a streamlined manner not knowing when the orders to stay home may end and also trying to be conscious on what budgetary impact this may have to the City. They have already budgeted for personnel in the 2020 budget, so they do not expect the amount to be greater than what is budgeted.

CMBR Faidley asked if what the city decided on at the previous meeting is more than generous than the Federal plan, both in the length of time that someone could claim the benefits and also the fact they are continuing to pay full salary. City Administrator Moody said the policy is equal to the direction given them as far as the level of benefit. The Governing Body had a deadline if operations were to close to continue payment of salaries through April 6th and review them at the Council meeting. They also voted to extend sick leave through May 22nd. The presented policy does stretch that out longer, but as far as how much is being compensated remains consistent.

CMBR Hill wanted to know if staff was able to comment and explain where the City is in terms of its resources how they are financially able to do this. City Administrator Moody responded that they rely predominately on property taxes for income. He said that taxes for 2020 will likely not be impacted significantly and they have also received their first installment which is over 50 percent of what is planned. He did acknowledge that they may see a higher percentage of delinquent property taxes in 2019. He also noted sales tax has the greatest volatility in this scenario. Staff is working on a more detailed analysis for the impacts projected for sales tax. He is also talking with the other financial departments of local cities to come up with reasonable projections. Again, Roeland Park does have good insulation because of the types of retailers in the City being essential and offering basic goods. Mr. Moody will provide that analysis within the next week.

CMBR Dickens said he is impressed with the work staff is doing and how they are all coming together to work on taking care of as many people that they can in the City. He is greatly appreciative of what they are doing.

Mayor Kelly said from an expense perspective they were anticipating being fully staffed and that paying staff and providing a salary to them does not create an unexpected expense to the City of Roeland Park.

CMBR Faidley asked if it is possible that will change as they see continued closure of facilities. She asked if they should be prepared to think about that. Mayor Kelly asked for clarification if that question is in regards to an expense as opposed to a revenue component. From an expense standpoint they have budgeted for 2020 with the expectation that they would have a full staff working 12 months of the year. Closure of certain facilities or an inability to operate certain facilities might mean that certain part-time positions, i.e. lifeguards, may not be an expense they incur this year. In terms of an increase in expense moving forward he does not anticipate that being a great expense in the budget.

City Administrator Moody added that they generally do not hire temporary folks to cover if a full-time employee is out and they would generally run short on staff.

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO ADOPT THE TEMPORARY PERSONNEL POLICIES TO ADDRESS COVID-19 RELATED ABSENCES OF STAFF. (MOTION CARRIED 8-0)

F. Appointments to the Ad-Hoc Historical Committee

MOTION: CMBR REBNE MOVED AND CMBR BRAUER SECONDED TO APPOINT BARBARA WALL, KEVIN MARTIN, CHRIS WOLFE AND JIM GREBE TO THE AD-HOC HISTORICAL COMMITTEE. (MOTION CARRIED 8-0)

IX. Ordinances and Resolutions

There were no ordinances or resolutions presented.

X. Reports of City Officials

A. Weekly COVID-19 Update

Ms. Jones-Lacy provided a memo update on COVID-19. It included general pronouncements made internally by the City as well as those from the state of Kansas, Johnson County, and the things that are going on regarding COVID-10 preparedness. Additional information included is what is going on in each of the departments, how they are affected, and how they are handling the crisis. Any new items that occur week to week will be updated through the memo.

Mayor Kelly thanked Ms. Jones-Lacy for putting this good information out. One of the things he has been proud of as a Governing Body member is how they have communicated. He thanked staff and the PIO for making sure that they get good consistent information.

CMBR Faidley said she had the opportunity to tune in to the weekly briefing that Governor Kelly gives for elected officials. She found it very informative and would recommend that.

City Administrator Moody said they are continuing to do as much remote work as possible. Public Works is working a split shift with the intent to avoid a situation where everyone in the department could become ill. They are keeping up with regular daily work as well as additional things that have come up with COVID-19. He said he too is proud of the staff and the efforts that they have put into working on communications as well as policy and continuing to deliver service to the residents. He thanked the Council on behalf of all the staff for helping to alleviate one of the big stressors for families and the uncertainty surrounding their financial condition.

Police Chief Morris said it continues to be business as usual for the Police Department as obviously they never close. They are working with businesses doing the best they can trying to educate them as far as social distancing. Everybody is healthy so far. He said he had a new officer start today. Chief Morris participated in a phone call with all the police chiefs and the Johnson County District Attorneys. Legal is coming up with a new protocol as far as any enforcement is concerned concerning COVID-19 violations and he hopes to bring that to light within the next day or so. Right now they are educating people and trying to be as safe as they can. He said they are still taking a lot of calls for normal services and they are there if needed.

Mayor Kelly reported that CMBR Hill commented she saw the street sweeper today. He also noted that the Public Works department has its crew on split shift and recognized those challenges.

Public Works Director Scharff said they did go to split shift and for those employees at home they are doing online training such as TED talks. He said if they are going to be home they might as well try to learn. He said his department will reevaluate at the end of the week whether this split shift type of scheduling is working and they can continue or if they need to take a different approach.

CMBR Hill said that residents have been asking about trash service. She said she spoke with City Administrator Moody and as of now trash services are running as normal. Mayor Kelly said it is up to the hauler whether they want to provide additional pickup service, but service should continue but is always subject to change.

XI. Adjourn

Mayor Kelly reiterated that he appreciated everyone's patience as they continue to work through this unprecedented time and hoped that they would continue to give everyone the benefit of the doubt during the process.

MOTION: CMBR HILL MOVED AND CMBR FAIDLEY SECONDED TO ADJOURN. (MOTION CARRIED 8-0)

(Roeland Park City Council Meeting Adjourned at 7:18 p.m.)

Kelley Nielsen, City Clerk

Mike Kelly, Mayor

Item Number: Reports of City Liaisons and
Committees- V.-A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Kelley Bohon
Committee/Department: Parks and Trees Committee
Title: **Parks Committee - Minutes Attached**
Item Type:

Recommendation:

Informational, minutes attached.

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 Parks Committee Minutes April 10, 2020	Cover Memo

Parks Committee

City of Roeland Park

Meeting Minutes

Friday, April 10th Remote GoToMeeting

Attendees

Committee members and liaisons-Emily Hage, Tom Madigan Council liaison alternate, Russel McCorkle, Laura Savidge, Kathleen Whitworth

Guests - Tony Nichols Parks and Rec Superintendent, Donnie Scharff, Public Works Director, Daniel Vandenbos, Parks Superintendent

Call to Order by Kathleen Whitworth

- 2020 funds for Parks Committee which allows \$3K for Red sculpture landscaping
- Total Available Funds for other expenditures \$3642.40

Motions Approved

- March, 2020 meeting minutes approved.
- Parks approved the installation of the blue and yellow wind structure with Arts funded landscaping in R Park for fall, 2020 after construction is complete.

Presentations

- Mega Construction shared a project plan for R Park phase 1 and 2 with the City. Construction will begin on April 27th and conclude on November 22nd.

New Action Items

- The R Park marquee needs to be updated to reflect construction dates for R Park phase 1 & 2.
- Parks recommended that the tennis courts at R Park should be closed to support the COVID19 separation restrictions. Tony to discuss with the mayor and City Administrator.
- Decorative panel designs for R Park pavilion need to be completed and approved. Laura to work with architect George Knipp to ensure this task is completed on time/within budget. Donnie to send Laura dimensions, height width and thickness required per the design.

Continuing Action Items

- Several trees in R Park need to be relocated due to construction for R Park phase 1 & 2. Parks to recommend a new location for the trees. Trees that are diseased will not be moved but rather removed and replanted at a later date. This recommendation must be completed by April 27th. A subsequent Parks meeting prior to April 27th needs to be established to finalize recommendations. The contractor for R Park **MUST** have this information in order to maintain the project schedule.
- Cooper Creek revitalization is moving forward as a 2021-23 objective. The workday is indefinitely postponed due to COVID-19 separation requirements. All waivers for participants have been completed and sent to Gretchen Davis.
 - Donnie, Public Works Director submitted a \$5K budget objective for new amenities at Sweany Park. This would include two new benches, the reuse of an existing trash/recycle receptacle (new pad required) rehoming two concrete benches. A landscaping refresh and a possible play equipment addition will be addressed in 2022.
 - Ownership and funding for art landscaping needs to be defined and agreed upon between Arts and Parks Committees. Kathleen sent email to Mary and Marek of Arts to begin the discussion. Arts has tentatively pledged \$1800 for Nall Park rain garden and for Blue/Yellow wind sculpture landscaping. Mary agreed to discuss with the Arts committee at their next meeting. Parks will invite Arts to the May meeting to discuss and decide ownership, management, funding, etc.
 - Donnie to ask vendor Arbor Master to provide a landscape design for Nall Park rain garden with costs to install. This is conjunction with the Eucalyptus sculpture to be installed in the small raingarden circle. Target installation date fall 2020.
 - A donated lavender Eastern Redbud tree and memorial plaque will be installed in Sweany Park in fall 2020.
 - Red Run sculpture landscaping installation has been moved to Fall 2020 at the request of Mega Construction R Park contractor.
 - The wooden bench in R Park needs to be removed as it presents a safety concern for small children. The top of the bench is split. Removal of bench is dependent upon the ground stability to ensure no ruts are created from equipment needed.
 - The Roe House project will carry over into the year 2020. Donnie contacting "Made in KC" to query if they have interest in bidding on the project.
 - Arboretum status for R Park-**No owner at this time.**
 - Laura and Russel established a target completion date for the week of April 13th to finish the R Park tree and marker mapping project.

- Parks Committee would like to see other options for the R Park trail that are more earth friendly than concrete. The City Engineer will pursue additional options during the Design phase III of the project scheduled for 2022 implementation.
- Nall Park trail sign needs to be finalized and ordered. Modifications need to be made prior to sign order to accurately depict the trail. No trail modifications were made in 2019.
- Jennifer took ownership of the trees for the Roe 2020 project and will keep the committee updated.
- It was suggested that we move to biodegradable doggie bags for all parks. More discussion is needed to determine if this is viable.

Future Parks Events

Arbor Day April 24th, 2020. The hope is to partner with another committee or as addition to a City event. An event is normally required for Tree City USA status however the COVID-19 situation may waive this requirement for 2020.

Future Sustainability Events

None known

Future Arts Committee Events

None known

Future Community Engagement Committee Events

None known.

City Events-

None known

Parks Committee Meetings

Next Regular Committee Meeting Wednesday, May 13th 6:00 PM GoToMeeting.

Item Number: Reports of City Liaisons and Committees- V.-B.
Committee Meeting Date: 4/20/2020



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Tony Nichols
Committee/Department: Aquatics Advisory Committee
Title: **Aquatics Advisory Committee - Minutes Attached**
Item Type: Report

Recommendation:

Informational, meeting minutes are attached. The link below takes you to the recording of the meeting.

https://transcripts.gotomeeting.com/?utm_source=recordingReadyNotification&utm_medium=email#/s/2549435413aa18b3f8dc3a56d4b66ce264200ca9d7aef9e3be6f9effe0996a78

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ Aquatics Advisory Committee April 14, 2020	Cover Memo

Committee Members:

Trisha Brauer, City Council Representative - Present	Tom Madigan, City Council Representative
Darin Hansen, Chair - Present	Michael Calvovich, Vice Chair - Absent
Hope Meador - Present	Leonard Tocco - Present

Sara Coe – Present

Others Present : Keith Moody, City Administrator

 Tony Nichols, Superintendent of Parks and Recreation

 Chad Beasley, Midwest Pool Management

 Dave Schwartz, WatersEdge

 Jan Faidley, Council Member Ward 1

AGENDA ITEMS

- A. Approve Minutes from Last Meeting-** Draft minutes from the March meeting approved.
- B. COVID-19 Implications–** Discuss potential conflicts for pool operations in response to COVID-19
1. Discussion to the rationale for delaying the start of season pass sales and programming at Roeland Park Aquatic Center. Tony Nichols explained with the uncertainty of delayed opening or cancelation of programs it was decided it was best to delay accepting registrations until staff has a clear plan of what the operational season will be for the pool.
 2. Delayed Opening if Stay Home Order and Gathering Limits stay in Place Beyond May 16, 2020.
 3. Tony Nichols presented preliminary assessment of dates thresholds that would require cancelations of programs and potentially the cancelation of the 2020 season at RPAC. Date thresholds were based on lifting of stay at home orders as well as social distancing and gathering restrictions.
 4. Concessions sales within social distancing recommendations and sanitation concerns.
 - a. Staff suggested only serving pre packaged items (cans or bottles of soda/water, chips, candy etc) and no sales of nachos, hot dogs or other items that require food handling.
 - b. Staff is working with a vendor to assess the options and financial impact of replacing concessions operations with vending machines. The machines could provide drinks and pre packaged snacks.
 5. Swim lessons and Swim team with social distancing considerations. Staff discussed complications that could arise in providing both swim team and swim lessons with social distancing. Staff will not be able to teach swim lessons with social distancing requirements as class participants need the instructor to assist with most skills. Swim team would not be able to host meets with distancing or gather restrictions.
 6. COVID-19 Related Budget impact
 - a. Projections on pass sales and daily admissions. Tony Nichols is completing an assessment of budgetary impacts of shortened season of operation or potential cancelation of season.
 7. MPM updated the committee on hiring process adjustments due to distancing and stay at home orders. Chad Beasley outlined the accommodations they are preparing to train lifeguard staff in a shortened time frame once the COVID restrictions are lifted. Staff has been in discussions with both MPM and neighboring cities about the possibility of filling RPAC early, if COVID restrictions are lifted, to host lifeguard training classes.
- C. Pool Furniture Update** – Pool furniture is scheduled to ship April 22nd.
- D. Pool Renovation Update** – Dave Schwartz will have plans completed and ready to present at the April 20th City Council Meeting.
- E. Pool Painting** - Staff completed patch pool painting 4/7. Tony Nichols updated the committee on the condition of the pool paint. Staff feels that they can get by with patching areas of concern over the next 3-4 seasons, but will need to plan for a full pool paint job in the next 4 years. Dave Schwartz from WatersEdge agreed with staff's assessment and offered to add sandblasting and full pool paint to the RPAC renovation project as an alternate.
- F. Adjourn**

Item Number: Reports of City Liaisons and
Committees- V.-C.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **The 47 Committee**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

Item Number: New Business- VII.-A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Keith Moody
Committee/Department:
Title: **Final Selection for Design Features at the Aquatic Center**
Item Type: Presentation

Recommendation:

Water's Edge is requesting final approval of the feature design for the pool renovation.

Details:

Engineering plans for the pool renovation are 90% complete. Water's Edge would like Council to provide approval of the features proposed, this will enable them to complete the design reflecting the wishes of the Council. The plans will then be put out for bid.

Attached are the plan sheets reflecting the changes proposed at the pool as well as the design for each feature. This is not the entire set of plans, many more structural, mechanical, plumbing and electrical details will be included to make up the bid set. The link below takes you to the full set of plans at this stage (too large of a file to attach to NOVUS):

https://www.dropbox.com/s/o4o5g1x1druyp4p/RoelandPark_2020-04-20_90%25CDs.pdf?dl=0

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
 Final Design Plans for Pool Renovation	Cover Memo
 Presentation by Water's Edge	Presentation



DEMOLITION KEY NOTES

All demolition items shall be removed from the site



1205 W. 79th St.
Olathe, KS 66214

t. 913.438.4338
WeDesignPools.com

NSAS STATE CERTIFICATE
OF AUTHORITY #E-990



ROELAND PARK, KANSAS

Pool Improvements



FOR REVIEW
NOT
FOR
CONSTRUCTION

David W. Schwartz—ENGINEER
LICENSE #7548

e: 01-03-20	Job #: 19-523
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own:	Checked:
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e: REVIEW

EXISTING

EXISTING
CITY

SITE |

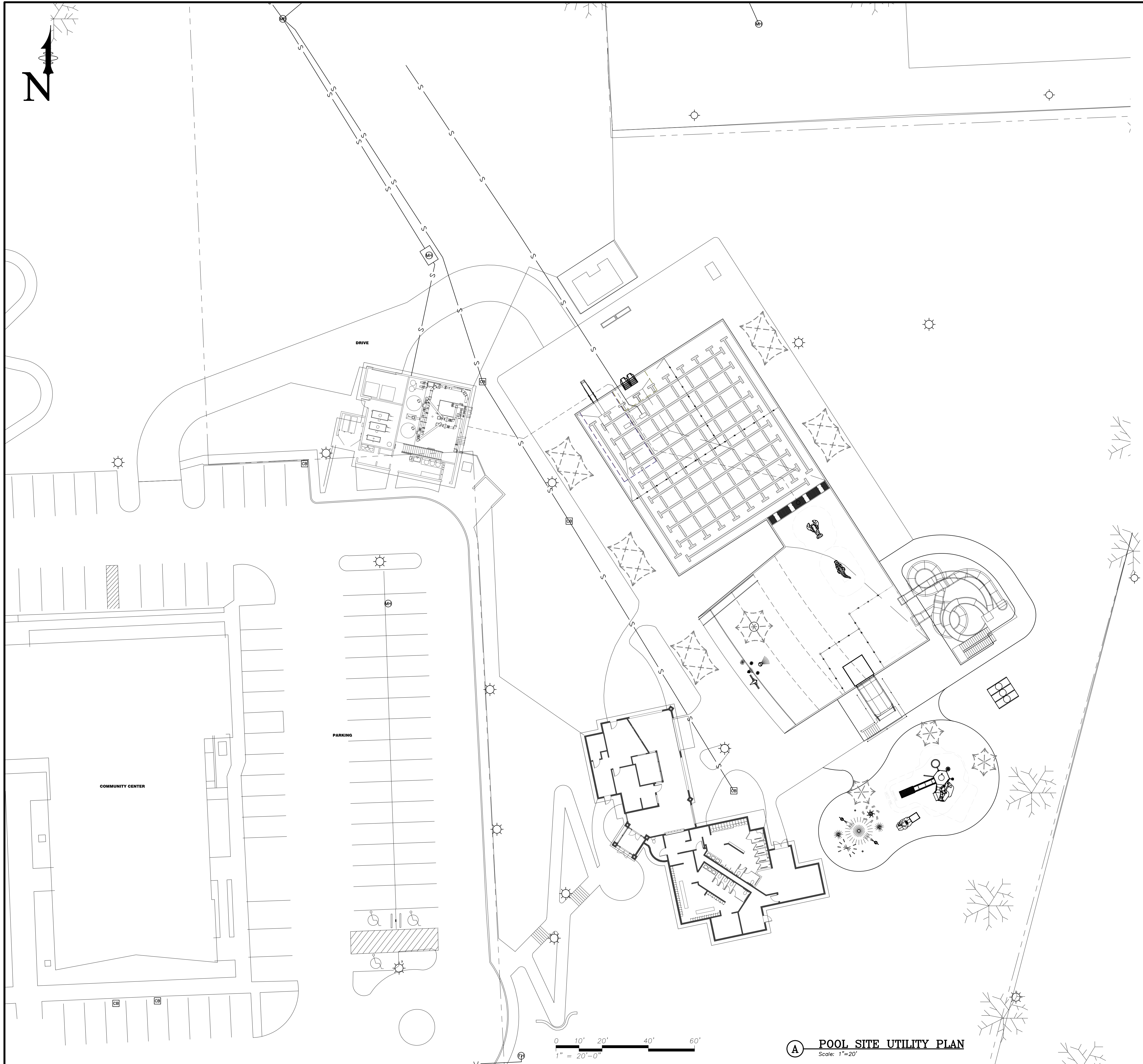
DEMOLITION

PLAN

CD C1

SP-CL

Waters Edge Aquatic Design
© 2020



SITE UTILITY KEY NOTES

GENERAL SITE KEY NOTES

GRADING AND STORM WATER
POLLUTION PREVENTION KEY NOTES

waters edge
AQUATIC DESIGN

11205 W. 79th St.
Lenexa, KS 66214

t. 913.438.4338
www.WeDesignPools.com

KANSAS STATE CERTIFICATE
OF AUTHORITY #E-990



ROELAND PARK, KANSAS
Pool
Improvements



Seal:

FOR REVIEW
NOT
FOR
CONSTRUCTION

David W. Schwartz—ENGINEER
LICENSE #7548

Date: 01-03-20 Job #: 19-523

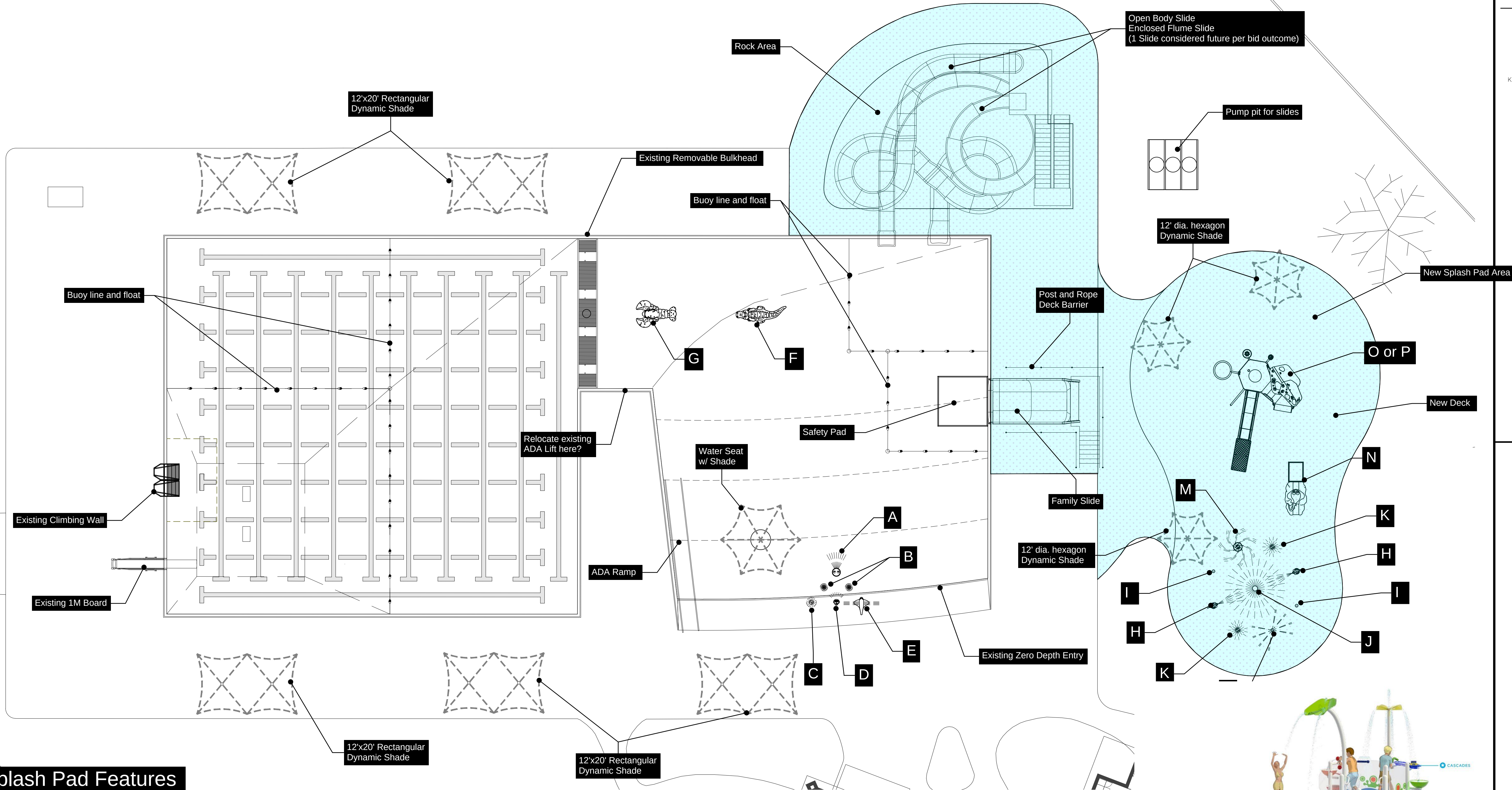
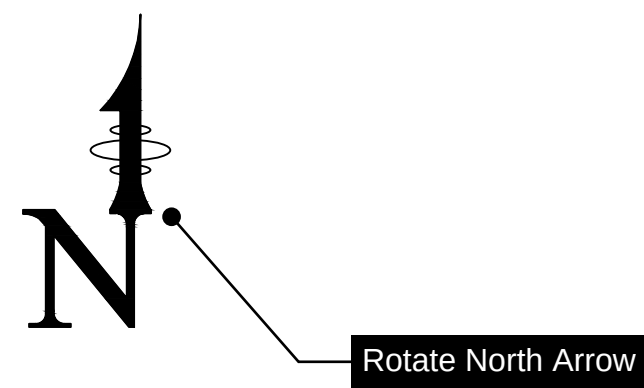
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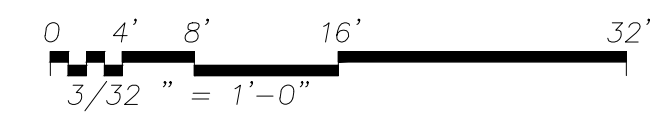
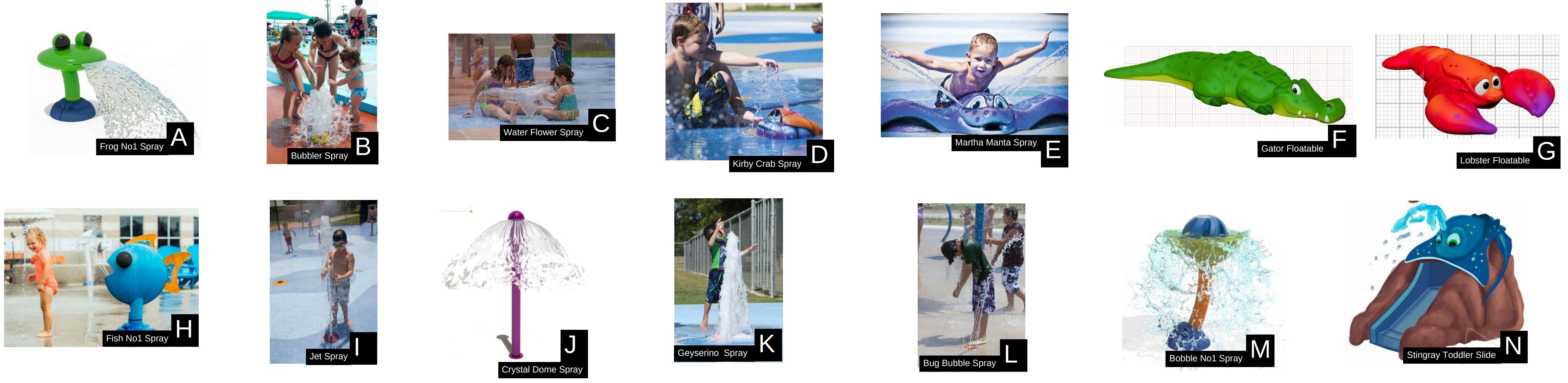
POOL
SITE
PLAN

SP-C2

Waters Edge Aquatic Design
© 2020



Zero Depth and Splash Pad Features



POOL PLAN
Scale: 3/32"=1'-0"



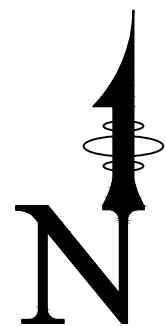
ROELAND PARK, KANSAS
Pool
Improvements



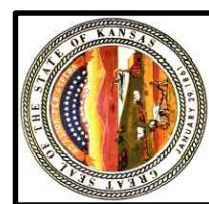
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FOR REVIEW
NOT FOR
CONSTRUCTION

David W. Schwartz-ENGINEER LICENSE #7548	
Date: 01-03-20	Job #: 19-523
Drawn:	Checked:
Issue: REVIEW	



Dimension New Pool Deck



ROELAND PARK, KANSAS
Pool
Improvements



Seal:

FOR REVIEW
NOT
FOR
CONSTRUCTION

David W. Schwartz—ENGINEER
LICENSE #7548

Date: 01-03-20 Job #: 19-523

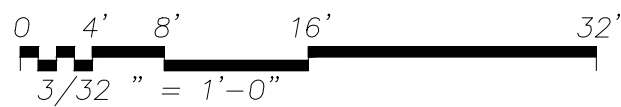
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Issue: REVIEW

POOL
WALL
AND DECK
PLAN

SP-P2

Waters Edge Aquatic Design
© 2020



POOL WALL AND DECK PLAN

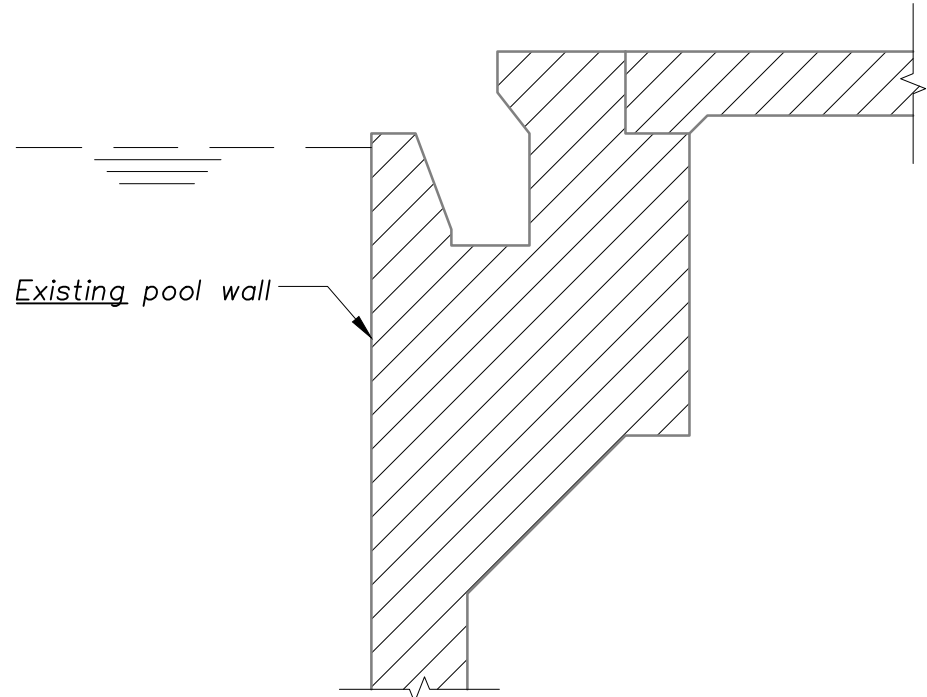
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GENERAL SHEET NOTES

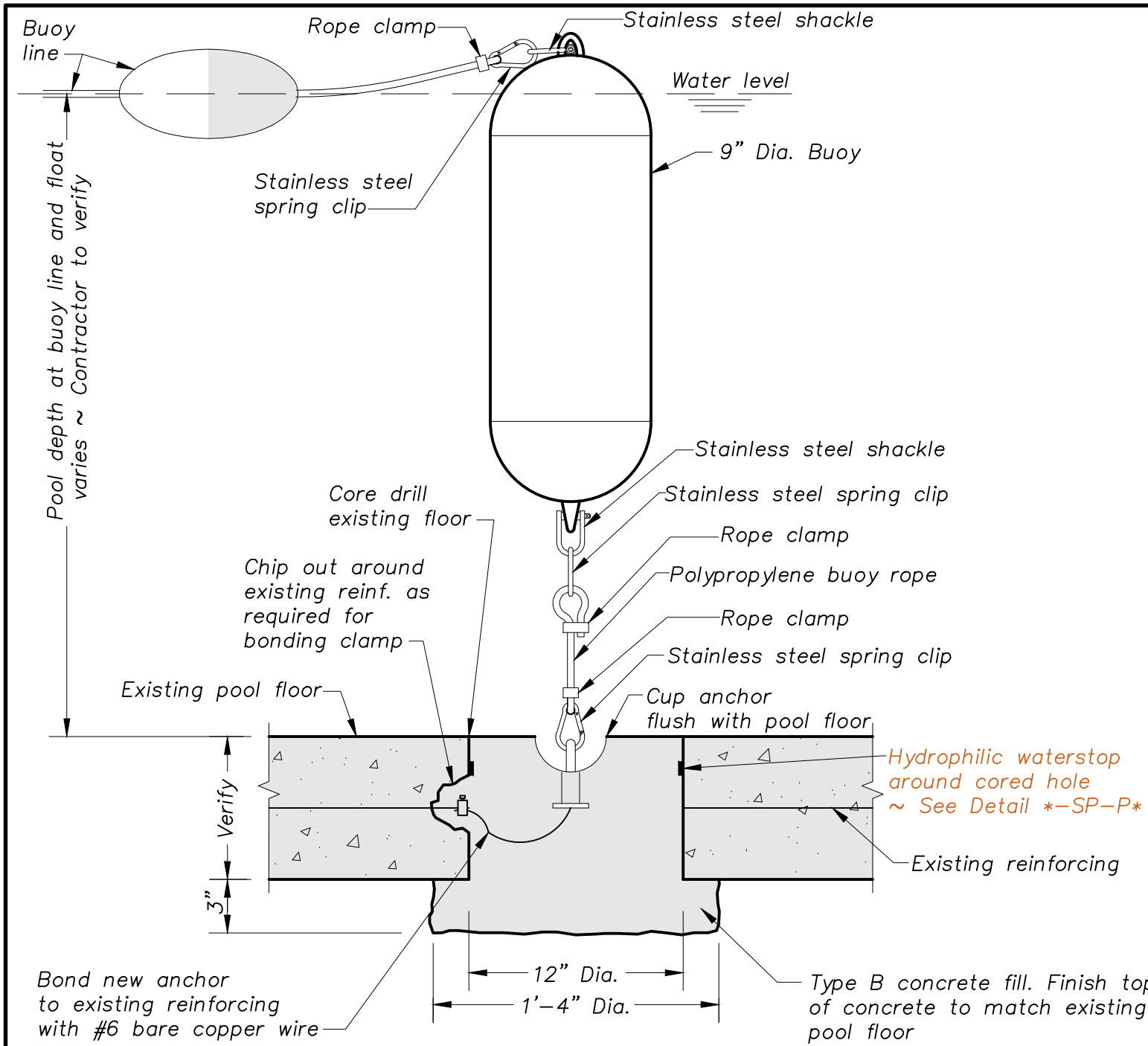
- All El.'s shown EL. (-) or (+), are distances down from indicated Water El.
- All El.'s shown EL. (+) or (-), are distances up from indicated Water El.
- All curved pool walls shall be uniformly curved ~ Curved pool walls shall not be chorded

Weld anchor into S.S. Gutter?
Contact gutter mfr?

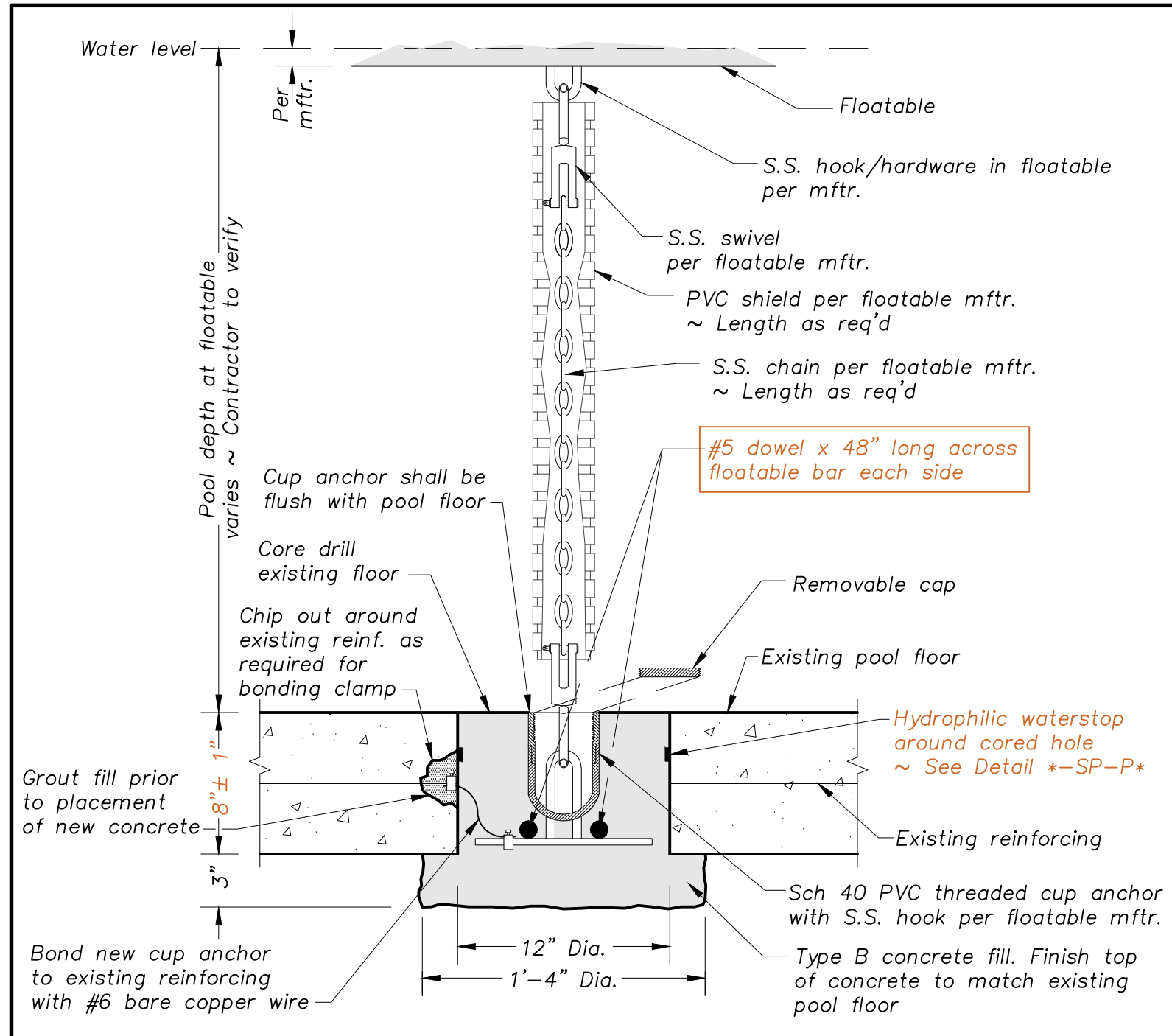
Existing pool wall with new cup
anchor for buoy line



POOL DECK AT EXISTING POOL WALL
Scale: 1/2"=1'-0"

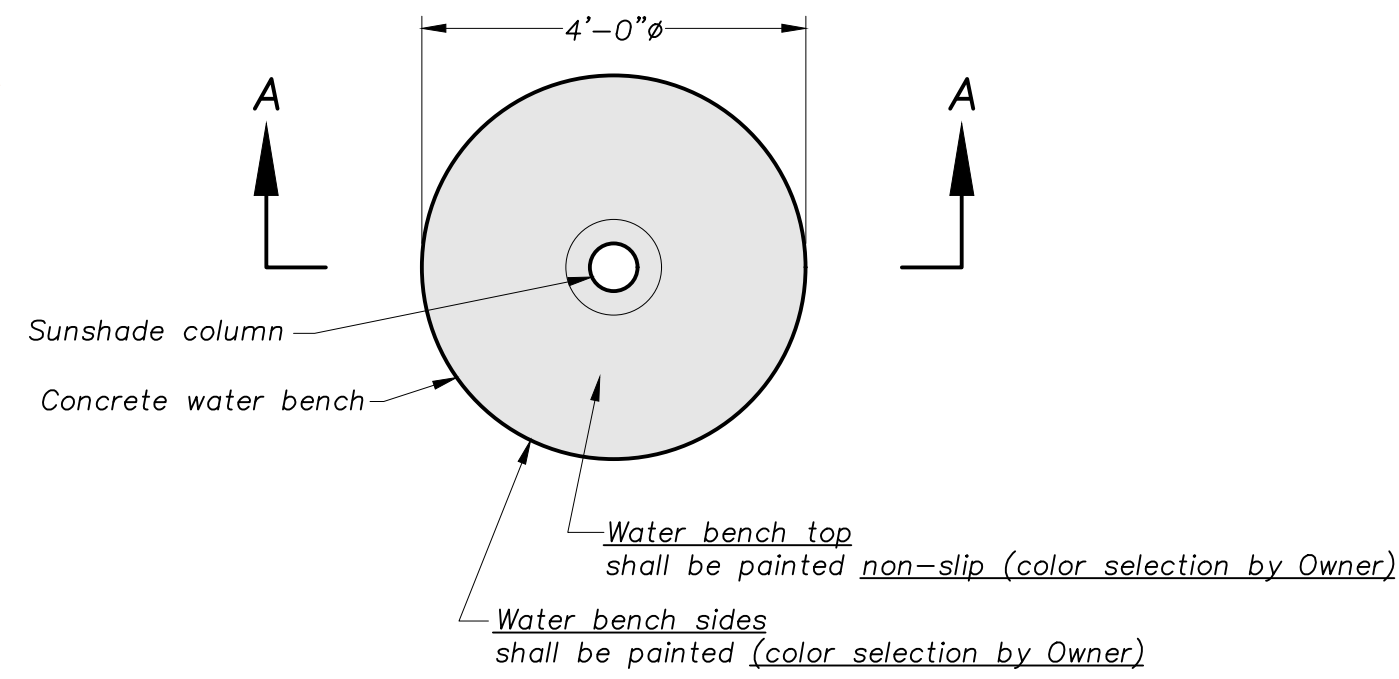


BUOY LINE FLOAT AND ANCHOR DETAIL
Scale: 1/2"=1'-0"

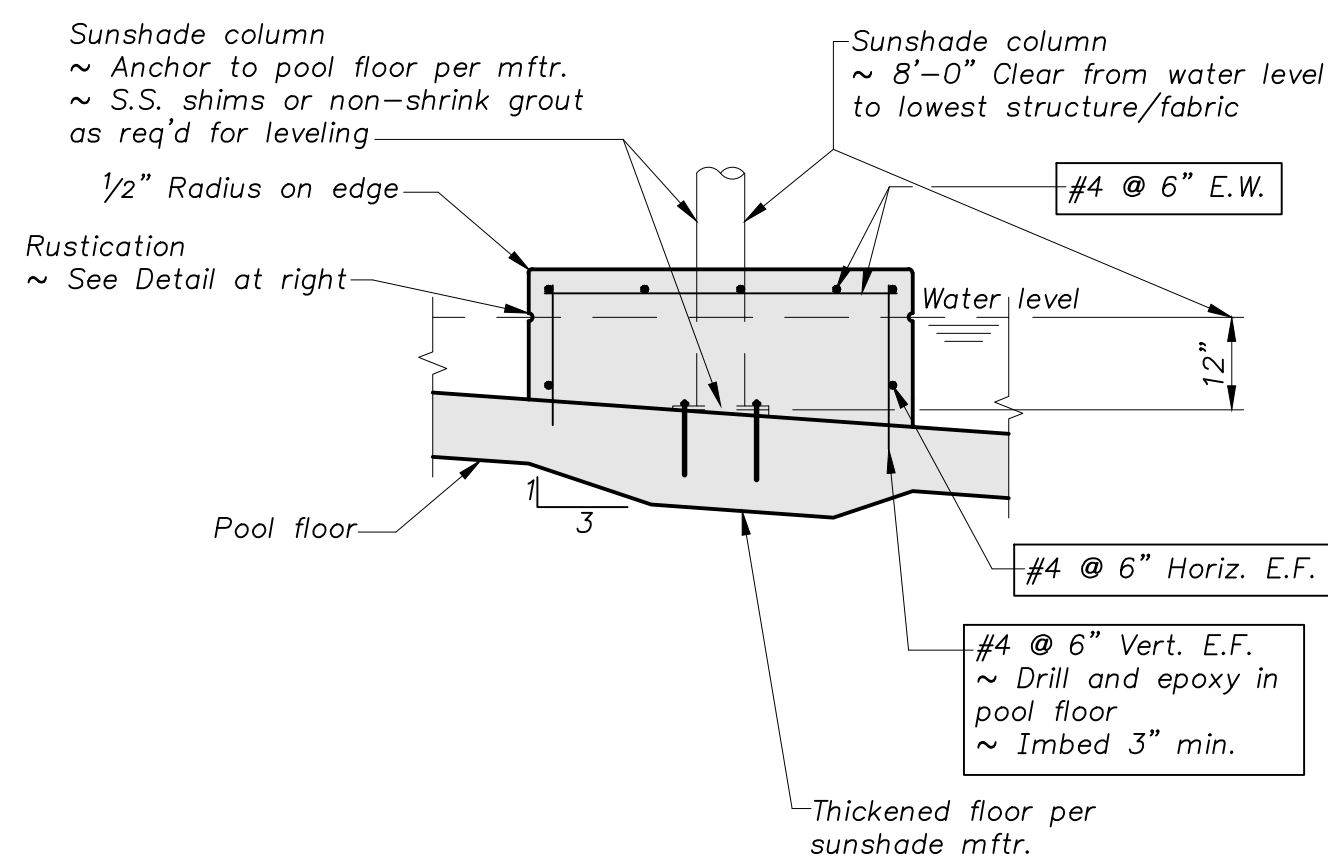


FLOATABLE ANCHOR DETAIL
Scale: 1/2"=1'-0"

Show existing pool floor

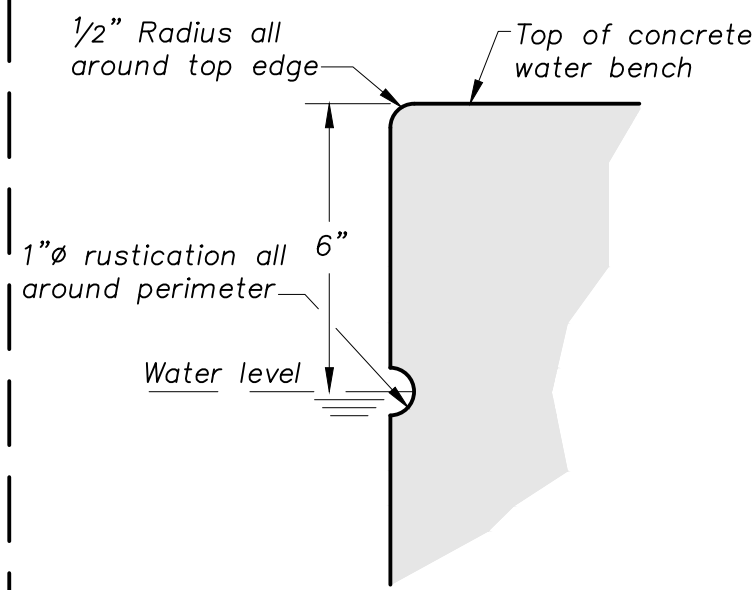


PLAN



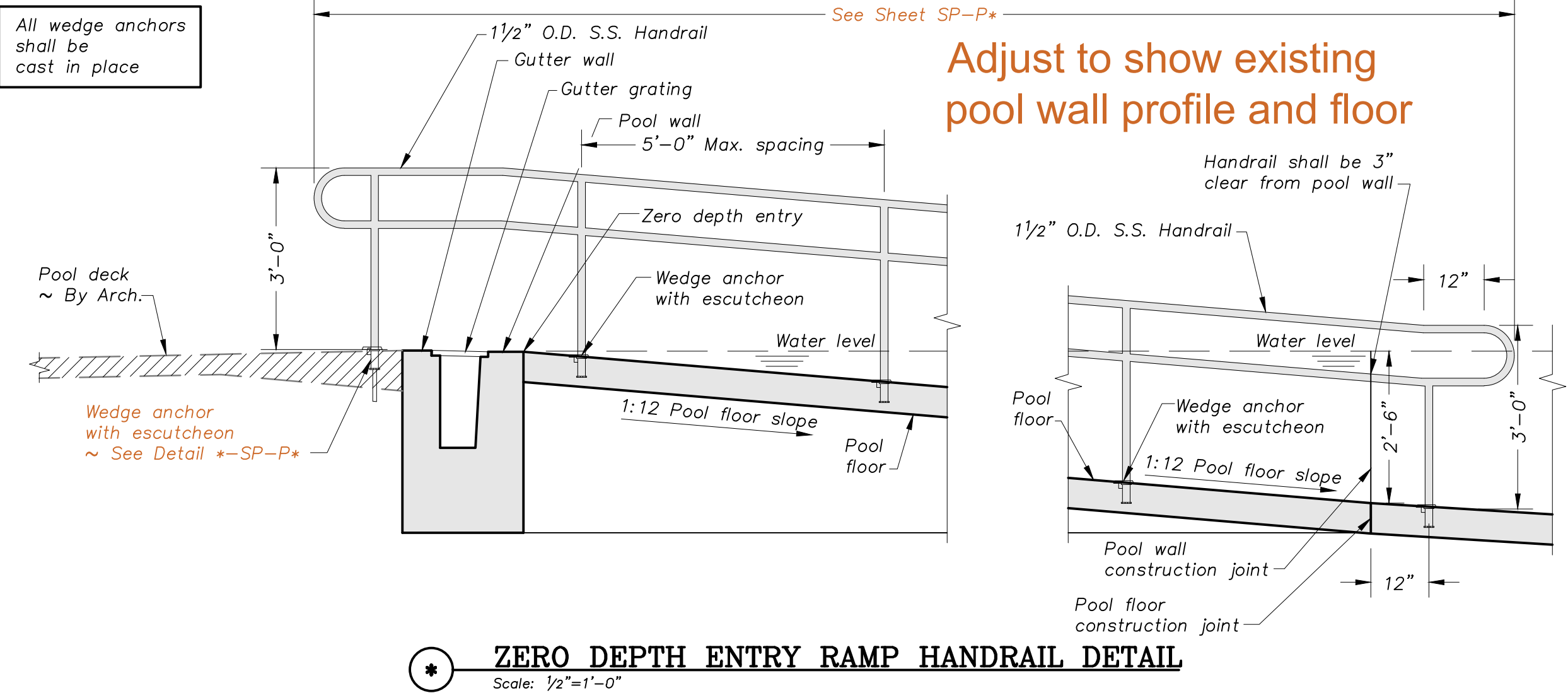
SECTION A

WATER SEAT DETAIL
Scale: 1/2"=1'-0"



RUSTICATION DETAIL
Scale: 3"=1'-0"

REINFORCING AND BONDING NOTE:
Reinforcing that is cast-in-place or drilled & epoxied, or other metallic items, shall be electrically bonded per: National Electrical Code, 680-26



ZERO DEPTH ENTRY RAMP HANDRAIL DETAIL
Scale: 1/2"=1'-0"



ROELAND PARK, KANSAS
Pool
Improvements



FOR REVIEW
NOT
FOR
CONSTRUCTION

David W. Schwartz-ENGINEER
LICENSE #7548

Date: 01-03-20 Job #: 19-523

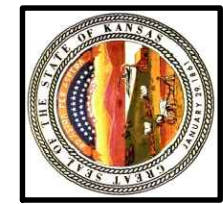
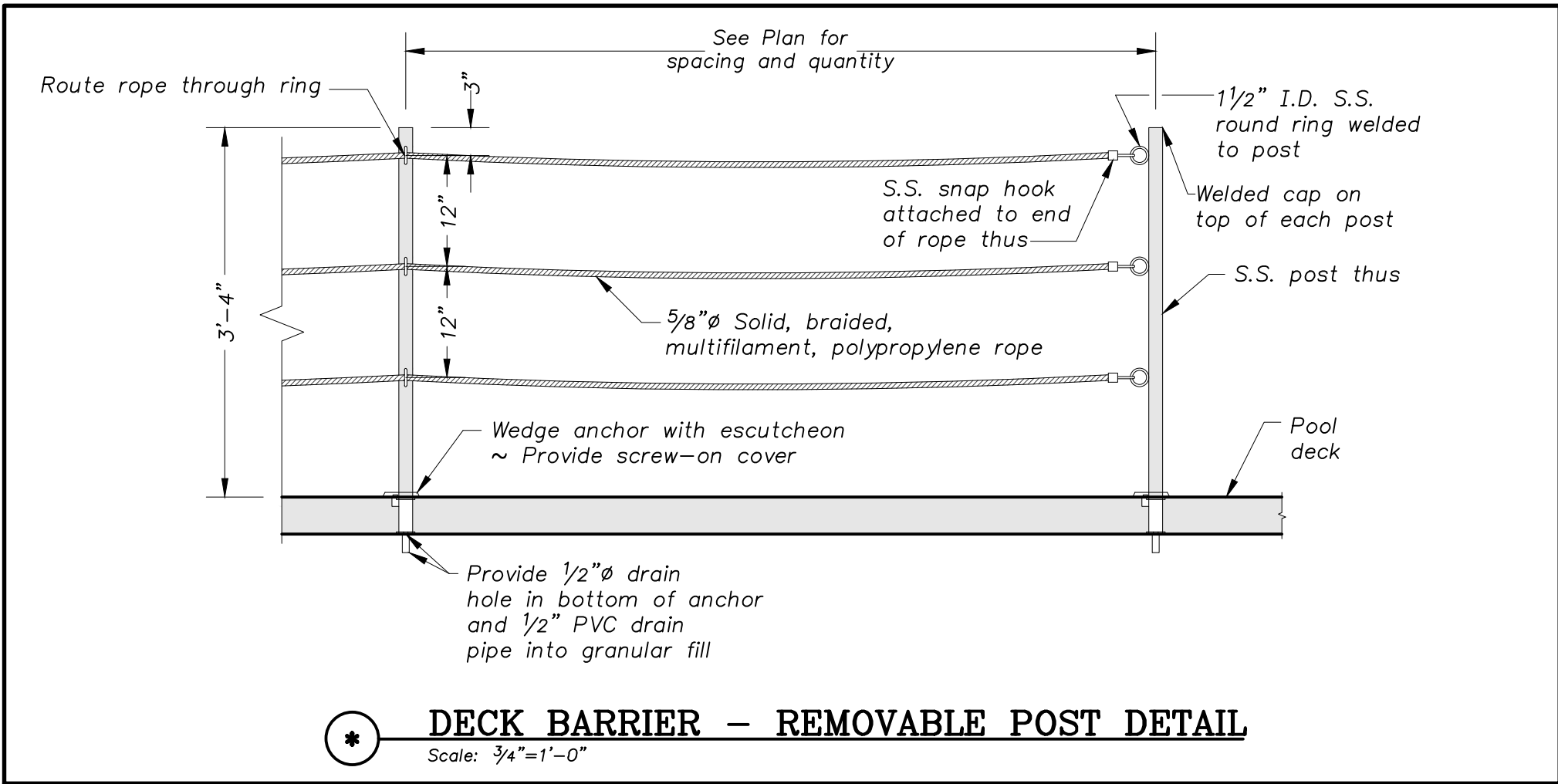
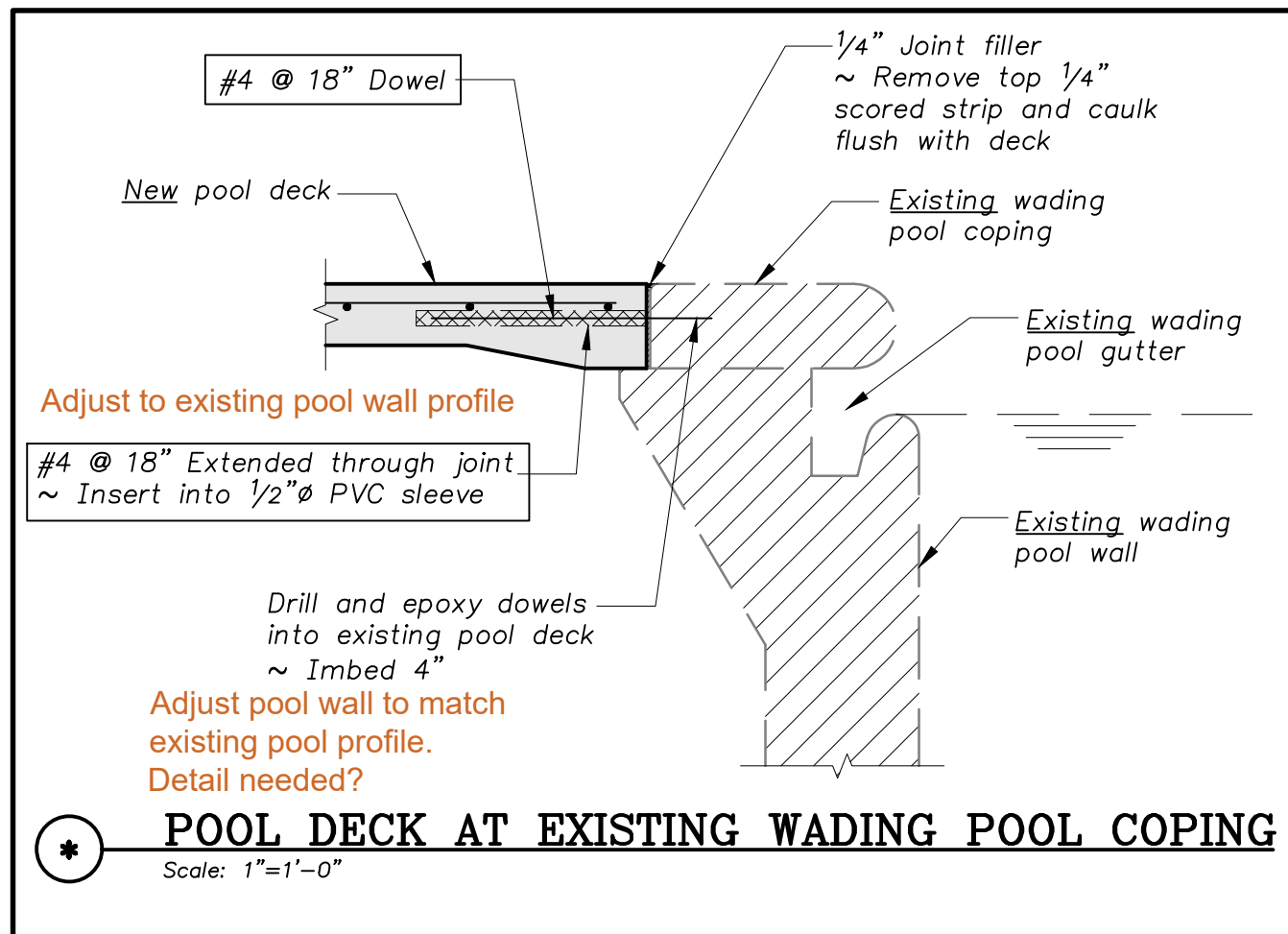
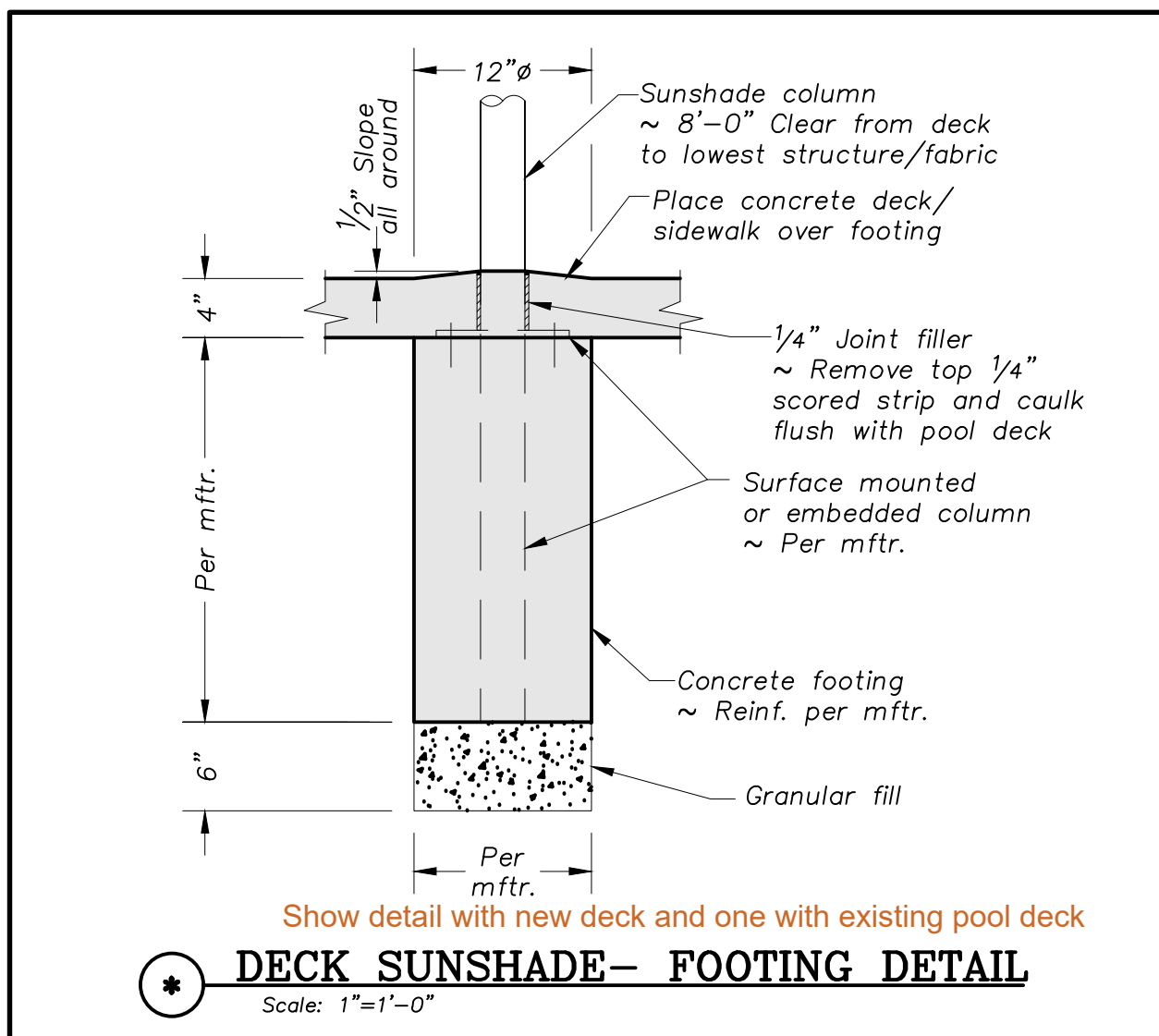
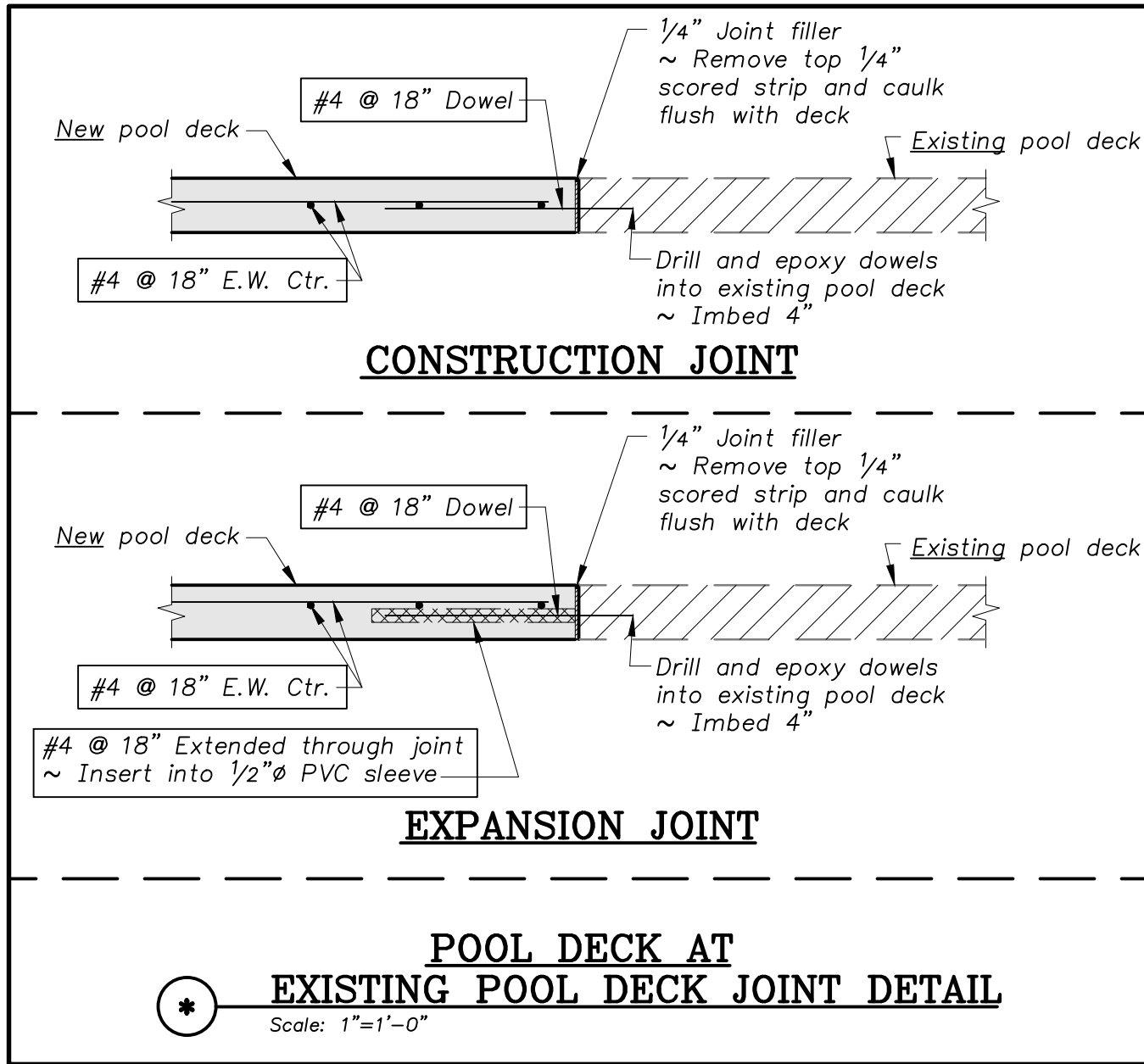
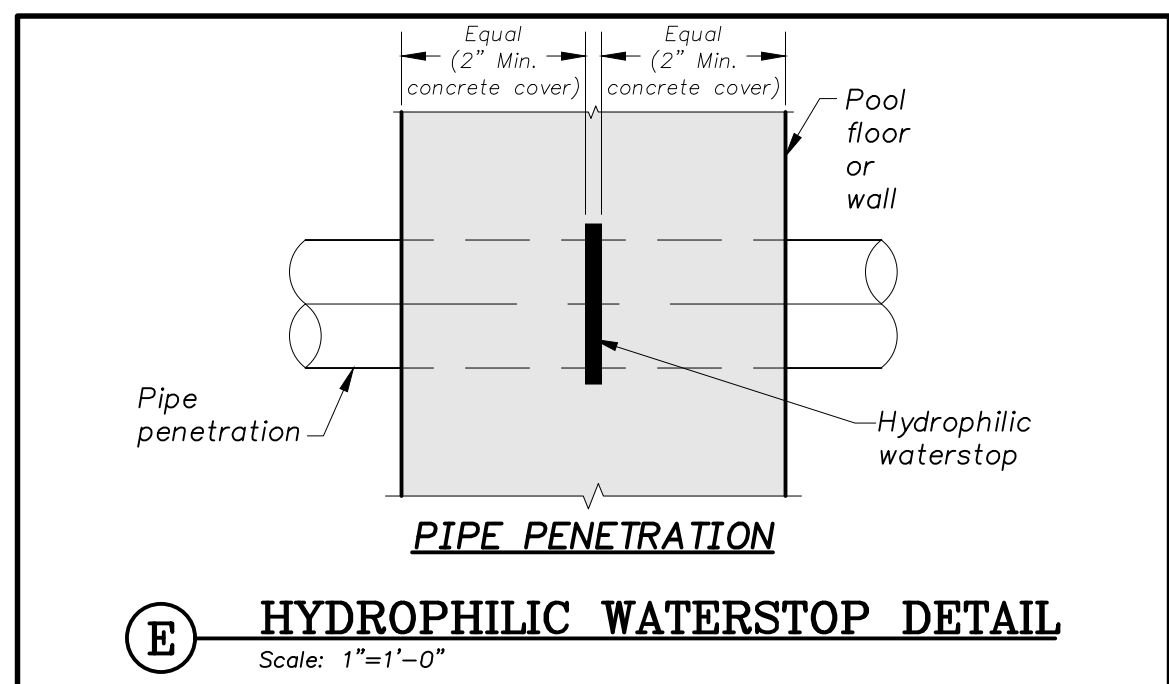
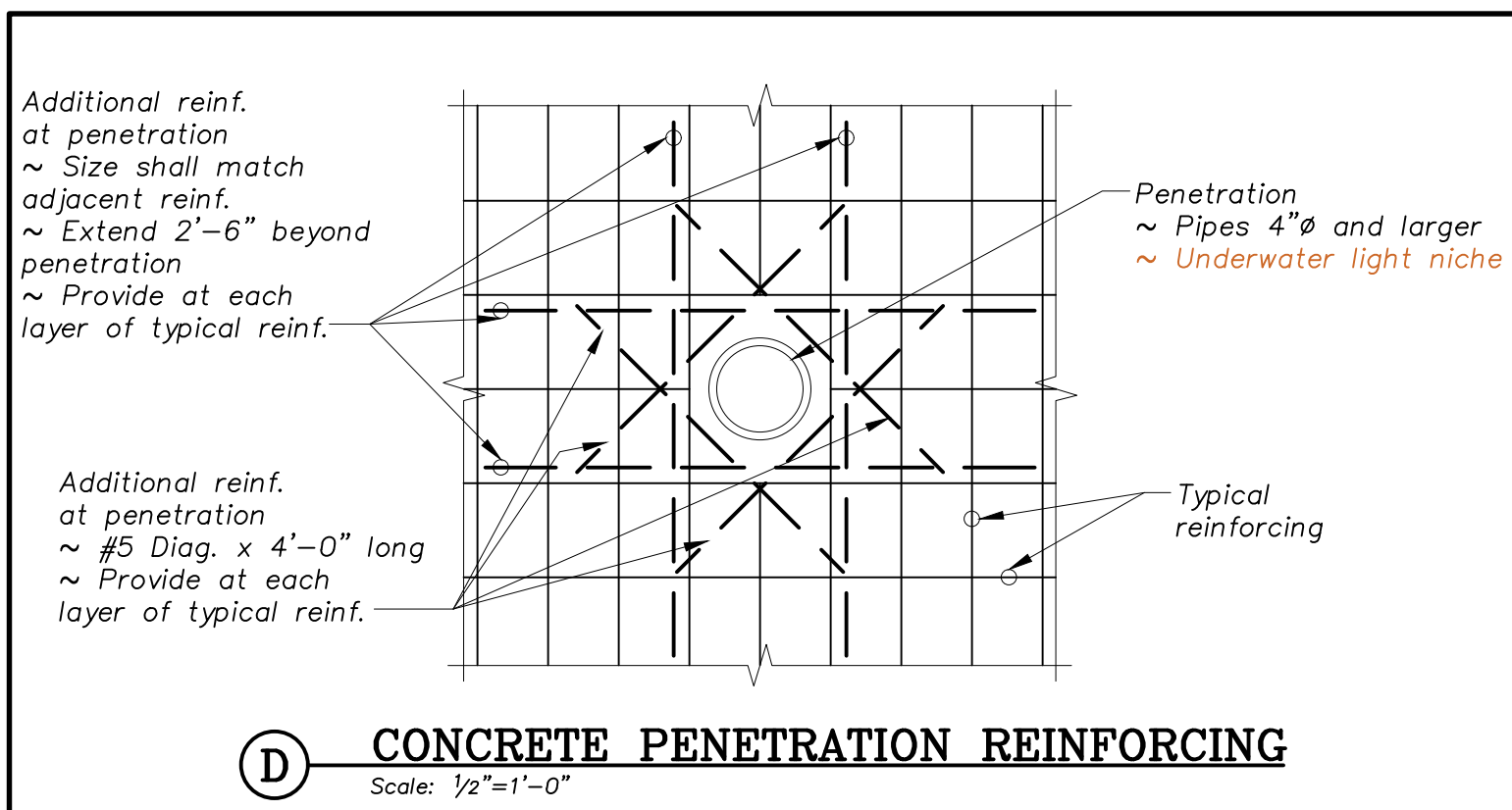
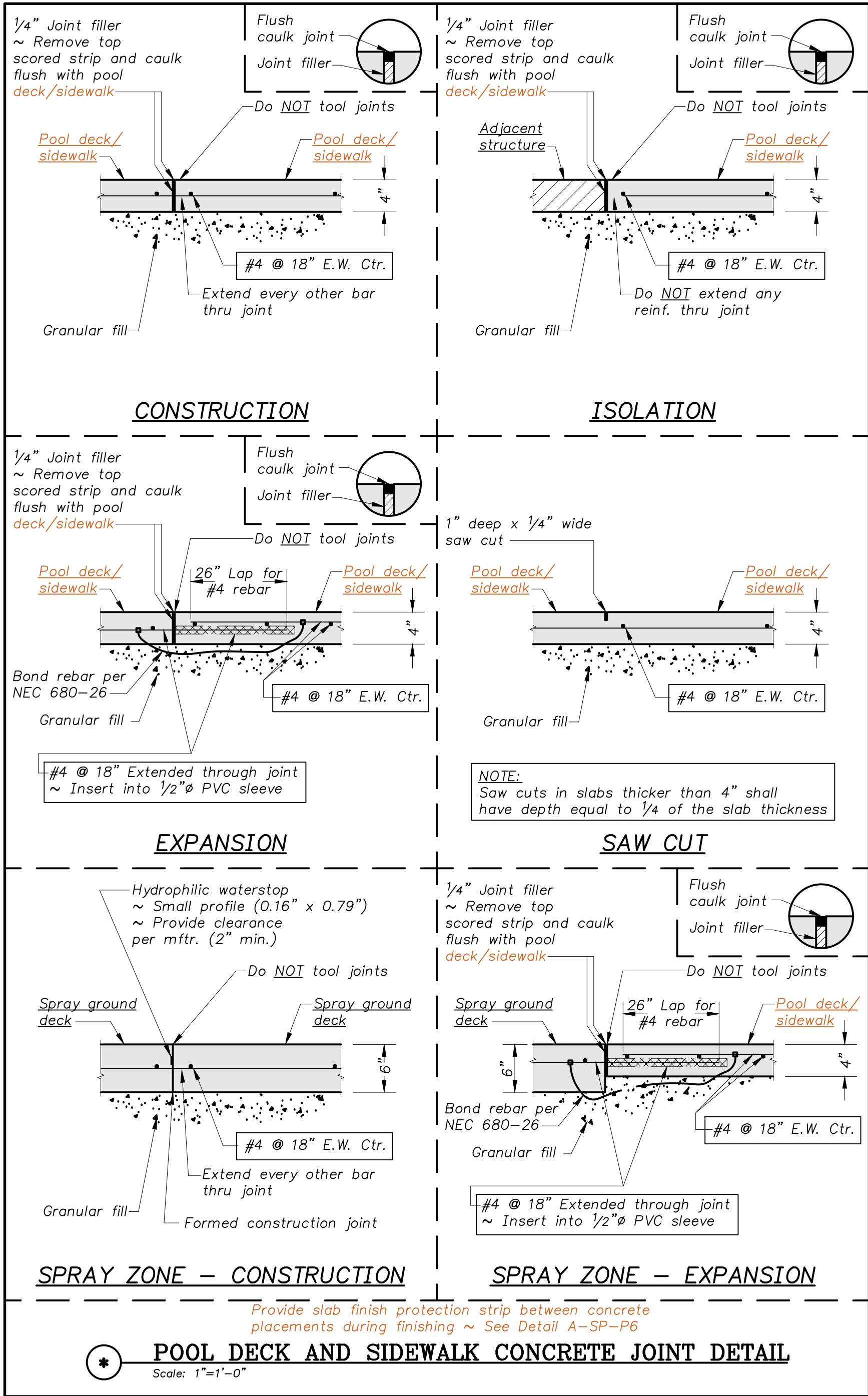
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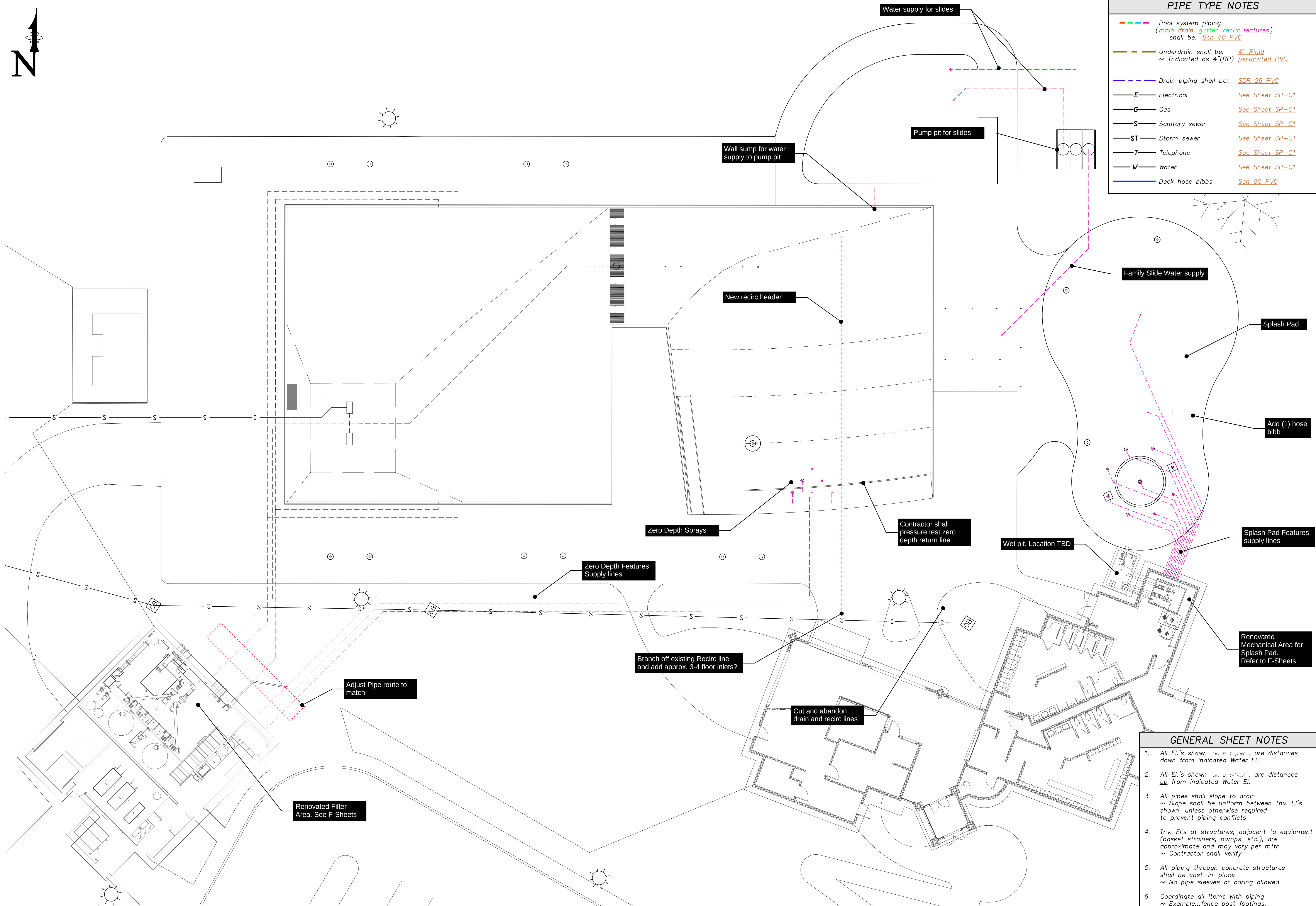
Issue: REVIEW

POOL
FLOOR AND
WALL DETAILS

SP-P3

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PIPE TYPE NOTES	
Pool system piping (main drain gutter recirc features) shall be: Sch 80 PVC	
Underdrain shall be: ~ Indicated as 4"(RP)	4" Rigid perforated PVC
Drain piping shall be:	SDR 26 PVC
E	Electrical See Sheet SP-C1
G	Gas See Sheet SP-C1
S	Sanitary sewer See Sheet SP-C1
ST	Storm sewer See Sheet SP-C1
T	Telephone See Sheet SP-C1
W	Water See Sheet SP-C1
	Deck hose bibbs Sch 80 PVC

- GENERAL SHEET NOTES
1.

All El.'s shown Inv. El. (-)xx' are distances down from indicated Water El.
2.

All El.'s shown Inv. El. (+)xx' are distances up from indicated Water El.
3.

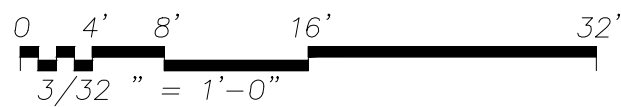
All pipes shall slope to drain
~ Slope shall be uniform between Inv. El.'s shown, unless otherwise required to prevent piping conflicts
4.

Inv. El.'s at structures, adjacent to equipment (basket strainers, pumps, etc.), are approximate and may vary per mfr.
~ Contractor shall verify
5.

All piping through concrete structures shall be cast-in-place
~ No pipe sleeves or coring allowed
6.

Coordinate all items with piping
~ Example...fence post footings, shade column footings, etc.
7.

Tee fitting sizes shall match that of the largest connecting pipe size



POOL MECHANICAL PLAN
Scale: 3/32"=1'-0"

waters edge
AQUATIC DESIGN

11205 W. 79th St.
Lenexa, KS 66214
t. 913.438.4338
www.WeDesignPools.com

KANSAS STATE CERTIFICATE
OF AUTHORITY #E-990

ROELAND PARK, KANSAS
Pool
Improvements

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David W. Schwartz-ENGINEER
LICENSE #7548

Date: 01-03-20 Job #: 19-523

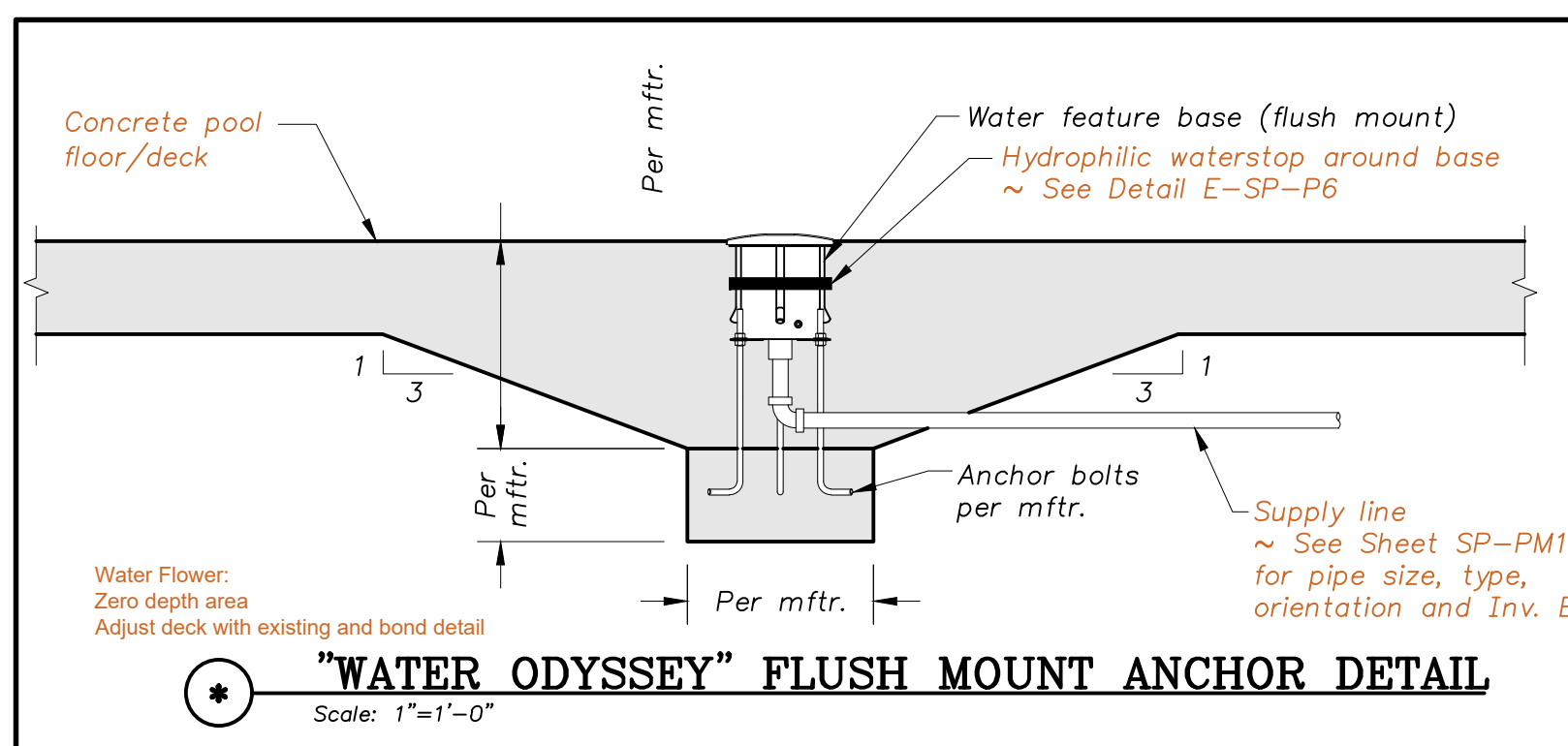
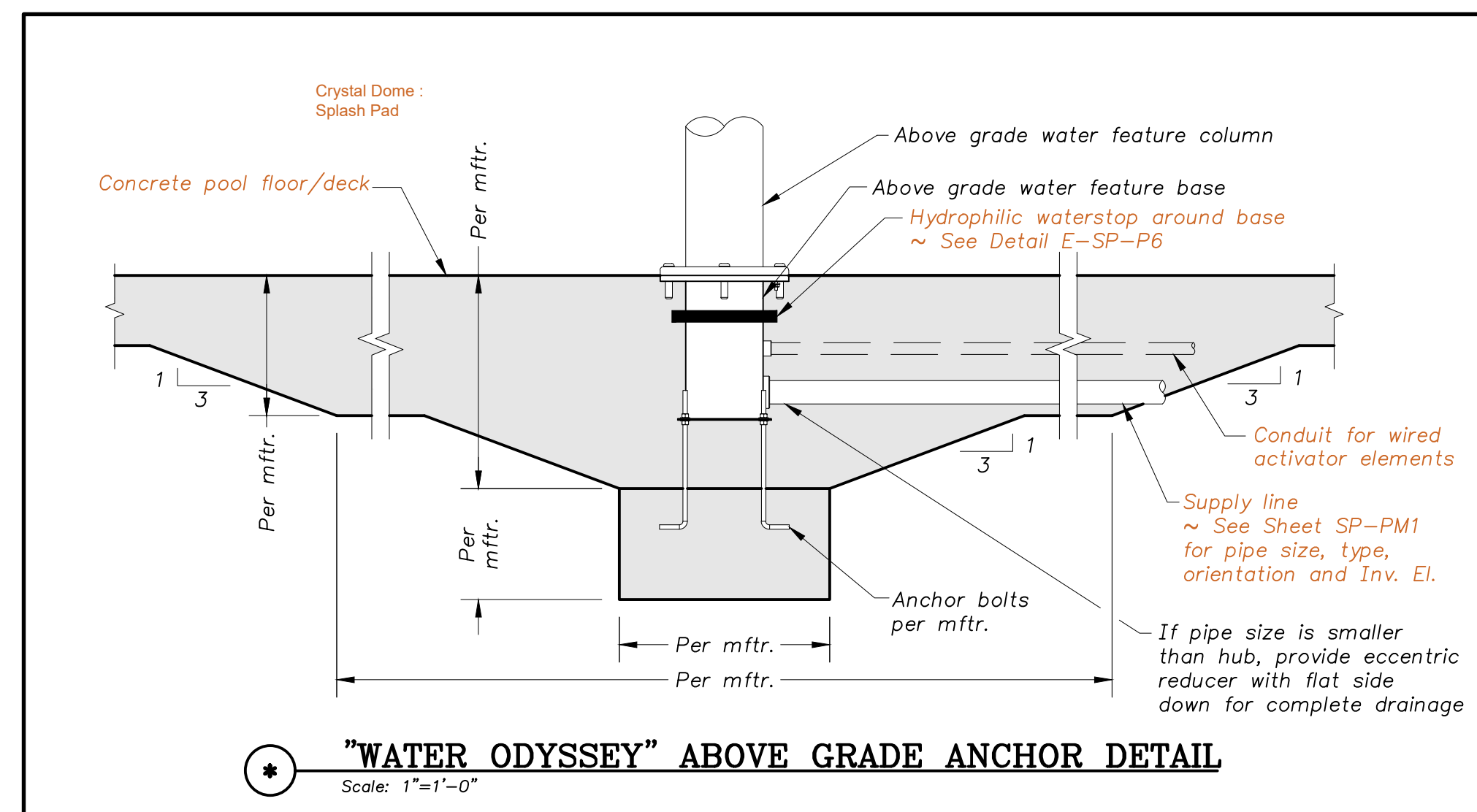
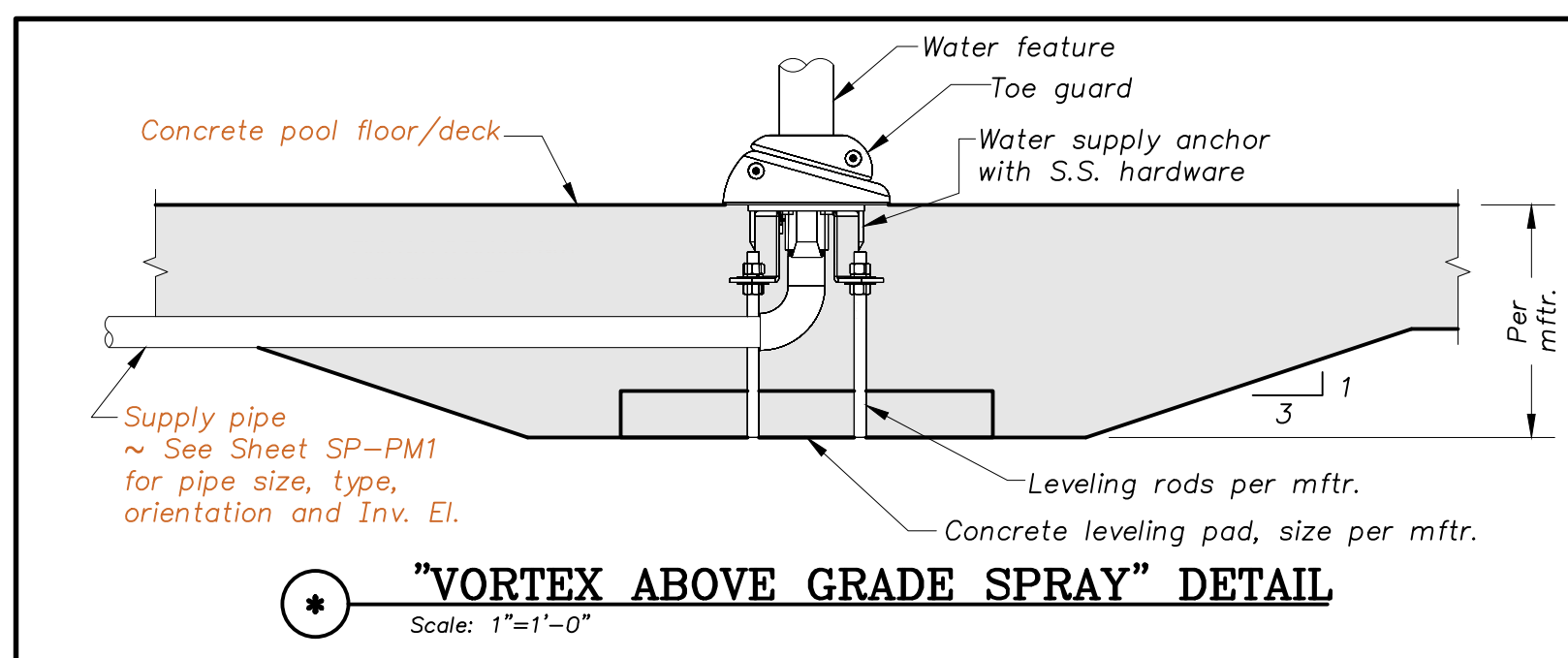
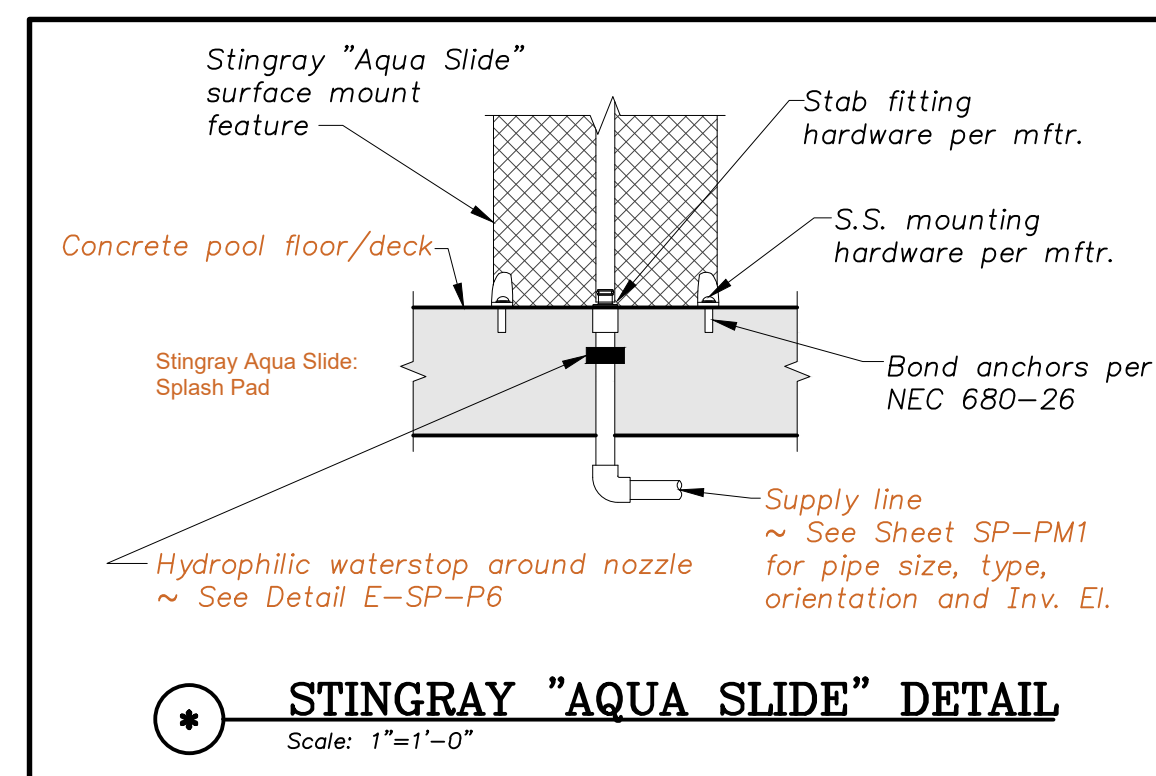
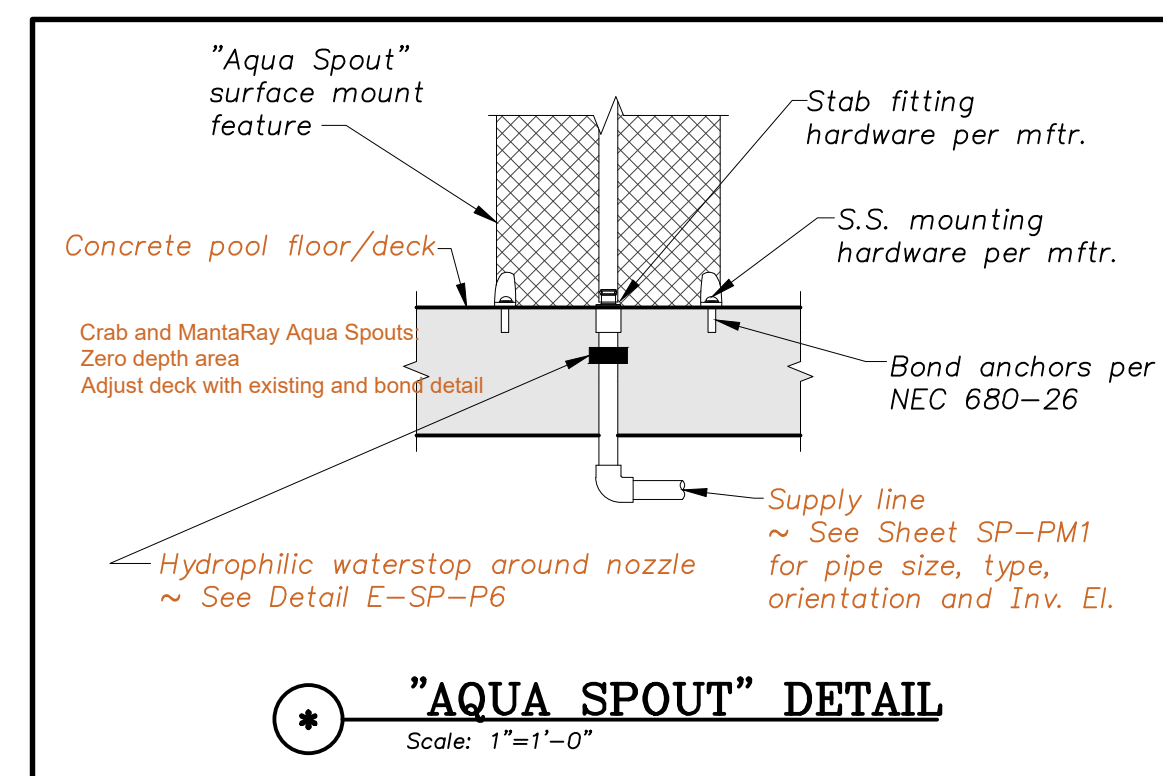
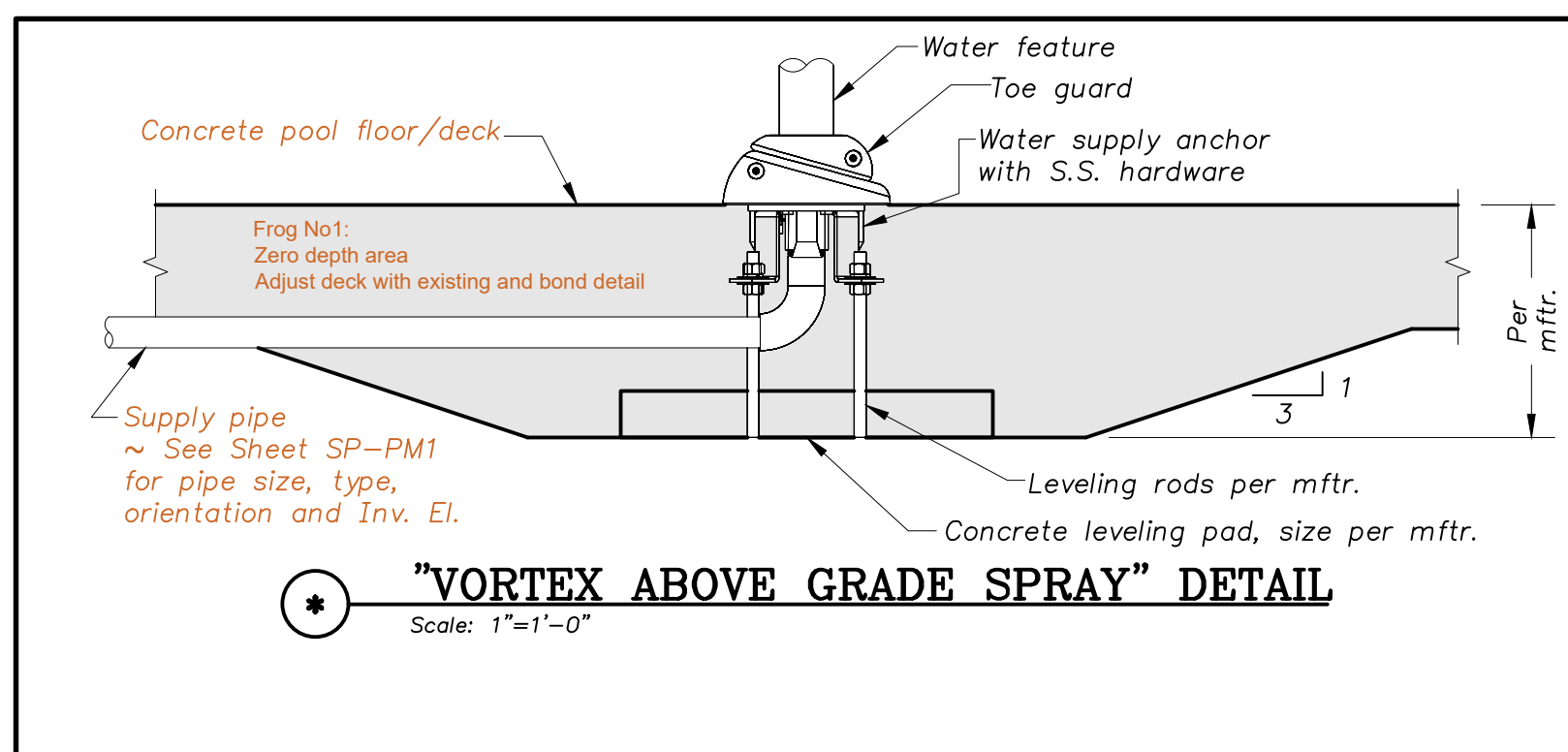
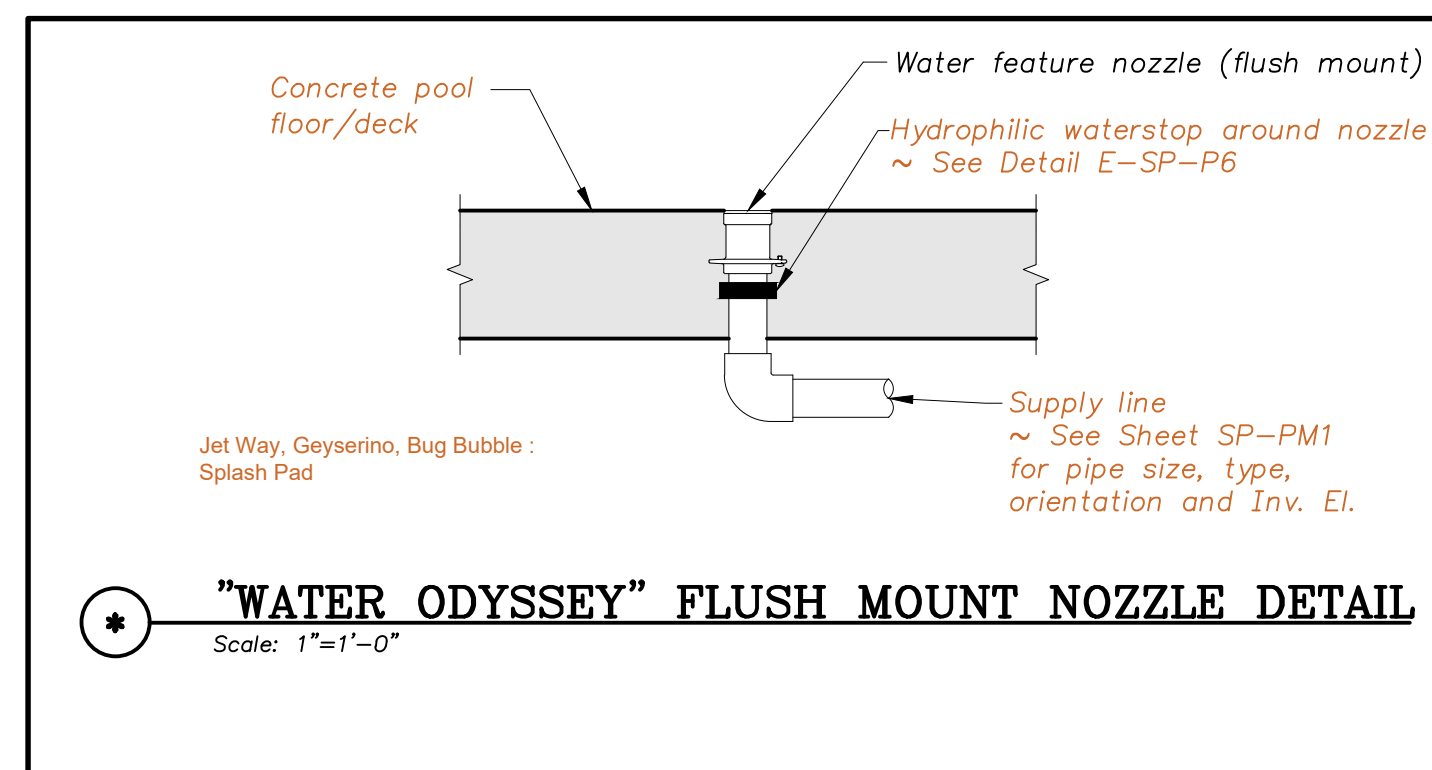
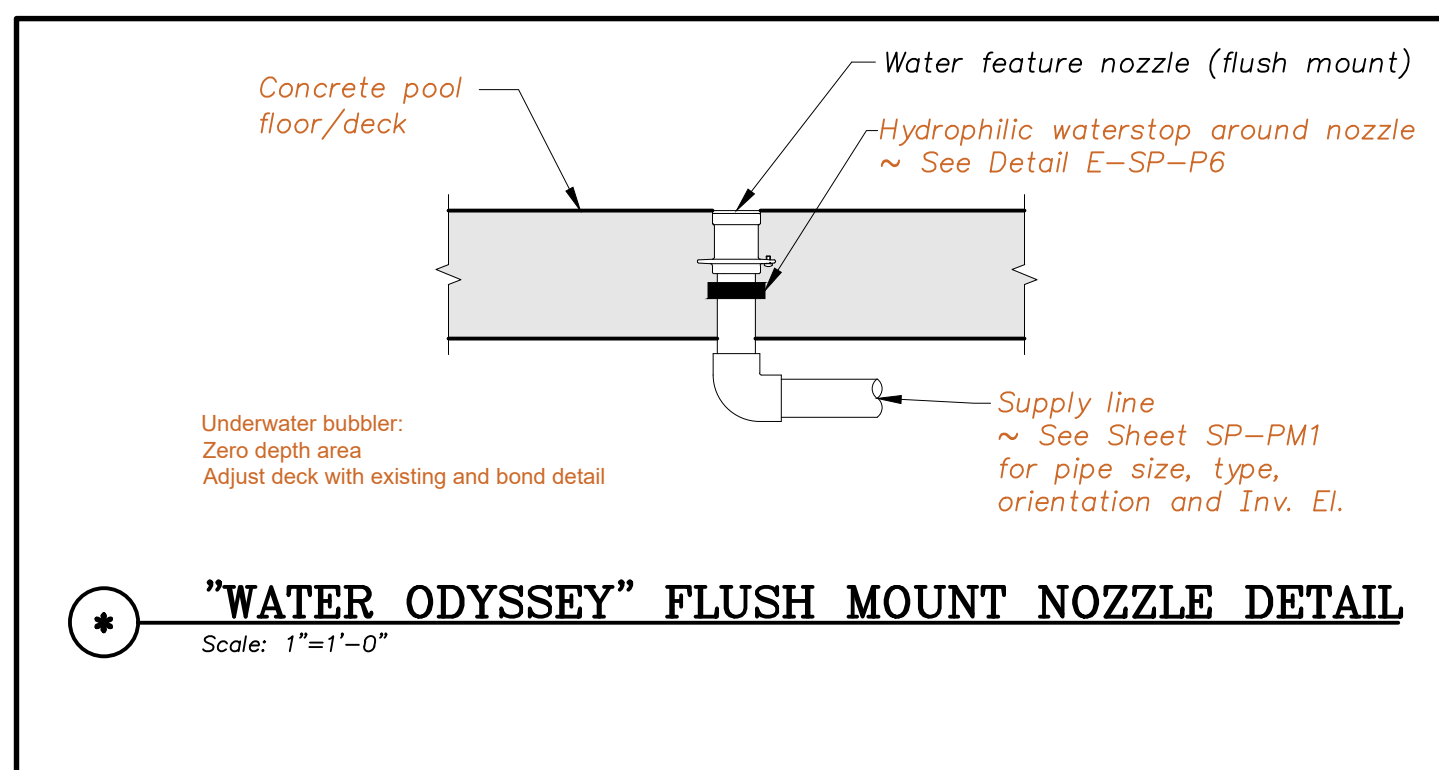
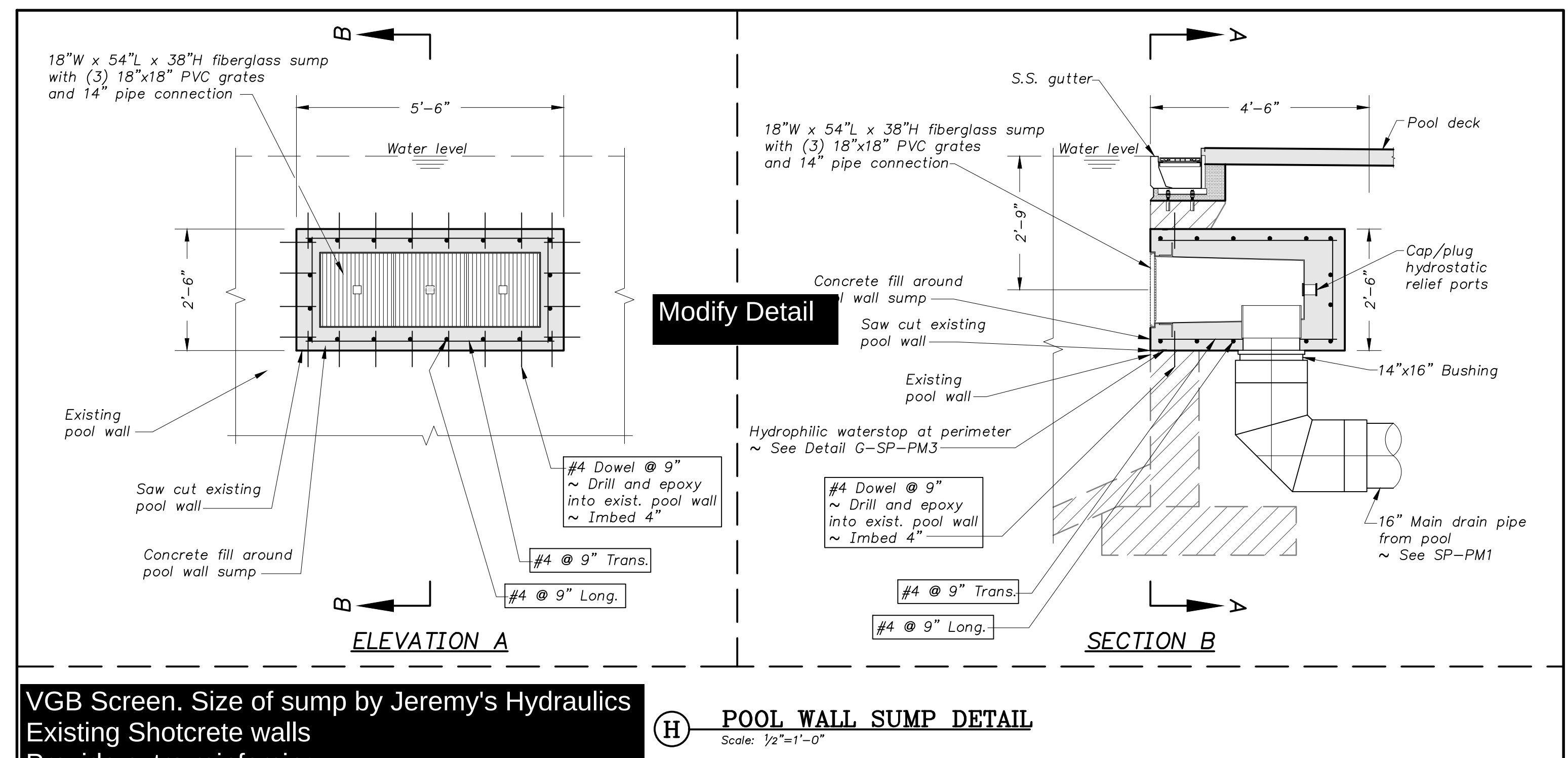
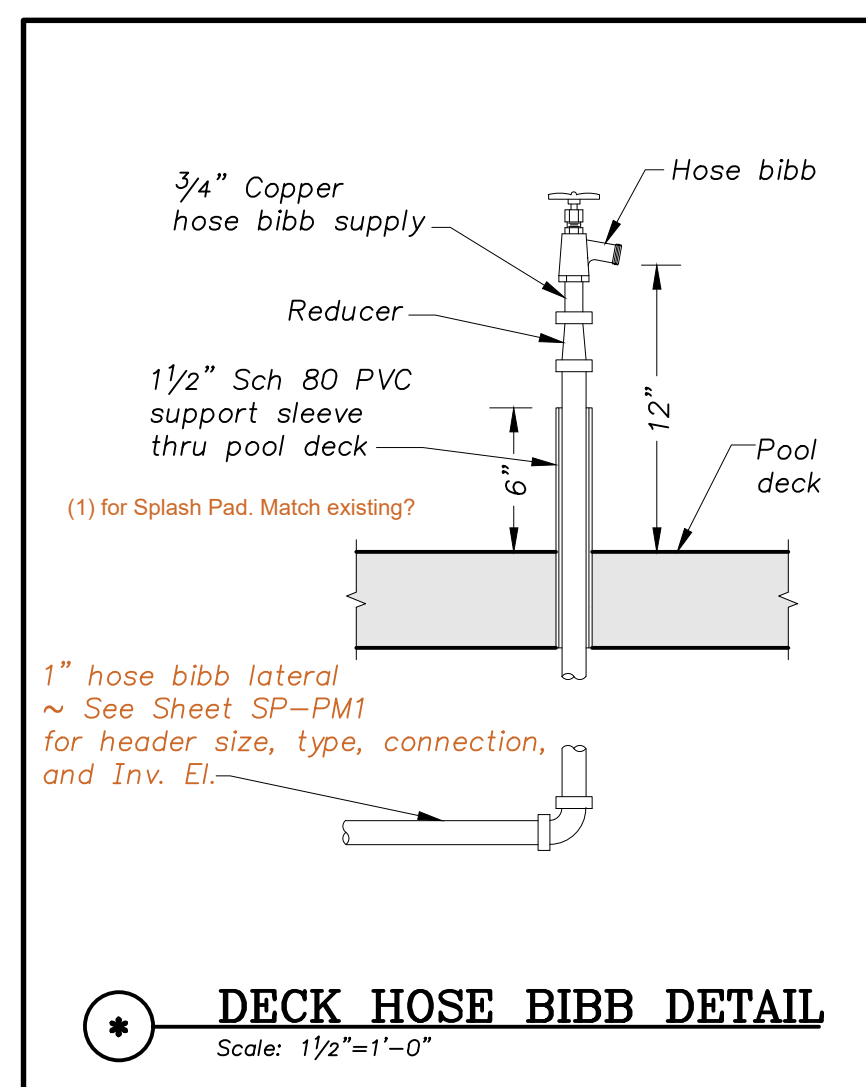
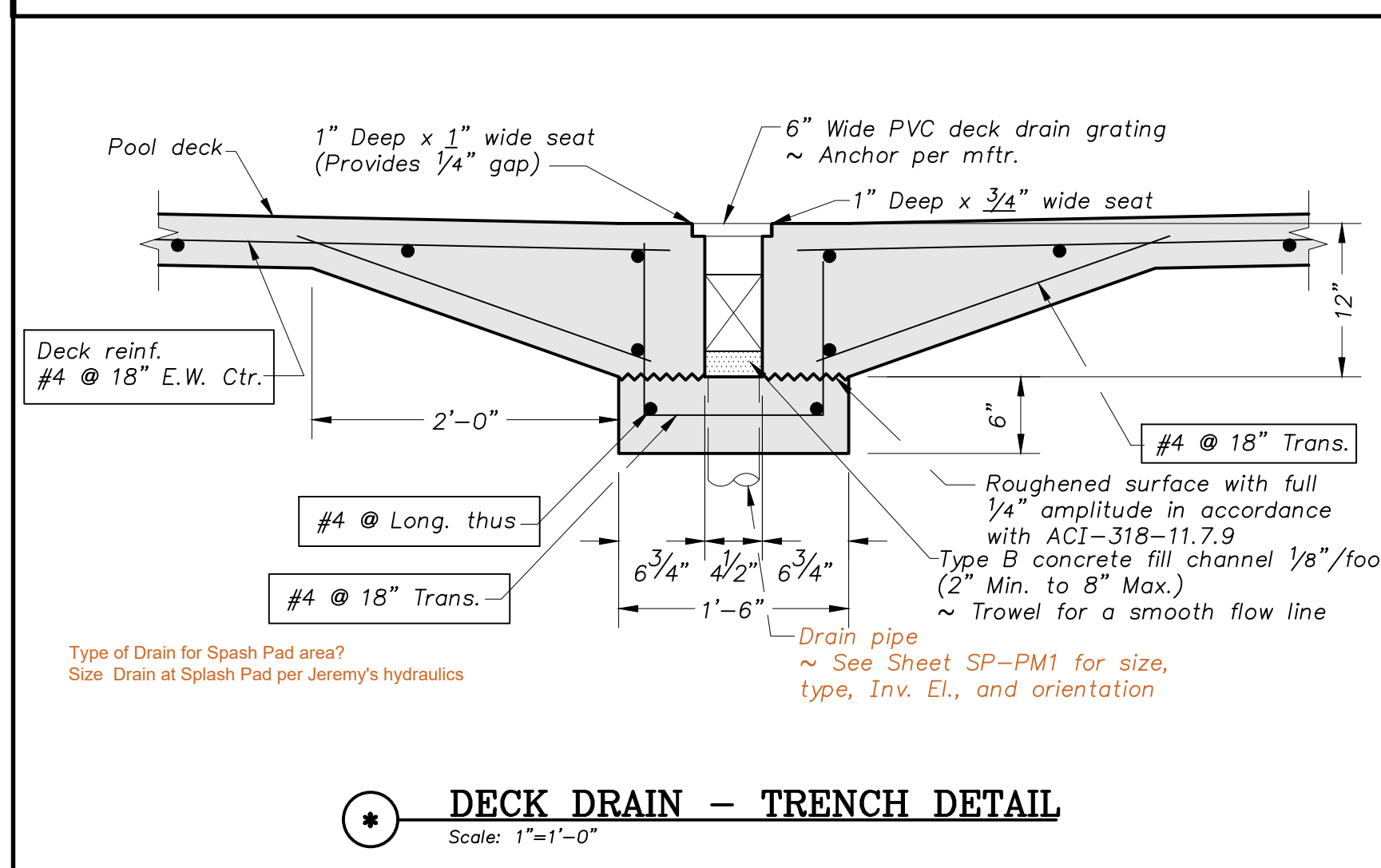
Drawn: Checked:

Issue: REVIEW

POOL
MECHANICAL
PLAN

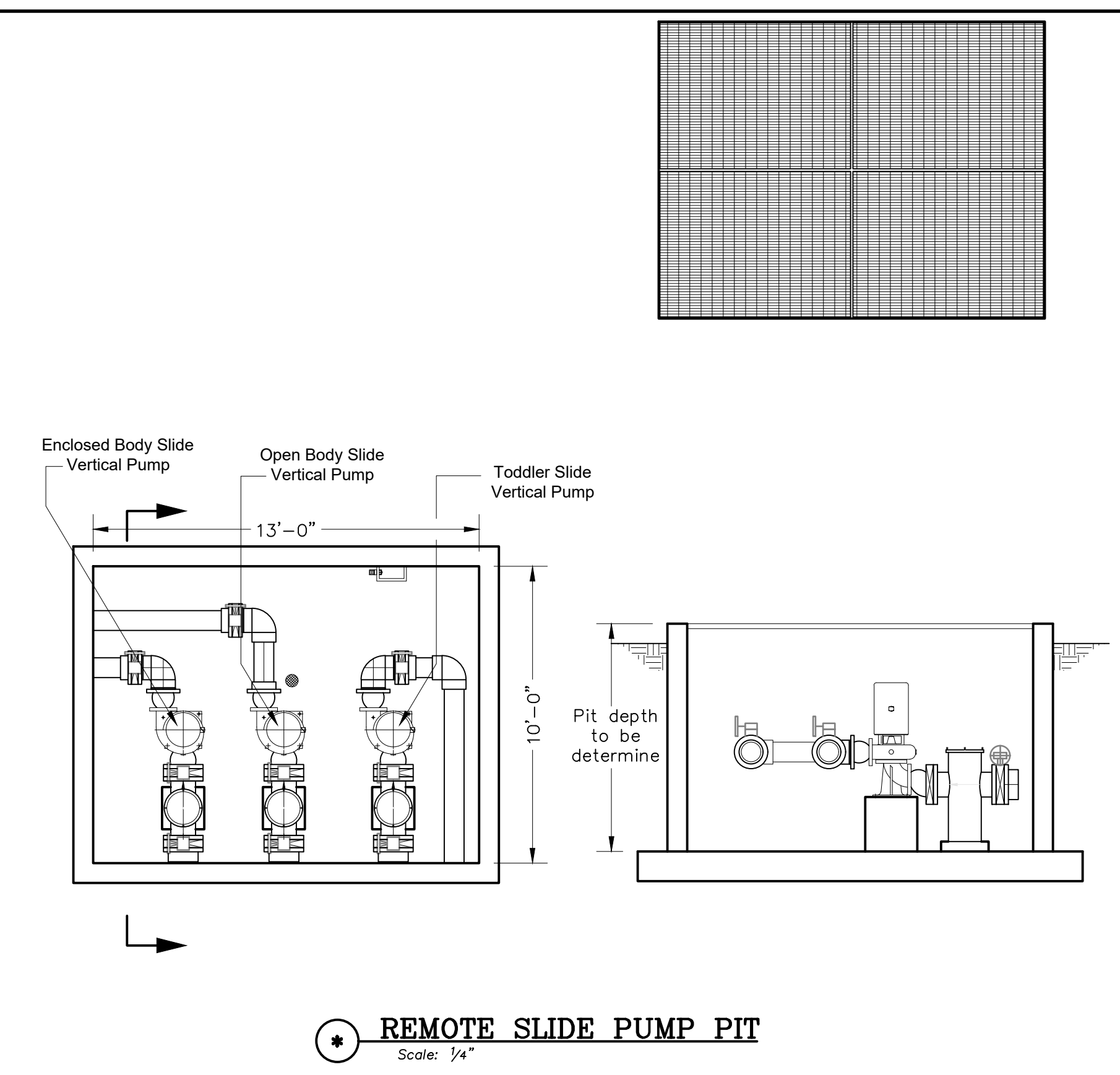
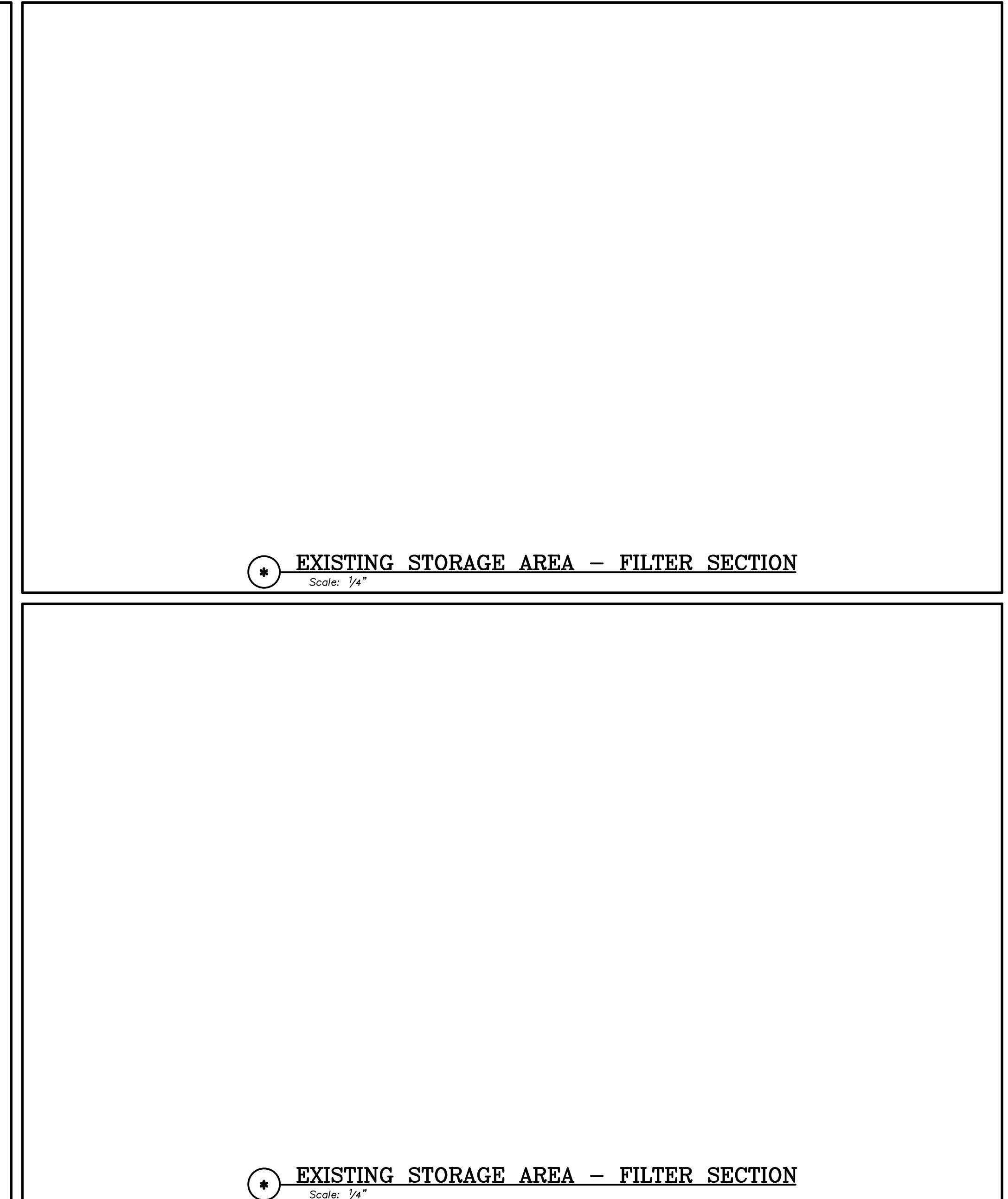
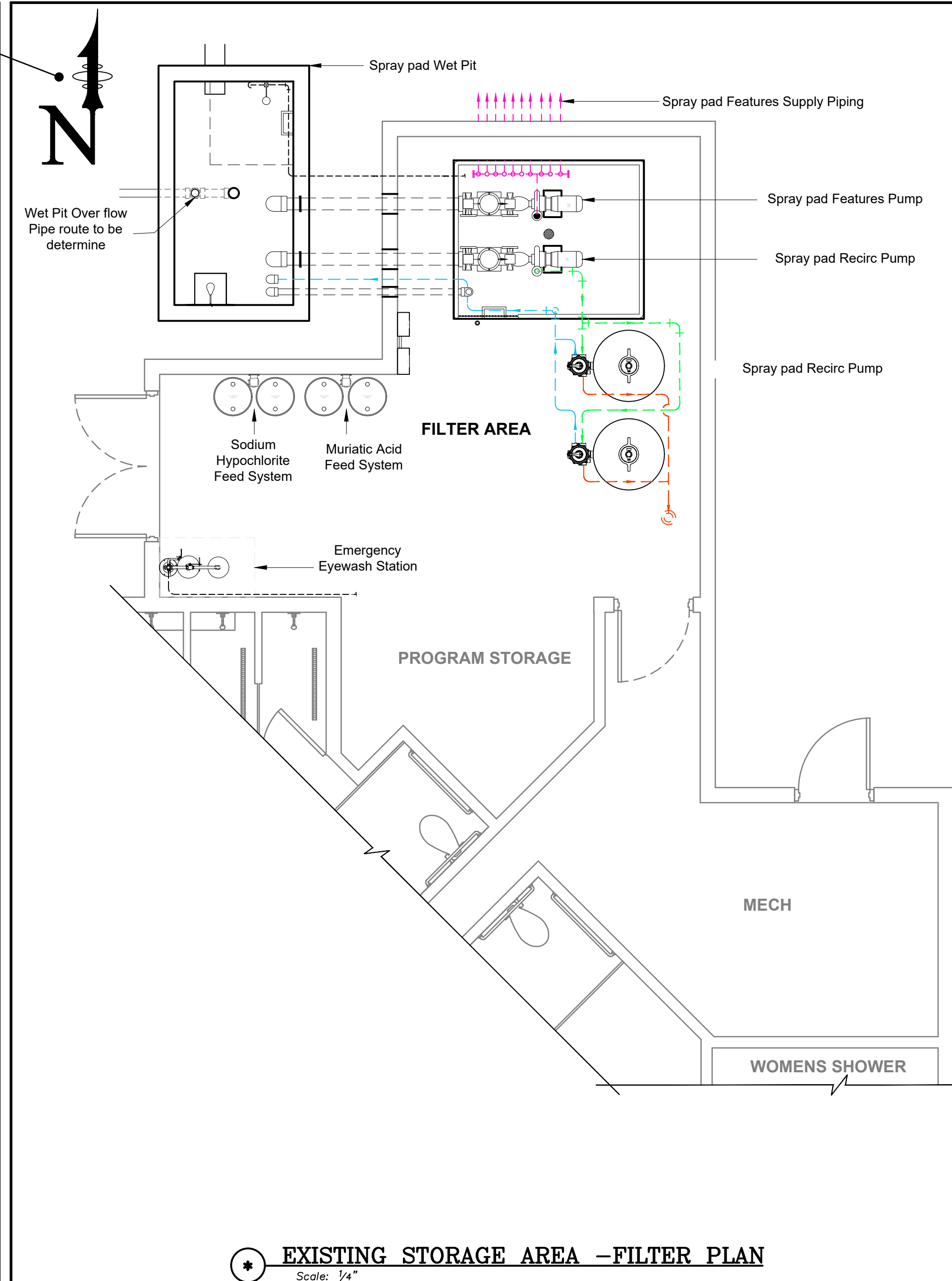
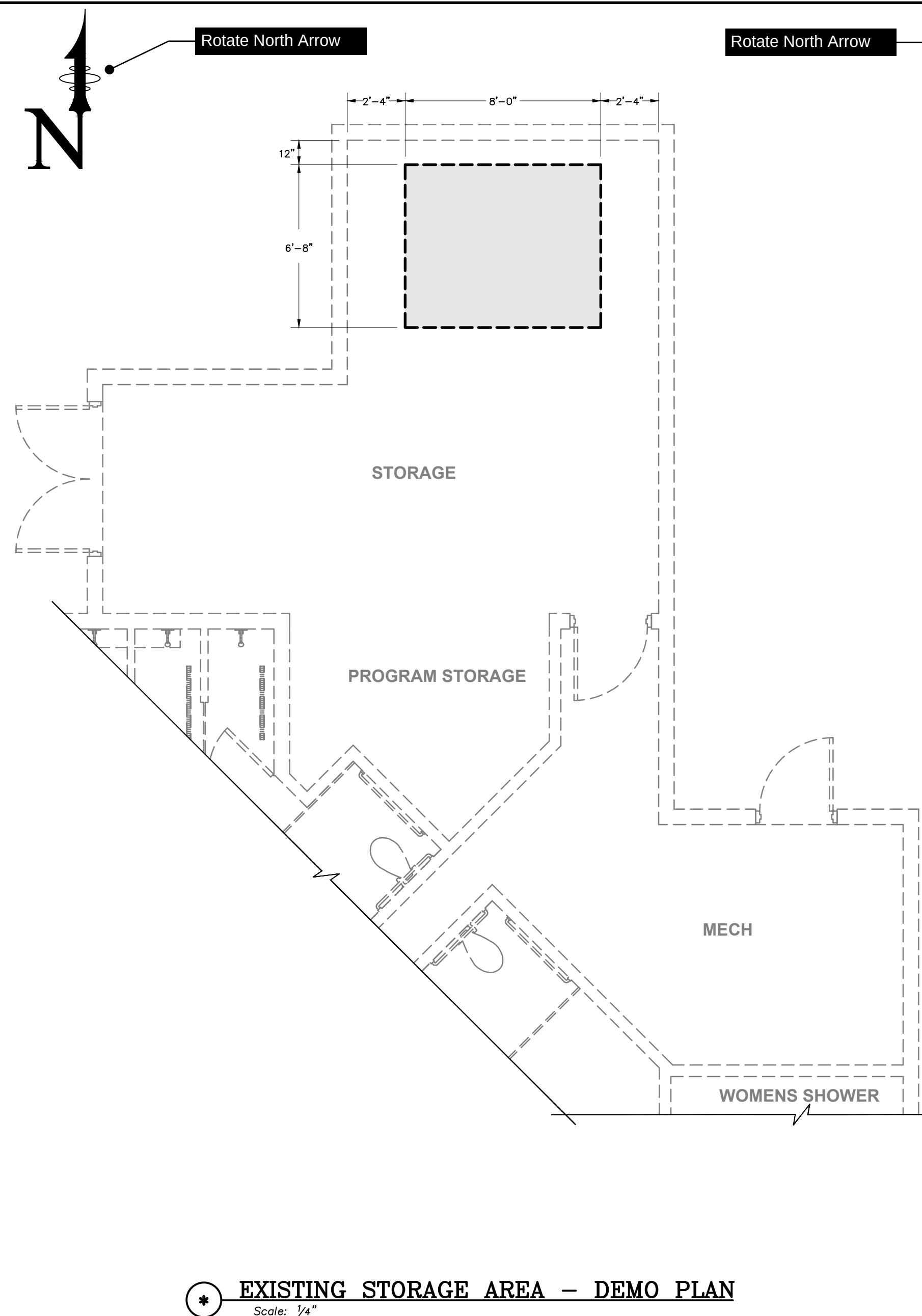
SP-PM1

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*** DEMOLITION/PROTECTED & EXISTING ITEMS**



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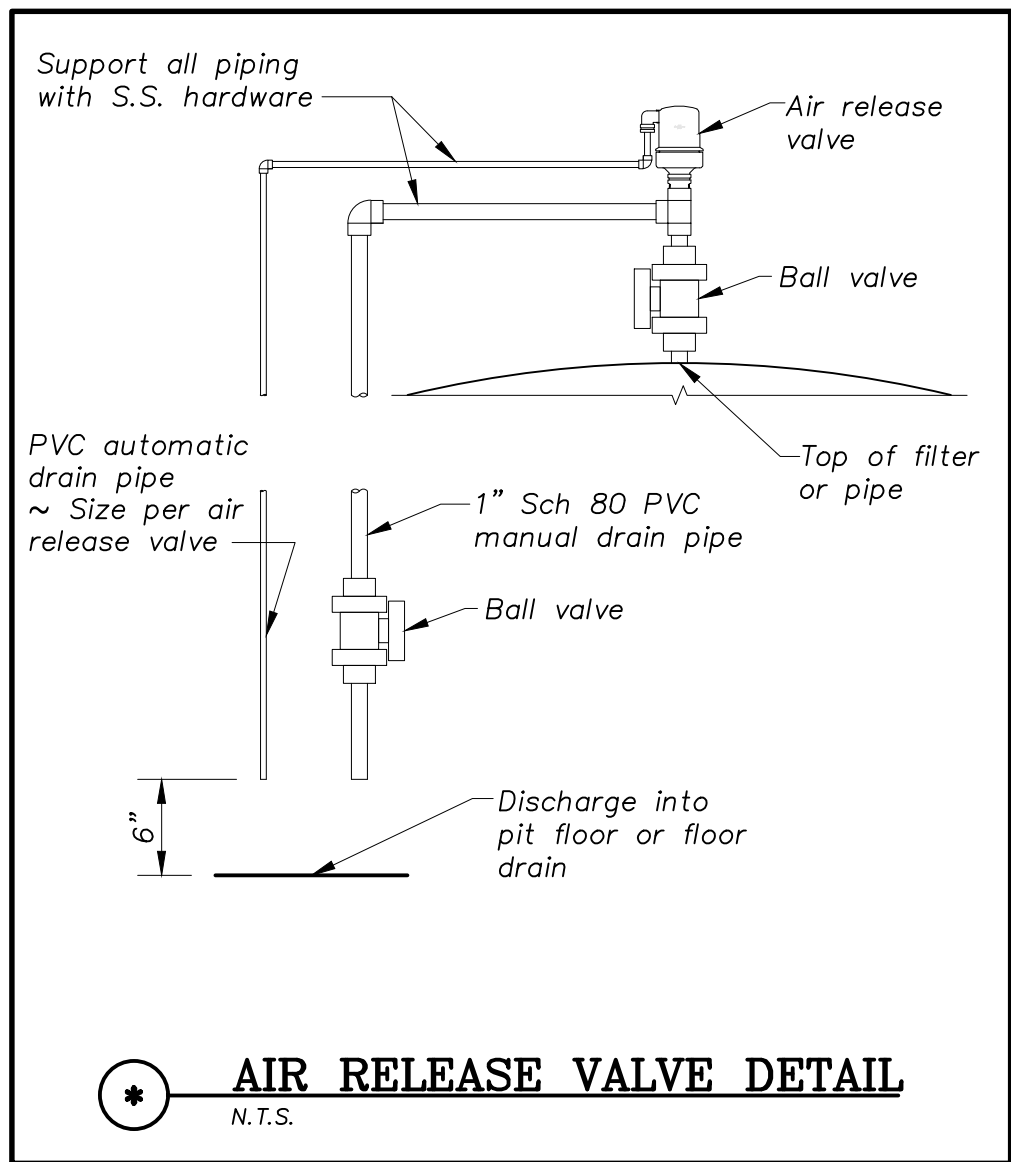
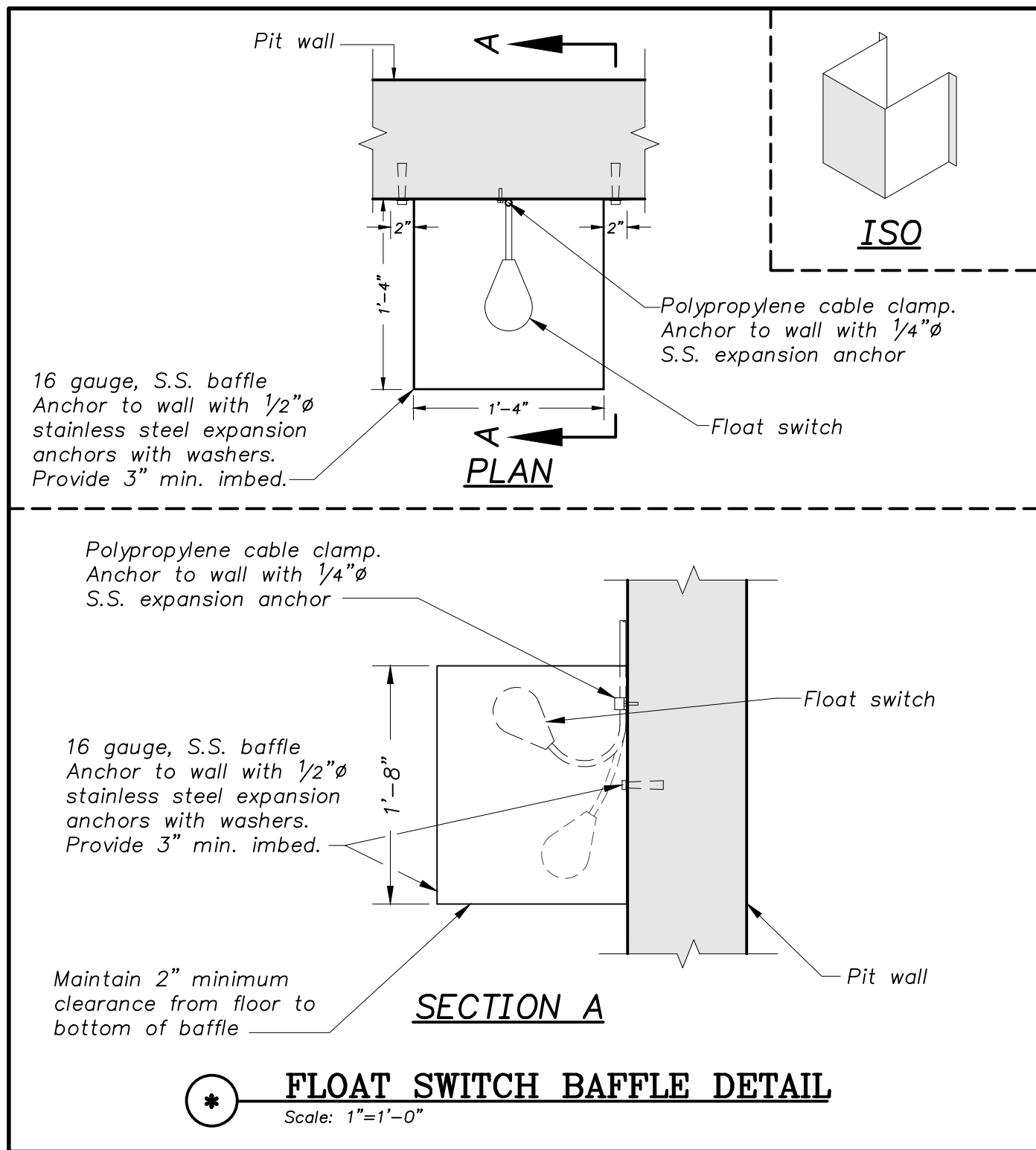
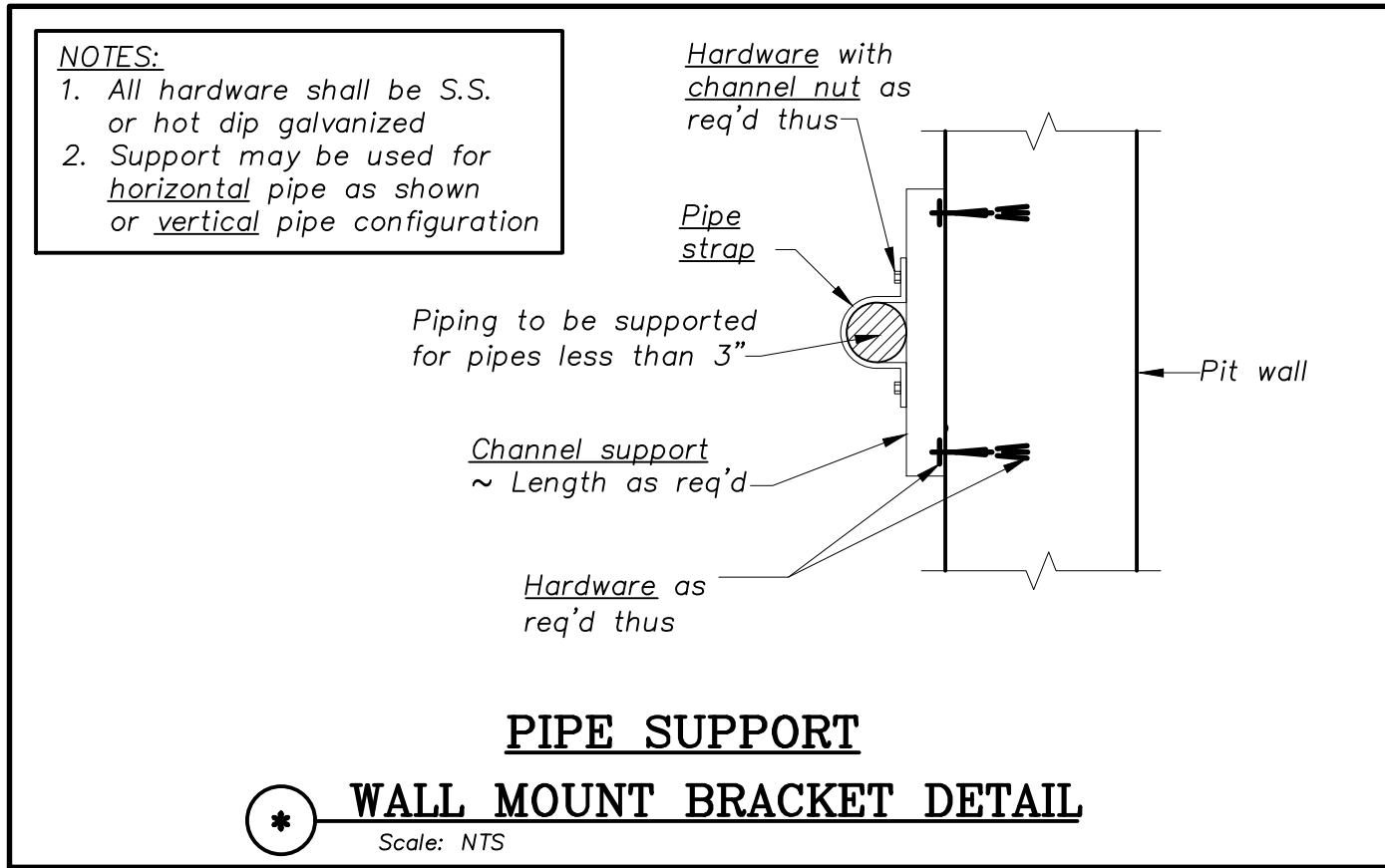
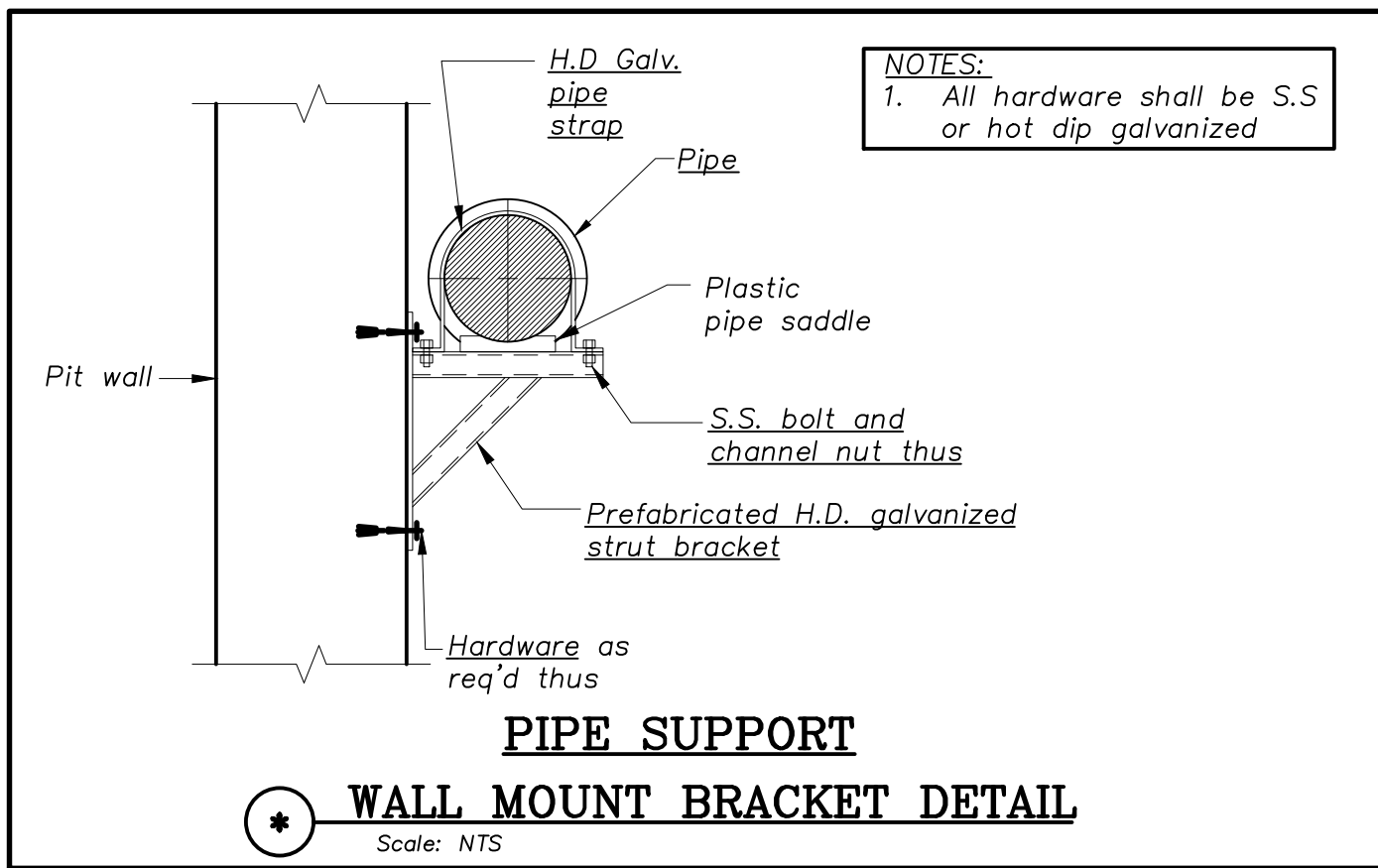
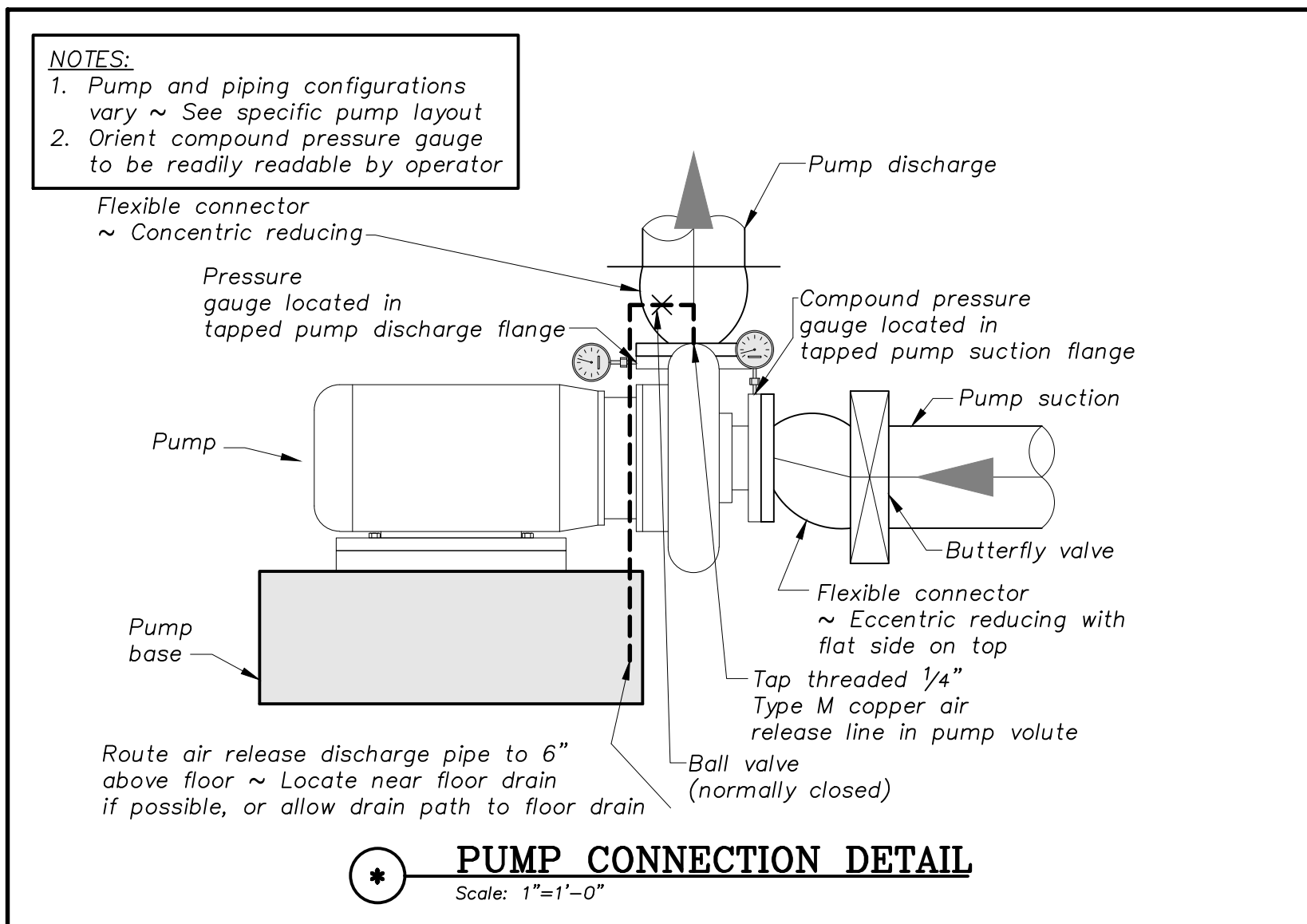
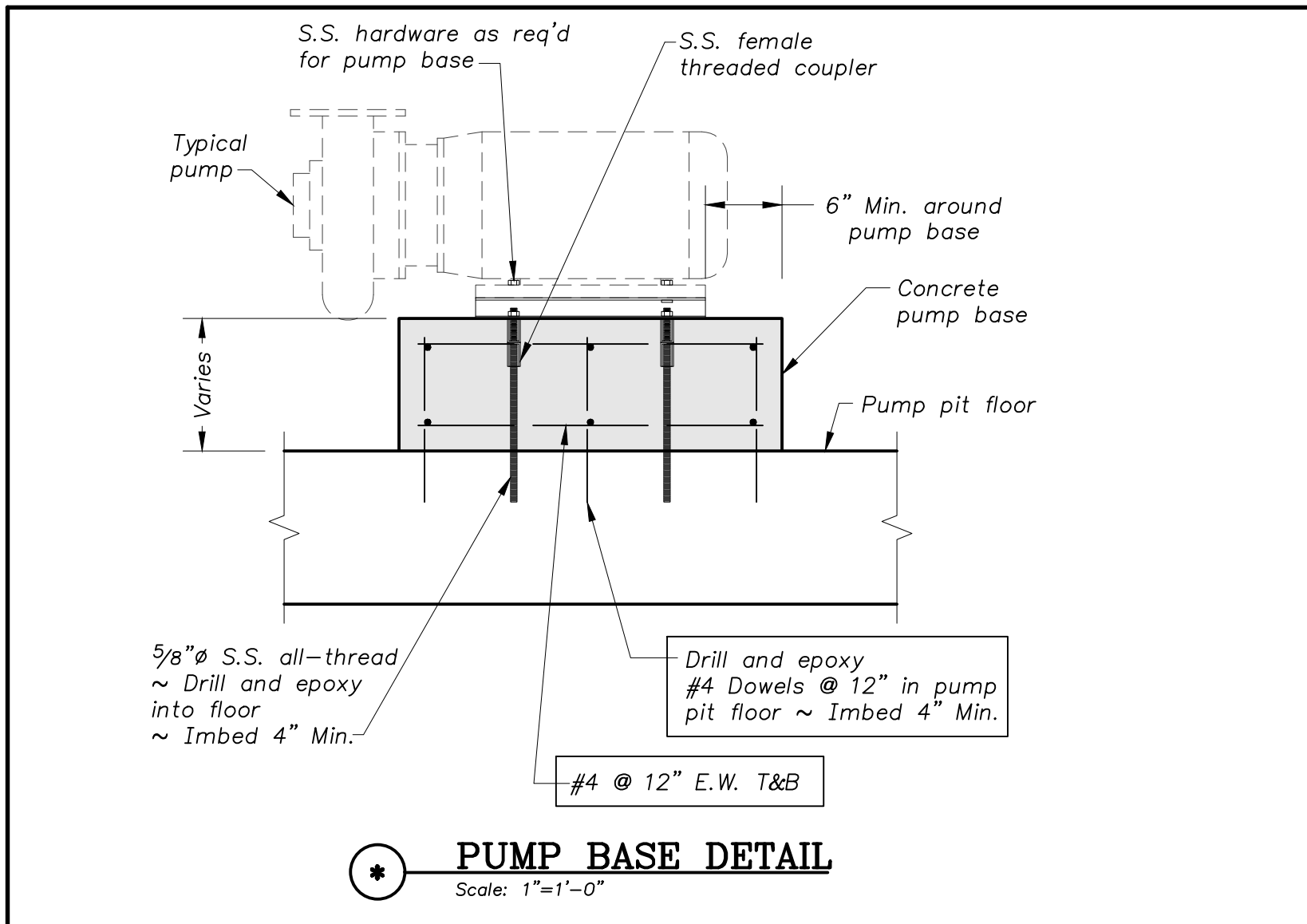
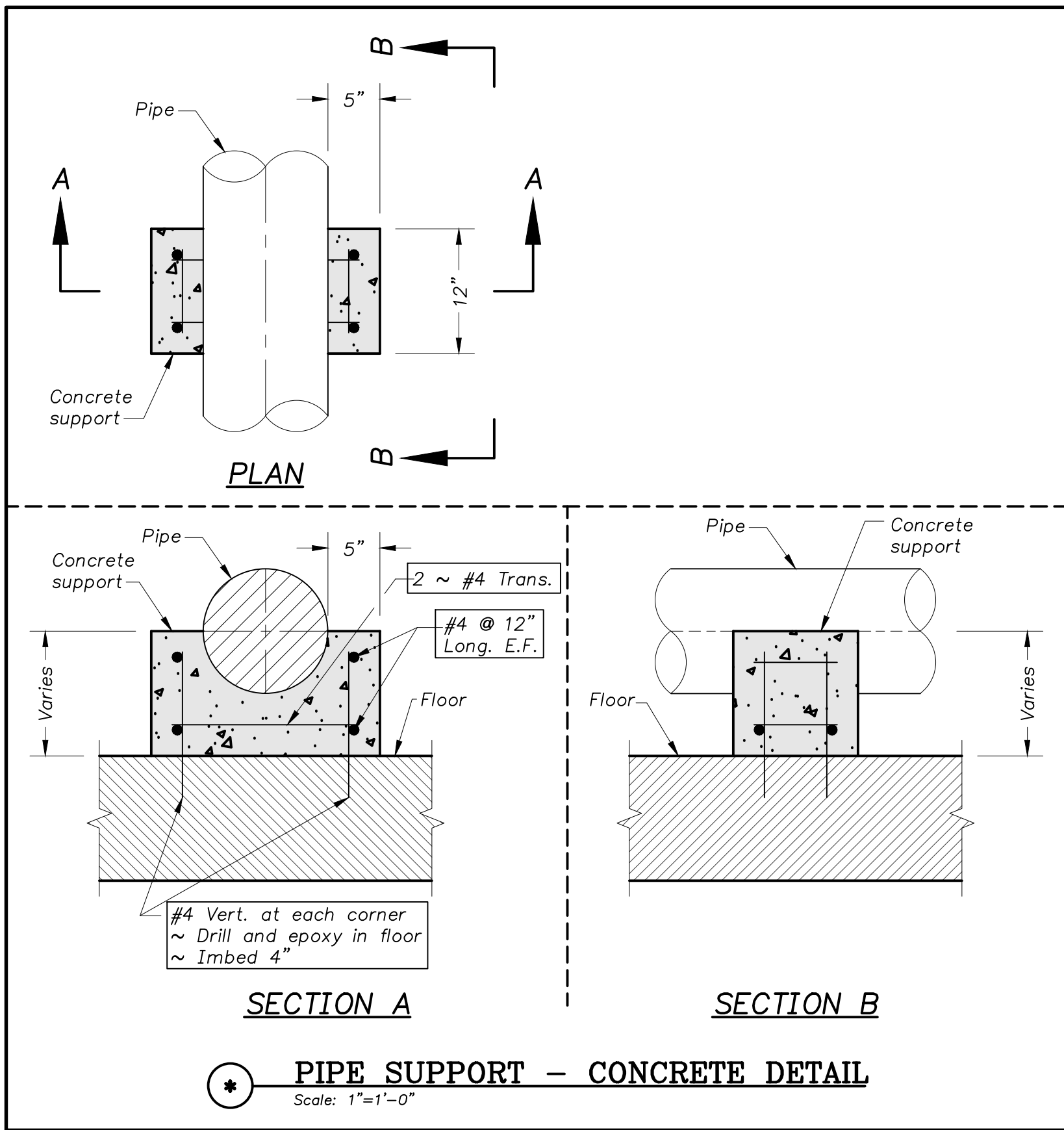
Date: 04-06-20	Job #: 19-523
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Drawn: CJB Checked: DWS

Issue: 50% CD REVIEW

EXISTING FILTER
BATTHOUSE
BUILDING

SP-F2



ROELAND PARK, KANSAS
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Improvements



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Date: 04-06-20 Job #: 19-523

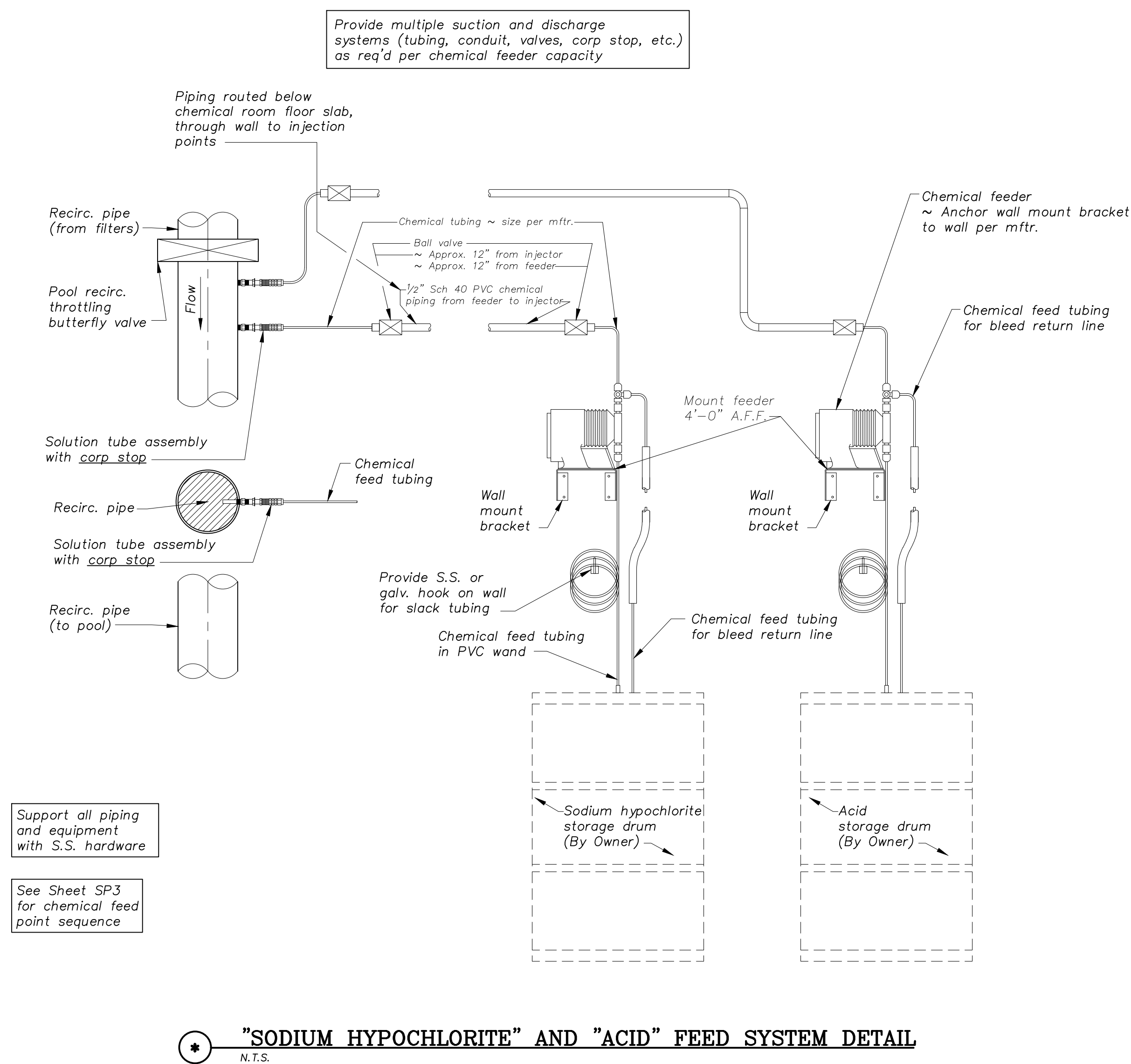
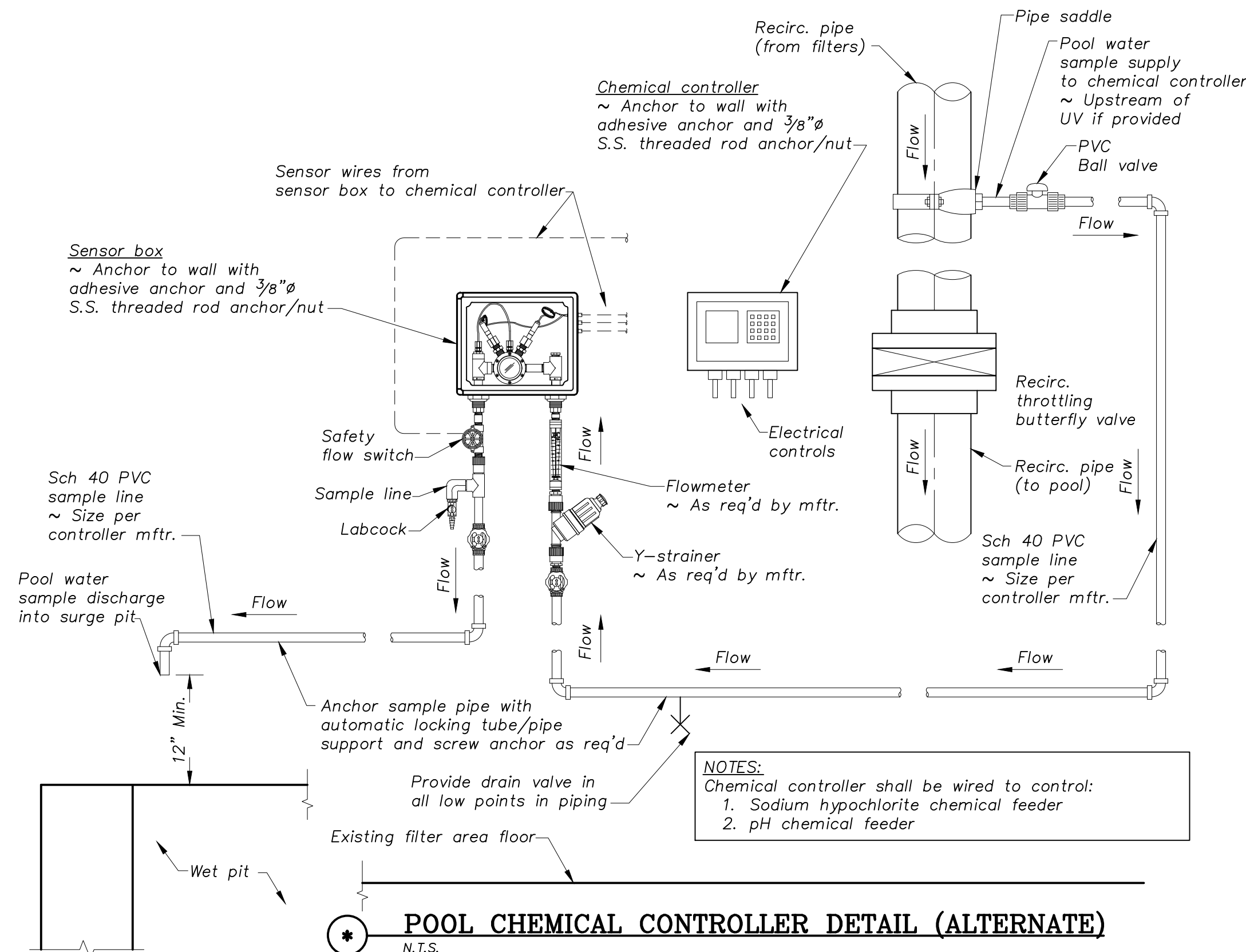
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Issue: 50% CD REVIEW

**FILTER AREA
DETAILS**

SP-F3

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Pool Improvements



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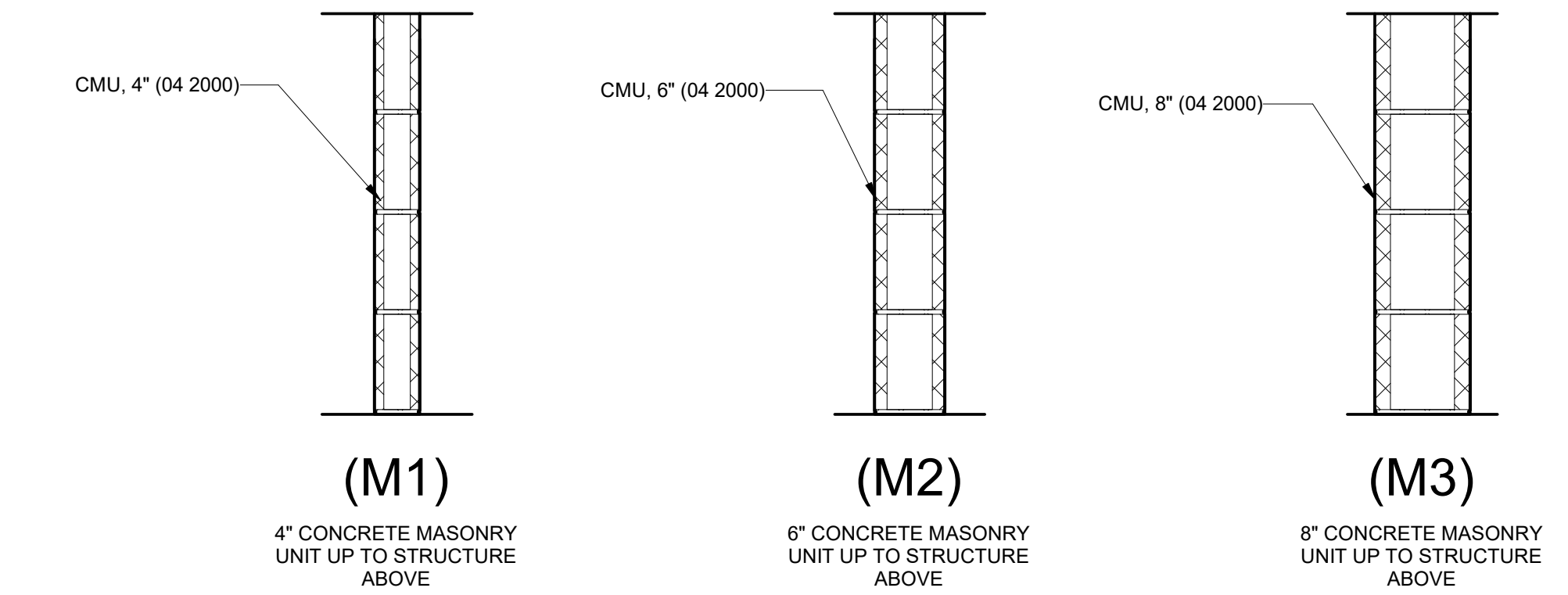
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Drawn:	nws	Checked:
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Issue: 50% CD REVIEW

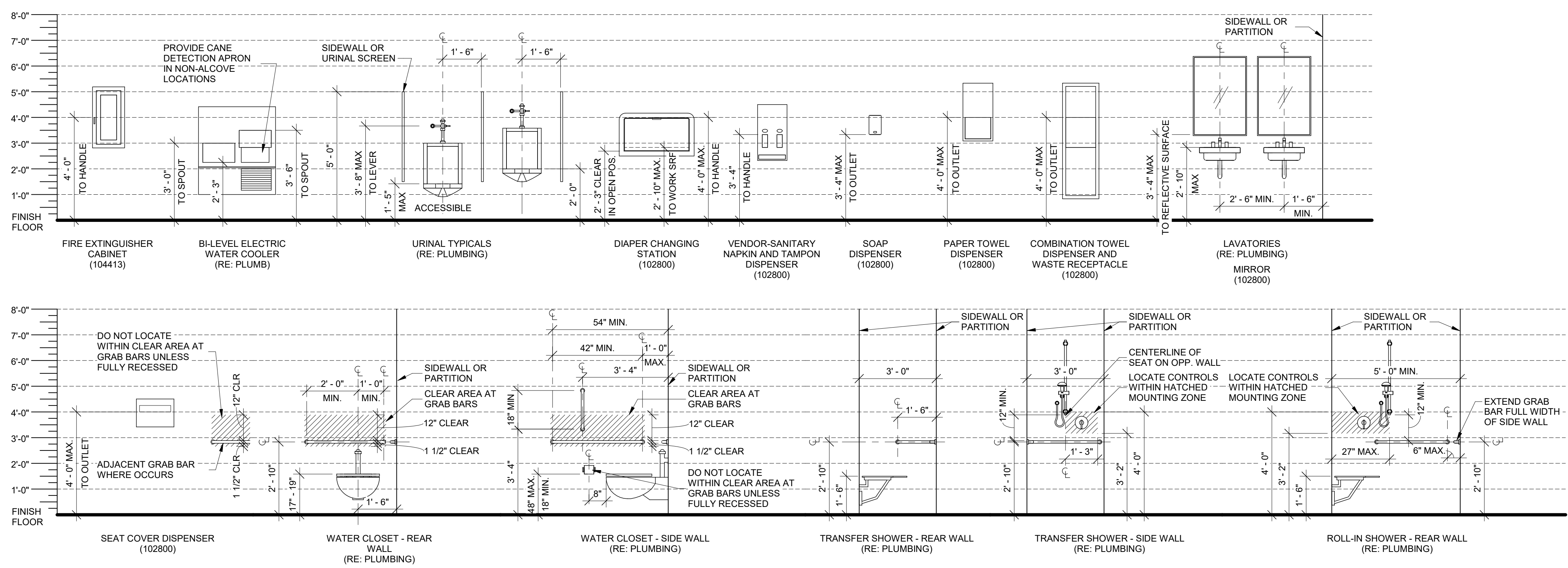
FILTER AREA DETAILS

SP-F4



TYPES - WALLS Copy 1
1" = 1'-0"

- GENERAL NOTES - PARTITIONS**
- REFER TO PARTITION TYPE SYMBOLS ON FLOOR PLANS.
 - REFER TO CODE PLAN FOR MINIMUM REQUIRED FIRE RATING IN HOURS.
 - PARTITION TYPES DO NOT INDICATE WHICH SIDE FINISH MATERIALS ARE APPLIED. REFER TO FINISH PLAN.
 - REFER TO THE PROJECT MANUAL FOR MINIMUM GAGE STUDS, RUNNERS, FURRING CHANNELS, MISC. ANGLES & CLIPS.
 - FIRE RATED WALLS SHALL MAINTAIN FIRE RATING AS SCHEDULED CONTINUOUSLY TO UNDERSIDE OF SLAB OR ROOF DECK.
 - PARTITIONS ARE DIMENSIONED TO THE FACE OF THE GYPSUM/ VENEER/BACKER BOARD - NOT APPLIED FINISH MATERIAL (i.e. VENEER, CERAMIC TILE, ETC.)
 - COORDINATE THE LOCATION OF FIRE RATED PARTITIONS WITH CODE PLANS.
 - REFER TO STRUCTURAL DRAWINGS FOR REINFORCING OF ALL MASONRY PARTITIONS, INCLUDING TOP OF WALL ANCHORING, AND DESIGN OF LOAD BEARING PARTITIONS.
 - HOLD ALL GYPSUM BOARD 1/2" ABOVE CONCRETE SLAB TO AVOID WICKING ACTION.
 - CONTRACTOR TO PROVIDE FIRE RETARDANT BLOCKING IN FIRE RATED WALLS AS NECESSARY TO MOUNT FIXTURES, RAILS, MILLWORK, AND ACCESSORIES PER MANUFACTURER'S RECOMMENDATIONS TO MEET APPLICABLE BUILDING CODES. WHERE MASONRY CONSTRUCTION IS INDICATED, CONTRACTOR TO PROVIDE ANCHORS INTO MASONRY AND GROUT CELLS FULL AS REQUIRED TO MOUNT FIXTURES AND ACCESSORIES PER MANUFACTURER'S RECOMMENDATIONS.
 - FIRE STOPPING IS REQUIRED AT: A. ALL PENETRATIONS THROUGH FIRE AND SMOKE RESISTIVE FLOOR AND ROOF CONSTRUCTION. B. ALL VOIDS AND JOINTS AT TOP AND BOTTOM OF ALL FIRE AND SMOKE RESISTIVE WALLS AND PARTITIONS. C. CONTROL AND EXPANSION JOINTS IN ALL FIRE / SMOKE RESISTIVE WALLS AND PARTITIONS AND FIRE RESISTIVE FLOOR AND ROOF CONSTRUCTION.
 - WHERE INTERIOR MASONRY IS TO BE EXPOSED, BULLNOSE CORNER UNITS TO BE USED. STARTER COURSE TO BE SQUARE UNIT WITH BULLNOSE ABOVE.
 - WHERE MASONRY CONSTRUCTION IS INDICATED, CONTRACTOR SHALL COORDINATE LOCATION, SIZE, TYPE, AND SPACING OF ALL MASONRY ANCHORS AND REINFORCEMENT WITH STRUCTURAL DRAWINGS.
 - WHERE GYPSUM BOARD IS INDICATED TO BE INSTALLED AT WET LOCATIONS, INCLUDING BUT NOT LIMITED TO TOILETS AND JANITOR'S CLOSETS, MOISTURE AND MOLD-RESISTANT GYPSUM BOARD SHALL BE PROVIDED. FOR WALL TYPES WHERE A UL LISTING IS INDICATED, REFERENCE LISTING FOR FULL ASSEMBLY REQUIREMENTS



LEGEND - TYPICAL FIXTURE HEIGHTS
3/8" = 1'-0"



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PARTITION TYPES & TYPICAL
FIXTURE HEIGHTS

G003



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DEMOLITION PLAN -
GROUND LEVEL

AD111

Waters Edge Aquatic
Design

GENERAL NOTES - DEMOLITION

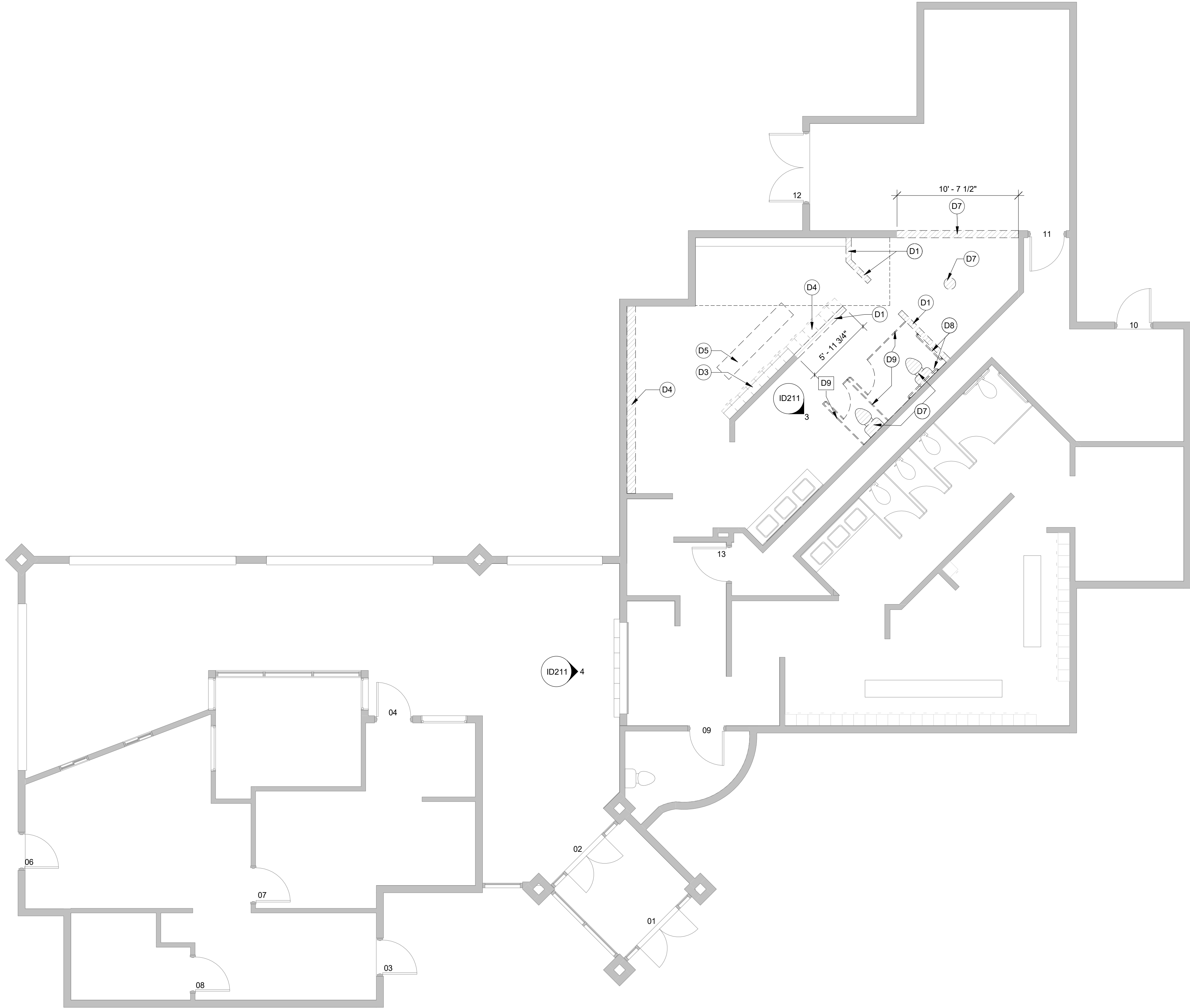
- DIMENSIONS SHOWN ON DRAWINGS ARE TO THE FINISHED FACE OF MATERIAL AND/OR CENTERLINES OF STRUCTURE, UNLESS NOTED OTHERWISE.
- AT LOCATIONS WHERE NEW WORK IS REQUIRED, INCLUDING BUT NOT LIMITED TO PLENUM SPACES, CHASES, WALL CONSTRUCTION, AND CEILING HEIGHTS, CONTRACTOR SHALL VERIFY EXISTING CONDITIONS PRIOR TO PREPARING BIDS.
- CONTRACTOR SHALL TAKE APPROPRIATE MEASURES TO PROTECT ALL ADJACENT WORK NOT INDICATED TO BE DEMOLISHED PRIOR TO COMMENCEMENT OF DEMOLITION. CONTRACTOR SHALL BE RESPONSIBLE FOR DAMAGE AND REPAIR CAUSED BY CONTRACTOR'S NEGLIGENT PERFORMANCE.
- AT LOCATIONS WHERE PORTIONS OF WALL OR CEILING CONSTRUCTION AND DOORS OR WINDOWS AND THEIR FRAMES ARE SCHEDULED TO BE REMOVED, PATCH AND REPAIR ADJACENT WALL OR CEILING CONSTRUCTION WITH MATCHING FINISH MATERIAL AND CONSTRUCTION, UNLESS NOTED OTHERWISE.
- PATCH HOLES IN FLOOR CONSTRUCTION AND WALLS CREATED BY REMOVAL OF DUCTWORK, CONDUITS AND PIPES. PROVIDE APPROPRIATE PENETRATION FIRESTOPPING TO MAINTAIN REQUIRED FIRE RATING.
- REFER TO MECHANICAL, PLUMBING, AND ELECTRICAL DEMOLITION DRAWINGS FOR ASSOCIATED WORK.
- CONTRACTOR SHALL PROVIDE TEMPORARY SHORING AND BRACING OF PARTIALLY DEMOLISHED CONSTRUCTION AND STRUCTURAL ELEMENTS AS REQUIRED TO MAINTAIN SAFE WORKING CONDITIONS.

DEMOLITION LEGEND

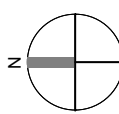
- EXISTING CONSTRUCTION
- DEMOLISHED CONSTRUCTION
- DEMOLISHED FLOOR/CEILING CONSTRUCTION
- KEYNOTE IDENTIFIER

LEGEND - KEYNOTES , DEMO

Key Value	Keynote Text
D1	REMOVE PORTION OF EXISTING WALL CONSTRUCTION
D3	REMOVE EXISTING LOCKERS
D4	REMOVE EXISTING CURB
D5	REMOVE EXISTING BENCH
D7	REMOVE EXISTING FIXTURE
D8	REMOVE EXISTING GRAB BAR
D9	REMOVE EXISTING TOILET PARTITION



1 DEMOLITION PLAN - GROUND LEVEL
AD111 3/16" = 1'-0"

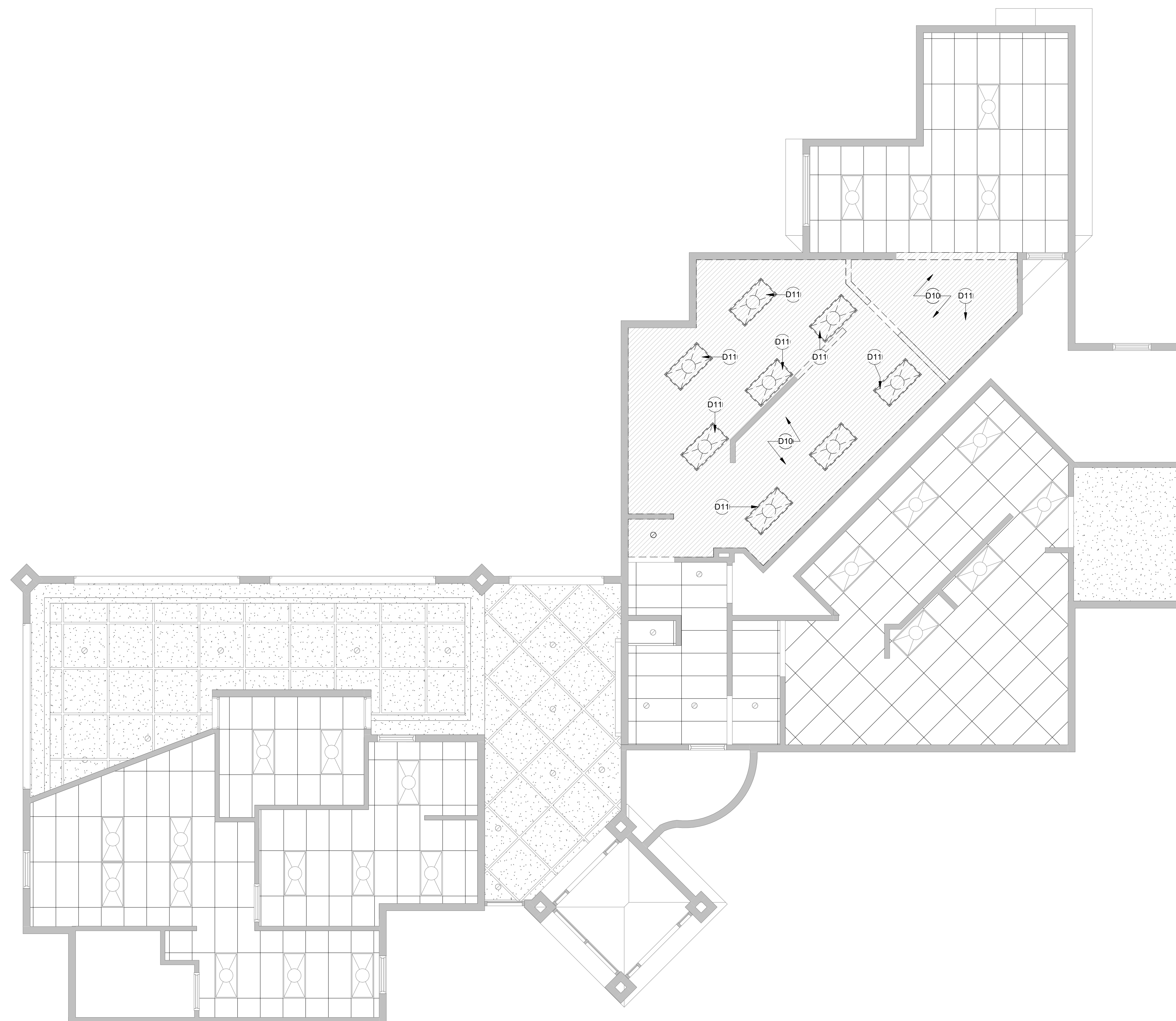




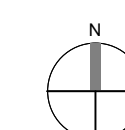
1. DIMENSIONS SHOWN ON DRAWINGS ARE TO THE FINISHED FACE OF MATERIAL AND/OR CENTERLINES OF STRUCTURE, UNLESS NOTED OTHERWISE.
2. AT LOCATIONS WHERE NEW WORK IS REQUIRED, INCLUDING BUT NOT LIMITED TO PLENUM SPACES, CHASES, WALL, CONSTRUCTION, AND CEILING HEIGHTS, THE CONTRACTOR SHALL VERIFY EXISTING CONDITIONS PRIOR TO PREPARING BIDS.
3. CONTRACTOR SHALL TAKE APPROPRIATE MEASURES TO PROTECT ALL ADJACENT WORK NOT INDICATED TO BE DEMOLISHED PRIOR TO COMMENCEMENT OF DEMOLITION. CONTRACTOR SHALL BE RESPONSIBLE FOR DAMAGE AND REPAIR CAUSED BY CONTRACTOR'S NEGLIGENT PERFORMANCE.
4. AT LOCATIONS WHERE PORTIONS OF WALL OR CEILING CONSTRUCTION AND DOORS OR WINDOWS AND THEIR FRAMES ARE SCHEDULED TO BE REMOVED, THE CONTRACTOR SHALL PATCH ADJACENT WALL OR CEILING CONSTRUCTION WITH MATCHING FINISH MATERIAL AND CONSTRUCTION, UNLESS NOTED OTHERWISE.
5. PATCH HOLES IN FLOOR CONSTRUCTION AND WALLS CREATED BY REMOVAL OF DUCTWORK, CONDUIITS AND PIPES, PROVIDE APPROPRIATE PENETRATION FIRESTOPPING TO MAINTAIN REQUIRED FIRE RATING.
6. REFER TO MECHANICAL, PLUMBING, AND ELECTRICAL DEMOLITION DRAWINGS FOR ASSOCIATED WORK.
7. CONTRACTOR SHALL PROVIDE TEMPORARY SHORING AND BRACING OF PARTIALLY DEMOLISHED CONSTRUCTION AND STRUCTURAL ELEMENTS AS REQUIRED TO MAINTAIN SAFE WORKING CONDITIONS.

	EXISTING CONSTRUCTION
	DEMOLISHED CONSTRUCTION
	DEMOLISHED FLOOR/CEILING CONSTRUCTION
	KEYNOTE IDENTIFIER

Key Value	Keynote Text
D10	REMOVE EXISTING CEILING
D11	REMOVE EXISTING LIGHT FIXTURES SHOWN IN DASHED LINE



1 DEMO CEILING PLAN - LEVEL 1
AD121 3/16" = 1'-0"



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Improvements



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CEILING DEMOLITION PLAN
GROUND LEVEL

AD121

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FLOOR PLAN -
GROUND LEVEL

A111

Waters Edge Aquatic
Design

GENERAL NOTES - FLOOR PLAN

- DO NOT SCALE DRAWINGS. USE FIGURED DIMENSIONS ONLY. VERIFY ALL DIMENSION PRIOR TO START OF WORK. IN THE EVENT OF DISCREPANCY, NOTIFY ARCHITECT AND OBTAIN RESOLUTION BEFORE PROCEEDING.
- NOTIFY THE ARCHITECT OF ANY AND ALL DISCREPANCIES BETWEEN EXISTING CONDITIONS AND THE CONTRACT DOCUMENTS BEFORE PROCEEDING WITH THAT PORTION OF WORK. FAILURE TO NOTIFY THE ARCHITECT WILL NOT RELIEVE THE CONTRACTOR OF RESPONSIBILITY TO PERFORM THE WORK AS INTENDED BY THE CONTRACT DOCUMENTS. CONTRACTOR SHALL BE RESPONSIBLE FOR ALL WORK ARISING FROM SUCH FAILURE TO COORDINATE DISCREPANCIES TO THE SATISFACTION OF THE ARCHITECT.
- WHERE EXISTING CONSTRUCTION AND GRIDS ARE INDICATED, CONTRACTOR SHALL VERIFY EXISTING DIMENSIONED GRIDS PRIOR TO PERFORMING LAYOUT WORK REQUIRED FOR INSTALLATION OF NEW WORK.
- VERIFY EXISTING DIMENSIONS, CONDITIONS AND CLEARANCES PRIOR TO THE SUBMITTAL OF SHOP DRAWINGS.
- ALL SLEEVES, OPENINGS, ETC. FOR CONDUIT, PIPES, DUCTS, ETC. (OUTSIDE OF RATED CHASES) THROUGH FLOOR SLABS AND RATED PARTITIONS ARE TO BE FIRE SEALED IN ACCORDANCE WITH FIRE RATED ASSEMBLY DESIGNS, APPLICABLE CODES AND FIRE MARSHAL'S REQUIREMENTS.
- PROVIDE A MINIMUM OF 3/4" FIRE-RETARDANT TREATED WOOD BLOCKING OR 18 GA. MINIMUM STEEL PLATE BLOCKING AS REQUIRED WITHIN STEEL STUD FRAMED PARTITIONS FOR SECURE AND PROPER ATTACHMENT OF NEW WORK, INCLUDING BUT NOT LIMITED TO AV EQUIPMENT, MILLWORK, VISUAL DISPLAY SURFACES, SIGNAGE, AND FURNISHINGS WHERE INDICATED ON PLANS.
- WHERE WORK OCCURS IN AREAS WITH EXISTING FINISHES TO REMAIN, REFINISH DISTURBED AREAS TO MATCH EXISTING FINISHES AND MATERIALS UNLESS NOTED OR DIRECTED OTHERWISE.
- CONTRACTOR SHALL BE RESPONSIBLE FOR VERIFYING ALL DIMENSIONS, ELEVATIONS, AND DETAIL SHOWN ON THE DRAWINGS. ANY DISCREPANCIES WHICH WILL PREVENT THE ACCOMPLISHMENT OF INTENT SHOWN ON DRAWINGS SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE ARCHITECT. INDICATED CONDITIONS ARE NOT INTENDED AS REPRESENTATIONS OR WARRANTIES OF ACCURACY. IT IS EXPRESSLY UNDERSTOOD THAT THE OWNER WILL NOT BE RESPONSIBLE FOR INTERPRETATIONS OR CONCLUSIONS DRAWN BY THE CONTRACTOR.
- WHERE CONDUIT, PIPES, DUCTS, ETC. ARE INDICATED TO BE INSTALLED IN EXISTING WALLS AND NO FURRING IS SHOWN, THE WALLS SHALL BE NEATLY CHASED, CONDUITS, ETC. INSTALLED, AND WALLS PATCHED TO MATCH EXISTING. IN AREAS OF NEW PARTITIONS WHERE CONDUITS, DUCTS, PIPING, ETC. PASS THROUGH FINISHED SPACES, ROUTE WITHIN PARTITION CONSTRUCTION.
- PROTECT AND PRESERVE ALL EXISTING ITEMS TO REMAIN AND REPAIR AND/OR REPLACE ANY ITEMS DAMAGED DURING THE COURSE OF THE WORK TO THE SATISFACTION AND APPROVAL OF THE ARCHITECT WITHOUT ADDITIONAL COST TO THE OWNER.
- (## ##) INDICATES REFERENCED SPECIFICATIONS FOR PRODUCTS AND MATERIALS SHOWN ON THE DRAWINGS AND SPECIFIED IN THE PROJECT MANUAL.

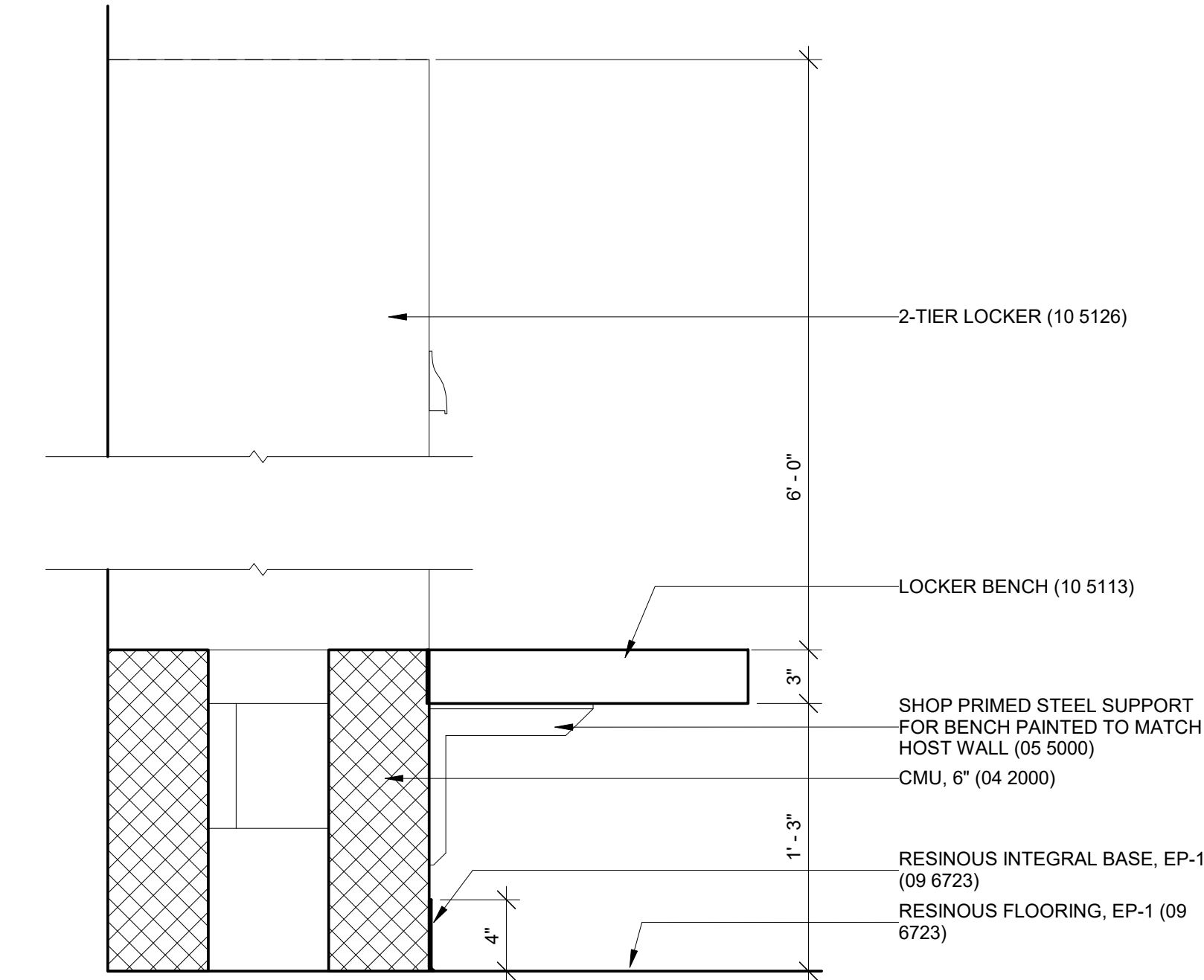
FLOOR PLAN SYMBOLS

	NEW CONSTRUCTION
	EXISTING CONSTRUCTION
	ROOM NAME AND NUMBER
	CENTER LINE
	MATCH LINE
	DOOR INDICATION TAG
	PARTITION TYPE
	WINDOW TYPES
	PLAN KEYNOTES
	SPOT ELEVATION
	DRAWING REVISION
	NEW GRID IDENTIFIER
	EXISTING GRID IDENTIFIER

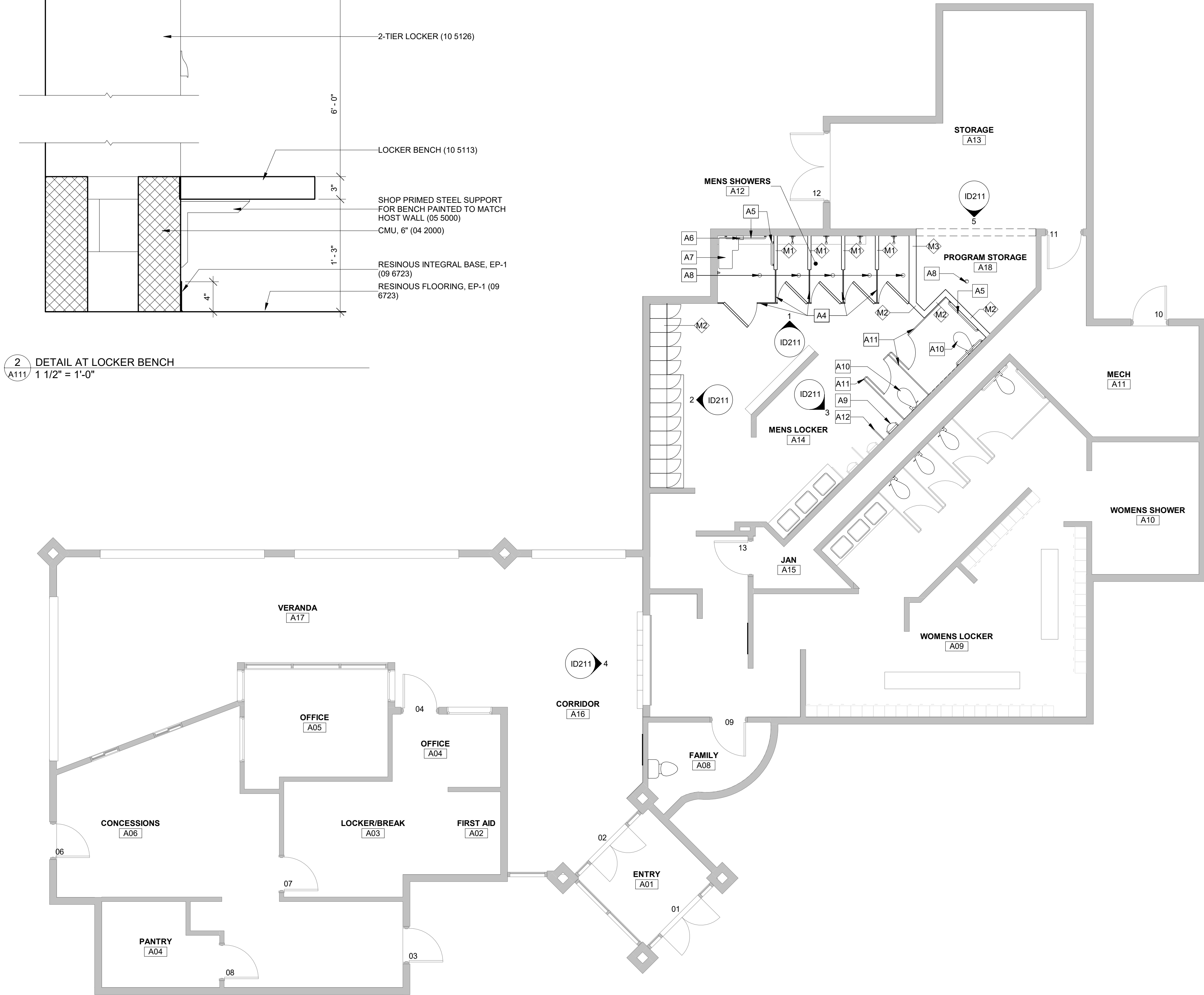
LEGEND - KEYNOTES

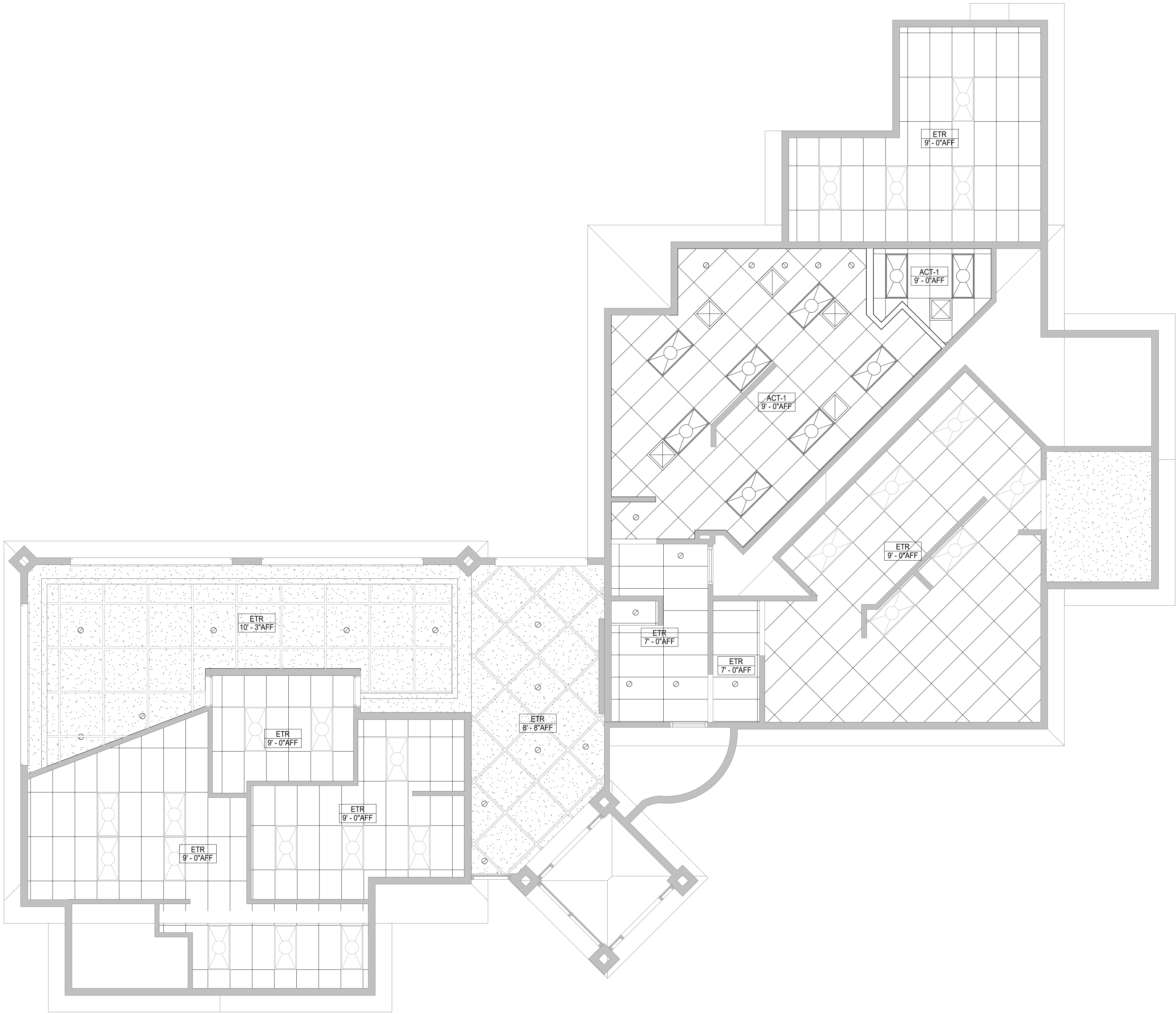
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A4	SHOWER PARTITION (10 2113)
A5	GRAB BAR (10 2800)
A6	ACCESSIBLE SHOWER CONTROLS (RE: PLUMB)
A7	FOLDING SHOWER SEAT (10 2800)
A8	FLOOR DRAIN (RE: PLUMB)
A9	URINAL (RE: PLUMB)
A10	TOILET (RE: PLUMB)
A11	TOILET PARTITION (10 2113)
A12	URINAL SCREEN (10 2113)

1 FLOOR PLAN - GROUND LEVEL
A111 3/16" = 1'-0"



2 DETAIL AT LOCKER BENCH
A111 1 1/2" = 1'-0"

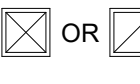
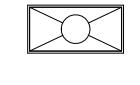




GENERAL NOTES - REFLECTED CEILING PLAN

1. CEILING HEIGHTS INDICATED ARE MEASURED FROM MAIN FLOOR BENCHMARK ELEVATION OF 100'-0".
2. WHERE RECESSED LIGHT FIXTURES ARE INDICATED TO BE INSTALLED IN ACOUSTICAL TILE CEILINGS, FIXTURES ARE TO BE INSTALLED AT CENTER OF TILE UNLESS NOTED OTHERWISE.
3. SPRINKLER HEADS SHALL BE INSTALLED AT CENTER OF ACOUSTICAL TILE WHEN REQUIRED IN AREAS WITH ACOUSTICAL TILE CEILINGS. EXACT LOCATIONS AT ALL OTHER VISUALLY PROMINENT LOCATIONS SHALL BE COORDINATED WITH ARCHITECT.
4. REFER TO ELECTRICAL DRAWINGS FOR LIGHT FIXTURE TYPES AND SPECIFICATIONS.
5. COORDINATE FINAL MOUNTING LOCATION OF EXIT SIGNS, HORN STROBES, AND OTHER CEILING MOUNTED FIRE EXIT DEVICES WITH ARCHITECT PRIOR TO INSTALL.
6. REFER TO MECHANICAL DRAWINGS FOR DIFFUSERS, THERMO-STATS, AND OTHER MECHANICAL RELATED EQUIPMENT AND DEVICES.

REFLECTED CEILING PLAN SYMBOLS

-  GYPSUM BOARD
-  ACOUSTICAL CEILING TILE
-  OR  DIFFUSER/RETURN GRILL, RE: MECHANICAL
-  LIGHT FIXTURE, RE: ELECTRICAL.
-  RECESSED LIGHT FIXTURE, RE: ELECTRICAL.
-  REFLECTED CEILING PLAN KEYNOTE

- ROOM NAME

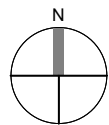
###
- ROOM NAME
- ROOM NUMBER
- TYPE

#-#AFF
- CEILING MATERIAL AND FINISH TYPE
- CEILING HEIGHT

LEGEND - KEYNOTES

Key Value Keynote Text

1 REFLECTED CEILING PLAN - LEVEL 1
A131 3/16" = 1'-0"



ROELAND PARK, KANSAS
Pool
Improvements



Seal:

FOR
REVIEW
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FOR
CONSTRUCTION

Date: 04-04-2020	Job #:
Drawn:	Checked:
Issue: 50% CONSTRUCTION DOCUMENTS	

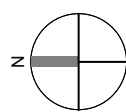
CEILING PLAN -
GROUND LEVEL

A131



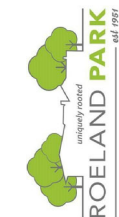
- GENERAL NOTES - ROOF**
1. CONTRACTOR SHALL SUBMIT ROOF PENETRATION LAYOUT PLAN TO ARCHITECT FOR REVIEW AND APPROVAL PRIOR TO EXECUTION OF WORK. ALIGN AND CONSOLIDATE ROOF PENETRATIONS WHEREVER POSSIBLE AND ALLOWABLE BY APPLICABLE BUILDING CODES.

1 ROOF PLAN
A141/ 3/16" = 1'-0"



ROELAND PARK, KANSAS

**Pool
Improvements**



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ROOF PLAN

A141



ROELAND PARK, KANSAS
Pool
Improvements



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CONSTRUCTION

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Drawn: Checked:

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EXTERIOR ELEVATIONS
PUMP HOUSE

A201

SOFFIT, PAINT P-1 (09 9113)
GUTTER & DOWNSPOUT, PAINT P-3 (09 9113)
DOOR, PAINT P-3 (09 9113)



1. PUMP ROOM - SOUTH

GABL LOUVER VENT, TYPE 1 (08 9100), PAINT P-6 (09 9113)
FASCIA, PAINT P-1 (09 9113)
GABLE, PAINT P-6 (09 9113)
GABLE DETAIL, PAINT P-6 (09 9113)



3. PUMP ROOM - EAST

GUTTER & DOWNSPOUT, PAINT P-3 (09 9113)



2. PUMP ROOM / TRASH ENCLOSURE - SOUTH

FASCIA, PAINT P-1 (09 9113)
GABLE, PAINT P-6 (09 9113)
GABL LOUVER VENT, TYPE 1 (08 9100), PAINT P-6 (09 9113)
GABLE DETAIL, PAINT P-6 (09 9113)
DOOR, PAINT P-4 (09 9113)
GUTTER & DOWNSPOUT, PAINT P-3 (09 9113)



5. PUMP ROOM - WEST



4. PUMP ROOM - NORTH



ROELAND PARK, KANSAS
Pool
Improvements



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Date: 04-04-2020 Job #:
Drawn: Checked:
Issue: 50% CONSTRUCTION DOCUMENTS

EXTERIOR ELEVATIONS
BATH HOUSE

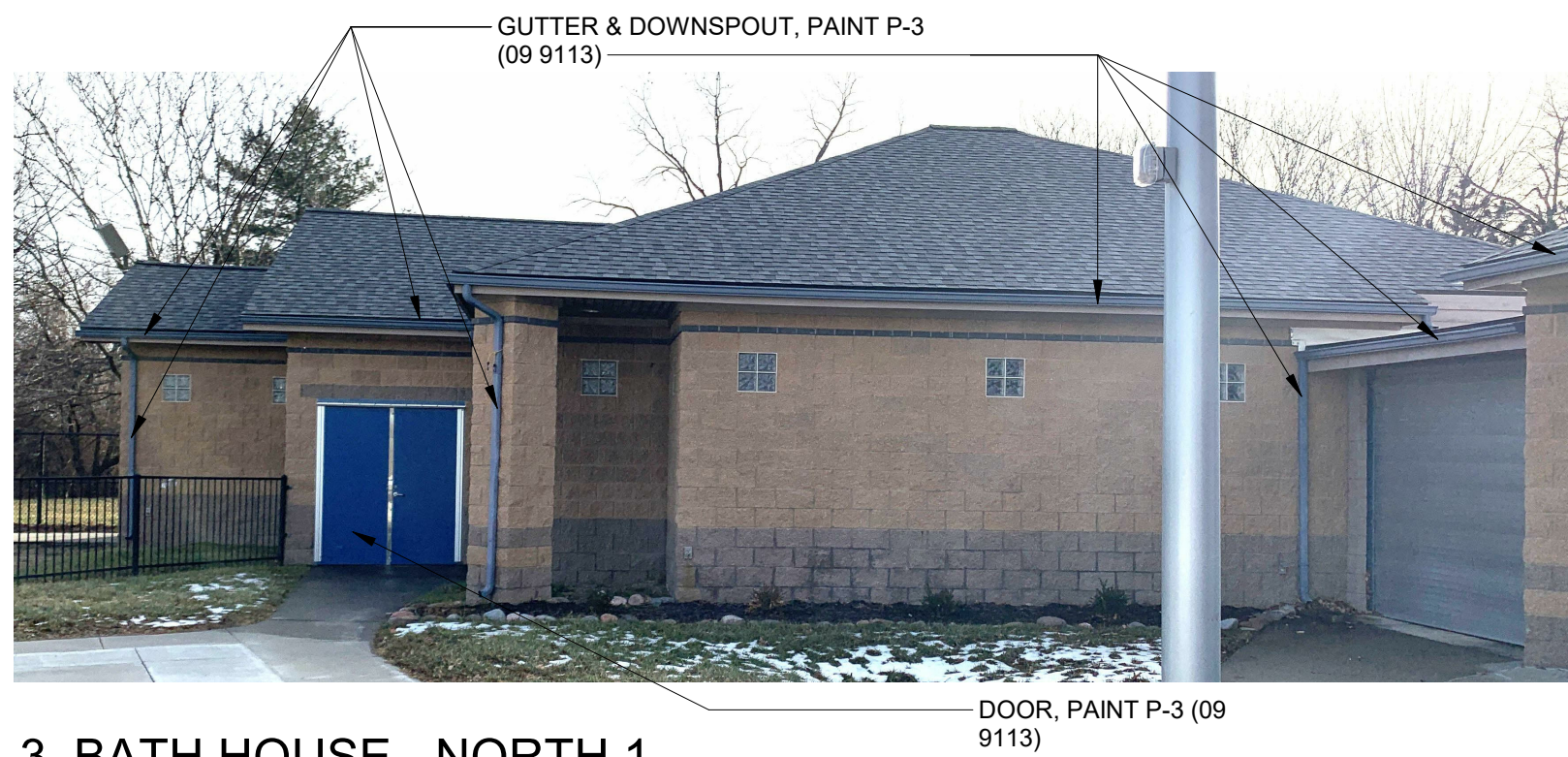
A202



1. BATH HOUSE - SOUTH



2. BATH HOUSE - EAST 1



3. BATH HOUSE - NORTH 1



4. BATH HOUSE - EAST 2



5. BATH HOUSE - NORTH 2



6. BATH HOUSE - WEST 1



7. BATH HOUSE - SOUTH WEST



8. BATH HOUSE - WEST 2



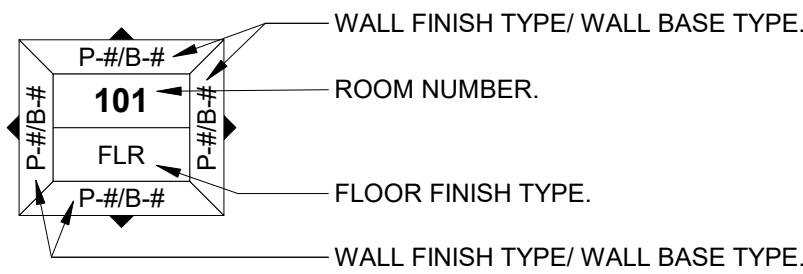
1. VERANDA - NORTH

SOFFIT, P-2
(09 9113)

CEILING, P-1
(09 9113)

SOFFIT, P-5 (09
9113 & 09 9123)

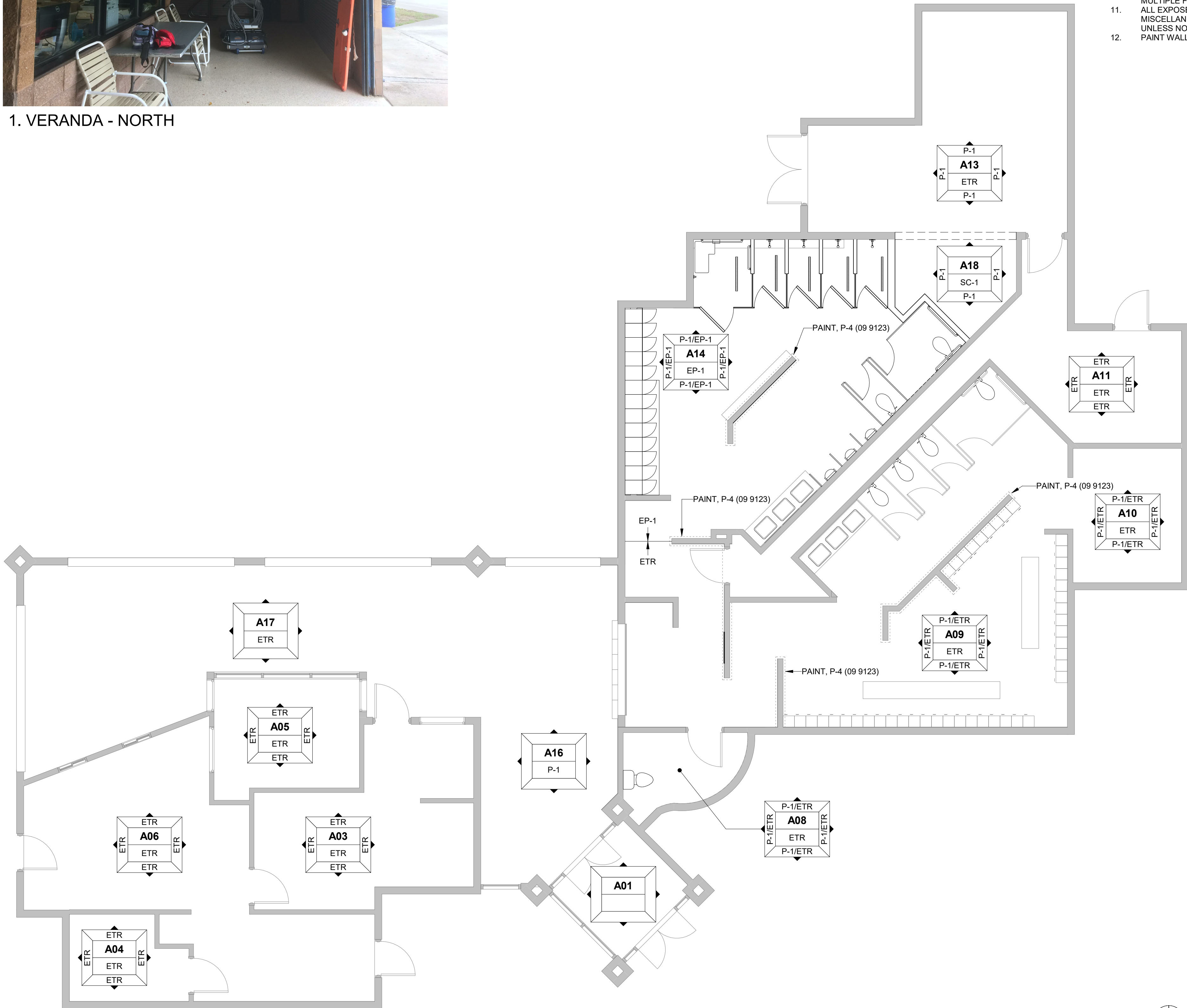
LEGEND - FINISH PLAN



GENERAL NOTES - FINISH PLAN

- GENERAL CONTRACTOR TO ENSURE ALL FLOORS AND WALLS ARE PROPERLY PREPARED FOR SPECIFIED FINISH.
- ALL FLOOR FINISH CHANGES ARE TO PROVIDE PROPER TRANSITION STRIPS, AND FLOOR LEVELING AS REQUIRED.
- CHANGES IN FLOOR FINISHES SHALL OCCUR AT THE CENTER OF THE DOOR IN THE CLOSED POSITION. AT OPENINGS WHERE NO DOOR IS INDICATED, THE CHANGE IN FLOOR FINISH WILL ALIGN WITH THE OUTSIDE EDGE OF THE OPENING UNLESS OTHERWISE NOTED.
- ALL CARPET SEAMS ARE TO BE PROPERLY BLENDED, USING MANUFACTURER'S RECOMMENDATIONS.
- UNLESS OTHERWISE NOTED: ALL WALL INTERIOR PAINT FINISHES SHALL BE A "CLEANABLE/ SCRUBBABLE" EGGSHELL OR MATTE PAINT.
- UNLESS OTHERWISE NOTED: ALL PAINT SHALL BE COMPLIANT WITH LEED V3 CREDIT 4: LOW EMITTING MATERIALS.
- UNLESS OTHERWISE NOTED: ALL ADHESIVES AND SEALANTS SHALL BE COMPLIANT WITH LEED V3 CREDIT 4: LOW EMITTING MATERIALS UNLESS OTHERWISE NOTED: PAINT ALL HOLLOW METAL DOORS AND FRAMES TO MATCH ADJACENT WALL. ANY PAINT TRANSITION ON A DOOR FRAME OR DOOR SHALL OCCUR ON THE INSIDE CORNER OF THE CLOSED DOOR.
- UNLESS OTHERWISE NOTED: PAINT ALL GRILLES, REGISTERS, AND DIFFUSERS TO MATCH ADJACENT SURFACE.
- REFER TO INTERIOR ELEVATION DRAWINGS FOR WALLS WITH MULTIPLE FINISHES.
- ALL EXPOSED STRUCTURAL STEEL, STEEL DECKING, AND MISCELLANEOUS STEEL FRAMING SHALL BE PRIMED AND PAINTED UNLESS NOTED OTHERWISE.
- PAINT WALLS P-1 UNLESS NOTED OTHERWISE.

ROOM FINISH AND MATERIALS LEGEND		
STC-1	STAINED CONCRETE TYPE - 1	033300
	PROSOCO CONSOLIDECK LS CONCRETE SEALER, HARDENER & DENSIFIER. LITHIUM SILICATE TREATMENT. PREP FLOOR PER MANUFACTURER'S RECOMMENDATIONS.	
ACT-1	ACOUSTICAL CEILING TILE TYPE - 1	095100
	CEILING TILE USG MARS ACOUSTICAL PANELS. #88185HRC, EDGE: SQUARE 24"x48"x3/4" TILE. COLOR: WHITE. SUSPENSION SYSTEM: USG DXL.	
EP-1	EPOXY FLOORING TYPE - 1	096723
	FLAKE-TYPE RESINOUS FLOORING, MATCH TO EXISTING.	
P-1	PAINT COLOR TYPE - 1	099113 & 099600
	TRIM AND CEILING COLOR SHERWIN-WILLIAMS EXTRA WHITE, SW7006	
P-2	PAINT COLOR TYPE - 2	099113 & 099600
	TRIM COLOR SHERWIN-WILLIAMS FUTON, SW7101	
P-3	PAINT COLOR TYPE - 3	099113 & 099600
	GUTTER AND DOOR COLOR SHERWIN-WILLIAMS SLATE TILE, SW7624	
P-4	PAINT COLOR TYPE - 4	099113 & 099600
	WALL COLOR SHERWIN-WILLIAMS SPA, SW6765	
P-5	PAINT COLOR TYPE - 5	099113 & 099600
	WALL COLOR SHERWIN-WILLIAMS CAPRI, SW6788	
P-6	PAINT COLOR TYPE - 6	099113 & 099600
	WALL COLOR SHERWIN-WILLIAMS CHINCHILLA, SW6011	
TC-1	TOILET COMPARTMENT TYPE - 1	102113
	BRADLEY, BRADMAR HDPE PARTITIONS COLOR: S203 DEEP BLUE - MATCH TO EXISTING PARTITIONS	
LK-1	LOCKER TYPE - 1	105126
	BRADLEY, LENOXLOCKER HDPE LOCKERS COLOR: S203 DEEP BLUE - MATCH TO EXISTING PARTITIONS	





ROELAND PARK, KANSAS
Pool
Improvements



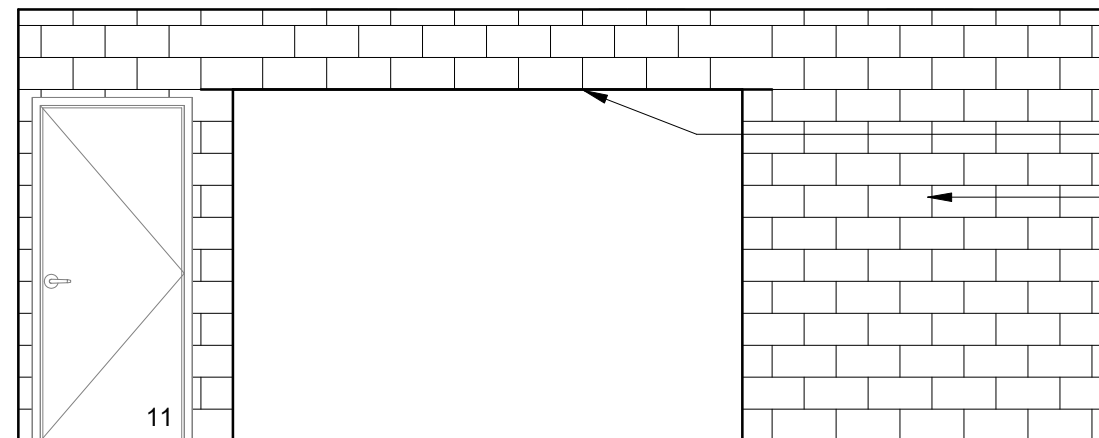
Seal:
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CONSTRUCTION

Date: 04-04-2020 Job:
Drawn: Checked:
Issue: 50% CONSTRUCTION DOCUMENTS

INTERIOR ELEVATIONS

ID211

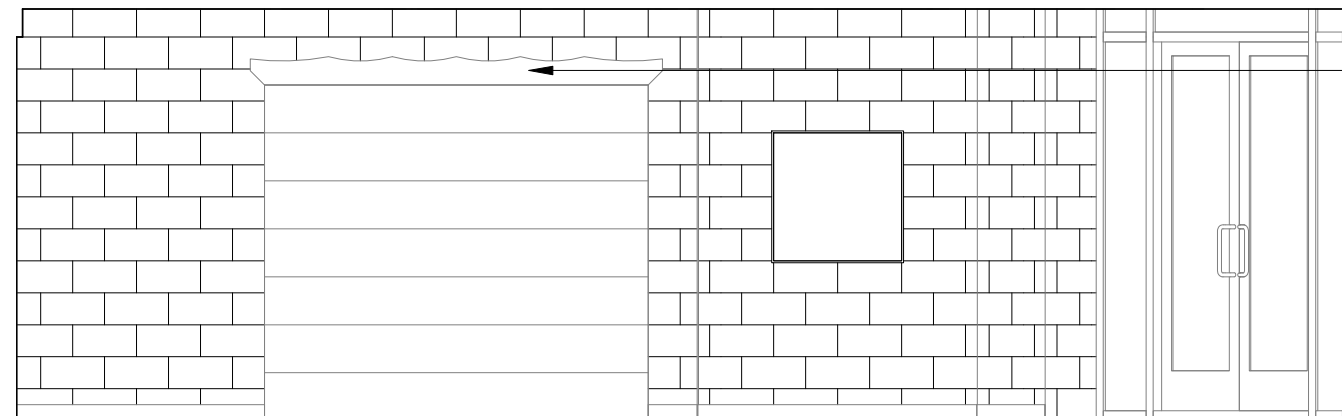
Waters Edge Aquatic
Design



LINTEL (04 2000)

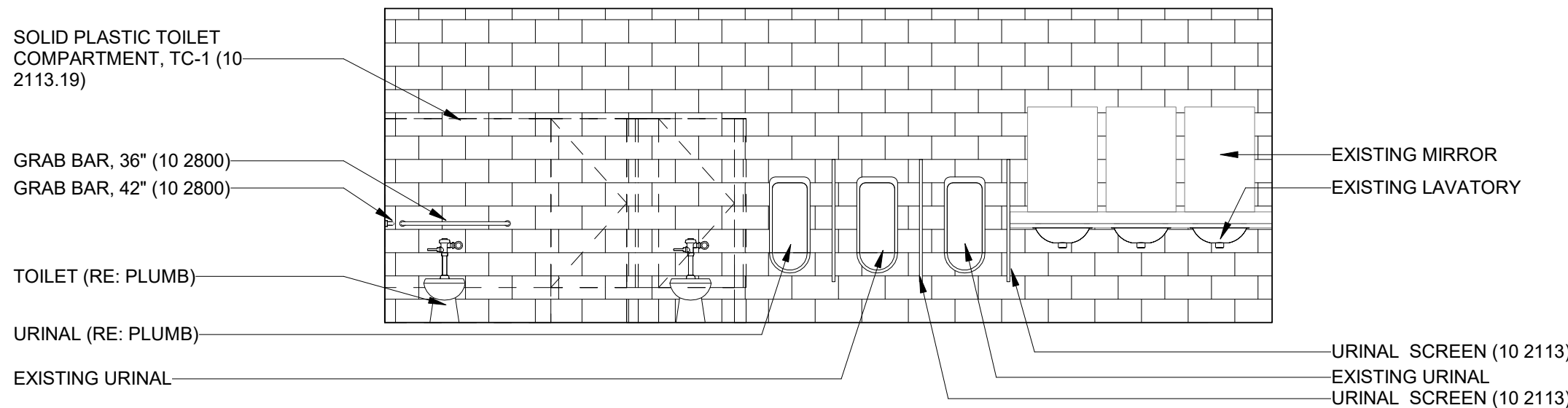
PAINT, P-1 (09 9123)

5 INTERIOR ELEVATION - STORAGE A13
ID211/ 1/4" = 1'-0"

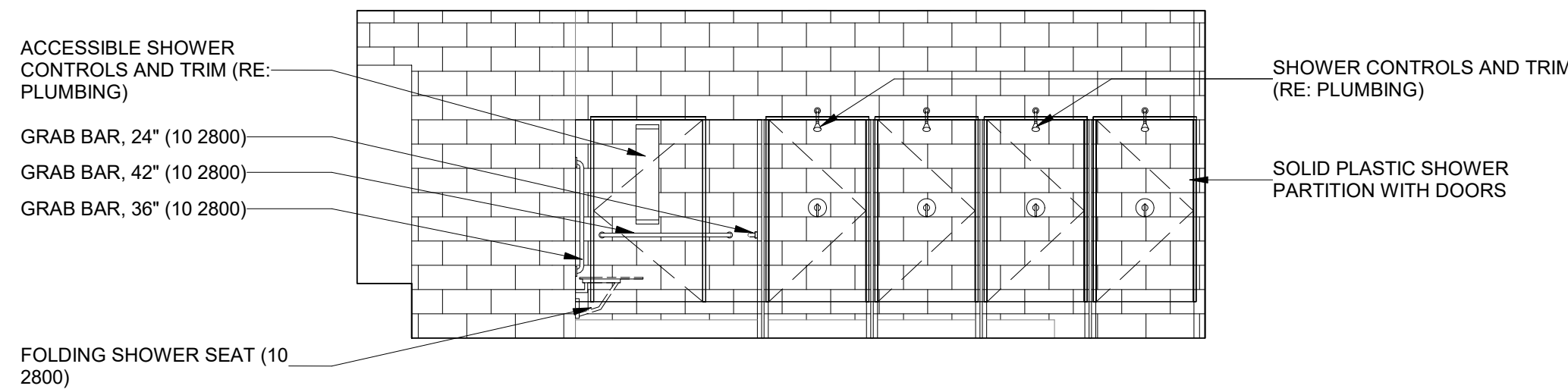


PAINT, P-5 (09 9123)

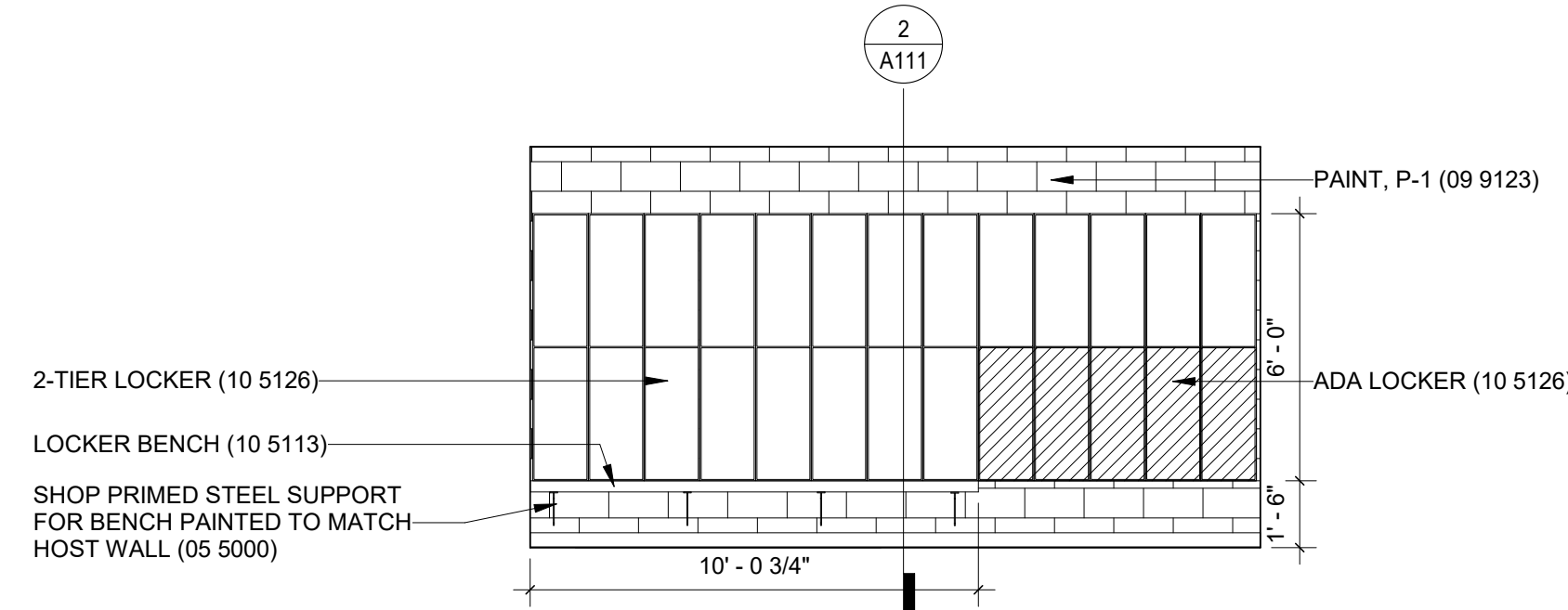
4 INTERIOR ELEVATION - LOBBY - SOUTH
ID211/ 1/4" = 1'-0"



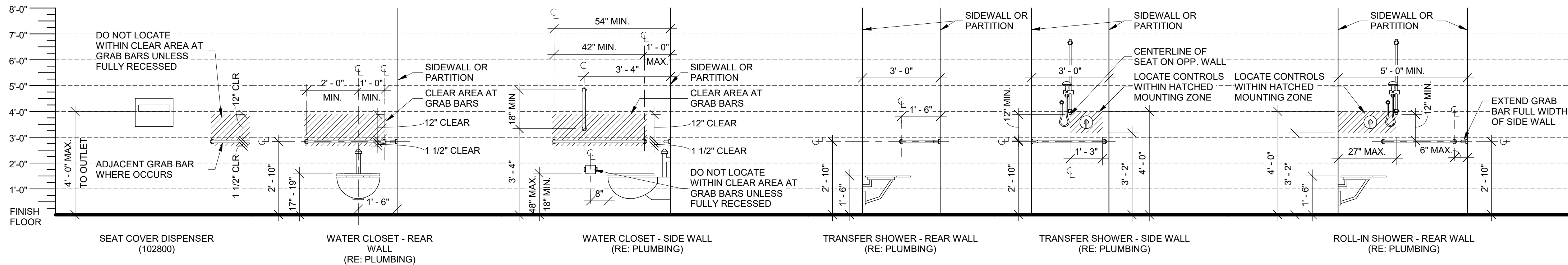
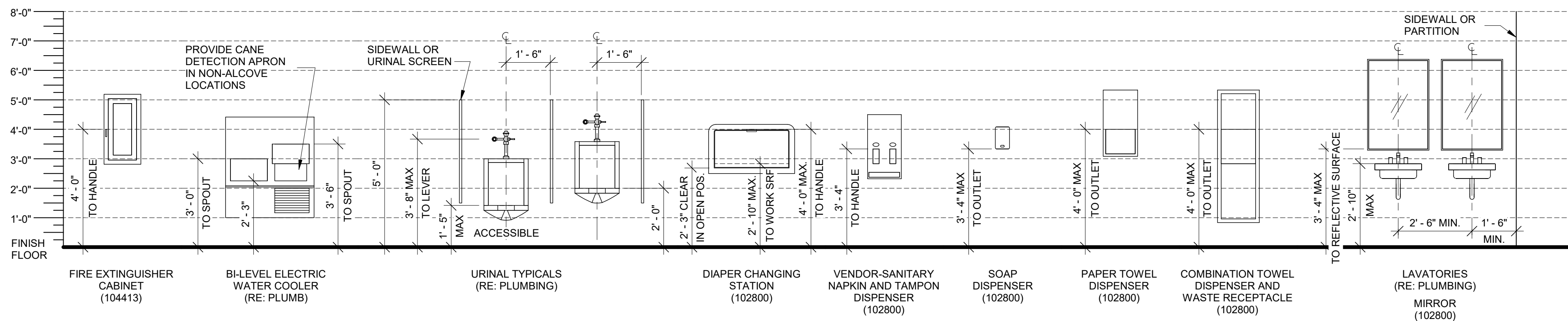
3 INTERIOR ELEVATION - MENS LOCKER - SOUTH
ID211/ 1/4" = 1'-0"



1 INTERIOR ELEVATION - MENS LOCKER - EAST
ID211/ 1/4" = 1'-0"



2 INTERIOR ELEVATION - MENS LOCKER - NORTH
ID211/ 1/4" = 1'-0"



LEGEND - TYPICAL FIXTURE HEIGHTS
3/8" = 1'-0"

PIPING

PLUMBING

FIRE PROTECTION

SPRINKLER HEAT (PENDANT)

TEMPERATURE CONTROLS

LIGHTING

▽▽▽ LIGHT TRACK WITH LIGHT TYPES AS INDICATED

⊙➤ WALL WASHER LIGHTING FIXTURE, ARROW INDICATES DIRECTION

WIRING DEVICES & OUTLETS

⌀	SIMPLEX RECEPTACLE
---	--------------------

COMMUNICATIONS

⑤	SPEAKER HORN-PROJECTION TYPE
⑤	SPEAKER

 CLOSED CIRCUIT TELEVISION CAMERA

 ELECTRIC DOOR LOCK

A	AMPS; AIR (COMPRESSED,
A/C	AIR CONDITIONING

AF	AMPERE FUSE
AFC	ABOVE FINISHED CEILING
AFFA	AREA FOR EVACUATION ASSISTANCE

AFF	ABOVE FINISHED FLOOR
AFG	ABOVE FINISHED GRADE
AHJ	AIR HANDLING UNIT

EAT	ENTERING AIR TEMPERATURE
E/C	ELECTRICAL CONTRACTOR
EDF	ENTERING DRY BULB

FD	FIRE DAMPER, FLOOR DRAIN
FF	FINISHED FLOOR
FGCO	FINISHED GRADE CLEANOUT

ID	INSIDE DIAMETER
IE	INVERT ELEVATION

L	LAVATORY
LAT	LEAVING AIR TEMPERATURE

MBH	1000 BTU PER HOUR
M/C	MECHANICAL CONTRACTOR
MCA	MINIMUM CIRCUIT AMPACITY

N	NITROGEN
N/A	NOT APPLICABLE
NC	NOISE CRITERIA

ORD OVERFLOW ROOF DRAIN
PA PIPE ANCHOR

PCWR	PRIMARY CHILLED WATER RETURN
PCWS	PRIMARY CHILLED WATER SUPPLY
PCR	PUMPED CONDENSATE RETURN

S SINK, STEAM
SA SUPPLY AIR

T TEMPERED WATER
TG TEMPERATURE GAUGE
TTL TOTAL TONNAGE LIFTED

V VAC VACUUM VOLTS ALTERNATING CURRENT

 HEAVY LINEWEIGHT INDICATES
NEW WORK

EXHAUST FAN SCHEDULE										
MARK	MANUFACTURER	MODEL	CFM	S.P.	DRIVE	RPM	WATTS	HP	V/PH	NOTES
EF-BI	FANTECH	FKD14	100	0.15	DIRECT	1360	321	-	120/1	12
NOTES:										
1. PROVIDE WITH MANUFACTURER'S FC14 MOUNTING CLAMPS.										
2. PROVIDE WITH MANUFACTURER'S RPE-10 SPEED CONTROL.										

DEMO WORK PLAN NOTES:

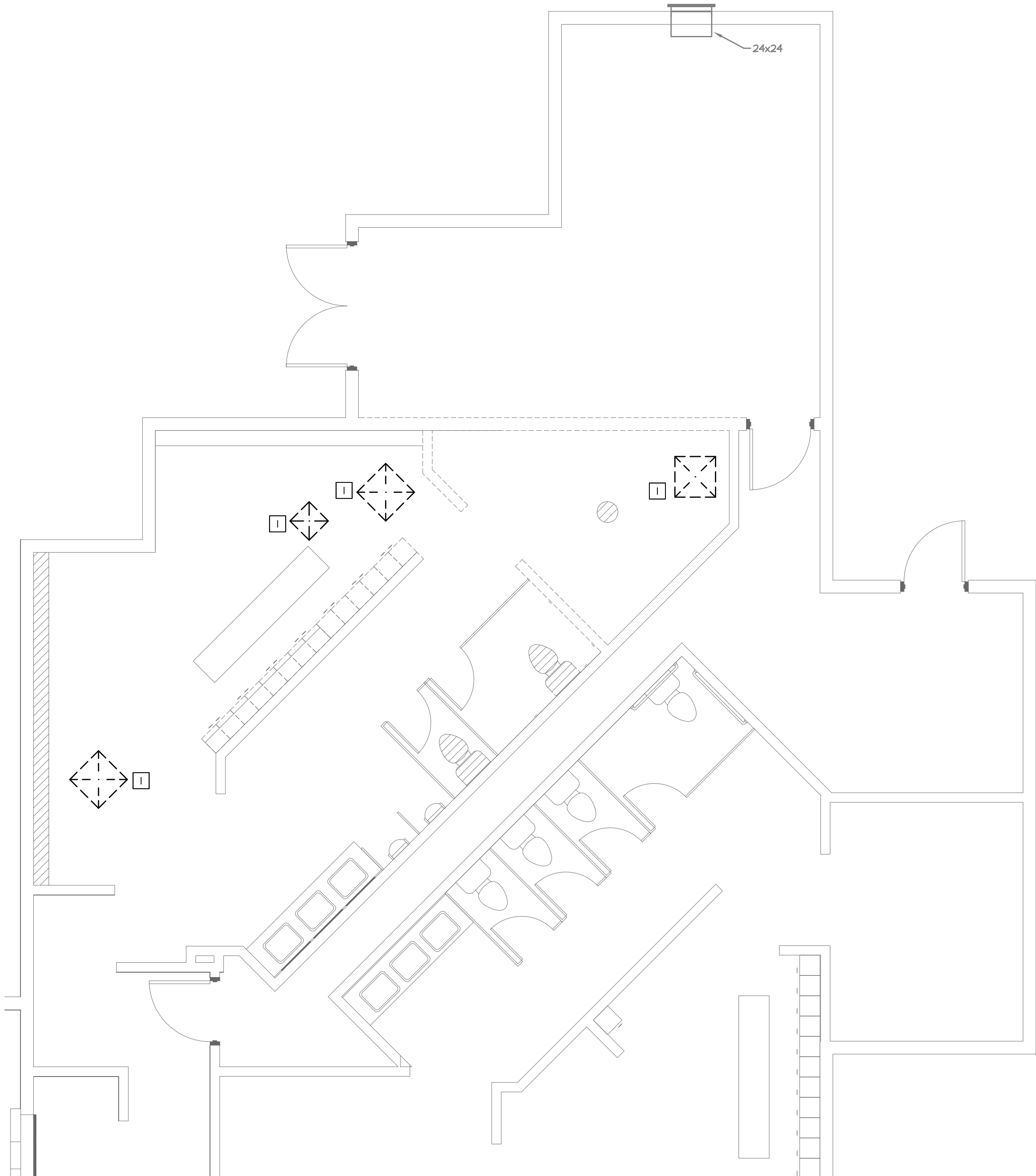
1. REMOVE DIFFUSER AND RETAIN DUCTWORK. REFER TO NEW WORK PLAN FOR MORE INFORMATION.

NEW WORK PLAN NOTES:

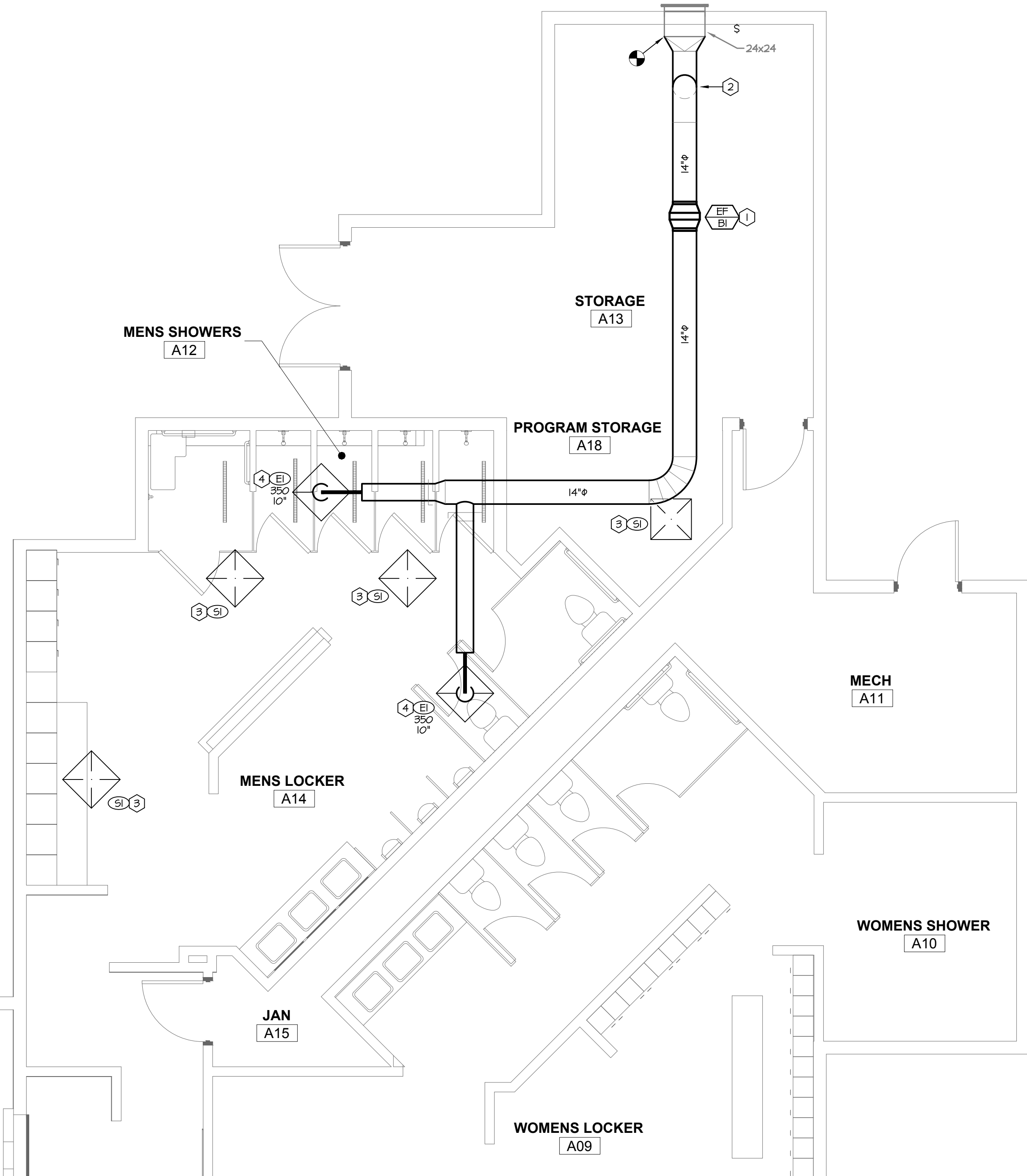
1. PROVIDE EXHAUST FAN AS SCHEDULED. SUSPEND FAN APPROXIMATELY 1'-0" ABOVE CEILING. BALANCE FAN TO SCHEDULED AIRFLOW WITH SPEED CONTROLLER. LOCATE SPEED CONTROLLER ADJACENT TO SPST DISCONNECT PROVIDED BY ELECTRICAL CONTRACTOR ABOVE CEILING. COORDINATE INSTALLATION BETWEEN TRADES.
2. PROVIDE DUCT TRANSITION TO BELOW CEILING AND CONNECT TO EXISTING LOUVER.
3. PROVIDE SUPPLY DIFFUSER AS SCHEDULED AND CONNECT TO EXISTING FLEXIBLE DUCTWORK. EXTEND DUCTWORK AS REQUIRED. FLEXIBLE DUCTWORK SHALL NOT EXCEED FIVE TOTAL FEET. FIELD VERIFY EXISTING AIRFLOWS AND NECK CONNECTION SIZES PRIOR TO ORDERING NEW DIFFUSERS.
4. PROVIDE EXHAUST DIFFUSER AND BALANCE AS SCHEDULED. FLEXIBLE DUCTWORK SHALL NOT EXCEED FIVE TOTAL FEET.

GENERAL NOTES:

- A. THESE DRAWINGS ARE DIAGRAMMATIC AND INDICATE THE GENERAL EXTENT OF THE WORK. PROVIDE SHEET METAL SYSTEMS COMPLETE AND PER APPLICABLE CODES INCLUDING ALL NECESSARY OFFSETS, FITTINGS AND SPECIAL RADIUS OR MITRED ELBOWS WHICH ARE REQUIRED DUE TO SPACE CONSTRAINTS OR OTHER CONDITIONS.
- B. COORDINATE THE INSTALLATION OF THE DUCTWORK AND EQUIPMENT WITH THE WORK OF ALL OTHER TRADES. VERIFY ALL CLEARANCES PRIOR TO THE FABRICATION OF ANY SYSTEM COMPONENTS.
- C. DUCTWORK SHALL NOT BE LOCATED OVER ELECTRICAL EQUIPMENT OR PANELS. PROVIDE THE CODE REQUIRED WORKING CLEARANCE AROUND ALL ELECTRICAL EQUIPMENT AND PANELS.
- D. PROVIDE ALL MISCELLANEOUS SUPPORTING STEEL, ETC. FOR THE PROPER INSTALLATION OF ALL MECHANICAL SYSTEMS.
- E. COORDINATE FLOOR, WALL, ROOF PENETRATIONS, LOUVER SIZES, PAD LOCATIONS, ETC. WITH THE ARCHITECTURAL TRADES.
- F. REFER TO ARCHITECTURAL REFLECTED CEILING PLANS AND WALL ELEVATIONS FOR EXACT LOCATION OF GRILLES, REGISTERS, AND DIFFUSERS.
- G. ALL DUCTWORK DIMENSIONS INDICATE THE INSIDE CLEAR DIMENSION.



1 Bathhouse Above Grade
Demo Work Plumbing Plan
Scale: 1/4" = 1'-0"



2 Bathhouse Above Grade
New Work Plumbing Plan
Scale: 1/4" = 1'-0"



DEMO WORK PLAN NOTES:

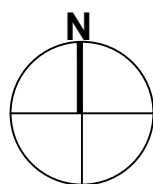
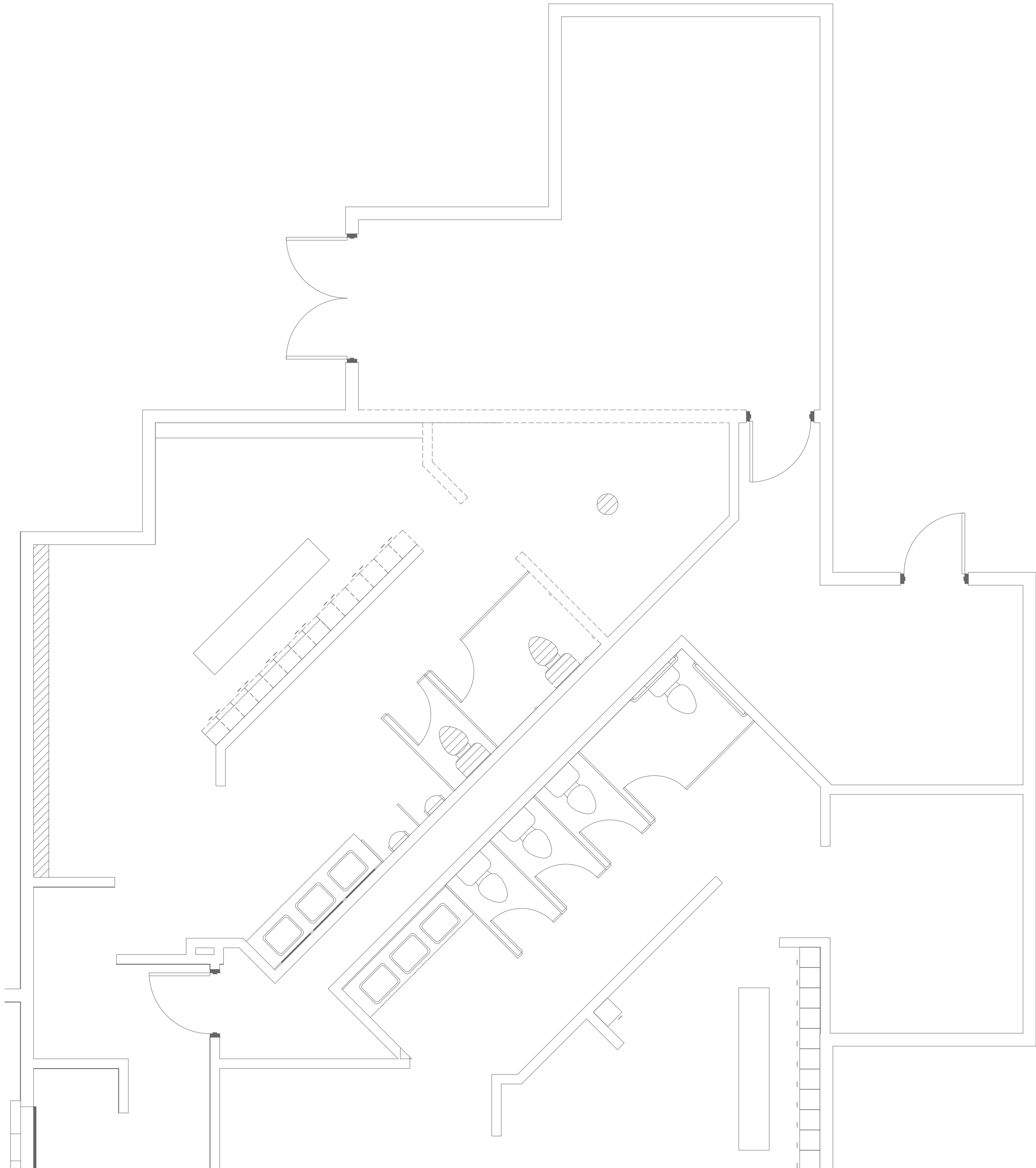
I. ...

NEW WORK PLAN NOTES:

I. ...

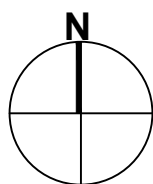
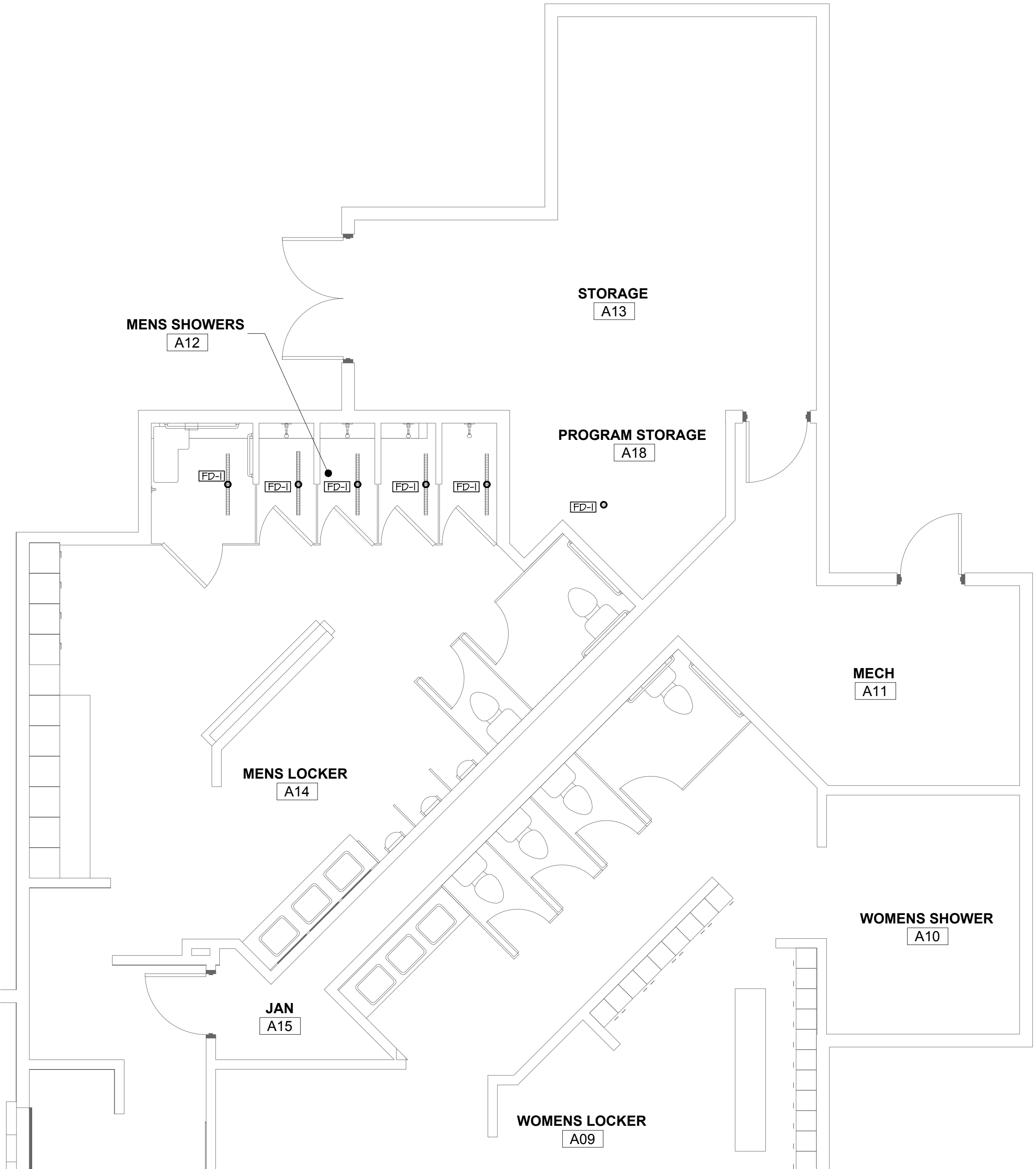
GENERAL NOTES:

- A. THESE DRAWINGS ARE DIAGRAMMATIC AND INDICATE THE GENERAL EXTENT OF THE WORK. PROVIDE PLUMBING SYSTEMS COMPLETE AND PER APPLICABLE CODES INCLUDING ALL NECESSARY COMPONENTS AND OFFSETS WHICH ARE REQUIRED DUE TO SPACE CONSTRAINTS OR OTHER CONDITIONS.
- B. REFER TO THE ARCHITECTURAL PLANS FOR THE EXACT LOCATIONS OF PLUMBING FIXTURES.
- C. COORDINATE THE INSTALLATION OF PLUMBING AND PIPING WITH THE WORK OF ALL OTHER TRADES.
- D. PIPING SHALL NOT BE LOCATED OVER ELECTRICAL EQUIPMENT OR PANELS. PROVIDE THE CODE REQUIRED WORKING CLEARANCE AROUND ALL ELECTRICAL EQUIPMENT AND PANELS.
- E. THE CONTRACTOR SHALL NOT LOCATE PIPING BELOW DUCT MOUNTED AIR TERMINAL UNITS, TERMINAL HEATING COILS, OR OTHER EQUIPMENT.
- F. PROVIDE SUPPLEMENTARY STEEL AS REQUIRED FOR THE PROPER SUPPORT OF ALL PLUMBING SYSTEMS.
- G. COORDINATE THE SHUT DOWN OF ANY EXISTING SERVICES AND/OR EQUIPMENT WITH THE OWNER'S REPRESENTATIVE.
- H. PLUMBING VENT PIPING THROUGH THE ROOF SHALL BE LOCATED A MINIMUM OF 10'-0" AWAY FROM ANY FRESH AIR INTAKE LOCATION AND A MINIMUM OF 18" CLEAR FROM THE INSIDE FACE OF THE PARAPET.
- I. PROVIDE THE CODE REQUIRED CLEARANCE FOR ALL CLEANOUTS INSTALLED IN SANITARY WASTE AND VENT PIPING.
- J. SLOPE ALL DOMESTIC WATER PIPING TO LOW POINTS IN THE SYSTEM AND PROVIDE DRAINS TO ALLOW COMPLETE DRAINING FOR WINTER SHUT-DOWN. INSTALL AIR VALVE AT DISCHARGE OF BACKFLOW PREVENTER FOR SYSTEM BLOW-OUT. AT PROJECT CLOSE-OUT, PLUMBING CONTRACTOR SHALL PROVIDE INSTRUCTIONS TO OWNER FOR COMPLETE WINTERIZATION OF SYSTEM, INCLUDING REMOVAL OF BACKFLOW PREVENTION ASSEMBLY AND MANUAL WATER REMOVAL FROM RISER TO BELOW FROST-LINE. THESE INSTRUCTIONS SHALL BE PROVIDED IN BOTH WRITTEN FORM, AND PERFORMED ON-SITE IN THE PRESENCE OF AN OWNER'S REPRESENTATIVE.



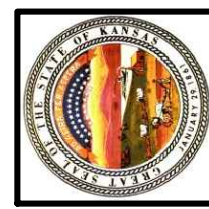
1 Bathhouse Below Grade Demo Work Plumbing Plan

Scale: 1/4" = 1'-0"



2 Bathhouse Below Grade New Work Plumbing Plan

Scale: 1/4" = 1'-0"



Seal:

FOR REVIEW
NOT FOR
CONSTRUCTION

Cosey Steiner-ENGINEER
LICENSE #19423

Date: 04-06-20 Job #: 19-523

Drawn: CDW Checked: MST

Issue: 50% CONSTRUCTION DOCS

BATHHOUSE
BELOW GRADE
PLUMBING PLANS

SP-M2

Waters Edge Aquatic Design
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DEMO WORK PLAN NOTES:

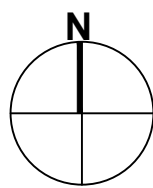
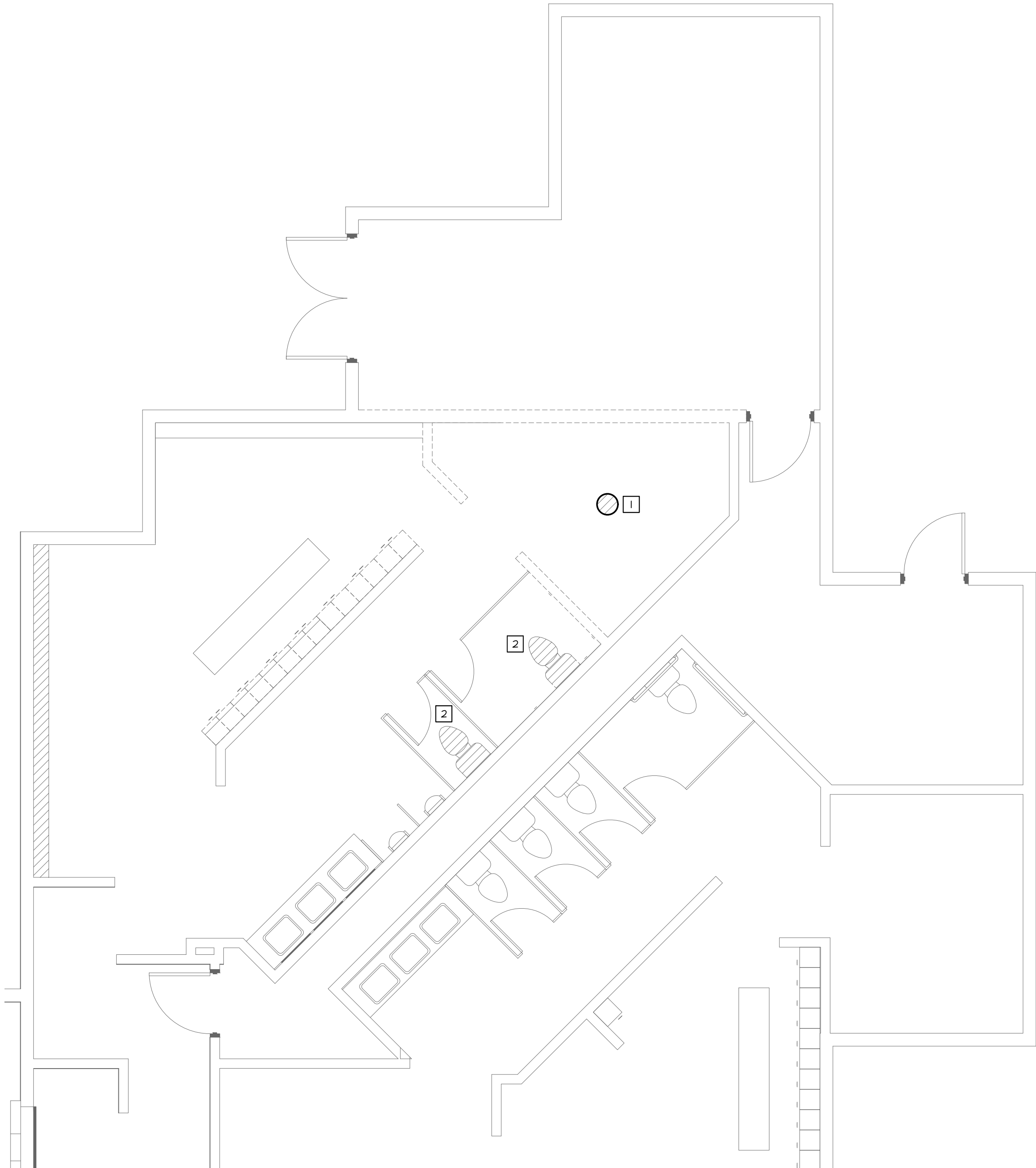
1. REMOVE GANG SHOWER AND ALL PIPING BACK TO MAIN LINE. REFER TO NEW WORK PLAN FOR MORE INFORMATION.
2. REMOVE WATER CLOSET AND CAP PIPING AT FLOOR AND WALL. REFER TO NEW WORK PLAN FOR MORE INFORMATION.

NEW WORK PLAN NOTES:

1. ...

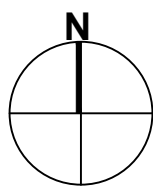
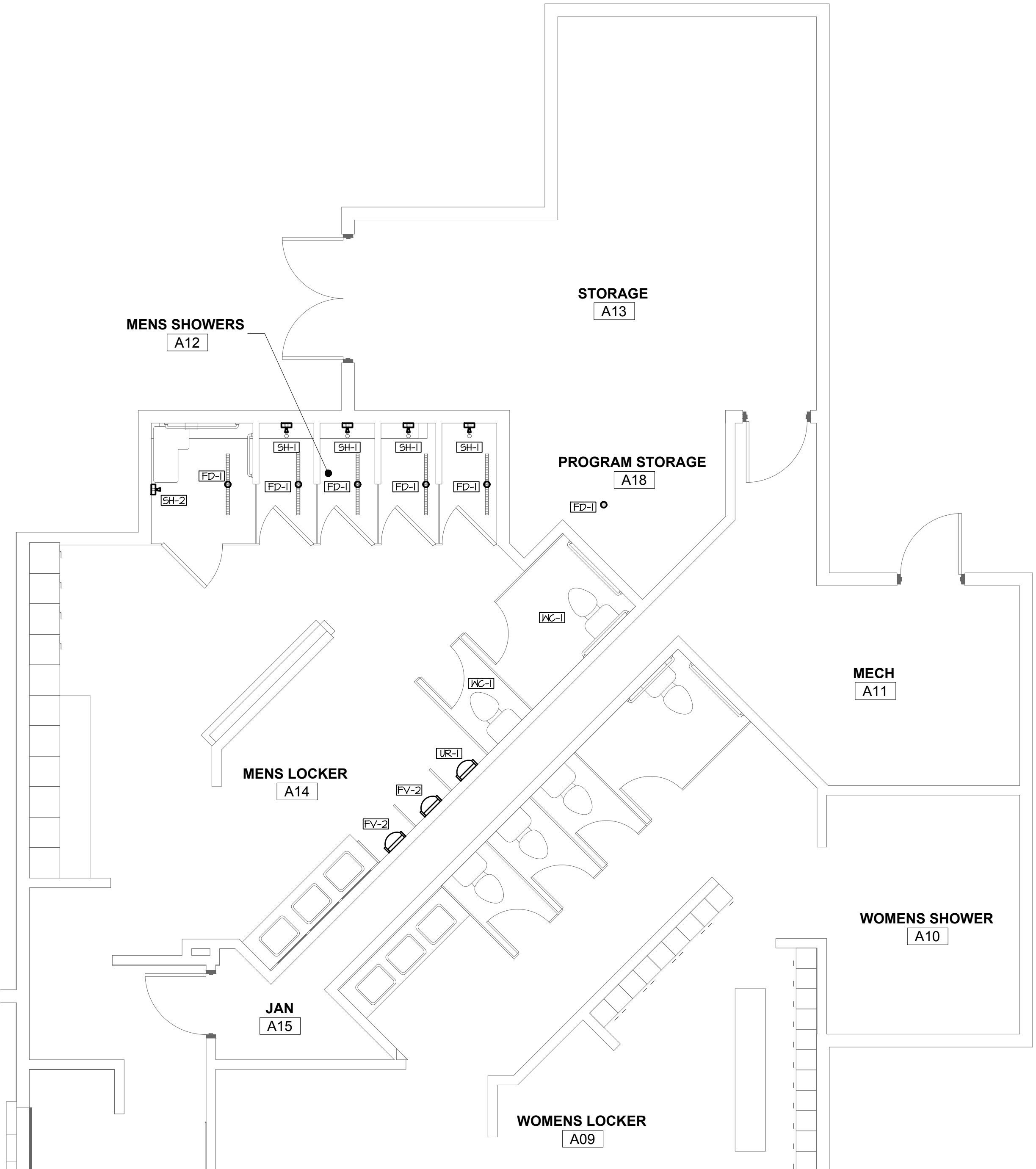
GENERAL NOTES:

- A. THESE DRAWINGS ARE DIAGRAMMATIC AND INDICATE THE GENERAL EXTENT OF THE WORK. PROVIDE PLUMBING SYSTEMS COMPLETE AND PER APPLICABLE CODES INCLUDING ALL NECESSARY COMPONENTS AND OFFSETS WHICH ARE REQUIRED DUE TO SPACE CONSTRAINTS OR OTHER CONDITIONS.
B. REFER TO THE ARCHITECTURAL PLANS FOR THE EXACT LOCATIONS OF PLUMBING FIXTURES.
C. COORDINATE THE INSTALLATION OF PLUMBING AND PIPING WITH THE WORK OF ALL OTHER TRADES.
D. PIPING SHALL NOT BE LOCATED OVER ELECTRICAL EQUIPMENT OR PANELS. PROVIDE THE CODE REQUIRED WORKING CLEARANCE AROUND ALL ELECTRICAL EQUIPMENT AND PANELS.
E. THE CONTRACTOR SHALL NOT LOCATE PIPING BELOW DUCT MOUNTED AIR TERMINAL UNITS, TERMINAL HEATING COILS, OR OTHER EQUIPMENT.
F. PROVIDE SUPPLEMENTARY STEEL AS REQUIRED FOR THE PROPER SUPPORT OF ALL PLUMBING SYSTEMS.
G. COORDINATE THE SHUT DOWN OF ANY EXISTING SERVICES AND/OR EQUIPMENT WITH THE OWNER'S REPRESENTATIVE.
H. PLUMBING VENT PIPING THROUGH THE ROOF SHALL BE LOCATED A MINIMUM OF 10'-0" AWAY FROM ANY FRESH AIR INTAKE LOCATION AND A MINIMUM OF 18" CLEAR FROM THE INSIDE FACE OF THE PARAPET.
I. PROVIDE THE CODE REQUIRED CLEARANCE FOR ALL CLEANOUTS INSTALLED IN SANITARY WASTE AND VENT PIPING.
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1 Bathhouse Above Grade
Demo Work Plumbing Plan

Scale: 1/4" = 1'-0"



2 Bathhouse Above Grade
New Work Plumbing Plan

Scale: 1/4" = 1'-0"



Seal:

FOR REVIEW
NOT FOR
CONSTRUCTION

Cosey Steiner-ENGINEER
LICENSE #19423

Date: 04-06-20 Job #: 19-523

Drawn: CDW Checked: MST

Issue: 50% CONSTRUCTION DOCS

BATHHOUSE
ABOVE GRADE
PLUMBING PLANS

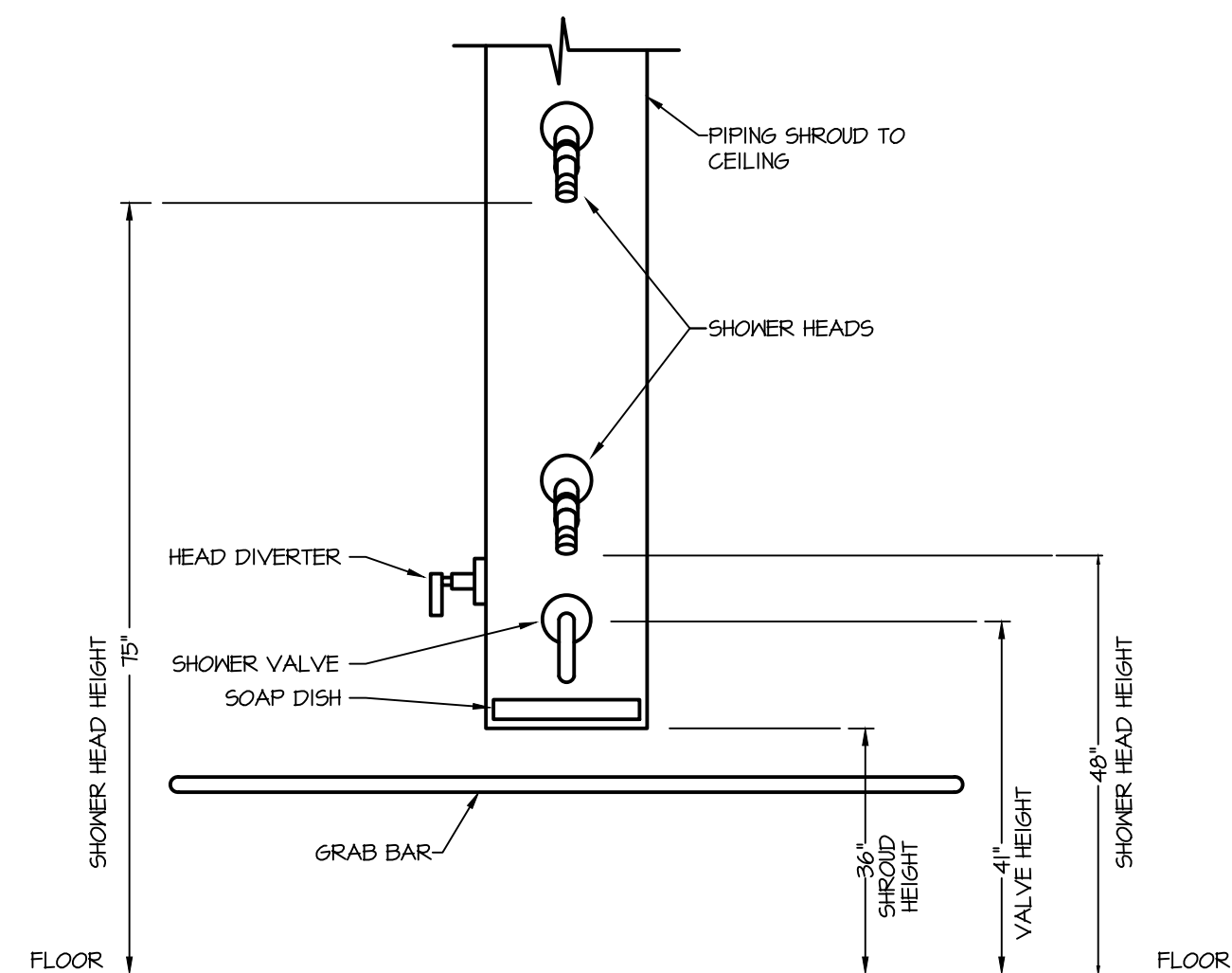
SP-M3

Waters Edge Aquatic Design
© 2020

MARK	DESCRIPTION	MANUFACTURER	MODEL	TRIM	CONNECTIONS				NOTES
					CW	TW	W	V	
WC-1	ADA FLOOR MOUNTED WATER CLOSET	KOHLER	K-4605T	FLUSH VALVE: FV-1 CHURCH 4500C OPEN FRONT SEAT TOTO SG334 OPEN FRONT SEAT	1-1/2"	--	4"	2"	1,3
		CRANE	HYMONT 3HTOI						
		TOTO	CT103ELN						
UR-1	ADA WALL MOUNTED URINAL			FLUSH VALVE: FV-2	3/4"	--	2"	1-1/2"	1,3
		KOHLER	K-4491-ET						
SH-1	SURFASHOWER WITH PRESSURE BALANCED ASSE 1016 MIXING VALVE			VX-30 INTEGRAL VERTICAL EXTENSION TO CEILING	1/2"	1/2"	--	--	4
		LEONARD	55-PAM-200/3ISA						
SH-2	ADA SURFASHOWER WITH PRESSURE BALANCED ASSE 1016 MIXING VALVE			VX-30 INTEGRAL VERTICAL EXTENSION TO CEILING	1/2"	1/2"	--	--	1,4
		LEONARD	55-PAM-200/3ISA-D2L-2H-44						
FD-1	7" ROUND FLOOR DRAIN	MADE	11005TD	NICKEL BRONZE STRAINER DEEP SEAL TRAP	--	--	2"	--	2
		ZURN	Z-415						
		SMITH	2005						
FV-1	SENSOR OPERATED BATTERY POWERED WATER CLOSET FLUSH VALVE			-	1-1/2"	--	--	--	
		KOHLER	ZER6000PL-CPM						
FV-2	SENSOR OPERATED BATTERY POWERED URINAL FLUSH FALVE			-	1-1/2"	--	--	--	
		KOHLER	ZER6003PL-CCP						
RP-1	BRONZE RECIRCULATION PUMP	BELL & GOSSETT	PL-30	1/2 HP, 120V STRAP-ON AQUASTAT 5 GPM, 20" HEAD	--	--	--	--	2
		ARMSTRONG	ASTRO 250						
		TACO	00B						

1. FIXTURE ASSEMBLY MUST BE APPROVED BY AND INSTALLED PER ADA.
2. PIPE SIZE AS SHOWN ON DRAWING.
3. COORDINATE SPUD SIZE WITH FLUSH VALVE SUPPLIED.
4. PROVIDE WINTERIZATION VALVE FOR SHOWER FIXTURES.

A. PROVIDE INSULATION KIT ON ALL ADA FIXTURES WITH EXPOSED TRAP AND SUPPLIES.



01 ADA Shower Detail



ROELAND PARK, KANSAS Pool Improvements



Seal:

FOR REVIEW
NOT
FOR
CONSTRUCTION

Casey Steiner—ENGINEER
LICENSE #12103

Date: 04-06-20	Job #: 19-523
----------------	---------------

Drawn: CDW	Checked: MST
------------	--------------

Issue: 50% CONSTRUCTION DOCS

PLUMBING DETAILS & SCHEDULES

SP-M4

Waters Edge Aquatic Design
© 2020

Light Fixture Schedule

MARK	MANUFACTURER	MODEL	LAMP DATA			VOLTS	MOUNTING	TOTAL WATTS	DESCRIPTION	NOTES
			LUMENS	TYPE	COLOR (K)					
A	MAXLITE	MLFP24EP4040/V3	4595	LED	4000K/90 CRI	UNV	RECESSED	40	4" SLIM DOWNLIGHT	1
A-EM	MAXLITE	MLFP24EP4040EM/V3	4595	LED	4000K/90 CRI	UNV	RECESSED	40	2X4 TROFFER	2,3
B	MAXLITE	SDLR413C5NJ	796	LED	4000K/90 CRI	120	RECESSED	13	2X4 TROFFER WITH EM BATTERY	2,3

- NOTES:
1. FIXTURE SHALL BE MET LISTED.
 2. FIXTURE SHALL BE DAMP LISTED.
 3. FIXTURE SHALL BE PROVIDED WITH INTEGRAL EMERGENCY BATTERY BACKUP.

GENERAL NOTES (APPLIES TO ALL ABOVE):

- A. ALL LIGHT FIXTURES SCHEDULED AND SHOWN ON THE PLANS WITH AN "EM" TAG SUFFIX SHALL HAVE AN INTEGRAL EMERGENCY DRIVER.
- B. CONTRACTOR SHALL VERIFY CEILING TYPE PRIOR TO ORDERING ALL FIXTURES.

DEMO WORK PLAN NOTES:

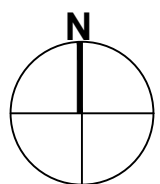
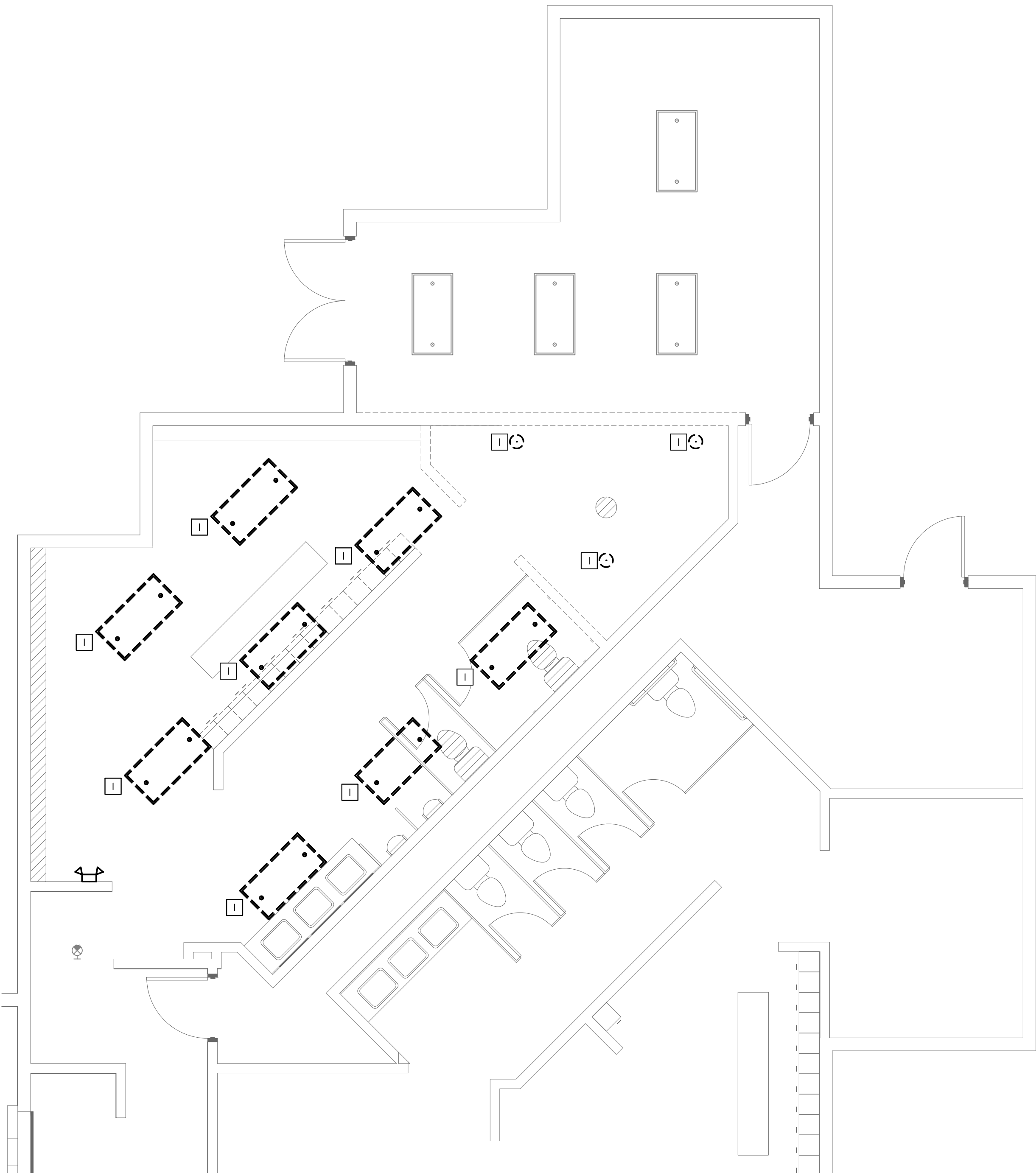
1. REMOVE TROFFER. RETAIN CIRCUIT FOR USE IN NEW WORK. EXISTING CONTROLS SHALL BE REMOVED/DISCONNECTED.

NEW WORK PLAN NOTES:

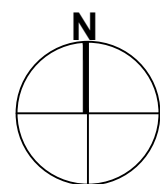
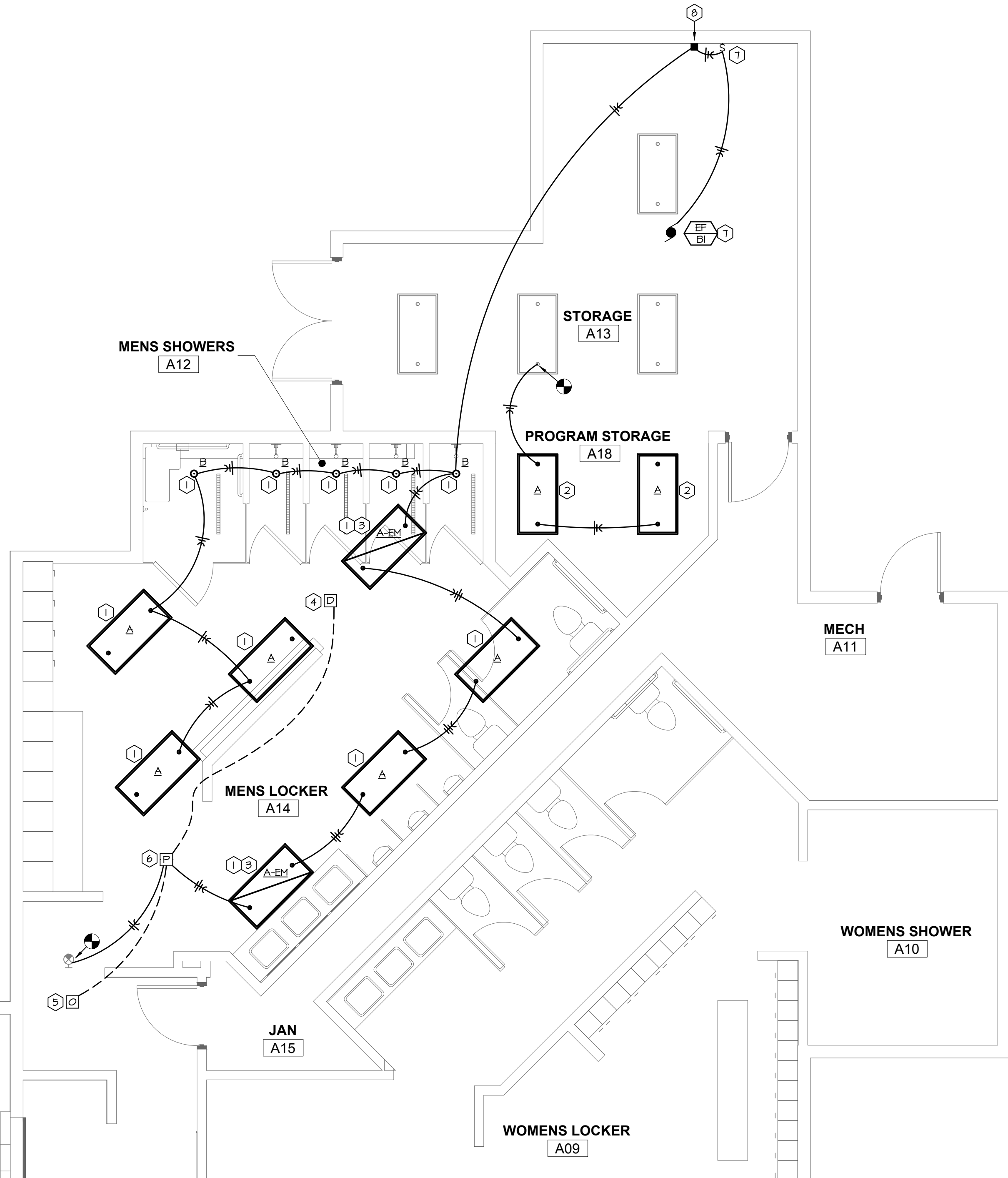
1. PROVIDE FIXTURE AS SCHEDULED. CONNECT TO CIRCUIT RETAINED DURING DEMOLITION.
2. PROVIDE FIXTURE AS SCHEDULED. CONNECT TO EXISTING CIRCUIT.
3. PROVIDE FIXTURE'S EMERGENCY DRIVER WITH CONNECTION TO AN UNSWITCHED HOT CONDUCTOR.
4. PROVIDE LEVITON OSC20-MOM MULTI-TECHNOLOGY CEILING SENSOR. SENSOR SHALL BE SET TO DETECT OCCUPANCY WITH ULTRASONIC AND PIR SENSORS. TIME DELAY SHALL BE 30 MINUTES.
5. PROVIDE LEVITON OSC20-MOM MULTI-TECHNOLOGY CEILING SENSOR. SENSOR SHALL BE SET TO DETECT OCCUPANCY WITH PIR SENSORS ONLY. TIME DELAY SHALL BE 30 MINUTES.
6. PROVIDE LEVITON OSP20-RDH POWER PACK. CONNECT NEW FIXTURES AND CEILING SENSORS PER MANUFACTURER'S INSTALLATION REQUIREMENTS.
7. PROVIDE POWER TO EXHAUST FAN AND PROVIDE SPST DISCONNECT SWITCH ABOVE CEILING. COORDINATE LOCATIONS AND INSTALLATION WITH MECHANICAL CONTRACTOR.
8. REWIRE EXISTING MOTORIZED DAMPER SO THAT IT ENERGIZES WHEN OCCUPANCY IS DETECTED IN THE MENS LOCKER ROOM.

GENERAL NOTES:

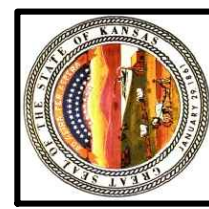
- A. THESE DRAWINGS ARE DIAGRAMMATIC IN NATURE AND INDICATE THE GENERAL EXTENT OF THE WORK. THE ELECTRICAL CONTRACTOR SHALL PROVIDE ALL PULL BOXES, JUNCTION BOXES AND INCIDENTAL MATERIALS AND LABOR FOR A COMPLETE AND FULLY FUNCTIONAL SYSTEM.
- B. ELECTRICAL CONTRACTOR SHALL DERATE CONDUCTORS AS REQUIRED BY THE NEC WHEN GROUPED IN COMMON RACETRAYS.
- C. COORDINATE THE EXACT LIGHT FIXTURE LOCATIONS WITH THE ARCHITECTURAL DRAWINGS.
- D. ALL WIRES RUN BELOW GRADE, IN CONCRETE THAT IS IN DIRECT CONTACT WITH THE EARTH, OR MASONRY THAT IS IN DIRECT CONTACT WITH THE EARTH SHALL BE MET LOCATION LISTED.
- E. ALL RECEPTACLES SHALL BE GFI PROTECTED UNLESS NOTED OTHERWISE. AT CONTRACTOR'S OPTION, GFI BREAKERS OR RECEPTACLES MAY BE USED. RECEPTACLES SERVING CONCESSIONS REFRIGERATION EQUIPMENT, CHEMICAL CONTROLLERS, AND EXHAUST FANS SHALL NOT BE GFI PROTECTED.
- F. ANY INTERRUPTION OF EXISTING SERVICES AND/OR EQUIPMENT SHALL BE PERFORMED AT A TIME APPROVED IN ADVANCE BY THE OWNER'S REPRESENTATIVE SO AS NOT TO INTERFERE WITH THE PRESENT BUILDING OPERATION.
- G. REFER TO ARCHITECTURAL PLANS FOR RATED WALLS. PROVIDE FIRE-STOPPING PER CODE. BUILDING HAS MULTIPLE RATED WALLS.



1 Bathhouse Demo Work Electrical Plan
Scale: 1/4" = 1'-0"



2 Bathhouse New Work Electrical Plan
Scale: 1/4" = 1'-0"



Seal:

FOR REVIEW
NOT FOR
CONSTRUCTION

a presentation for

ROELAND PARK AQUATIC CENTER

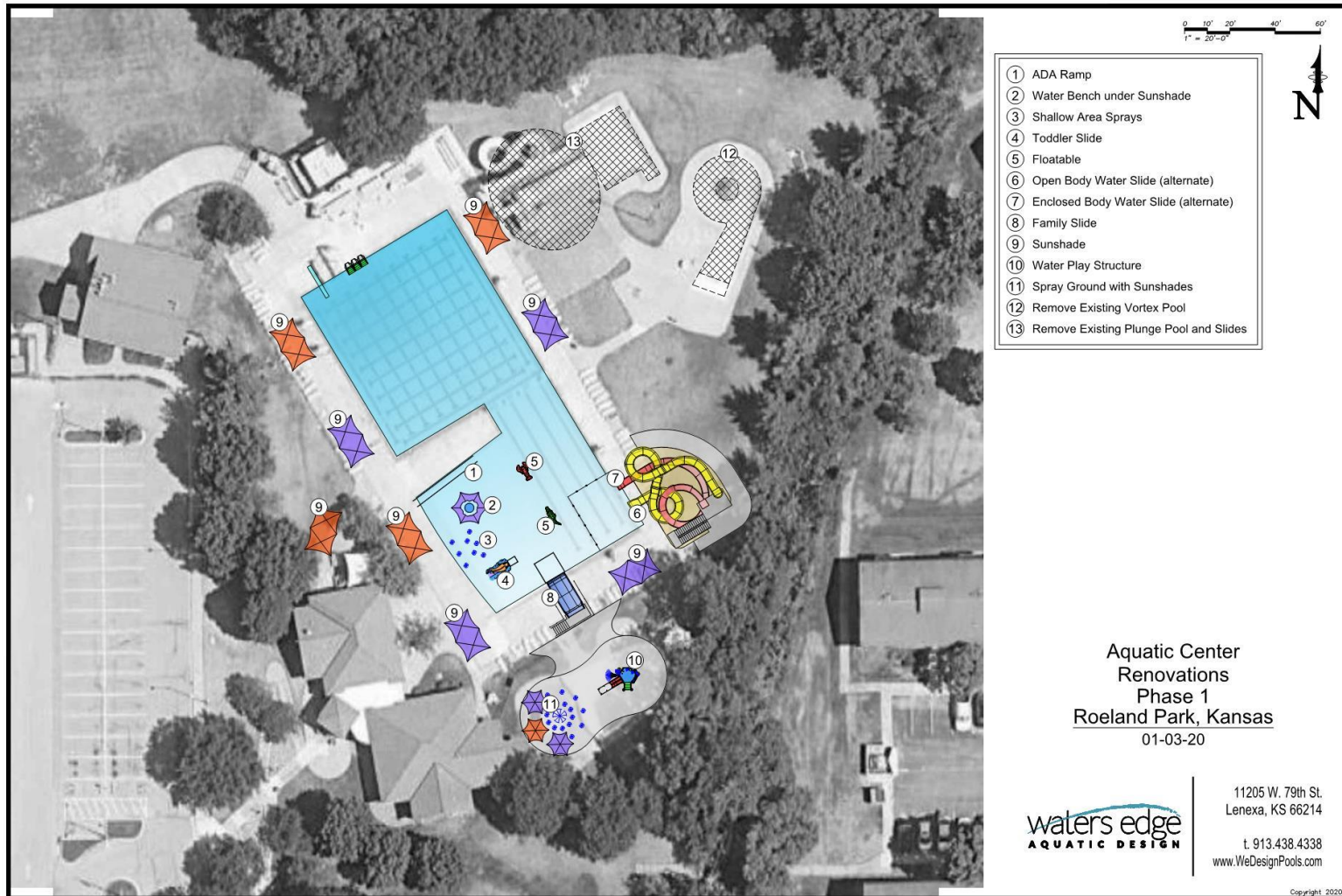
City Council Plan Approval

April 20, 2020

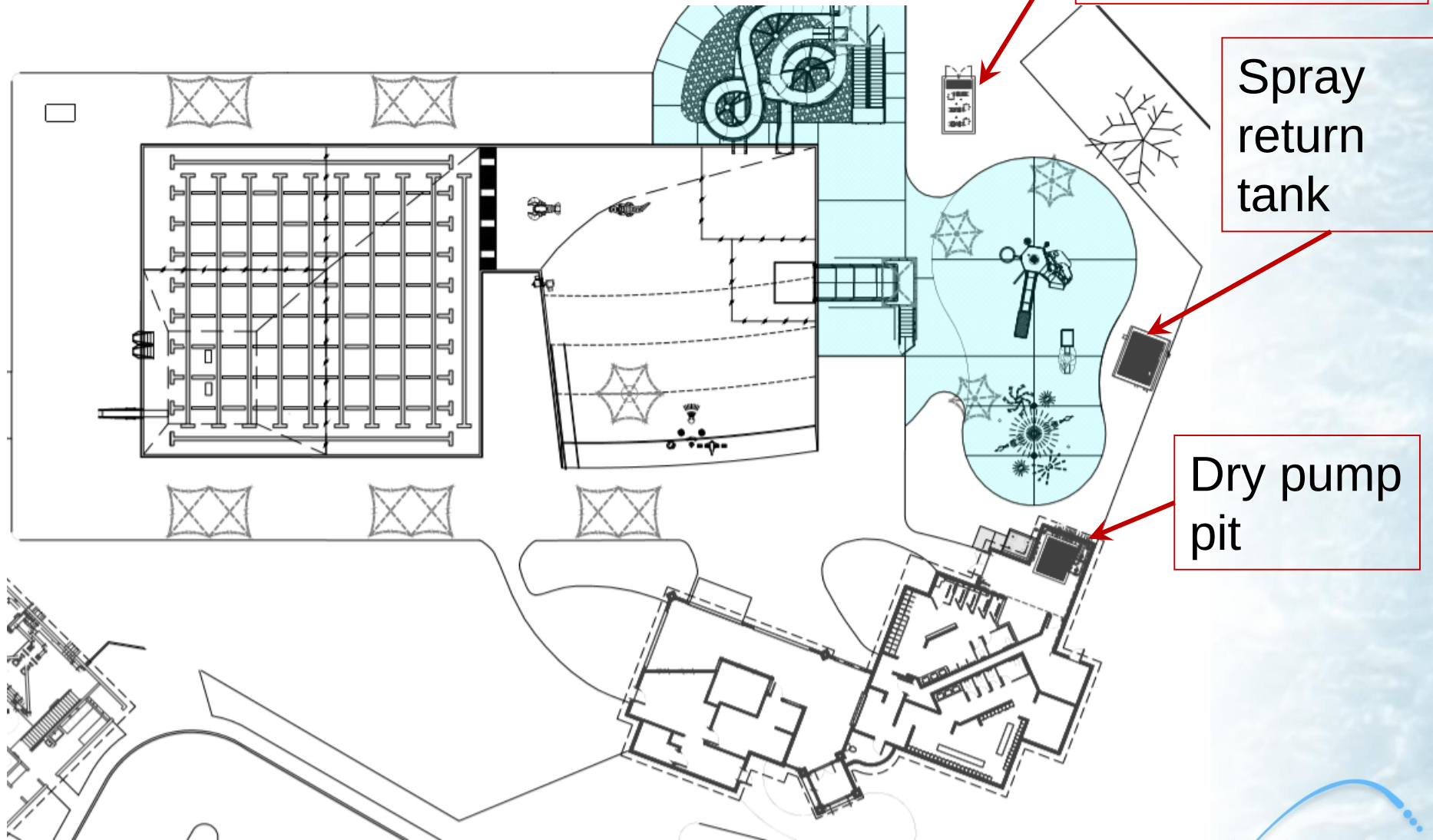
water's edge
aquatic design
LLC



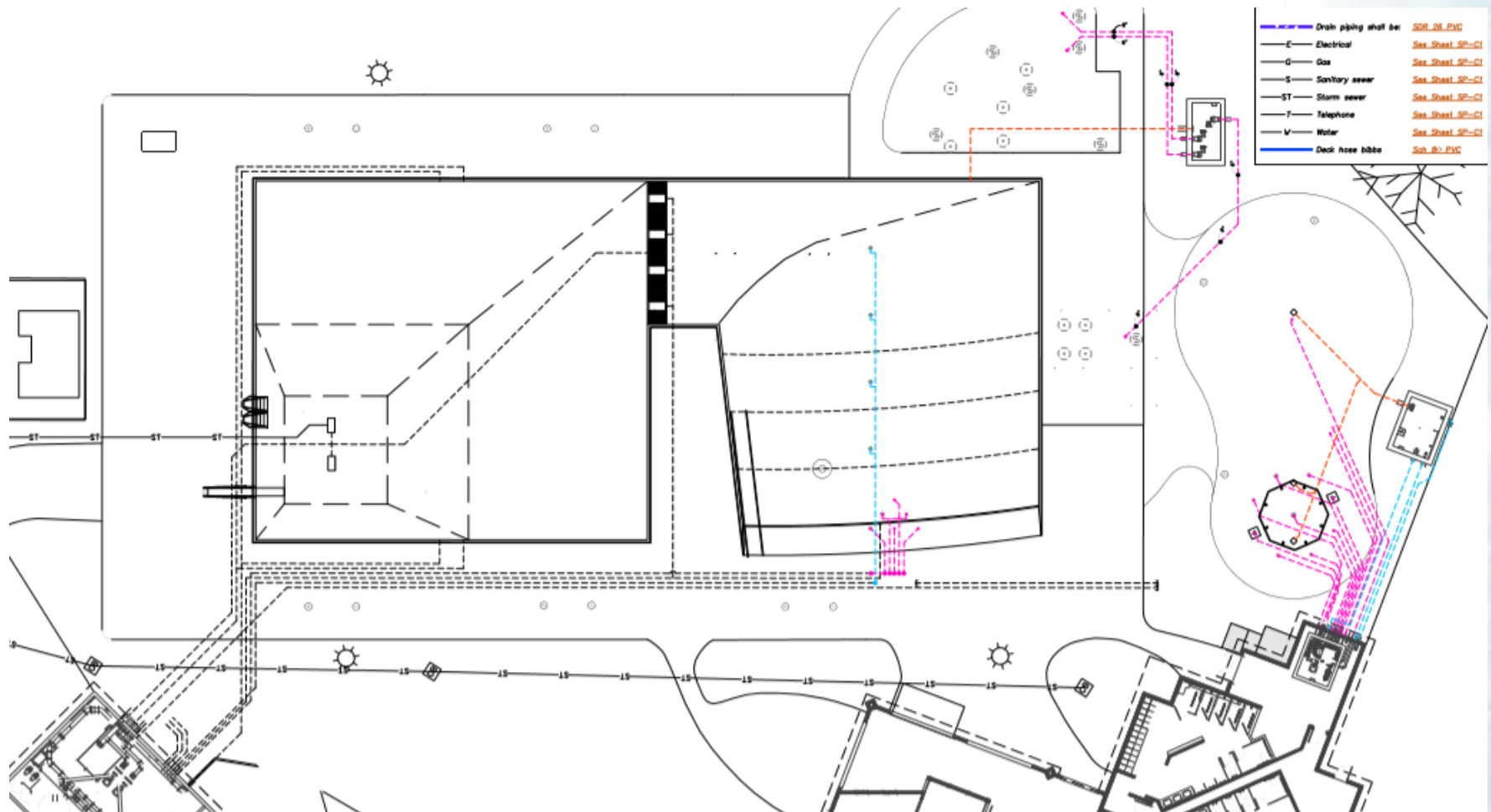
Pool Layout – Phase 1



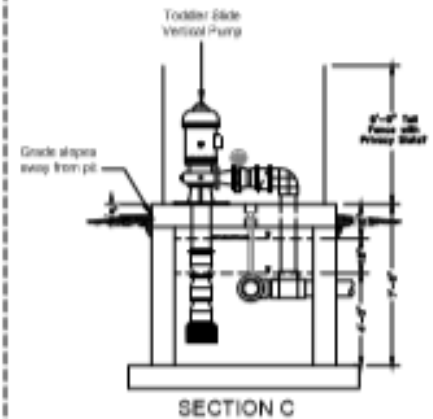
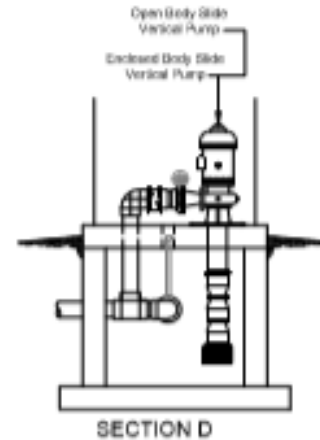
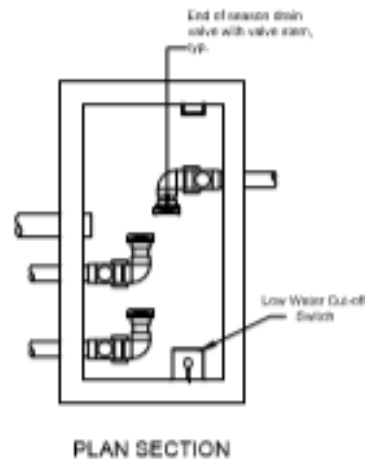
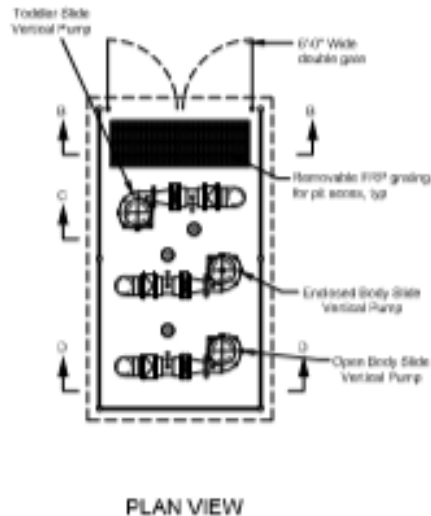
Pool Features – Phase 1



Pool Mechanical

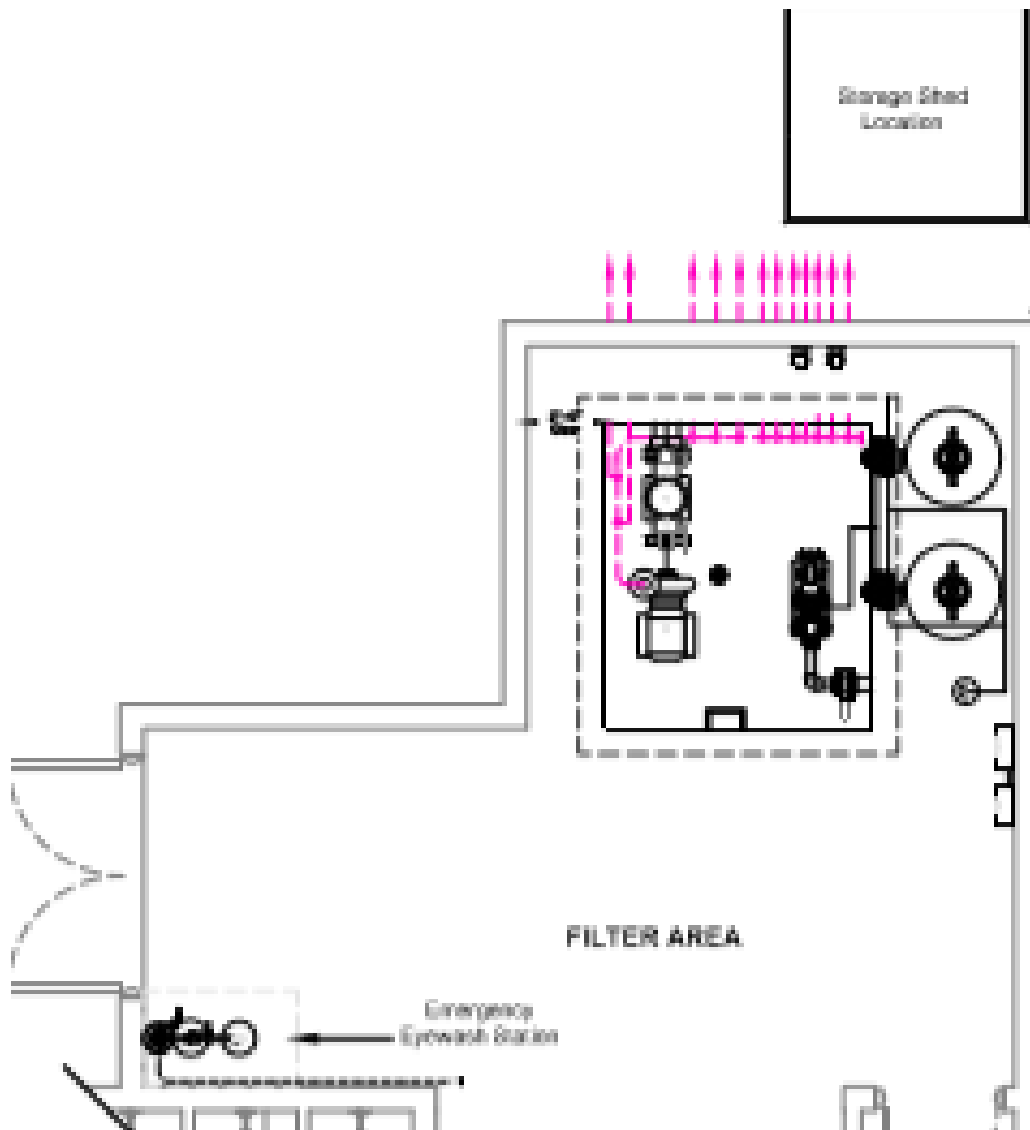


Slide Pump Tank



- Three slide pumps
- Motors above grade – impellers in water
- Water at pool level
- Valve controls above grade
- Seasonal floor drain

Spray Pump Pit

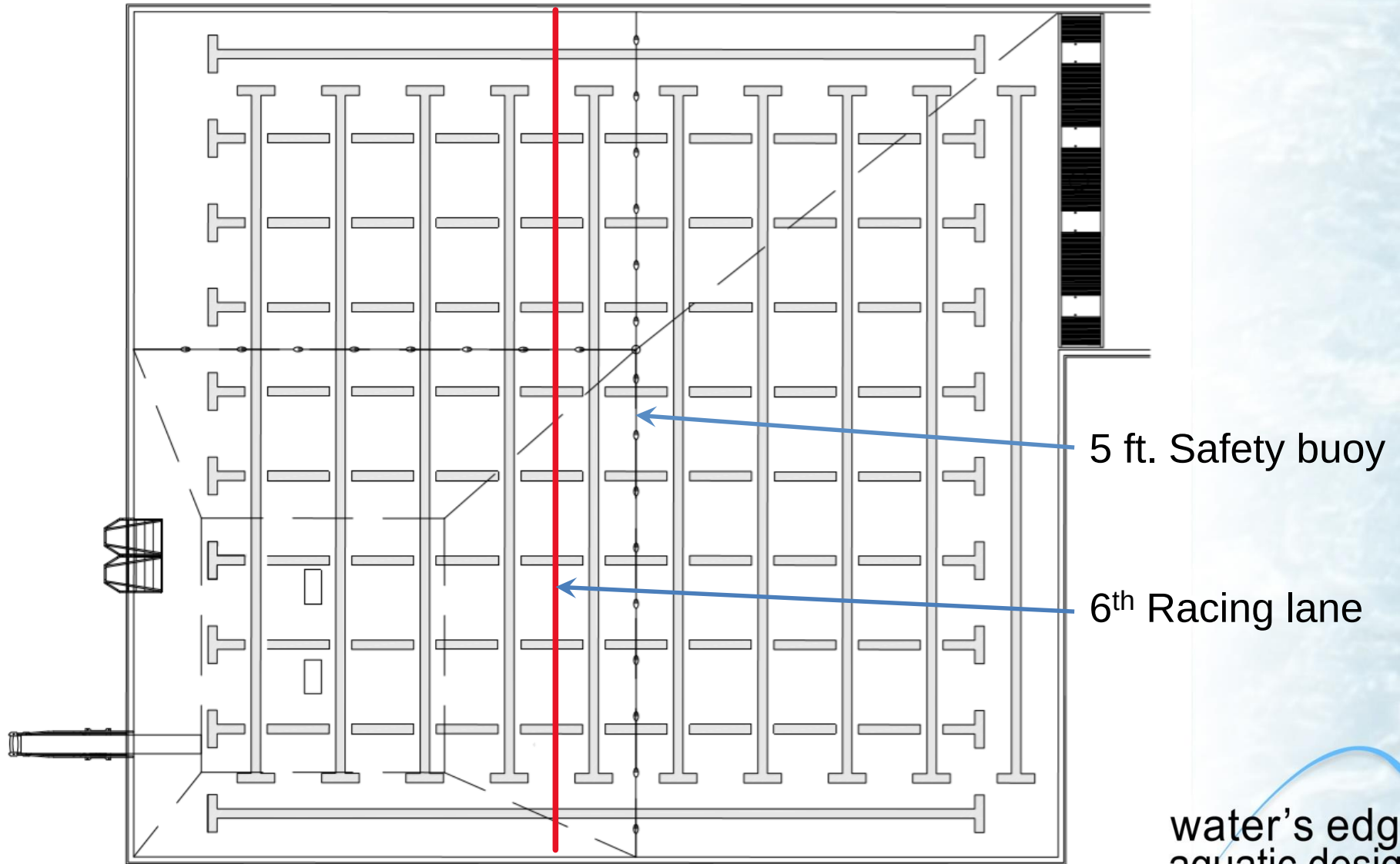


- Dry pit
- Equipment indoor
- Filter pump
- Spray pump
- Indoor controls
- Chemicals indoor or outside shelter

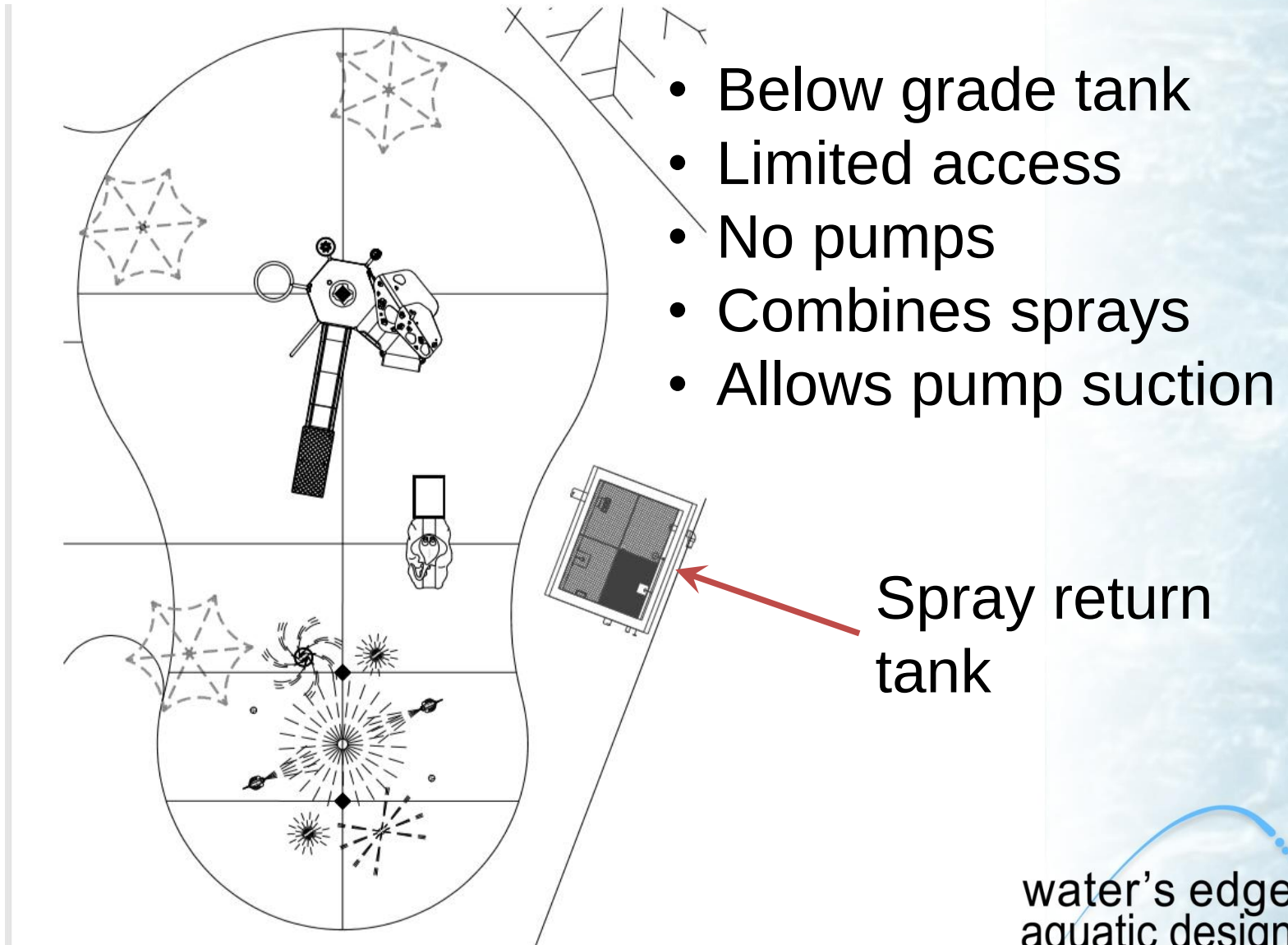
Key Features

- One play structure
- 2 - Water slides (3rd as alternate)
- 8 - Sprays at splash pad
- 6 - Sprays at zero depth
- One toddler slide
- 2 - Floatables

Deep Area



Spray and Play Layout



Toddler Slide – Colors



30 gpm
5 ft. tall



Splash Pad
Qty: 1



Play Structure

PlayNuk
BY/  VORTEX

191 gpm
23 ft. x 19 ft. x
16 ft. tall



water's edge
aquatic design
LLC

Splash Pad Spray



9 gpm
31 in. tall

Splash Pad
Qty: 1

ideal age group: for all ages

VOR 7232
BOBBLE N°1

Splash Pad Spray



Ideal age group: 0 - 8 years

VOR 7218
FISH N°1

Splash Pad
Qty: 2

5 gpm
33 in. tall

Splash Pad Spray

Crystal Dome™

Splash Pad
Qty: 1

200 gpm
9 ft. tall



Splash Pad Spray

Splash Pad
Qty: 2

75 gpm
5 ft. tall



GEYSERINO

water's edge
aquatic design
LLC

Splash Pad Spray

Splash Pad
Qty: 2

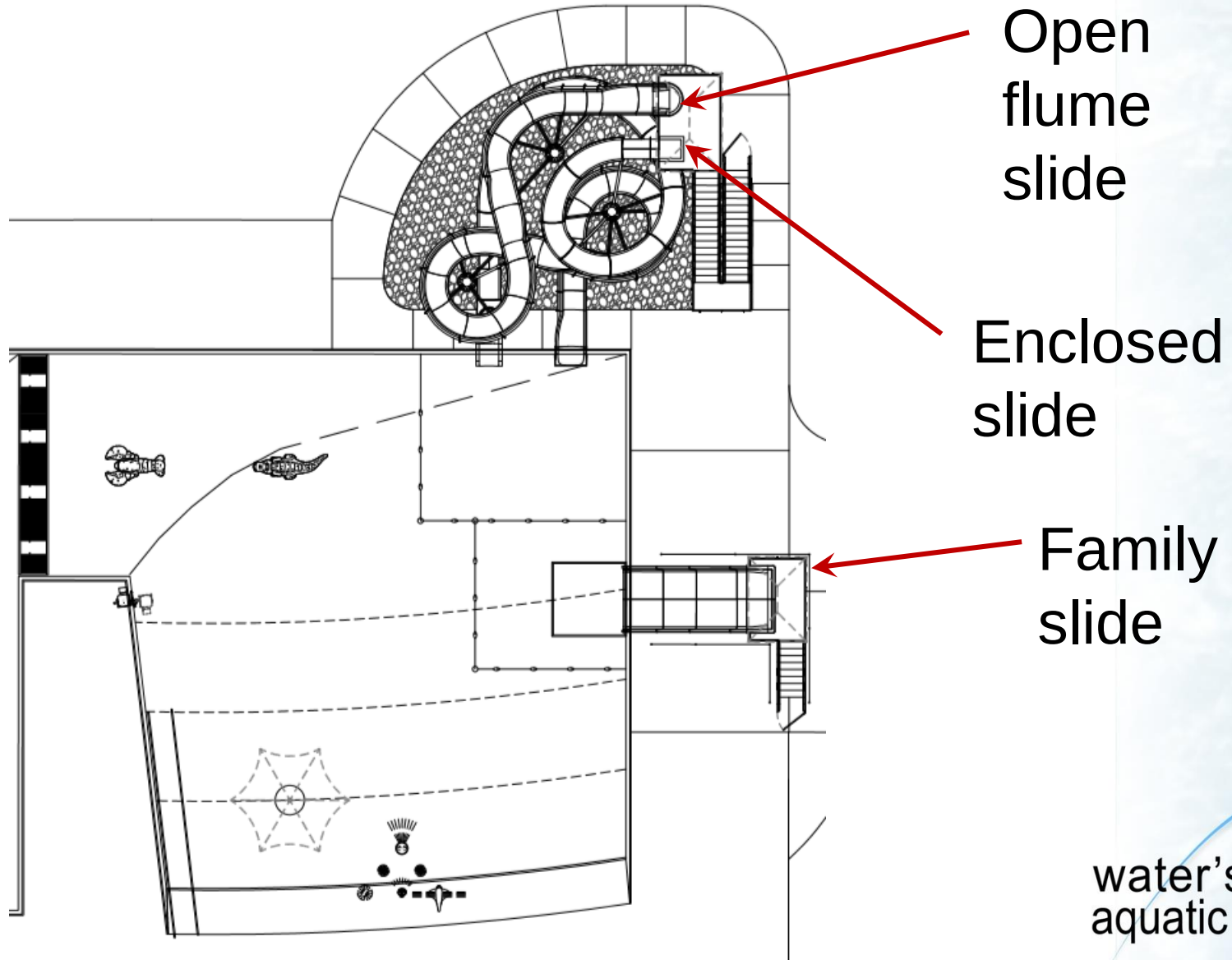
9 gpm
4 ft. tall



JET WAY

water's edge
aquatic design
LLC

Slide Layouts

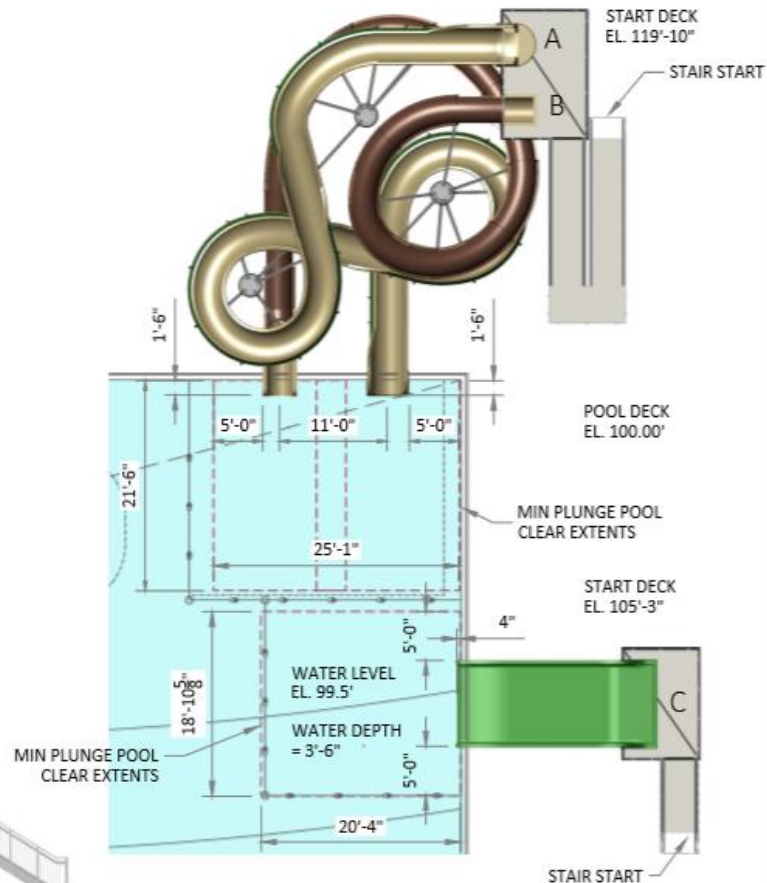
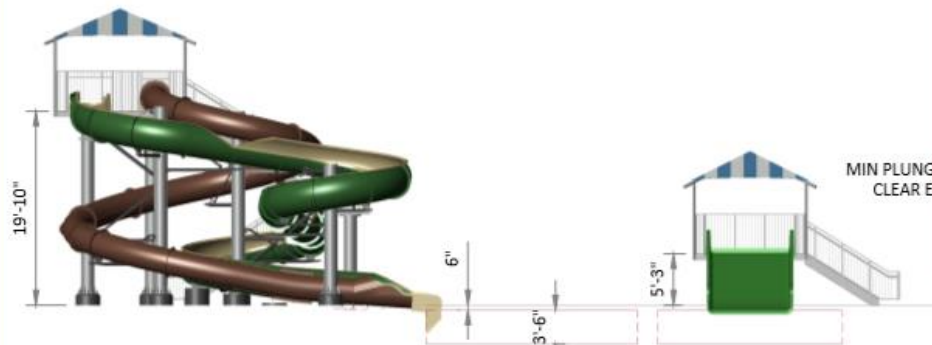
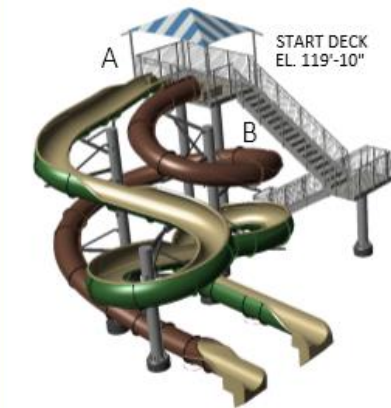


Large Water Slides - 3

MARK	SLIDE TYPE	GPM	HEIGHT (ft)	LENGTH (ft)
A	42" OPEN FLUME BODY SLIDE	800-1000	19.83'	143.92'
B	32" ENCLOSED BODY SLIDE TO	300-500	19.83'	115.14'
C	FAMILY SLIDE - 8' WIDE	300-500	5.25'	21.24'
TOTAL LENGTH:				280.45'

Slide height is from finished pool deck to finished start deck.

Water level is assumed to be (6) inches BELOW finished pool deck.



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Colors shown here will differ from actual colors due to variations in the calibration of computer monitors and printers. Translucent fiberglass depicted on this color rendering and the amount of transparency shown is only for facilitating the location of translucent fiberglass sections. Refer to actual fiberglass samples for an accurate representation of the color and transparency.

PRELIMINARY
NOT FOR CONSTRUCTION

water's edge
aquatic design
LLC

Zero Depth Spray



10 gpm
25 in. tall

Zero Depth Area
Qty: 1

VOR 7200
FROG N°1

ideal age group: 0 - 6 years

Zero Depth Spray

Zero Depth Area
Qty: 2

35 gpm
12 in. tall



BUBBLER

water's edge
aquatic design
LLC

Zero Depth Spray

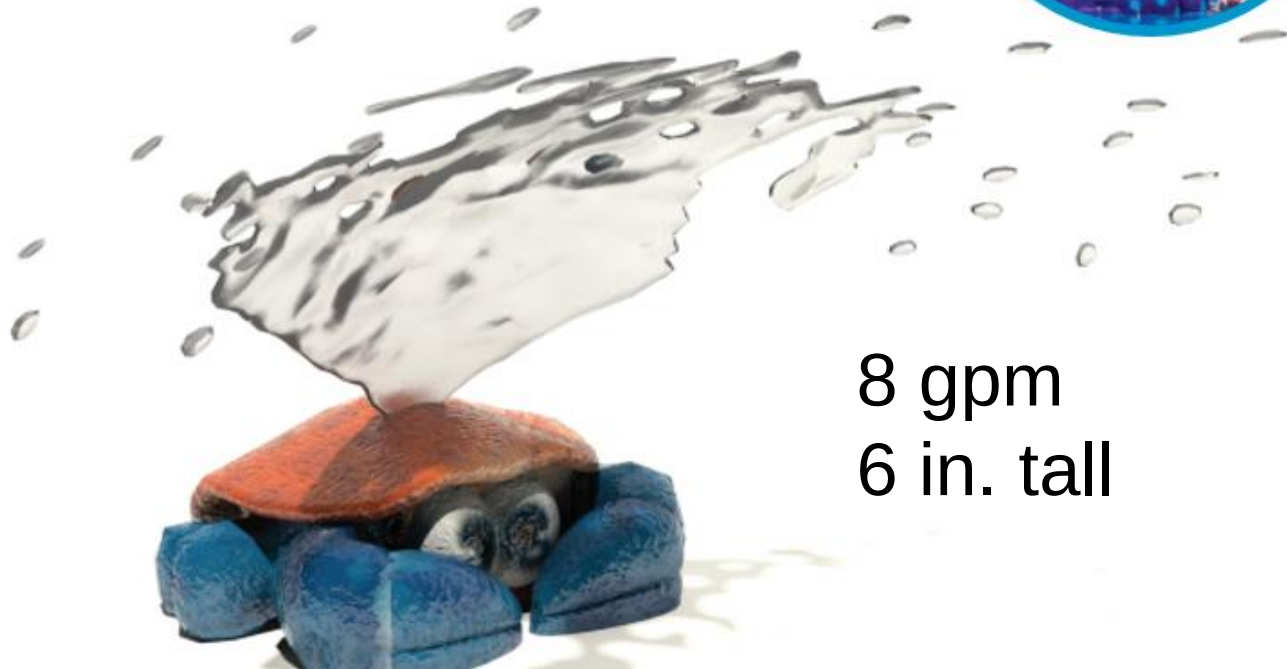
Zero Depth Area
Qty: 1

10 gpm
1 ft. tall



Zero Depth Spray

Zero Depth Area
Qty: 1



8 gpm
6 in. tall

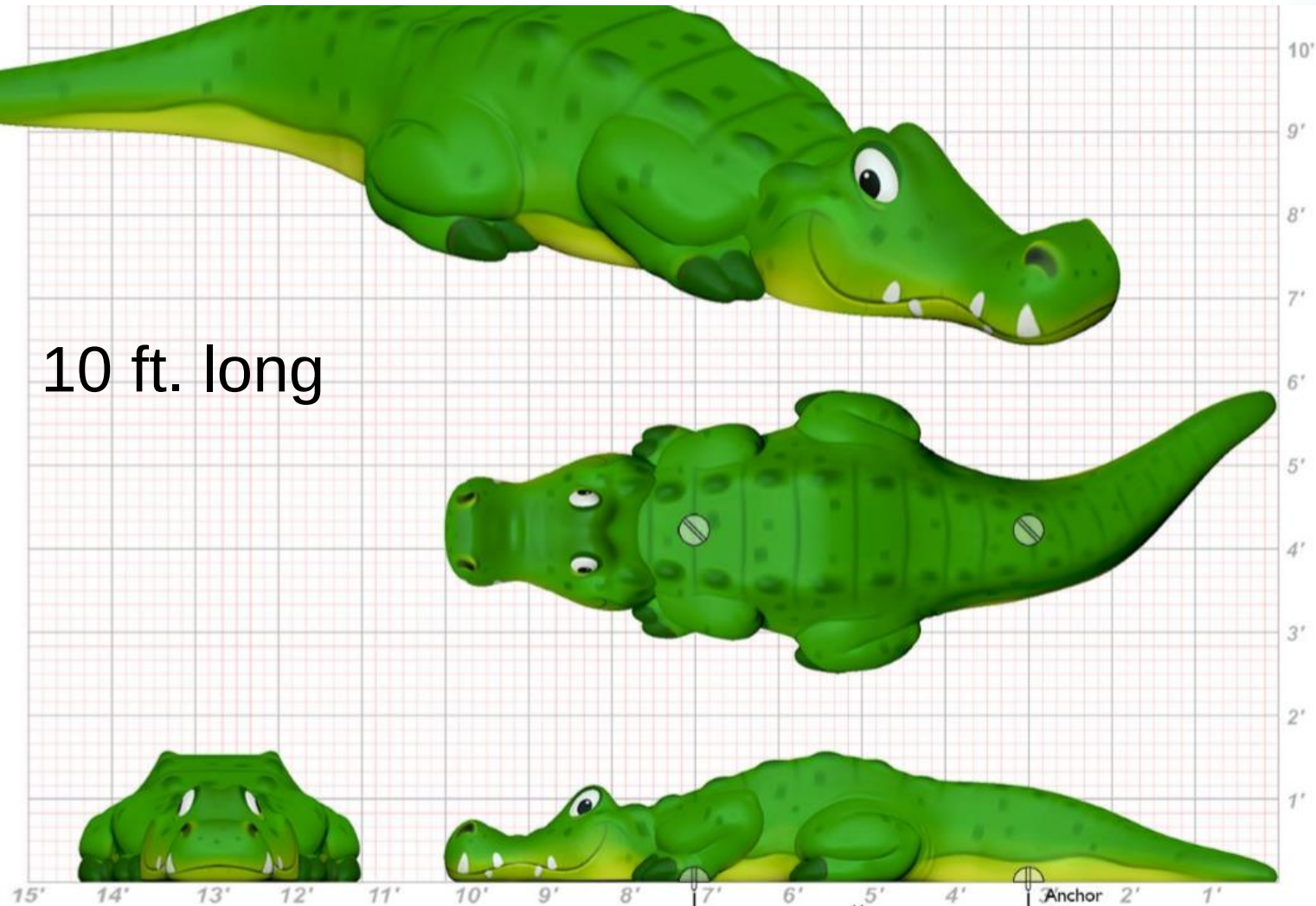
Zero Depth Spray

Zero Depth Area
Qty: 1

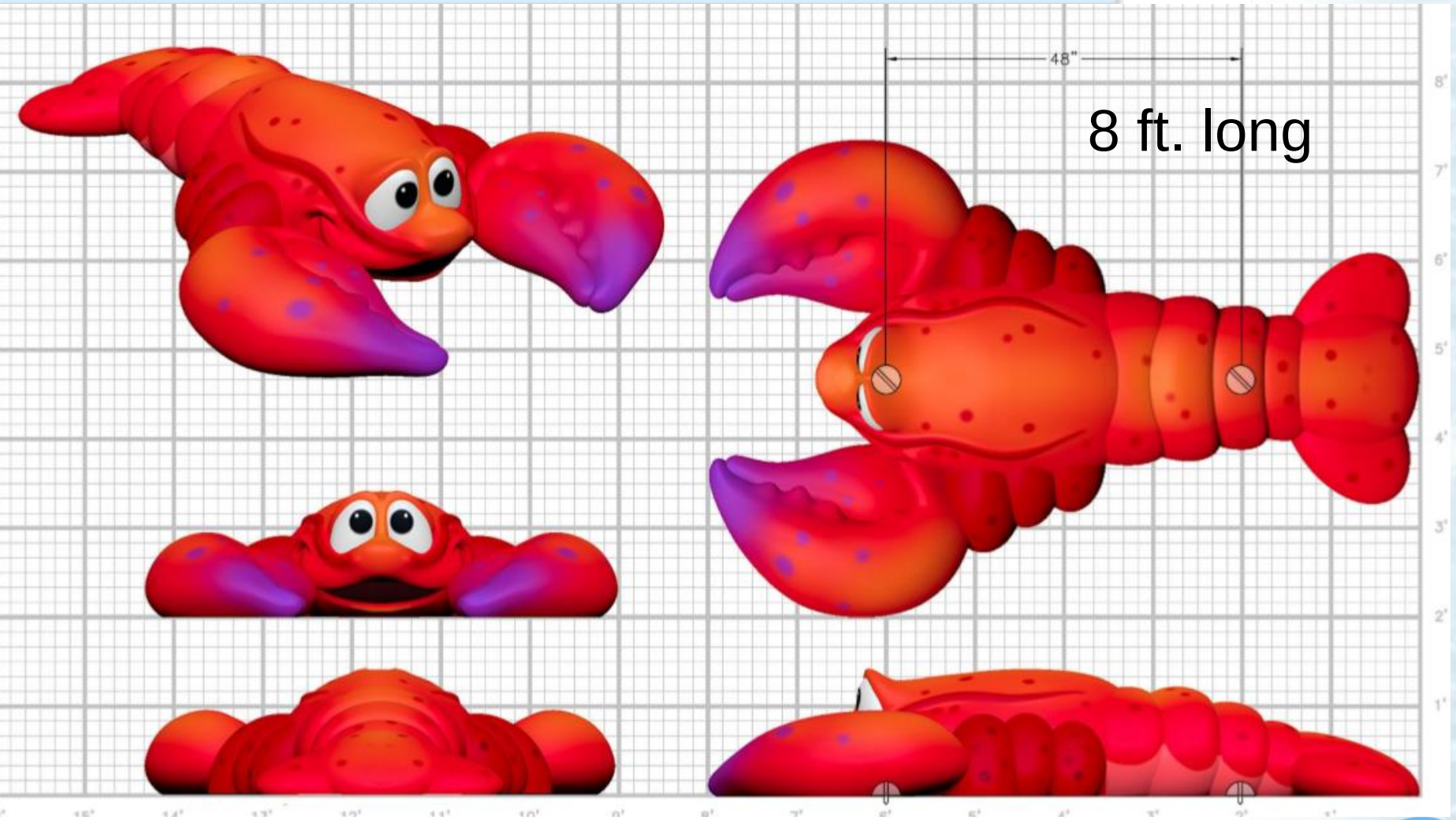
16 gpm
10 in. tall



Floatable



Floatable



Bathhouse Architecture

- Repaint exterior walls, doors and trim
- Replace louvers, fascia, gutters and downspouts
- Paint interior walls, doors, trim and ceilings in public areas where painted
- Paint men's RR, storage and program storage walls
- Replace ceilings in men's RR
- Remove ceilings in program storage and storage area
- Create opening between program storage and storage area
- Replace toilet and urinal partitions in men's RR
- Relocate lockers in men's RR

Bathhouse Colors

ROOM FINISH AND MATERIALS LEGEND		
P-1	PAINT COLOR TYPE - 1	09 9113 & 09 9600
	TRIM AND CEILING COLOR SHERWIN-WILLIAMS EXTRA WHITE, SW7005	
P-2	PAINT COLOR TYPE - 2	09 9113 & 09 9600
	TRIM COLOR SHERWIN-WILLIAMS FUTON, SW7101	
P-3	PAINT COLOR TYPE - 3	09 9113 & 09 9600
	GUTTER AND DOOR COLOR SHERWIN-WILLIAMS SLATE TILE, SW7624	
P-4	PAINT COLOR TYPE - 4	09 9113 & 09 9600
	WALL COLOR SHERWIN-WILLIAMS SPA, SW6765	
P-5	PAINT COLOR TYPE - 5	09 9113 & 09 9600
	WALL COLOR SHERWIN-WILLIAMS CAPRI, SW6788	
P-6	PAINT COLOR TYPE - 6	09 9113 & 09 9600
	WALL COLOR SHERWIN-WILLIAMS CHINCHILLA, SW6011	

Mechanical

- Provide 5 new showers (including one ADA) in men's RR
- Rework existing toilets and urinals in the men's RR to increase urinals from 2 to 3 and provide 2 new toilets (including one ADA)
- HVAC in Men's room and storage room
- Lighting in men's room and storage room
- Move one light pole
- Install one new light pole

Thank You

Item Number: New Business- VII.-B.
Committee 4/20/2020
Meeting Date:



City of Roeland Park

Action Item Summary

Date: 4/10/2020
Submitted By: Donnie Scharff
Committee/Department: Public Works
Title: **Approve Task Order for Design Bid & Construction Services for 2020 Residential Street Reconstruction Project - Reinhardt Street from Pawnee Dr to 48th Street**
Item Type:

Recommendation:

Approve task order for design and construction administration with Lamp Rynearson for the 2021 Neighborhood Street Reconstruction Project for Reinhardt Dr. -Pawnee Dr. to W 48th St. not to exceed \$176,060

Details:

The City has programmed reconstruction of residential streets through the Residential Street Reconstruction program with design taking place in even years and construction in the following odd numbered year. The program focuses on streets with a Poor condition rating, where surface treatments alone would not be effective at extending the life of the street. The sub-grade has failed on many of these streets requiring that the street be reconstructed from the sub-grade up. Reinhardt functions as a residential collector as it serves Bishop Miege as well as the surrounding neighborhood.

Construction items that will be addressed are:

- New street base and surface
- New curb & gutter
- Street lighting Improvements
- Storm water Inlet Tops
- Replacement of sidewalks.

Reinhardt Dr connects from 47th St to Shawnee Mission Prky. and is considered a collector route. Staff provided traffic counts to see if Reinhardt could be eligible for CARS funding, unfortunately the counts did not meet the minimum average daily traffic of 3,500 vehicles per day in a 24 hour

period.

The scope includes survey, design, big letting and construction administration and inspection (all the engineering related services anticipated for the project). The fee equates to 18% of the estimated construction cost. This is reasonable for a scope encompassing all related engineering services.

Financial Impact

Amount of Request: \$176,060	
Budgeted Item?	Budgeted Amount: \$1,129,712 for design and construction
Line Item Code/Description: 5430.270 Combined Special Street & Highway Fund	

Additional Information

The project will be funded from the 270 Combined Special Street and Highway Fund. These funds are restricted to street related use. Reconstructing a street where the based has failed is the most cost effective approach, surface treatments on such a street will not extend the use life.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ 2021 NSRP Reinhardt Dr Task Order	Cover Memo
☐ 2021 Reinhardt Cost Estimate	Cover Memo

City of Roeland Park – 2021 NSRP

Contract: On-Call City Engineering

Ordinance or Resolution:

Task Agreement No: 20-4

Funding Amount: \$176,060

Purchase Order No:

Project Title: 2021 Neighborhood Street Reconstruction Project – Reinhardt Drive (Pawnee Drive to W 48th Street)

Contractor/Consultant:
Lamp Rynearson
9001 State Line Road, Suite 200
Kansas City, MO 64114

Division Manager:
Civil Design Group
Daniel G. Miller, P.E. – Civil Design Group Leader

Project Management Manual reviewed:

Attachments (Gantt Chart, etc.): None

PROJECT Scope:

1. Survey: Perform topographic and boundary survey of subject project site. Obtain ownership and encumbrance documents for up to 6 tracts. Prepare temporary construction easement descriptions, exhibits and conveyance documents for up to 6 tracts.
2. Final Design: Prepare final design drawings, conduct utility and neighborhood coordination meetings, prepare SWPPP and obtain KDHE NOI land disturbance permit, provide an engineer's estimate of probable construction costs, and prepare bid documents consisting of final construction drawings and a project manual with technical specifications.
3. Bidding: Conduct a pre-bid meeting, answer questions during bidding, attend bid opening, tabulate and review bid proposals and qualifications, and provide a bid recommendation to City.
4. Construction Phase Services: Conduct a pre-construction meeting, review shop drawings, attend construction progress meetings, review pay requests, answer questions during construction, perform final walkthrough and prepare punch list, and prepare record drawings.
5. Construction Observation Services: Provide part time construction observation. A 16-week construction period is assumed.

The attached services will be provided for an hourly rate. Total not to exceed project fee is \$176,060, including direct expenses.

Staff Signatures

Partner Signatures

Mayor:

City Administrator:

Division Manager:

Company Principal (if different):

Mike Kelly

Keith Moody

Daniel G. Miller, P.E.

Tony O'Malley, P.E.

Signature: _____

Signature: _____

Signature: _____

Signature: _____

Date: _____

Date: _____

Date: _____

4/7/2020

Date: _____

Project Type: Design ☒ Construction ☒ Property Acquisition _____ Conceptual/Problem Solving _____ Surveying _____

Project Discipline(s): Transportation ☒ Planning _____ Water _____ Wastewater _____ Stormwater ☒

Report(s) Received: _____

Work on File: _____

This Task Agreement is subject to all the provisions included in the On-Call Professional Services Agreement, Public Works Department, Engineering Division by and between the City and Larkin Lamp Rynearson (Professional), dated 1/1/2017.

Attach scope of work, budget, and other supporting material



9001 State Line Rd., Ste. 200
 Kansas City, MO 64114
 [P] 816.361.0440
 [F] 816.361.0045
 LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE 2021 NSRP - Reinhardt Drive (Pawnee Dr to W 48th St)
 LOCATION Roeland Park
 DATE 4/7/2020

PROJECT #
 BY Dan McGhee

Classification:									
	Civil Design	Sr. Project	Project	Project	Construction		Hourly NTE		
	Group Leader	Manager IV	Engineer III	Designer IV	Observer	Admin	Survey Fee		
Associate:	Miller	McGhee	Schleicher	McMurry	Brummer	Nichols		Subtotal of	Subtotal of
Hourly Rate:	\$227.00	\$184.00	\$118.00	\$107.00	\$98.00	\$81.00		Hrs per Item	Fee per Item
Survey									
Topographic and Boundary Survey							19850		\$19,850.00
Easement Descriptions and Exhibits							4000		\$4,000.00
Easement Conveyance Documents		2	6			8		16	\$1,724.00
Subtotal of Hours per Associate		2	6			8		16	
Subtotal of Fee per Associate		\$368.00	\$708.00			\$648.00			
							Labor Fee		\$25,574.00
							Reimbursables	5%	\$1,278.70
							Contingency	5%	\$1,278.70
							Ownership / Encumbrance Documents	\$350/EA	\$2,100.00
							Subtotal of Survey Services		\$30,231.40
Design									
Cover Sheet, General Layout, Standard Details	1	4	12	24				41	\$4,947.00
Existing Conditon and Survey Control Plan		2		8				10	\$1,224.00
Typical Roadway Section	1	4		8				13	\$1,819.00
Roadway Plan and Profiles	1	12	8	40				61	\$7,659.00
Curb, Driveway, and Sidewalk Grading	1	12	8	24				45	\$5,947.00
Drainage Area Map and Hydraulic Calculations	1	4	40	8				53	\$6,539.00
Storm Sewer Plan and Profiles for Improvements	1	8	12	24				45	\$5,683.00
Erosion Control Plan and Details	1	2	10	16				29	\$3,487.00
Roadway Cross Sections	1	10	8	24				43	\$5,579.00
Traffic Control Plan	1	10	12	12				35	\$4,767.00
Address City Comments and Project Management	2	12	12	16				42	\$5,790.00
Utility Coordination, Meeting, Updates	2	8	16	16				42	\$5,526.00
Stormwater Pollution Prevention Plan / KDHE NOI		2	12					14	\$1,784.00
Engineer's Estimate of Probable Construction Costs	1	4	8	8				21	\$2,763.00
Project Manual and Technical Specifications	2	12	16			16		46	\$5,846.00
Subtotal of Hours per Associate	16	106	174	228		16		540	
Subtotal of Fee per Associate	\$3,632.00	\$19,504.00	\$20,532.00	\$24,396.00		\$1,296.00			
							Labor Fee		\$69,360.00
							Reimbursables	2%	\$1,387.20
							Contingency	5%	\$3,468.00
							Subtotal of Design		\$74,215.20
Bidding									
Attend Pre-Bid Meeting & Prep		3	3					6	\$906.00
Answer Questions During Bidding		4	4					8	\$1,208.00
Issue Addendum (if warranted)	1	4	4	3		4		16	\$2,080.00
Attend Bid Opening	2	2						4	\$822.00
Tabulate and Review Bids, Provide Recommendation	1	4	4	2		2		13	\$1,811.00
Subtotal of Hours per Associate	4	17	15	5		6		47	
Subtotal of Fee per Associate	\$908.00	\$3,128.00	\$1,770.00	\$535.00		\$486.00			
							Labor Fee		\$6,827.00
							Reimbursables	2%	\$136.54
							Contingency	5%	\$341.35
							Subtotal of Bidding		\$7,304.89



9001 State Line Rd., Ste. 200
 Kansas City, MO 64114
 [P] 816.361.0440
 [F] 816.361.0045
 LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE 2021 NSRP - Reinhardt Drive (Pawnee Dr to W 48th St)
 LOCATION Roeland Park
 DATE 4/7/2020

PROJECT #
 BY Dan McGhee

Classification:		Civil Design	Sr. Project	Project	Project	Construction	Hourly NTE	Subtotal of	Subtotal of
Associate:		Group Leader	Manager IV	Engineer III	Designer IV	Observer	Admin		
Hourly Rate:		Miller	McGhee	Schleicher	McMurry	Brummer	Nichols	Hrs per Item	Fee per Item
Construction Contract Administration									
Pre-Construction Meeting	2	3	3			3		11	\$1,654.00
Shop Drawing Review/ Submittals	1	6	8					15	\$2,275.00
Construction Issues and Question Resolution	4	12	12	12				40	\$5,816.00
Progress Meetings, Agenda and Minutes		12	12			6		30	\$4,212.00
Review Pay Requests		4	4			6		14	\$1,796.00
Perform Final Walkthrough, Punch List, Follow-up		4	8			8		20	\$2,464.00
As-Constructed Record Drawings	1	4	8	12	4			29	\$3,583.00
Subtotal of Hours per Associate	8	45	55	24	27			148	
Subtotal of Fee per Associate	\$1,816.00	\$8,280.00	\$6,490.00	\$2,568.00	\$2,646.00				
							Labor Fee		\$20,146.00
							Reimbursables	2%	\$402.92
							Contingency	5%	\$1,007.30
							2021 Rate Adjustment	4%	\$805.84
Subtotal of Construction Administration									\$22,362.06
Construction Observation									
Construction Observation									
SWPPP Inspections, 4 Hours / Week / 4 month period						64		64	\$6,272.00
Part Time, 20 Hours / Week / 16 Week Construction						320		320	\$31,360.00
Subtotal of Hours per Associate						384		384	
Subtotal of Fee per Associate						\$37,632.00			
							Labor Fee		\$37,632.00
							Reimbursables	0.58/mi	\$928.00
							Contingency	5%	\$1,881.60
							2021 Rate Adjustment	4%	\$1,505.28
Subtotal of Construction Observation									\$41,946.88
Project Fee Summary									
							Survey, Design and Bidding Fee		\$111,751.49
							Construction Contract Administration and Part Time Observation Fee		\$64,308.94
PROJECT TOTAL									\$176,060.43



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 LampRynearson.com

7/16/2019

Project Cost Estimate					
Reinhardt Drive Street Reconstruction					
Pawnee Drive to W 48th Street					
City of Roeland Park, KS					
Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Asphaltic Concrete (6")	Ton	2,260	\$ 80.00	\$ 180,800.00
2	Base Aggregate (6")	SY	6,370	\$ 11.00	\$ 70,070.00
3	Temporary Aggregate	SY	6,370	\$ 6.00	\$ 38,220.00
4	Curb and Gutter (Combined) (CG-1)	LF	5,530	\$ 25.00	\$ 138,250.00
5	Sidewalk Construction (4")	SF	5,490	\$ 7.00	\$ 38,430.00
6	Sidewalk (Remove and Replace) (4")	SF	725	\$ 8.00	\$ 5,800.00
7	Street Lighting (Replace Pole)	Ea	7	\$ 3,000.00	\$ 21,000.00
8	Storm Inlet Top and Throat	Ea	6	\$ 2,000.00	\$ 12,000.00
9	Driveways (Commercial) (8" Concrete)	SY	130	\$ 85.00	\$ 11,050.00
10	Driveways (Residential) (6" Concrete)	SY	320	\$ 75.00	\$ 24,000.00
11	Sidewalk Ramps with Detectable Warning Surface (6")	SF	960	\$ 14.00	\$ 13,440.00
12	Detectable Warning Surface	SF	120	\$ 42.00	\$ 5,040.00
13	Sodding	SY	1,740	\$ 7.00	\$ 12,180.00
14	Storm Sewer Improvements	L.S.	1	\$ 50,000.00	\$ 50,000.00
15	Mobilization	L.S.	1	5%	\$ 31,014.00
16	Clearing, Grubbing, Demolition	L.S.	1	15%	\$ 93,042.00
17	Erosion Control	L.S.	1	2%	\$ 12,405.60
18	Grading	L.S.	1	6%	\$ 37,216.80
19	Traffic Control	L.S.	1	2%	\$ 12,405.60
20	Construction Staking	L.S.	1	2%	\$ 12,405.60
21	Force Account	Set	1	\$ 30,000.00	\$ 30,000.00

Subtotal \$ 848,769.60
 Contingency (10%) \$ 84,876.96
 Construction Cost \$ 933,646.56

Engineering and Survey (12%) \$ 112,037.59
 Construction Administration/Observation (7%) \$ 65,355.26
 Material Testing (2%) \$ 18,672.93
 Total Project Cost \$ 1,129,712.34

1. Asphalt with 5% buffer
2. Sidewalk on back of curb is replaced and 10% estimate of all other sidewalk is replaced
3. Estimated all driveway aprons replaced
4. Excludes easement acquisition, legal fees / publications, utility relocations, financing and bonding

Item Number: New Business- VII.-C.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Keith Moody
Committee/Department:
Title: **Approve Task Order for Design and Bid Services for Community Center and City Hall Parking Improvements**
Item Type: Agreement

Recommendation:

Staff recommends approval of the task order for engineering services (through the bidding phase) with Larkin for parking lot improvements, drainage improvements and ADA improvements at the Community Center as well as parking lot resurfacing at City Hall.

Details:

The Capital Improvement Plan reflects parking lot improvements and drainage improvements at the Community Center for 2020. It does not reflect ADA improvements as these items came to light after the current CIP was adopted. Including ADA improvements in the scope of this work makes sense as all elements are civil in nature and modifications to the parking and drainage could impact compliance of ADA items. The task order provides engineering services through the bid phase. This will provide for firm numbers on each of the 3 construction elements detailed below. After direction on which of those projects will move forward another task order covering construction administration and inspection services will be needed.

The CIP reflects \$340,000 combined for parking lot and drainage improvements at the Community Center. These estimates are based upon a study completed by SKW in 2015. Larkin has provided a more detailed and updated cost estimate of \$706,000. This estimate reflects a 2" mill and overlay of the entire lot, a conservative estimate because of this. A UBAS resurfacing could be employed, which would reduce the cost by an estimated \$40,000. However at this point all we are looking for is approval to complete the design work.

The ADA related improvements at the Community Center are based upon an assessment completed by JCPRD in 2019. Larkin's estimated cost for these improvements is \$224,000. The CIP does not reflect these improvements as the JCPRD report followed the adoption of the CIP.

Again at this time we are seeking approval to complete the design of the improvements.

The 2020 budget includes \$40,000 for parking lot improvements at City Hall. The cost estimate from Larkin for this work is \$145,000. This is a conservative estimate as it reflects a 2" mill and overlay, where a UBAS resurfacing is an option which would lower the cost an estimated \$15,000. Funds put into the Equipment Replacement Fund for City Hall along with TIF2 funds are sufficient to cover the cost of the project.

Although the Task Order reflects completing engineering on all three projects the City need not complete all three together. We can structure the bid to give the City flexibility in awarding one or more of the projects. We would likely structure the bid so that the City Hall work is the base bid (as funds are sufficient to complete this work) with the other two projects being add alternates.

Completing parking improvements prior to installation of car port solar arrays will keep the cost of paving work down. Moving forward with design of the parking improvements is intended to prevent timing conflicts with the solar installations being contemplated. However, if we choose to hold off on doing parking improvements at the community center we could move forward with solar installations on roofs first and then add solar in the parking area after the parking work is completed.

Financial Impact

Amount of Request: \$88,670	
Budgeted Item?	Budgeted Amount: \$380,000 total for Contruction and Engineering
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
☐ Task Order for Engineering Through Bid Phase	Cover Memo
☐ Cost Estimate for Parking-Drainage-ADA Improvements	Cover Memo

City of Roeland Park – Community Center and City Hall

Contract: On-Call City Engineering

Ordinance or Resolution:

Task Agreement No: 20-3

Funding Amount: \$88,670

Purchase Order No:

Project Title: Community Center and City Hall Site Improvements

Contractor/Consultant:
Lamp Rynearson
9001 State Line Road, Suite 200
Kansas City, MO 64114

Division Manager:
Civil Design Group
Daniel G. Miller, P.E. – Civil Design Group Leader

Project Management Manual reviewed:

Attachments (Gantt Chart, etc.): None

PROJECT Scope:

See attached scope of services and fee estimate.

The attached services will be provided for an hourly rate. Total not to exceed project fee is \$88,670, including direct expenses.

Staff Signatures

Partner Signatures

Mayor:

Mike Kelly

City Administrator:

Keith Moody

Division Manager:

Daniel G. Miller, P.E.

Company Principal (if different):

Tony O'Malley, P.E.

Signature:

Date:

Signature:

Date:

Signature:

Date:

4/15/2020

Signature:

Date:

Project Type: Design X Construction Property Acquisition Conceptual/Problem Solving Surveying X

Project Discipline(s): Transportation X Planning Water Wastewater Stormwater X

Report(s) Received:

Work on File:

This Task Agreement is subject to all the provisions included in the On-Call Professional Services Agreement, Public Works Department, Engineering Division by and between the City and Larkin Lamp Rynearson (Professional), **dated 1/1/2017.**

Attach scope of work, budget, and other supporting material

EXHIBIT A

Description of Services and Payment Provisions

Engineer shall provide Basic Services as follows:

BASIC SERVICES

A1.01 *Engineering Design and Survey Services, Construction Plans*

Lamp Rynearson to provide project management, survey and field data collection services, hydrologic and hydraulic stormwater evaluations, design parking lot base repairs and surfacing, design parking lot and site improvements to bring the Community Center up to current ADA Standards, and provide bid phase services.

City Hall services will include select survey, design parking lot base repairs and surfacing, and design parking lot and site improvements to bring the exterior of the facility up to current ADA Standards. The City Hall improvements will be bid with the Community Center improvements.

Project Objectives

Lamp Rynearson will provide services to achieve the following project objectives:

1. Survey sidewalks, parking lot, storm drainage, and the aquatics entrance and ramps.
2. Take pavement core samples to identify existing pavement section depth and determine if wedge milling or partial reconstruction is necessary to resurface parking lot and achieve positive drainage and accessible cross slopes. Parking lot loading area to be expanded.
3. Evaluate entrances, ramps, and parking areas identified in the ADA Accessibility Report for the Community Center, the Aquatics Center and parking lot. Improvements will include accessibility upgrades to the Community Center for the following: parking lot, curbs, ramps, landings, sidewalks and transitions. Improvements at City Hall to improve ADA parking and access to building. Adding an accessible route to public right-of-way will be considered.
4. Provide stormwater improvements to structures and existing pipe systems draining the parking lot and Community Center's roof drains, including grading outside of parking lot to ensure positive drainage.
5. Add a freezeless yard hydrant near the pool building for watering the garden.
6. Provide final construction documents and bidding services.

Surveying

Lamp Rynearson will provide survey services. Services to include the following:

1. Locate all existing site features, including pavement, landscape areas, trees, utilities, manholes, inlets, drainage structures, walls, buildings, and other structures.
2. Obtain spot elevations at critical locations: finish floor elevations, sidewalks, pavement, and curb profile (top, gutter and edge of pavement). These spot elevations will be taken as needed to accurately create an existing ground surface, but no more than approximately 25 feet between points on the entire site.

3. Locate all underground utilities marked in the field, or visible utilities at the time of the survey. Lamp Rynearson will provide a Kansas 811 locate request for public utilities. For underground storm and sanitary sewer facilities, pipe size and material, along with rim and invert elevations will be measured if it can be acquired without entering structures. All storm sewer and sanitary sewer structures within the survey limits and the next structure outside of the project limits will be surveyed. Lamp Rynearson cannot guarantee that all utilities will be found in the field and shown on the drawings.
4. Identify each surface type (i.e. type of pavement, type of wall/edge, etc.).
5. Provide platted lot lines and rights-of-way in the base drawing using existing property corners found in the area. These lines will be used for reference only and will not constitute a legal boundary survey.
6. Establish benchmarks and control points within the limits of the project to be used for construction. Horizontal control will be derived from Kansas State Plane, North Zone (NAD83) and the vertical datum will be derived from NAVD88.
7. Survey for City Hall is broken into two scenarios. Base surveying scope to improve accessible parking and associated route to building. Add alternate scenario is to survey an accessible route to public right-of-way at W 51st St and Granada St.

Geotechnical Investigation

The Geotechnical Investigation will include ten pavement core samples in the parking lot. The investigation will be completed within 21 days of notice to proceed.

Utility Coordination

Lamp Rynearson will coordinate with existing utility providers to determine if adjustments to existing utilities will be required prior or during construction.

Construction Plans

Prepare plans showing the proposed improvements per the City's requirements. Construction drawing sheets are identified on the attached fee estimate.

Submit plans and opinion of probable construction cost to the City for review. The opinion of probable project costs should be itemized by unit of work and shall include appropriate contingency.

Revise construction plans to incorporate City Comments.

Complete a Project Manual for the project, including front end City documents and technical specifications.

Permitting

No permits are included or anticipated.

Bidding

Bidding Services will include:

1. Attend and prepare minutes for a pre-bid conference, answer contractor questions during the bid period and issue addenda if necessary.

2. Assist the City with a bid tabulation and preparing a recommendation of award.

Client Responsibilities

- a. Client shall be responsible for all application and permit fees.
- b. Client shall provide details for any special or unique signs to be installed.

Additional Services Not Included in the Agreement (would require additional fees)

- a. Construction Contract Administration. A separate task order will be provided after City Council awards the Contract to a Contractor, for the base bid and bid alternates if selected.
- b. Construction Observation (part time). A separate task order will be provided after City Council awards the Contract to a Contractor, for the base bid and bid alternates if selected.
- c. Construction Staking.
- d. Johnson County Wastewater sanitary sewer main relocation plans and permitting or sanitary sewer service adjustments (not anticipated).
- e. KDHE NOI land disturbance permitting. Site disturbance to soil and subgrade is anticipated to be less than 1 acre.



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CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE Johnson County Community Center and City Hall Improvements

PROJECT # 0320001.03

LOCATION Roeland Park, Kansas

BY AMS / MDM

DATE 4/15/2020

Classification:	Senior Project	Project	Project	Construction			
	Manager	Engineer IV	Designer IV	Senior Admin	Observer	Subtotal of	Subtotal of Fee
Associate:	McGhee	Schleicher	McMurry	Nichols	Jones	Hrs per Item	per Item
Hourly Rate:	\$184.00	\$118.00	\$107.00	\$81.00	\$98.00		

Survey							
Lamp Rynearson							
Community Center - Boundary & Topographic Survey (Parking, Outfalls, ADA Locations)							\$18,800.00
City Hall - Topographic Survey (North Parking Lot)							\$3,000.00
City Hall - Topographic Survey (Accessible Route to Public Right-of-Way)							\$1,700.00
Subtotal of Survey Fees							\$23,500.00
Geotechnical Subconsultant							
Kaw Valley Engineering							
Parking Lot Pavement Core Samples (12)							\$2,400.00
						Subconsultant Coordination (10%)	\$240.00
Subtotal of Geotechnical Fees							\$2,640.00
Engineering Design Services							
Team Meetings	2	2	2			6	\$818.00
Management, Progress Reporting, Status Updates	4					4	\$736.00
Site Visit (1)	2	2				4	\$604.00
Hydrologic and Hydraulic Design	3	30				33	\$4,092.00
Utility Coordination	1	4	4			9	\$1,084.00
Construction Plans (Community Center)							
Cover Sheet (1)	1		2			3	\$398.00
General Notes (1)	1	2	4			7	\$848.00
Existing Conditions / Project Control (1)	1		4			5	\$612.00
Demolition Plan (1)	2		8			10	\$1,224.00
Enlarged Parking Lot Grading Plan (1, 20 scale)	14		24			38	\$5,144.00
Parking Lot Paving and Dimension Plan (1)	2		16			18	\$2,080.00
Pavement Marking and Signing (1)	2		8			10	\$1,224.00
Enlarged ADA Plans for Parking Spaces, Ramps and Sidewalks (2)	12		20			32	\$4,348.00
Stormwater/Drainage Calculations/ Map (1)	1	8	4			13	\$1,556.00
Stormwater Plan and Profile Sheets (3)	3	16	24			43	\$5,008.00
Erosion and Sediment Control Plan and Details (3)	2	8	8			18	\$2,168.00
Utility Plan (1)	2		8			10	\$1,224.00
Site Details (2)	2	4	8			14	\$1,696.00
Construction Plans (City Hall)							
Parking Lot Paving and Dimension Plan (1)	2		8			10	\$1,224.00
Pavement Marking and Signing (1)	2		8			10	\$1,224.00
Enlarged ADA Plans for Parking Spaces and Building Access	3		8			11	\$1,408.00
Enlarged ADA Plans for Accessible Route to Public Right-of-Way	3		8			11	\$1,408.00
Estimate Quantities / Construction Cost	3	8	8			19	\$2,352.00
Quality Control / Revisions for City Submittal	8	8	16			32	\$4,128.00
Project Manual and Technical Specifications	4	16		12		32	\$3,596.00
Revisions per City Comments	3	10	12			25	\$3,016.00
SWPPP	1	8	2			11	\$1,342.00
Pre-Bid Conference	2	4				6	\$840.00
Answer Questions and Prepare Addendum if Required	3	6	6			15	\$1,902.00
Assist City w/ Bid Tabulation, Recommendation	3	4				7	\$1,024.00
Conformed to Bid Project Manual	1	2		3		6	\$663.00
Subtotal of Hours per Associate	95	142	220	15		472	
Subtotal of Fee per Associate	\$17,480.00	\$16,756.00	\$23,540.00	\$1,215.00			
						Labor Fee	\$58,991.00
						Reimbursables 1%	\$589.91
						Contingency 5%	\$2,949.55
Subtotal of Engineering Services							\$62,530.46
Project Fee Summary							
Surveying, Engineering, and Subconsultant Fees							\$88,670.46
Construction Contract Administration and Observation Fees (Not Included in Task Order)							-
PROJECT TOTAL							\$88,670.46

Project Cost Estimate
Community Center Parking and Storm Improvements
Roeland Park, Kansas

4/13/2020

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Force Account	Set	1	\$15,000.00	\$15,000.00
2	Mobilization	L.S.	1	\$25,000.00	\$25,000.00
3	Clearing, Grubbing, Demolition	L.S.	1	\$20,000.00	\$20,000.00
4	2" Type 5-01 Asphalt	S.Y.	2,400	\$11.00	\$26,400.00
5	2" Type 5-01 Asphalt (Mill and Overlay)	S.Y.	6,945	\$13.00	\$90,285.00
6	4" Type 5-01 Asphalt	S.Y.	2,400	\$25.00	\$60,000.00
7	6" Aggregate Base	S.Y.	2,520	\$10.00	\$25,200.00
8	Base Repair (Asphalt) (4")	S.Y.	1,400	\$50.00	\$70,000.00
9	Type 1 Pavement Repair (Storm Sewer)	S.Y.	80	\$75.00	\$6,000.00
10	Curb and Gutter (Remove and Replace)	L.F.	740	\$30.00	\$22,200.00
11	Commercial Driveway (8") (KCM MB 4K)	S.Y.	175	\$80.00	\$14,000.00
12	Storm Sewer Pipe (18" RCP)	L.F.	202	\$90.00	\$18,180.00
13	Storm Sewer Pipe (15" RCP)	L.F.	529	\$75.00	\$39,675.00
14	Inlet (Curb) (5'x4')	E.A.	6	\$5,000.00	\$30,000.00
15	Inlet (Area) (4'x4')	E.A.	1	\$4,000.00	\$4,000.00
16	Junction Box (4'x4')	E.A.	5	\$4,000.00	\$20,000.00
17	Manhole (4' Dia.)	E.A.	1	\$5,000.00	\$5,000.00
18	End Section (18")	E.A.	1	\$1,500.00	\$1,500.00
19	End Section (15")	E.A.	2	\$1,000.00	\$2,000.00
20	Roof Drains (with downspout)	E.A.	12	\$200.00	\$2,400.00
21	Roof Drain Pipe (6")	L.F.	500	\$12.00	\$6,000.00
22	Sodding	S.Y.	950	\$7.00	\$6,650.00
23	Finish Grading	L.S.	1	\$15,000.00	\$15,000.00
24	Pavement Markings / Striping	L.S.	1	\$5,000.00	\$5,000.00
25	Erosion Control	L.S.	1	\$3,000.00	\$3,000.00
26	Construction Staking	L.S.	1	\$7,000.00	\$7,000.00

Subtotal: \$539,490.00
Contingency (10%): \$53,949.00
Total: \$593,439.00

Engineering and Surveying (10%): \$ 59,400.00
Construction Contract Administration/Part Time Observation (7%): \$ 41,600.00
Material Testing (2%): \$ 11,900.00
Total Project Cost: \$706,339.00

Notes:

1. Estimate excludes parking lot lighting, solar panels, and concrete pad/demo under parking lot solar panels.
2. Excludes sanitary sewer relocation / DIP casing, service line adjustments.
3. Preliminary quantities are from SKW Estimate.
4. Assumes existing parking lot curb is in good condition.
5. Assumes 20% of mill and overlay extent requires base repairs.
6. Excludes ADA improvements inside buildings.
7. Construction estimate is in 2020 dollars.

**Project Cost Estimate
Community Center ADA Improvements
Roeland Park, Kansas**

4/13/2020

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Force Account	Set	1	\$5,000.00	\$5,000.00
2	Mobilization	L.S.	1	\$5,000.00	\$5,000.00
3	Clearing, Grubbing, Demolition	L.S.	1	\$10,000.00	\$10,000.00
4	2" Type 5-01 Asphalt (Mill and Overlay)	S.Y.	400	\$13.00	\$5,200.00
5	Base Repair (Asphalt) (4")	S.Y.	100	\$50.00	\$5,000.00
6	Sidewalk (4") (KCMMB4k)	S.F.	7,415	\$7.00	\$51,905.00
7	Sidewalk Ramp with Detectable Warning (6")	S.F.	1,050	\$14.00	\$14,700.00
8	Detectable Warning Surface	S.F.	140	\$45.00	\$6,300.00
9	Handrails	L.F.	410	\$100.00	\$41,000.00
10	Curb and Gutter (Remove and Replace)	L.F.	235	\$30.00	\$7,050.00
11	Sodding	S.Y.	410	\$7.00	\$2,870.00
12	Finish Grading	L.S.	1	\$5,000.00	\$5,000.00
13	Pavement Markings / Striping	L.S.	1	\$2,500.00	\$2,500.00
14	Signage	L.S.	1	\$5,000.00	\$5,000.00
15	Erosion Control	L.S.	1	\$2,000.00	\$2,000.00
16	Construction Staking	L.S.	1	\$2,500.00	\$2,500.00

Subtotal: \$171,025.00
Contingency (10%): \$17,102.50
Total: \$188,127.50

Engineering and Surveying (10%): \$ 18,900.00
Construction Contract Administration/Part Time Observation (7%): \$ 13,200.00
Material Testing (2%): \$ 3,800.00
Total Project Cost: \$224,027.50

Notes:

1. Estimate assumes improvements are design and constructed with parking and storm improvements.
2. Estimate excludes parking lot lighting, solar panels, and concrete pad/demo under parking lot solar panels.
3. Assumes existing parking lot curb is in good condition.
4. Assumes 20% of mill and overlay extent requires base repairs.
5. Excludes gazebo handrails.
6. Excludes ADA improvements inside buildings.
7. Construction estimate is in 2020 dollars.

**Project Cost Estimate
City Hall Parking Improvements
Roeland Park, Kansas**

4/13/2020

Item No.	Item Description	Unit	Estimated Quantity	Unit Price	Total
1	Force Account	Set	1	\$5,000.00	\$5,000.00
2	Mobilization	L.S.	1	\$5,000.00	\$5,000.00
3	Clearing, Grubbing, Demolition	L.S.	1	\$5,000.00	\$5,000.00
4	2" Type 5-01 Asphalt (Mill and Overlay)	S.Y.	2,840	\$13.00	\$36,920.00
5	Base Repair (Asphalt) (4")	S.Y.	600	\$50.00	\$30,000.00
6	Sidewalk (4") (KCMMB4k) (Accessible Route)	S.F.	475	\$7.00	\$3,325.00
7	Sidewalk Ramp with Detectable Warning (6") (A.Route)	S.F.	200	\$14.00	\$2,800.00
8	Detectable Warning Surface (Accessible Route)	S.F.	20	\$45.00	\$900.00
9	Finish Grading (Accessible Route)	L.S.	1	\$5,000.00	\$5,000.00
10	Pavement Markings / Striping	L.S.	1	\$2,500.00	\$2,500.00
11	Signage	L.S.	1	\$1,000.00	\$1,000.00
12	Construction Staking	L.S.	1	\$2,500.00	\$2,500.00

Subtotal: \$99,945.00
Contingency (20%): \$19,989.00
Total: \$119,934.00

Engineering and Surveying (12%): \$ 14,400.00
Construction Contract Administration/Part Time Observation (7%): \$ 8,400.00
Material Testing (2%): \$ 2,400.00
Total Project Cost: \$145,134.00

Notes:

1. A higher contingency is used due to the size of the project (potential volatility in unit prices).
2. Estimate excludes parking lot lighting, solar panels, and concrete pad/demo under parking lot solar panels.
3. Assumes existing parking lot curb will not be replaced.
4. Assumes 20% of mill and overlay extent requires base repairs.
5. Excludes any ADA improvements inside buildings.
6. Construction estimate is in 2020 dollars.

Item Number: New Business- VII.-D.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Keith Moody
Committee/Department: Admin
Title: **Consider Request from Scenic Road to Defer Rent Payment**
Item Type: Agreement

Recommendation:

Staff recommends allowing Scenic Road to defer payment of April, May and June rent payments to July through December 2020 rent payments, where the six monthly payments in the second half of 2020 would be 150% of the monthly rent prescribed in their lease agreement.

Details:

Keven Schwarzenberger, owner of Scenic Road has requested the City defer rent payments for the suite they lease from the City on the second floor of City Hall for 3 to 6 months. They have seen nearly all of their business cancelled or postponed indefinitely due to COVID-19. In an effort to stay in business they are reaching out to everyone they pay bills to in hopes that regular payments can be deferred without penalty for 3-6 months.

Attached is a copy of their current lease.

Attached is an amendment to their lease reflecting the terms recommended by staff.

Financial Impact

Amount of Request: \$0	
Budgeted Item?	Budgeted Amount: No Impact on the 2020 Budget
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description		Type
	Amendment to Scenic Road Lease	Cover Memo
	Scenic Road Lease	Cover Memo

**FIRST AMENDMENT
TO
COMMERCIAL FULL SERVICE OFFICE LEASE**

This AMENDMENT, effective as of April __, 2020, among **CITY OF ROELAND PARK, KANSAS** (the “City”) and **SCENIC ROAD PRODUCTIONS, INC.** located at 4600 W. 51st Street, Roeland Park, KS 66205 (“**Scenic Road**”) (collectively, the City and Scenic Road referred to herein as the “Parties”), constitutes an amendment (the “**Amendment**”) to the COMMERCIAL FULL SERVICE LEASE dated August 1, 2016 (“**Lease**”).

WHEREAS unforeseen circumstances have impacted the Parties ability to satisfy Section 4 of the Lease; and,

WHEREAS, the Parties desire to modify the Lease upon the terms and conditions as set forth herein;

NOW, THEREFORE, it is agreed to by the Parties that Section 4 of the Lease is amended as follows:

Scenic Road shall pay no rent in April, May, and June of 2020. Scenic Road agrees to pay an increased rate of rent for July 1, 2020 through July 31, 2020 of \$2,671.38 per month. Scenic Road agrees to pay an increased rate of rent for August 1, 2020 through December 31, 2020 of \$2,709.00 per month.

The rental rates stated in Section 4 of the Lease for January 1, 2021 through July 31, 2021 shall remain unchanged.

IN WITNESS WHEREOF, the undersigned do hereby set their hand effective as of April __, 2020.

Dated: _____

SCENIC ROAD PRODUCTIONS, INC.,

By: _____
Principal,

Attested by: _____

CITY OF ROELAND PARK, KANSAS,

By: _____
City Manager, Keith Moody

Attested by: _____
City Clerk, Kelly Nielsen

Approved as to Form: _____
City Attorney, Steven E. Mauer

COMMERCIAL FULL SERVICE OFFICE LEASE

THIS LEASE is made as of July, 2016, between **CITY OF ROELAND PARK** ("Landlord"), with an address of 4600 West 51st Street, Roeland Park, Kansas 66205 and **SCENIC ROAD PRODUCTIONS, Inc.**, a Kansas corporation ("Tenant"), with an address of 4600 West 51st Street, Roeland Park, Kansas 66205, who hereby agree as follows:

1. PREMISES. Subject to the covenants and conditions of this Lease, Landlord leases to Tenant, and Tenant leases from Landlord, the premises commonly known as the West Suite and numbered as Suites 303, 307, 308, and 309 (1,204 square feet in floor area) (the "Premises") in the building located at 4600 West 51st Street, in the City of Roeland Park, County of Johnson, State of Kansas (the "Building"), together with the right of ingress and egress and the non-exclusive use of common areas, if any.

2. USE OF PREMISES. The Premises shall be used for general office purposes and for no other purposes without the prior written consent of Landlord. Tenant and its employees, agents, customers and invitees shall at all times fully comply with all (i) zoning, building code, fire code and other laws, ordinances, regulations and public requirements, and (ii) all rules and regulations adopted by Landlord or the Property Manager for the Building, which may be changed from time to time). In no event shall Tenant, its employees, agents, customers or invitees, use the Premises for any illegal activity. The Premises shall not be used for any retail business or other business which caters to the general public or which would cause an unusual amount of vehicular or pedestrian traffic through or at the Building, or which would cause a substantial increase in usage of the Common Areas (as defined herein), including the elevators and hallways of the Building. Tenant shall store no items outside the Premises. If Landlord experiences an increase in insurance premiums due to Tenant's use of the Premises, then Tenant shall pay to Landlord the amount of the increase, on demand, as additional rent hereunder. Tenant shall not create or permit any nuisance or waste, or interfere with other Tenants in their enjoyment of their Premises or interfere with Landlord in the maintenance and operation of the Building. Tenant shall obtain all necessary licensing and registrations for its use and operation of the Premises, and shall pay when due all applicable license and registration fees. Landlord shall have no responsibility whatsoever for obtaining or paying for the same. Tenant shall defend and indemnify Landlord from any liability or expense resulting from Tenant's failure to comply with the terms of this Section.

3. TERM. The Term of this Lease (the "Term") is for one (1) year and zero (0) months, commencing on the 1st day of August 2016 (the "Commencement Date"), and ending on the 31st day of July 2017. The Term may be extended up to four (4) additional one (1) year terms with mutual consent of Landlord and Tenant which shall be provided in writing not less than ninety (90) days prior to the 31st day of July of each year.

4. RENT PAYMENTS.

(a) Monthly Rent. Tenant shall pay to Landlord rent in monthly installments over the Term of this Lease. The first monthly rent installment shall be paid at the execution of this Lease and all subsequent monthly rent installments shall be due on the first day of each succeeding month during the Term. The amount of each monthly rent installment shall be as follows:

August 1, 2016 – July 31, 2017	\$17.00/sq. ft.	\$1,705.67 per month
August 1, 2017 – July 31, 2018	\$17.25/sq. ft.	\$1,730.75 per month
August 1, 2018 – July 31, 2019	\$17.50/sq. ft.	\$1,755.83 per month
August 1, 2019 – July 31, 2020	\$17.75/sq. ft.	\$1,780.92 per month
August 1, 2020 – July 31, 2021	\$18.00/sq. ft.	\$1,806.00 per month

Each monthly installment is due and payable in advance without notice or demand at Landlord's above stated address, or by direct deposit into Landlord's checking account.

(b) Partial Months; Late Charges. Rent for any partial month during the Term shall be prorated based upon the number of days in the month and, if the Commencement Date of the Term is not the first day of a calendar month, the rent for such initial partial month shall be due on said Commencement Date. Any rent payments received by Landlord more than five (5) days late shall bear interest at the rate of five percent (5%) per annum (or the highest legal rate, if that percentage exceeds the highest legal rate) from the dates they are due until the dates they are paid. In addition, Landlord shall be entitled to impose upon Tenant a service charge of \$25.00 for each rent payment not received by the tenth (10th) day of the month.

(c) Where Rent Paid. Basic rent or other payments to be paid by Tenant hereunder shall be paid to Landlord at 4600 West 51st Street, Roeland Park, Kansas or by automated payment to Landlord's prescribed checking account.

(d) No Deductions. Rent payable hereunder shall be paid promptly and in full. Tenant shall not be entitled to make or

claim any deductions or set-offs to any rent payments owing hereunder for any reason whatsoever, unless the same is expressly authorized in this Lease or by a writing signed by Landlord.

5. SECURITY DEPOSIT. Concurrently with execution of this Lease, Tenant shall deliver to Landlord \$1,200.00 as security for the performance by Tenant of every covenant and condition of this Lease (the "Security Deposit"). Said Security Deposit may be co-mingled with other funds of Landlord and shall bear no interest. If Tenant shall default with respect to any covenant or condition of this Lease, including, but not limited to the payment of rent, Landlord may apply the whole or any part of such Security Deposit to the payment of any sum in default or any sum which Landlord may be required to spend by reason of Tenant's damage or default. If any portion of the Security Deposit is so applied, Tenant, upon demand by Landlord, shall deposit cash with Landlord in an amount sufficient to restore the Security Deposit to its original amount. Should Tenant comply with all of the covenants and conditions of this Lease, the Security Deposit or any balance thereof shall be returned to Tenant promptly after expiration of the term thereof.

6. POSSESSION. Possession shall be on August 1, 2016. Landlord shall use due diligence to give possession as nearly as possible at the beginning of the Term. Rent shall abate pro rata for the period of any delay in giving Tenant possession and the Term shall be adjusted to begin on the first of the month following Landlord's delivery of the space to Tenant. Tenant shall make no other claim against Landlord for delay in obtaining possession.

7. PROPERTY INSURANCE. Tenant shall comply with all insurance regulations so the lowest property damage, including loss of rent and liability insurance rates may be obtained; and nothing shall be done or kept in or on the Premises by Tenant which shall cause an increase in the premium for any such insurance on the Premises or on any building of which the Premises are a part or on any improvements located therein, over the lowest rate obtainable or which shall cause cancellation or make void any such insurance. Tenant shall maintain, at all times during the Term, adequate insurance on its personal property used, stored or kept in the premises.

8. INDEMNITY AND LIABILITY INSURANCE. Tenant shall at all times indemnify, defend and hold Landlord harmless from all loss, liability, costs, damages and expenses that may occur or be claimed with respect to any person or persons, or property on or about the Premises or to the Premises resulting from any act done or omission by or through Tenant, its agents, employees, invitees or any person on the Premises by reason of Tenant's use or occupancy or resulting from Tenant's non-use or possession of said property and any and all loss, cost, liability or expense resulting therefrom. Tenant shall maintain, at all times during the Term, comprehensive general liability insurance in an insurance company licensed to do business in the state in which the Premises are located and satisfactory to Landlord, properly protecting and indemnifying Landlord with single limit coverage of not less than \$1,000,000.00 for injury to or \$1,000,000.00 death of persons and \$1,000,000.00 for property damage. During the Term, Tenant shall furnish Landlord with a certificate or certificates of insurance, in a form acceptable to Landlord, covering such insurance so maintained by Tenant and naming Landlord and Landlord's mortgagees, if any, as additional insureds.

9. ASSIGNMENT AND SUBLETTING. Tenant shall not assign, transfer or encumber this Lease and shall not sublease the Premises or any part thereof or allow any other person to be in possession thereof without the prior written consent of Landlord, in each and every instance. For the purpose of this provision, any transfer of a majority or controlling interest in Tenant (whether in one or more related or unrelated transactions), whether by transfer of stock, consolidation, merger, transfer of a partnership interest or transfer of any or all of Tenant's assets or otherwise, or by operation of law, shall be deemed an assignment of this Lease. Notwithstanding any permitted assignment or subletting, Tenant shall at all times remain directly, primarily and fully responsible and liable for the payment of the rent herein specified and for compliance with all of its other obligations under the terms and provisions of this Lease.

10. SIGNS AND ADVERTISEMENTS. Tenant shall not place upon nor permit to be placed upon any part of the Premises, any signs, billboards or advertisements what so ever, without the prior written consent of Landlord. All permitted signage shall be at Tenant's sole expense. Landlord will provide directory signage at Landlord's expense.

11. CONDITION OF PREMISES. Tenant acknowledges that it has inspected the Premises and, except as may be provided otherwise in this Lease, Tenant accepts the Premises in its present condition. At the end of the Term, except for damage caused by fire or other perils, Tenant, at its expense, shall (a) surrender the Premises in the same or similar condition as existed at the time the Premises were accepted and possession taken by Tenant, subject to reasonable wear resulting from uses permitted hereunder, and further subject to Tenant's obligations stated in Paragraphs 12 and 14 herein; (b) have removed all of Tenant's property from the Premises; (c) have repaired any damage to the Premises caused by the removal of Tenant's Property; and (d) leave the Premises free of trash and debris and the building in "broom clean" condition.

12. BUILDING SERVICES.

(a) Hours and Type of Services. Landlord shall use reasonable efforts to furnish the following services during ordinary business hours, which are 7:30 a.m. to 6:30 p.m. Monday through Friday and 9:00 a.m. to 1:00 p.m. on Saturdays, excluding legal holidays: (i) hot and cold water; (ii) heat and air conditioning as appropriate (excluding

dedicated computer or communications rooms); (iii) janitorial service, including window washing from time to time; (iv) passenger elevators for use in common with other Tenants; (v) light bulb replacement; (vi) electrical power sufficient for ordinary office use and office equipment; and (vii) maintenance of the Common Areas of the Building (defined as the entryway, building lobby, passenger elevators, common hallways, public restrooms and other areas of the Building not designed for use by a single Tenant). Landlord shall not, however, be responsible for repair and maintenance of any such items if the damage has been caused by the actions or negligence of Tenant, its employees or invitees. In such case Tenant shall be responsible for the repair and maintenance of the damaged items or areas.

(b) Additional Building Services. If Tenant desires Building Services outside the parameters specified above or outside ordinary business hours as defined above, Landlord shall use reasonable efforts to supply the same if Tenant is not in default and if Landlord receives at least twenty-four (24) hours' prior written notice from Tenant. Tenant shall promptly pay such reasonable charges as Landlord may determine which shall include a reasonable amount of overhead expenses and profit of Landlord.

(c) Excess Use of Services by Tenant. If a survey by Landlord indicates that Tenant may be using electrical current in excess of that specified above, or otherwise in excess of ordinary office building usage, Landlord may invoice Tenant for the excess charge or have a separate meter installed for Tenant's Premises at Tenant's cost. Landlord shall also have the right (but not the obligation) to install at Tenant's cost additional risers or wiring to meet Tenant's needs. If Tenant's use requires additional heating or air conditioning to the Premises, Landlord shall have the right (but not the obligation) to install at Tenant's cost additional equipment or systems to meet Tenant's needs. Landlord shall have the right to require Tenant to pay any such additional costs in advance.

(d) Discontinuance of Certain Services. If any service to be provided by Landlord hereunder is discontinued by the supplier thereof, Landlord may discontinue the service so long as it arranges for a substitute service or a direct connection to the Premises of such service. In the latter event, Tenant shall become solely responsible for contracting and paying for such service. If any of the Building Services are interrupted for any reason, Landlord shall use reasonable efforts to resume the providing of the same within a reasonable time (unless the interruption is caused through the action or negligence of Tenant, in which case Tenant shall be solely responsible for repair and resumption of the same). No such interruption, from whatever cause, shall make Landlord liable to Tenant hereunder for any damages, shall entitle Tenant to any abatement or reduction in rent, or shall entitle Tenant to claim any actual or constructive eviction hereunder. Landlord shall have the right to temporarily interrupt services if necessary to accommodate any repair, renovation or rebuilding work, but shall use reasonable efforts to notify Tenant of the same if possible. Landlord shall not be liable for any temporary interruptions.

13. PARKING LOT. Tenant shall have the use of unreserved parking spaces on a space-available basis, subject to such charges as may be imposed by Landlord or the operator of the parking facility from time to time. The location of all parking spaces shall be undesignated. Tenant shall comply with any requirements of Landlord or the operator of the parking facility, including (but not limited to) the use of any "card key" or other prescribed access system, and providing descriptions and license numbers of authorized cars. Tenant has a license for the use of the parking spaces, which includes the use of the space but which does not include any security services. Landlord shall not be liable for any damage, theft, loss or expense that Tenant or its employees, customers or invitees may suffer.

14. MAINTENANCE AND REPAIR BY LANDLORD. Except as may be caused by acts or negligence of Tenant, Landlord shall, at Landlord's sole cost and expense, maintain and keep in good repair the Premises and all components of the Building. Landlord shall be under no obligation, and shall not be liable for any failure to make any repairs until and unless Tenant notifies Landlord in writing that such repairs are necessary. Landlord shall have a reasonable time thereafter to make repairs.

15. DAMAGE BY CASUALTY. If, during the Term or previous thereto, the Premises or the Building of which said Premises are a part shall be destroyed or so damaged by fire or other casualty as to become untenable, then in such event, at the option of Landlord, this Lease shall terminate from the date of such damage or destruction. Landlord shall exercise this option to so terminate this Lease by notice in writing delivered to Tenant within thirty (30) days after such damage or destruction. Upon such notice, Tenant shall immediately surrender said Premises and all interest therein to Landlord and Tenant shall pay rent only to the time of such damage or destruction. If Landlord does not elect to terminate this Lease, this Lease shall continue in full force and effect, and Landlord shall expeditiously repair the Premises, placing the same in as good a condition as they were at the time of the damage or destruction, and for that purpose, may enter said Premises. In that event, rent shall abate in proportion to the extent and duration of untenable. In either event, Tenant shall remove all rubbish, debris, merchandise, furniture, equipment and its other personal property within five (5) days after the request by Landlord. If the Premises shall be slightly damaged by fire or other casualty, so as not to render the same untenable, then Landlord shall expeditiously repair the same and in that case the rent shall not abate. Except for rent abatement as herein provided, no compensation or claim shall be made by or allowed to Tenant by reason of any inconvenience or loss of business arising from the necessity of repairing any portion of the Building or the Premises.

16. PERSONAL PROPERTY. Landlord shall not be liable for any loss or damage to any merchandise inventory, goods, fixtures, improvements or personal property of Tenant in or about the Premises.

17. ALTERATIONS. Tenant shall not make any alterations or additions in or to the Premises without the prior written consent of Landlord.

18. LEGAL REQUIREMENTS. Tenant shall comply with all laws, orders, ordinances and other public requirements now or hereafter affecting the Premises or the use thereof, and Tenant shall indemnify, defend and hold Landlord harmless from expense or damage resulting from failure to do so.

19. FIXTURES. Except for Tenant's personal property and trade fixtures, all buildings, repairs, alterations, additions, improvements, installations and other non-trade fixtures installed or erected on the Premises, whether by or at the expense of Landlord or Tenant, shall belong to Landlord and shall remain on and be surrendered with the Premises at the expiration or termination of this Lease. However, at Landlord's option, Tenant shall remove Tenant's alterations or improvements prior to the expiration of this Lease and return the Premises to its original condition.

20. EMINENT DOMAIN. Should all of the Premises be taken under the power of eminent domain or a conveyance in lieu thereof by any authority having the right of condemnation, or if a portion thereof is taken so that the Premises are unsuitable, in Tenant's reasonable opinion, for Tenant's use, then the Term of this Lease shall terminate as of the date that title shall vest in the acquiring authority and the rent and other charges shall be adjusted as of the date of such taking. In such case, Landlord shall be entitled to the proceeds of the condemnation award made to Landlord. Nothing herein shall be construed to prevent Tenant from separately pursuing a claim against the condemning authority for its independent loss or damages to the extent available, provided, however, that no award made to or on behalf of Tenant shall reduce, limit, or restrict the award to Landlord, and no allocation of Landlord's award in condemnation shall occur. Tenant shall have no claim against Landlord for the value of the unexpired term of this Lease. Should any part of the Premises be taken in the exercise of eminent domain or a conveyance in lieu thereof or in connection therewith, but not such as to render the Premises unsuitable for the operation of its business, this Lease shall continue on the same terms and conditions except that the description of the Premises or the real estate taken by right of eminent domain or a conveyance in lieu thereof or in connection therewith shall be modified to reflect such taking. In the event this Lease does not terminate by reason of such taking, the condemnation proceeds from the Premises will first be used to restore the Premises to a position of occupancy by the Tenant. The balance of such condemnation proceeds from the Premises, if any, shall belong to Landlord.

21. WAIVER OF SUBROGATION. As part of the consideration for this Lease, each of the parties hereby releases the other party from all liability for damage due to any act or neglect of the other party occasioned to property owned by said parties which is or might be incident to or the result of a fire or other casualty against loss for which either of the parties is now carrying or hereafter may carry insurance; provided, however, that the releases herein contained shall not apply to any loss or damage occasioned by intentional acts of either of the parties, and the parties further covenant that any insurance they obtain on their respective properties shall contain an appropriate provision whereby the insurance company, or companies, consent to the mutual release of liability contained in this paragraph.

22. DEFAULT AND REMEDIES. If: (a) Tenant fails to comply with any term, provision, condition or covenant of this Lease; (b) Tenant deserts or vacates the Premises; (c) any petition is filed by or against Tenant under any section or chapter of the Federal Bankruptcy Act, as amended, or under any similar law or statute of the United States or any state thereof; (d) Tenant becomes insolvent or makes a transfer in fraud of creditors; (e) Tenant makes an assignment for benefit of creditors; or (f) a receiver is appointed for Tenant or any of the assets of Tenant, then in any of such events, Tenant shall be in default and Landlord shall have the option to do any one or more of the following: upon ten (10) days prior written notice, excepting the payment of rent or additional rent for which no demand or notice shall be necessary, in addition to and not in limitation of any other remedy permitted by law, to enter upon the Premises either with or without process of law, and to expel, remove and put out Tenant or any other persons thereon, together with all personal property; and, Landlord may terminate this Lease or it may from time to time, without terminating this Lease, rent said Premises or any part thereof for such term or terms (which may be for a term extending beyond the Term) and at such rental or rentals and upon such other terms and conditions as Landlord in its sole discretion may deem advisable, with the right to repair, renovate, remodel, redecorate, alter and change said Premises. At the option of Landlord, rents received by Landlord from such reletting shall be applied first to the payment of any indebtedness from Tenant to Landlord other than rent and additional rent due hereunder; second, to payment of any costs and expenses of such reletting, including, but not limited, attorney's fees, advertising fees and brokerage fees, and to the payment of any repairs, renovation, remodeling, redecorations, alterations and changes in the Premises; third, to the payment of rent and additional rent due and payable hereunder and interest thereon; and, if after applying said rentals there is any deficiency in the rent and additional rent and interest to be paid by Tenant under this Lease, Tenant shall pay any such deficiency to Landlord and such deficiency shall be calculated and collected by Landlord monthly. No such re-entry or taking possession of said Premises shall be construed as an election on Landlord's part to terminate this Lease unless a written notice of such intention is given to Tenant. Tenant agrees that, notwithstanding Landlord's possession of the Premises, Tenant shall remain liable for and shall pay Landlord an amount equal to the entire rent payable to the end of

the then applicable term of this Lease. This amount may either (i) be accelerated and become payable at once, or (ii) become due and be payable monthly, at the sole option of Landlord. In addition, Tenant shall be liable for and shall pay to Landlord any loss or deficiency sustained by Landlord because of Tenant's default. In case the Premises are relet, Tenant shall pay the difference between the amount of rent payable during the remainder of the then applicable Lease term and the net rent actually received by Landlord during the term after deducting all expenses for repairs, alterations, recovering possession and reletting the same, which difference shall either (i) accrue and be payable monthly, or (ii) be accelerated and become payable at once, at Landlord's sole option. Landlord shall have the right and remedy to seek redress in the courts at any time to correct or remedy any default of Tenant by injunction or otherwise, without such resulting or being deemed a termination of this Lease, and Landlord, whether this Lease has been or is terminated or not, shall have the absolute right by court action or otherwise to collect any and all amounts of unpaid rent or unpaid additional rent or any other sums due from Tenant to Landlord under this Lease which were or are unpaid at the date of termination. If it is necessary for Landlord to bring any action under this Lease, to consult with an attorney concerning or for the enforcement of any of Landlord's rights, then Tenant agrees in each and any such case to pay to Landlord, Landlord's reasonable attorney's fees. In addition to the remedies set forth herein, Tenant shall pay a late charge in the amount of eighteen (18%) percent of any payment due hereunder which remains unpaid on the tenth (10th) day after same is otherwise due hereunder. Said late charge shall be deemed additional rent, and the assessment or collection of same shall not limit or delay Landlord's pursuit of any remedy arising hereunder upon Tenant's default.

23. WAIVER. The rights and remedies of Landlord under this Lease, as well as those provided by law, shall be cumulative, and none shall be exclusive of any other rights or remedies. A waiver by Landlord of any breach or default of Tenant shall not be deemed or construed to be a continuing waiver of such breach or default nor as a waiver of or permission, expressed or implied, for any subsequent breach or default. It is agreed that the acceptance by Landlord of any installment of rent subsequent to the date the same should have been paid shall not alter the covenant and obligation of Tenant to pay subsequent installments of rent promptly upon the due date. Receipt by Landlord of partial payment after Tenant's default shall not be construed to be or constitute a cure of any such default. No receipt of money by Landlord before or after the termination of this Lease shall in any way reinstate, continue or extend the term above demised.

24. TOXIC OR HAZARDOUS MATERIALS. Tenant shall not store, use or dispose of any toxic or hazardous materials in, on or about the Premises without the prior written consent of Landlord. Tenant, at its sole cost, shall comply with all laws relating to Tenant's storage, use and disposal of hazardous or toxic materials. Tenant shall be solely responsible for and shall defend, indemnify and hold Landlord, its agents and employees, harmless from and against all claims, costs and liabilities, including attorney's fees and costs, arising out of or in connection with the Tenant storage, use or disposal of any toxic or hazardous material in, on or about the Premises including, but not limited to, removal, clean-up and restoration work and materials necessary to return the Premises, and any other property of whatever nature located on the Premises, to their condition existing prior to the appearance of toxic or hazardous materials on the Premises. Tenant's obligations under this paragraph shall survive the termination of this Lease.

25. NOTICES. Any notice hereunder shall be sufficient if sent by certified mail, addressed to Tenant at the Premises, and to Landlord where rent is payable.

26. SUBORDINATION. This Lease shall be subordinate and inferior at all times to the lien of any mortgage and to the lien of any deed of trust or other method of financing or refinancing now or hereafter existing against all or a part of the real property upon which the premises are located, and to all renewals, modifications, replacements, consolidations and extensions thereof. Tenant shall execute and deliver all documents requested by any mortgagee or security holder to effect such subordination. In the event of a sale or assignment of this Lease or of Landlord's interest in the Premises or the Building in which the Premises are a part, are transferred to any other person because of a mortgage foreclosure, exercise of a power of sale under a mortgage or otherwise, Tenant shall attorn to the purchaser or such mortgagee or other person and recognize the same as Landlord hereunder.

27. SUCCESSORS. The provisions, covenants and conditions of this Lease shall bind and inure to the benefit of the legal representatives, heirs, successors and assigns of each of the parties hereto, except that no assignment or subletting by Tenant without the written consent of Landlord shall vest any rights in the assignee or subtenant of Tenant.

28. QUIET POSSESSION. Landlord agrees, so long as Tenant fully complies with all of the terms, covenants and conditions herein contained on Tenant's part to be kept and performed, Tenant shall and may peaceably and quietly have, hold and enjoy the Premises for the Term aforesaid, it being expressly understood and agreed that the aforesaid covenant of quiet enjoyment shall be binding upon Landlord, its heirs, successors or assigns. Any conveyance of the Landlord's ownership interest in the Premises shall be subject to the assumption of this Lease and all its terms by the purchaser. Landlord and Tenant further covenant and represent that each has full right, title, power and authority to make, execute and deliver this Lease.

29. BANKRUPTCY. Neither this Lease nor any interest therein nor any estate hereby created shall pass to any trustee

or receiver in bankruptcy or to any other receiver or assignee for the benefit of creditors by operation of law or otherwise during the Term or any renewal thereof.

30. ENTIRE AGREEMENT. This Lease contains the entire agreement between the parties, and no modification of this Lease shall be binding upon the parties unless evidenced by an agreement in writing signed by Landlord and Tenant after the date hereof. If there be more than one Tenant named herein, the provisions of this Lease shall be applicable to and binding upon such Tenants, jointly and severally.

31. ESTOPPEL CERTIFICATES. Tenant shall at any time upon not less than ten (10) days' prior written notice from Landlord execute, acknowledge and deliver to Landlord or to any lender of or purchaser from Landlord a statement in writing certifying that this Lease is unmodified and in full force and effect (or if modified stating the nature of such modification) and the date to which the rent and other charges are paid in advance, if any, and acknowledging that there are not, to Tenant's knowledge, any uncured defaults on the part of Landlord or specifying such defaults if any are claimed. Any such statement may be conclusively relied upon by any prospective purchaser or encumbrances of the Premises or of the business of Landlord.

32. ADDENDA AND EXHIBITS.

Exhibit A: Floor Plan
Exhibit B: Site Plan

IN WITNESS WHEREOF, said parties hereunto subscribed their names.

Landlord
City of Roeland Park

By: [Signature]

Title: 2/19/16

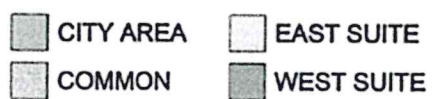
Date: City Administrator

Tenant
Scenic Road

By: [Signature]

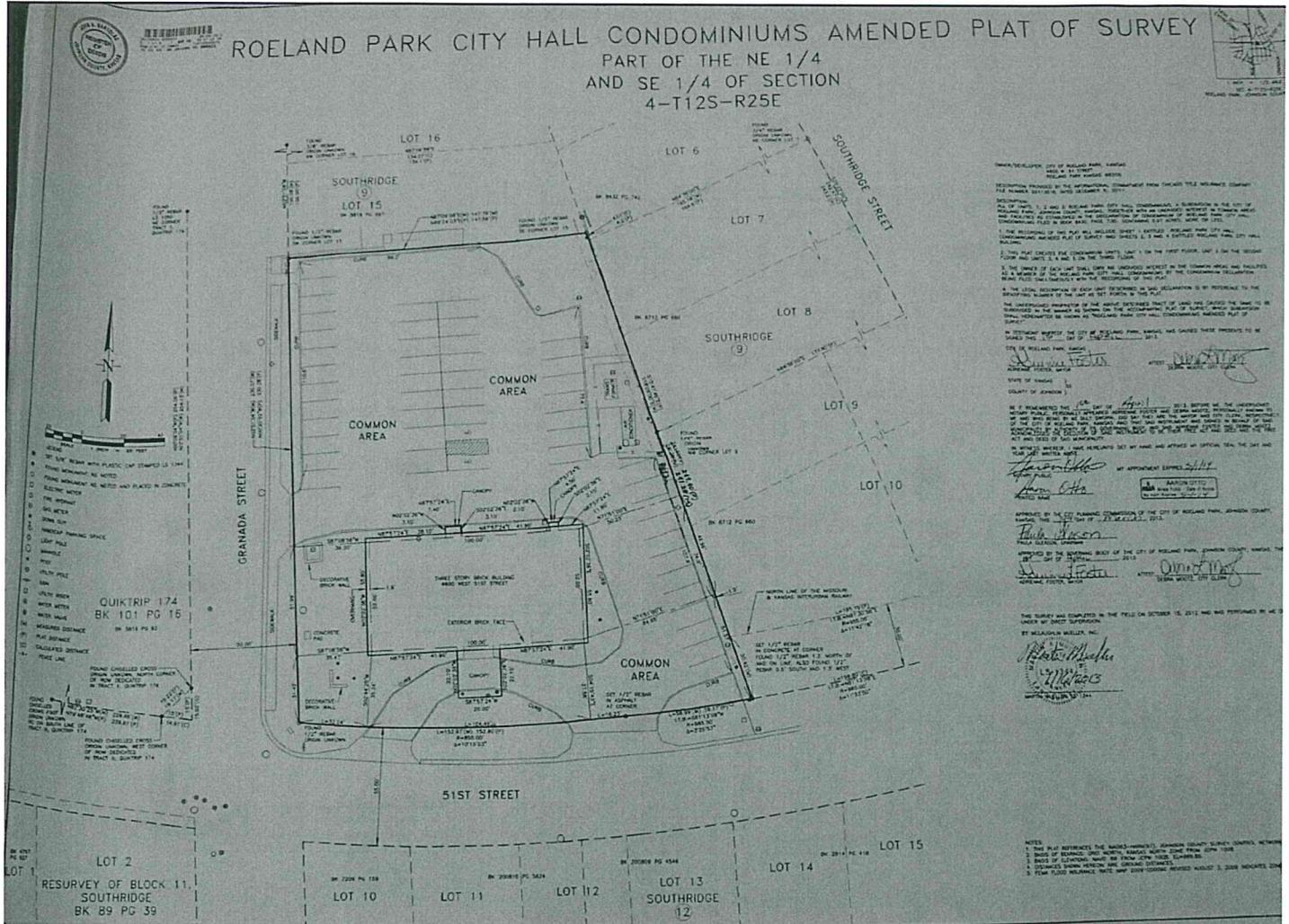
Title: Principal

Date: 7/31/2016

[illegible]

1 3RD FLOOR
1/2" = 1'-0"  NORTH

Exhibit B: Site Plan



Item Number: Ordinances and Resolutions:- VIII.-
 A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/20/2020
Submitted By: Jennifer Jones-Lacy
Committee/Department: Administration
Title: **Ordinance 994 - Removing Project Area 2c from the TIF 2
Redevelopment District**
Item Type: Ordinance

Recommendation:

Staff recommends that the City Council approve this Ordinance Removing Project Area 2C from Redevelopment District No. 2 and Terminating Tax Increment Financing for Project 2C.

Details:

Project Area 2C, which includes Security Bank (Formerly Mission Bank) as well as the strip center to the south, is part of TIF District 2. The statutory 20 year life of Project Area 2C expired on February 1, 2020. With the adoption of this ordinance, staff will notify Johnson County that the real estate tax increment should no longer be collected and remitted separately to the City of Roeland Park. All of the affected taxing jurisdictions will begin receiving their full amount of property tax revenue beginning June 2020.

Approximately \$14,000 annually will return to Roeland Park's General and Debt Service Funds after closure of this TIF.

Financial Impact

Amount of Request: approximately \$50,000 will be added to the tax receipts of Jo. Co. jurisdictions and \$14k to RP
--

Budgeted Item?

Budgeted Amount: \$0

Line Item Code/Description: N/A

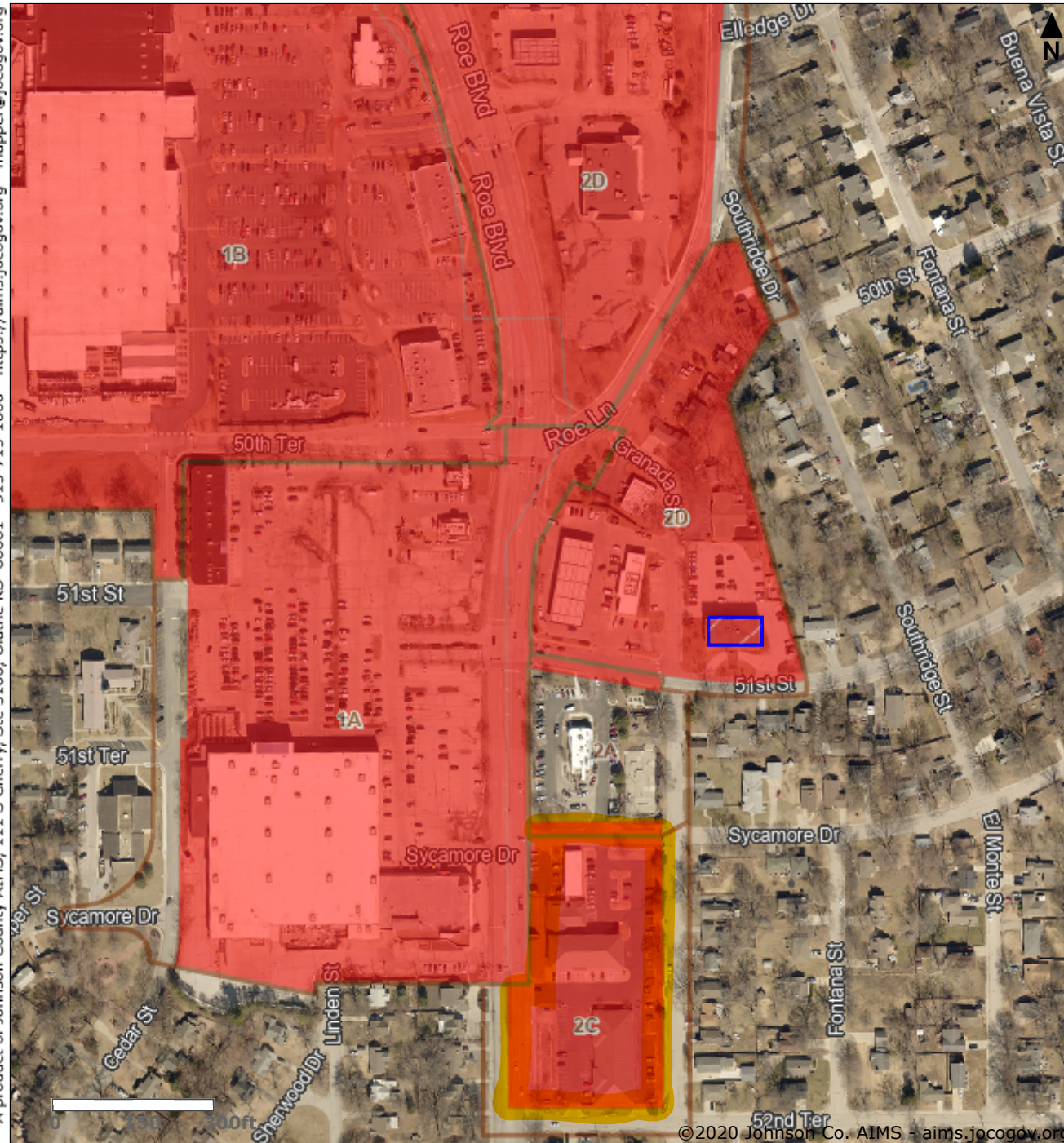
Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description		Type
	Ord. 994	Ordinance
	TIF 2c map	Cover Memo



Johnson Co AIMS Map

LEGEND

AIMS Imagery: Current Imagery (2019)

 TIF Projects

 Tax Increment Financing (TIF)



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Item Number: Reports of City Officials:- X.-A.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Mayors Report**
Item Type:

Recommendation:

- 1. Earth Day Proclamation**
- 2. Direction on Re-scheduling the City Wide Garage Sale**

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description



Earth Day Proclamation

Type

Cover Memo



Proclamation

50th Anniversary of Earth Day

Resolution No. 675

A Resolution in Honor of the 50th Anniversary of Earth Day

WHEREAS, in 1970, Earth Day was organized to honor the Earth and give voice to emerging public awareness of environmental concerns; and

WHEREAS, 50 years later, Earth Day remains an opportunity to renew our commitment to preserving and protecting the environment; and

WHEREAS, climate change impacts our economy, society, health, and quality of life; and

Whereas, we can use our collective voice to meet the challenge presented by climate change and to drive transformational action; and

WHEREAS, April 22nd is officially recognized as Earth Day.

Now therefore be it resolved that the City of Roeland Park, Kansas recognize April 22 as Earth Day and encourage all citizens to act on climate change.

In witness whereof I have hereunto set my hand and caused this seal to be affixed.

MIKE KELLY
Mayor

Item Number: Reports of City Officials:- X.-B.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **1st Quarter 2020 Objectives Progress Report**
Item Type:

Recommendation:

Informational, no action anticipated.

Details:

1st Quarter Progress Report for our 2020 Objectives- we have completed 2 out of the 7 2020 Objectives. 0% of were completed on or before the deadline and 14% were completed on or under budget. We have also completed two of the 2019 Objectives that were incomplete (page 2 of summary items A1 and C3). Please review the "Status" description for each of the Objectives. We are making progress on the items, just have not reached completion on many.

Financial Impact

Amount of Request: N/A	
Budgeted Item?	Budgeted Amount: N/A
Line Item Code/Description: N/A	

Additional Information

How does item relate to Strategic Plan?

Some of the Objectives are intended to further the Strategic Plan and its specific tasks.

How does item benefit Community for all Ages?

Some of the Objectives are designed to bring us closer to being a Community for all Ages.

ATTACHMENTS:

Description	Type
 1st Quarter 2020 Objectives Progress Report	Cover Memo

Goals and Objectives for Fiscal Year 2020
Roeland Park, Kansas

Progress Report: 1st Quarter 2020

Completion Index	
Cost	Deadline
0=Incomplete	0=Incomplete
1=UNDER	1= Early
2= On	2= On Time
3=OVER	3= Late

Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed		
A	1 Update Roeland Park History Book from 1996 to Present	Tom Madigan and Volunteer Historians	\$ 1,000				10/31/20 Council has established a Historic Ad Hoc Committee to work on this Objective as well as the Historical Marker Objective from 2019. Committee yet to meet. Chief Morris will staff the committee.		
B	1 Support and fund Roeland Park Community Garden	Judy Parker, Don Faidley and Jan Faidley	\$ 1,000				10/1/20 Jan Faidley is working with the Garden Volunteers on items to be purchased.		
C	1 Implement a Bicycle Patrol Unit in the Police Department	Police Sergeants	\$ 5,000				4/30/20 Bicycle Unit on "HOLD" until virus situation is over. Demo and purchase delayed.		
D	1 Extend City Hall office hours to 7:00 pm 1 day per week	City Clerk and City Administrator	\$ -	\$ -	\$ -	1/1/20	Discussed coverage by Police Records Clerk at 2/3/20 workshop. City Hall staffing Implemented 2/17/20. Suspended 3/23 due to city hall being closed to the public.	2	3
E	1 Paid Family Leave Policy for City Employees	Administrative Committee	\$ 11,000	Final Cost Not Known Until Year End		1/1/20	Policy adopted and effective on 2/17/20.		3
F	1 Establish Roeland Park Economic Development Enterprise Association	Asst. City Administrator & Governing Body	\$ -			3/31/20			
G	1 Consider Green Traffic Garden in Concert with Phase 1 or Phase 2 of R Park Development Plan	Public Works Director & Parks/Trees Committee	\$ 75,000			11/1/20	Council discussed options on 2/3, direction was established to consider the Objective during design of Phase 3, design will begin in 2021.	0	0
Total			\$ 93,000	\$ -	\$ -				

Goals and Objectives for Fiscal Year 2020
Roeland Park, Kansas

Progress Report: 1st Quarter 2020

Completion Index	
Cost	Deadline
0=Incomplete	0=Incomplete
1=UNDER	1= Early
2= On	2= On Time
3=OVER	3= Late

Objective ID	Description	Responsible Party	Cost Estimate	Actual Cost	(Under) or Over Estimate	Completion Deadline	Status- Date Completed
Incomplete Objectives from:							
2017							
B	3 Find new location for Public Works	City Administrator	\$ 1,200,000			7/31/17	We are looking at options currently available. Over 35 sites considered.
2018							
G	2 Interface Modules Between Receipts, Credit Transactions, General Ledger and Court	Assistant City Admin., City Clerk, Court Clerk	\$ 3,000			1/1/18	During this effort staff has concluded that changing court software is integral to getting all programs to interface. Council approved purchase of court software on 2/18/19. Court staff is working with Incode on data migration and installation, go live is scheduled for June 15, 2020.
2019							
A	1 Engage Youth Advisory Committee	Youth Advisory Committee Liaisons	\$ 1,000	\$ -	\$ (1,000)	8/1/19	Recruiting volunteers through website, social media. Limited success with getting applicants thus far. Decided to add a youth as a member of each of our standing committees in 2/2020 vs having a Youth Advisory Committee.
B	1 Build Replica of Roe House as Play and Historical Structure at a Park	Pubic Works Director & Parks Committee	\$ 10,000			11/30/19	Task order with City Architect approved, design preference and location identified by Parks. No bids received by 10/14/19 due date. Staff has secured 1 quote so far.
C	3 Replace Receptacles, Benches & Picnic Tables at Nall Park	Public Works Director & Parks Committee	\$ 34,000	\$ 31,343	\$ (2,657)	11/1/19	Bids due 9/30/19. Items approved by Council and ordered, delivery in 12/2019. Complete as of 1/17/20.
D	3 Hire a Public Works Engineering Intern	Public Works Director	\$ 6,300			8/31/19	Not implemented in 2019 due to turn over in PW Director and PW Superintendent positions It is budgeted for in 2020.
F	2 Develop 4 to 5 Historical Markers/Interpretive Signage	Public Works Director & Public Works Committee	\$ 30,000			9/30/19	Staff has assembled contact information for local historians. Public Works Committee is making contact with historians to discuss sign location options and types of signs. Police Chief is staffing the project. Council has appointed an Ad Hoc Committee to work on this objective along with the update to Roeland Park's history book.

\$ (3,657)

Item Number: Reports of City Officials:- X.-C.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/16/2020
Submitted By: Keith Moody
Committee/Department: Admin.
Title: **1st Quarter Strategic Plan Progress Report**
Item Type: Report

Recommendation:

Informational only, no action anticipated.

Details:

Attached is the quarterly progress report we have developed for initiatives which advance the Strategic Plan adopted in 2/2015. Staff is continuing to add tasks and supporting information to the document as progress occurs. A quarterly report on the progress on the Strategic Plan was Objective G.1 for 2019.

Updates to items are reflected in the "Status/Progress/Update" section. The list is kept in chronological order therefore new efforts will be listed at the bottom of each strategy.

Financial Impact

Amount of Request: \$0	
Budgeted Item?	Budgeted Amount: \$0
Line Item Code/Description: N/A	

Additional Information

The Quarterly progress report will be provided at the completion of each quarter along with the quarterly progress report for Objectives.

How does item relate to Strategic Plan?

This ensures we continue to keep the directives of the Strategic Plan in front of us and provides for an inventory of efforts and resources dedicated to furthering the Strategic Plan.

How does item benefit Community for all Ages?

The strategic plan includes efforts to advance us toward a Community for all Ages.

ATTACHMENTS:

Description	Type
📎 1st Quarter 2020 Strategic Plan Progress Report	Cover Memo
📎 Strategic Plan- Final	Cover Memo

**Strategic Plan
Roeland Park, Kansas**

Page 1

Progress Report: 3/31/20

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
Goal 1: Create a long-term financial plan to diversify revenue supporting Economic growth.							
1	A	Collaborate with peer cities with similar developmental issues and define potential options. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2017 Roeland Park collaborated with Fairway and Westwood on bidding out solid waste services. A new contract was executed locking in fees paid for solid waste for an initial 3 years. The new contract provides for performance standards as well as financial penalties in the event the contractor does not meet prescribed performance standards. Under the new contract weekly summary reports are also provided which list service complaints by address and chronicles the time addressed as well as the approach/reasoning behind each resolution. The 2019 Citizen Satisfaction Survey saw a 22% increase in satisfaction with solid waste services over the 2016 survey results.	\$ -	11/30/17	A new contract was executed locking in fees paid for solid waste for an initial 3 years. Citizen satisfaction improved with solid waste in 2019 from 2016, however satisfaction has not returned to 2008 levels. Mission changed to WCA for waste services as of 1/1/20; In 2020 WCA is charging Mission \$15.75/month and charging Roeland Park \$15.17/month for comparable service.
				2. In 2017 Roeland Park began looking at animal control service alternatives to the NEAC system in place. This effort lead to Mission looking at delivering animal control services through a civilian staff within their police department. At the end of 2018 NEAC disbanded and each of the cities in NEAC contracted with the City of Mission to provide animal control services. It is anticipated that has a contract relationship with a single municipality will provide for improved animal control service at a lower cost (\$12,000 savings from NEAC fee).	\$ (12,000)	1/1/19	Contract executed in 2018 service began 1/1/19. Performance review in 2019 shows satisfaction with the service as well as lower than anticipated costs.
				3. In 2018, other NE JOCO cities were asked if they would have interest in sharing a Public Information Officer. The other communities felt their communications approach was working effectively and had concerns about how sharing a staff position would be implemented so that the shared time amounted to the percentage being charged per entity. In 2019, Roeland Park implemented a contracted PIO position on a trial basis to determine if this approach would be effective.			Contract PIO Began 1/1/2019. Monthly reports including benchmarking comparisons to other cities provided. Contract PIO program continues in 2020.
				4. In 2018, Roeland Park approached Mission, Fairway and Westwood if they was interested in joint participation in a City Magazine. The other communities felt their current newsletter, social media efforts and own city magazine in the case of Mission is working effectively. Roeland Park proceeded to meet with two local firms that have experience producing city magazines but ultimately the cost of production was beyond Roeland Parks budget.			Complete
				5. In 2017 Roeland Park invited Fairway to purchase salt through a joint method to reduce the price per ton. Fairway indicated they were pleased with their current method. Roeland Park reached out to some of the larger cities in JOCO and found that Roeland Park was able to piggy back on Lenexa's salt purchase contract resulting in a savings over prior year prices. Roeland Park informed Fairway of this opportunity.			Complete
				6. In 2015 Roeland Park and Fairway entered into an agreement for the joint construction of a salt storage facility on Fairways public works site. Construction of the facility was completed in 2016.	\$ 70,900	8/1/16	Complete

Strategic Plan
Roeland Park, Kansas

Page 2

Progress Report: 3/31/20

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				7. In 2018 Roeland Park made request of Mission to de-annex .7 acres of land (old KDOT right of way) owned by Roeland Park at the northeast corner of Roe and Johnson. The boundary line adjustment will simplify development and ongoing regulation of the site. Development at this intersection began in 2017 with construction of a new bank and hospital it is continuing with the Gateway project in Mission. Encouraging development of the NE corner at this same time is beneficial to both communities.	\$ 74,602	12/9/19	Deannexation from Mission and Annexation by Roeland Park completed on 10/22/19. Financial consideration agreement with Mission completed on 12/9/19.
				8. In 2019 Roeland Park is including Westwood Hills in our annual contracted street maintenance bid in hopes that the larger volume will generate lower per unit prices.			Complete in 2019, continuing in 2020.
				9. Starting in 2016 Roeland Park began offering contract code enforcement services to Westwood Hills which reimburses the City for the use of this staff time plus an administrative fee of 15%.			Complete
				10. Roeland Park has an interlocal agreement with the City of Westwood to provide Building Inspection services when either City is in need. Prior to hiring John Jacobson, the City was without a Building Inspector for several months. We were able to rely on the City of Westwood's building inspector on a contractual basis to fill that void. Likewise, Mr. Jacobson has helped Westwood with building inspections when their staff was unavailable.			Ongoing
				11. Roeland Park, Westwood and Kansas City, KS worked together to rebrand the 47th Street Corridor and host an inaugural community event to promote the businesses within the corridor and provide for a social event for residents.	\$ 3,000	9/8/19	Event was a success, hoping it will be an annual event.
				12. Roeland Park is a partner with MARC and other first tier cities on a Workforce Housing Study.	\$ 750	12/16/19	Results of housing study presented to Council by MARC on 12/16/19.
				13. Roeland Park is a partner with JOCO and other JOCO cities on an affordable housing study.	\$ 650		Underway
1 B		Prioritize grant funding opportunities to improve the community and diversify finances. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, STP Funding identified, applied for and secured \$4.6 million to support street/storm/signal/lighting/walkways/landscaping improvements along the entire length of Roe Boulevard. TIF 1 and TIF 3 resources also identified too support this project as well as CARS funding. Of the \$10 million total project cost only \$.226 million is coming from sales taxes.	\$ 10,000,000	12/31/16	Design complete, bids due 3/21/20, construction to begin in May 2020.
				2. In 2017, USTA Grant identified, applied for and secured for \$32,000 to support reconstruction of the R Park Tennis Courts.	\$ 160,690	12/31/17	Tennis courts completed to include pickle ball as well as youth tennis lines in 2018.
				3. In 2017, CDBG Grant identified, applied for and secured \$100,000 to support street/sidewalk improvements to Birch Street.	\$ 278,500	12/31/17	Birch street/sidewalk completed 12/20/18.
				4. In 2017, CARS Funding established a street improvement plan which optimizes the CARS resources available to the City each year and incorporated these resources into the Capital Improvements Plan.	\$ -	8/31/17	CARS funding secured for 2018, 2019 and 2020 projects. 2022 and 2023 CARS projects planned in the CIP.
				5. In 2017, SMAC Funding established a storm system improvement plan which optimizes the use of SMAC resources by coordinating street improvements and storm sewer improvements into the Capital Improvements Plan.	\$ -	8/31/17	Agreement with JOCO for drainage basin project coordination completed in 12/2019. Inspection of pipe/structures is continuing.

Strategic Plan							
Roeland Park, Kansas							
Page 3							
Progress Report: 3/31/20							
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				6. In 2017, KDHE Arboretum Grant identified, applied for and secured \$25,000 for 20 trees to be planted to establish an arboretum in R Park.	\$ 25,000	12/31/17	Trees installed at R Park in the spring of 2018.
				7. In 2018, CDBG Grant applied for and secured \$135,000 to support street improvements to El Monte Street.	\$ 166,000	10/31/18	Project completed 8/31/19.
				8. In 2018, Planning Sustainable Places grant identified, applied for and secured for \$80,000 to support a planning/visioning effort for the intersection of 48th and Roe as well as the Johnson Drive corridor.	\$ 100,000	9/30/18	Final Corridor Plan presented to Council 8/5/19.
				9. In 2019 SMAC funding will also be used to aid in funding inventory and videotaping of the City's in ground storm water collection system.	\$ 58,389	12/1/19	Contractor completed inventory/videotaping of City storm sewer system in 2019.
				10. In 2019, \$79,500 in CARS funding used to complete improvements to 50th Terrace from Roe to Cedar.	\$ 182,256	8/31/19	Project completed in summer of 2019.
				11. In 2019, information being gathered concerning the Kansas Land and Water Conservation Grant program, as an opportunity to partially fund R Park and Aquatic Center improvements planned for 2020/21.			Notice of grant would not come before award of contract for these two projects. Staff will look at applying for eligible projects planned out past 2020.
				12. Working on identifying CDBG eligible projects for 2021 funding.			
				13. Looking at street, sidewalk and bike trail projects that would qualify for STP funding in 2022 or 2023.			
1 C		Evaluate the historical, present and future financial commitments of Roeland Park and create a written analysis. (Phase 1)	City Administrator & Asst. City Administrator	1. In 2016, Columbia Capital completed an analysis of the debt obligations of the City which is now incorporated into the monthly financial summary provided by the Finance Director.	\$ 1,912	1/1/16	Complete
				2. In conjunction with development of the 2018 Capital Improvements Plan, the City acquired the Plan It asset management software. This system allows the City to plan for perpetual investment in each capital item under our responsibility. The system reflects the funding source, the timing of when resources are available and when resources will be spent. It employees a two part scoring system to prioritize projects. It has the capacity to attach all supporting documents associated with an asset including pictures, studies, plans and legislative records. This tool in concert with the three year budget forecast model employed by the City provides information necessary in determining the present and future financial needs of the City.	\$ 725	8/31/17	On going, updated annually with budget process.
				3. At Council's request, Columbia Capital provided borrowing scenarios and procedure information as part of the 2020 budget process. Staff also provided Council budget scenarios reflecting different borrowing amounts. The borrowing analysis focused on funding new parks/recreation amentias, beyond merely replacing existing infrastructure.	\$ 800	7/1/19	Council is planning for a \$1.25 million borrowing with a ten year maturity to fund new parks and pool facilities in 2020/21.
1 D		Dedicate resources to create a financial plan with the purpose to diversify the revenue base. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2016, the Development Committee created development plans for The Rocks and Northeast RJ (the two undeveloped sites owned by the City. These uses will diversify the revenues which support city services.	\$ 23,290	12/31/16	Sale of Northeast RJ land closed on 12/26/19. Staff continues to discuss The Rocks with prospective developers.

Strategic Plan							
Roeland Park, Kansas							
Page 4		Progress Report: 3/31/20					
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				2. In 2017, the City approved plans for St. Luke's Hospital and Commerce Bank to develop new sites. Development of this property diversifies land use and contributes to diversity of revenues in support of city services.	\$ -	6/30/18	The two sites contribute to an attractive gateway and synergy of development at this intersection.
				3. In 2019, the City entered into a land sale agreement worth \$1.2 million with Sunflower Medical Group to construct a medical office building that will accommodate multiple medical service providers within the City limits.			Vertical construction to commence by 5/1/20 with completion by 5/1/21.
				4. In 2019, the City completed a corridor plan for Roe and 48th as well as Johnson Drive from Roe to Roeland Dr. This citizen lead initiative identified redevelopment scenarios for each corridor that residents support. All of the concepts would diversify and strengthen the City's revenue base.		8/19/19	Council has adopted the corridor plan.
1 E		Establish an Economic Development Committee to work with the City Council, residents and business community for implementation of the finance plan. (Phase 1 and Phase 2)	City Administrator & Asst. City Administrator	1. In 2015 The Development Committee was established. They have created development plans for The Rocks and Northeast RJ reflecting diverse uses to further the financial plan.	\$ -		Ongoing. The work of this Committee lead to a land sale for Northeast RJ in 12/2019. The buyer intends to build a medical office facility, that will broaden the employment opportunities in Roeland Park and diversify the land uses in Roeland Park.
Goal 2: Create a commercial development plan to revitalize underutilized property and leverage available land to create a sustainable community.							
2 A		Identify and prioritize potential commercial development sites in order to attract and retain developers and retail constituents supporting sustainable goals. (Phase 1)	City Administrator & Asst. City Administrator	1. The City also continues to support and attend the 47th and Mission Overlay Committee meetings along with representatives from the UG, Westwood, and area business leaders to discuss development in the district including the plans for development at the southwest corner of 47th and Mission.	\$ -		Ongoing
				2. The Rocks and Northeast RJ development plans support this goal.	\$ -		Ongoing
				3. In 2017, City learned more about the Walmart site lease terms and identified the TIF1 resources that will accumulate through the end of the TIF (2023).	\$ -	12/31/18	TIF development amended in 2018 to expand options for use of excess TIF resources. \$2.368 million in TIF 1 resources will be used in the Roe 2020 project.
				4. In 2018, the City identified the TIF3 resources that will accumulate through the end of the TIF (2025) and has incorporated these incentives into marketing of The Rocks.	\$ -	12/31/18	Ongoing
				5. In 2018, the City took the lead to clear up land use uncertainty for properties along the north side of Johnson Drive.		8/31/18	Covenant amendments filed, first redevelopment within the corridor underway in 2018 and completed in 2019.
				6. In 2019, a citizen-led planning/visioning process occurred for the area at 48th and Roe as well as along Johnson Drive. This effort produced redevelopment concepts for land along these corridors.		8/19/19	The final report was adopted by Council on 8/19/19.
				7. Update the Comprehensive Plan plus review Universal Design guidelines and residential design standards	\$ 65,000	ongoing	Confluence has completed a draft plan that will be presented to the Planning Commission on 4/21/20.

**Strategic Plan
Roeland Park, Kansas**

Page 5

Progress Report: 3/31/20

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
2	B	Leverage commercial development sites as anchors for transforming Roeland Park into a community that serves to attract all ages with target audiences of young adults and seniors. (Phase 2)	City Administrator & Asst. City Administrator	1. The Sustainability Committee and Asst. City Administrator have been working through the MARC Community for All Ages recognition program.	\$ -	4/19/19	The City received Silver designation in 2017 and Gold designation in April of 2019.
				2. The mix of uses reflected in The Rocks and Northeast RJ site plans further this goal.	\$ -		Ongoing
				3. The Planning Sustainable Places planning/visioning project (see Goal 2A above) also furthers this goal.		8/19/19	Both the Johnson Drive and 48th/Roe corridors provided mixed use redevelopment concepts that would broaden commercial and residential offerings attractive to all ages. The final report was adopted by Council on 8/19/19.
				4. In 2018, the City adopted a Master Sidewalk/Bikeway Plan which serves as a guide for extending sidewalks and biking routes, this furthers this goal.	\$ 3,000	6/30/18	The plan aids in identifying sidewalk extensions as well as bike route additions in coordination with street projects.
				5. The City developed the R Park Phased Development Plan on 3/18/19 and approved the design task order for Phase 1 of development plan which will install a pavilion and fully accessible restroom facility. The Master Plan also incorporates elements of Universal Design which will increase accessibility to and throughout the park.	\$ 1,128,000	3/18/19	Engineering plans for Phase 1 and 2 are complete. Bid has been awarded. Construction to commence in May 2020.
2	C	Establish an Economic Development Committee (as mentioned in Goal 1) to reignite dialogue between developers, planning committee, citizens, and others by increasing transparency at each level. (Phase 2)	City Administrator & Asst. City Administrator	1. The Development Committee was established in 2015 as addressed in Item 1E.	\$ -		Ongoing
				2. In 2019, Planning Commission and Development Committee members serve with citizens and commercial property owners on the PSP Project Committee, leading an intense community engagement process, looking at the 48th and Roe intersection and Johnson Drive corridor.		8/19/19	Corridor plan adopted in August 2019.
				3. In 2019, a Business Satisfaction Survey was administered for the first time.	\$ -	4/8/19	Results of survey presented on 4/8/19.
Goal 3: Market Roeland Park to increase awareness and promote a positive image.							
3	A	Create a new branding endeavor of Roeland Park as premier city of choice. (Phase 1)	City Clerk	1. In 2017, the City completed a branding plan and logo. Implementation of the branding plan began in 2018.	\$ 14,740		Logo has been implemented on vehicles, buildings, wayfinding signs, clothing, social media, website and official documents. Branding implementation is ongoing.

Strategic Plan							
Roeland Park, Kansas							
Page 6		Progress Report: 3/31/20					
Goal and Strategy	Description		Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
				2. In 2019 a marketing firm will assist in enhancing public communications as well as implementing the branding initiative.			PIO was selected and began work on 1/1/19. The effectiveness of our communications efforts is reported monthly, comparing our performance to that of comparable communities.
				3. The City hired Civic Plus to create a new website that included the new logo and help rebrand the City. Website was completed in 2018.		8/2/18	Complete
				4. Council approved finish elements for street lights, traffic lights, benches, stamped concrete and entryway monuments as part of the Roe 2020 project that will further the City's brand and provide for a unique appearance for Roeland Park.	\$ -	7/1/19	These elements are reflected in the Roe 2020 construction plans.
3 B	Ensure continuous outreach to effectively engage citizens, businesses, public and nonprofit sector. (Phase 1)		City Clerk/Police Chief	1. In 2017, more outreach through social outlets began.			Ongoing
				2. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
				3. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			Ongoing
				4. In 2018, the number of newsletters was increased to 6 to 8. This will go back to 6 in 2019.		12/31/18	Complete
				5. In 2018, the city website was updated.	\$ 18,781	8/2/18	Complete
				6. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	This created a process that can be followed with other subdivisions to eliminate discriminatory language.
				7. In 2019, an intensive public engagement process is occurring in concert with the Planning Sustainable Places project.	\$ 100,000	8/19/19	Corridor Plan adopted by Council.
				8. In 2019, an intensive public engagement process will occur in concert with the Comprehensive Plan update.	\$ 65,000		Confluence began working with the Planning Commission in August of 2019; the project is in the 3rd of 5 phases and planned for completion in April 2020.
				9. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.	\$ 12,000	12/31/19	Consultant began 1/1/19, contract continuing into 2020.
				10. In 2019 a communications plan for the 2019-20 leaf pick up program was developed to guide communications efforts leading up to and during this project.			Implemented on 10/23/19
				11. In 2019 a communications plan for the Roe 2020 project was developed to guide communications efforts leading up to and during this project.			Implemented on 10/31/19
				12. In 2019 a communications plan for the R Park Phase 1 improvements was developed to guide communications efforts leading up to and during this project.			Implemented on 11/20/19
				13. In 2019 a communications plan for the Aquatic Center renovation project was developed to guide communications efforts leading up to and during this project.			Implemented on 12/5/19
				14. Video taping of council meetings began on 1/6/20 to provide residents the ability to watch council meetings and stay apprised of issues being discussed by their elected leaders.	\$ 3,230	1/6/20	Complete

Strategic Plan							
Roeland Park, Kansas							
Page 7		Progress Report: 3/31/20					
Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
3	C	Establish Roeland Park as the premier community for location and service. (Phase 1)	City Clerk/Police Chief	1. In 2016, the City completed a third citizen satisfaction survey to benchmark performance against neighboring communities and identify what service areas have the greatest return on resources invested.	\$ 15,000	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.
				2. In 2016, the City completed a single family Cost of Living Comparison to benchmark with the other KC metro communities.	\$ -	10/30/16	The benchmark document has aided in setting annual Objectives (priorities) as part of the budget development process.
				3. In 2019 a Citizen Satisfaction Survey was completed, this will continue to identify areas where we can improve compared to neighboring communities, but also identify trends from efforts implemented since the 2016 survey.	\$ 20,000	4/1/19	Survey completed 4/1/19. Overall satisfaction increased 1.8 points from 20016 survey.
				4. In 2019 a tax rebate program was implemented to provide tax relief to impoverished members of the community.	\$ 2,865	12/1/19	Complete, the program will continue in 2020.
				5. In 2019 the City doubled its contribution to its Minor Home Repair Program.	\$ 4,500	1/1/19	Complete
Goal 4: Connect citizens to the community through events, places, services and activities.							
4	A	Increase effective communication as an essential element in the quest to increase community involvement. (Phase 1)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
				2. In 2017, more outreach through social outlets began.			Ongoing
				3. In 2017, a six month public engagement process was completed for the Roe 2020 visioning.		11/2/17	Complete
				4. In 2018, a monthly Communications Report was created to track the effectiveness of efforts to engage the public.			Ongoing
				5. In 2018, the number of newsletters was increased to 6 to 8. Went back to 6 in 2019.			Ongoing
				6. In 2018, the city website was re-designed.	\$ 18,780	8/2/18	Complete
				7. In 2018, the City engaged residents of The Roe Manor Heights subdivision to eliminate discriminatory language from their covenants and uncloud land use issues for lots fronting on Johnson Drive.	\$ 10,000	5/22/18	Complete
				8. In 2019, an intensive public engagement process occurred in concert with the Planning Sustainable Places project focused on the Johnson Drive and 48th/Roe corridors.		8/19/19	Corridor Plan adopted by Council.
				9. In 2019, an intensive public engagement process began in concert with the Comprehensive Plan update.			Kick off meeting took place in August 2019. Draft plan to be reviewed by Planning Commission in April 2020.
				10. In 2019, a marketing firm will be engaged to enhance public engagement as well as further the branding initiative.			Started 1/1/19.
				11. In 2019 communications plans developed for major projects.		12/5/19	Complete
				12. In 2019 quarterly progress reports provided to track efforts which address the Strategic Plan Initiates.			Ongoing

**Strategic Plan
Roeland Park, Kansas**

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Progress Report: 3/31/20

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
4	B	Increase civic activities to connect residents to the community. (Phase 2)	All Directors/City Administrator	1. The Events Committee coordinates events throughout the year to bring residents out to meet and enjoy Roeland Park amenities. In 2018 they hosted the Fall Family Picnic at R Park and the Spring Fling at Nall Park. The Governing Body and Staff continue to recruit to build participation in the Events Committee. The committee has been re-configured as the Community Engagement Committee which will shift to engaging the public in smaller scale events and assisting staff with planning of larger events.			Ongoing
				2. For 2019 Roeland Park partnered with Westwood and Kansas City, Kansas on a new festival (The 47 Foodie Fest) with brought residents to the 47th and Mission corridor.	\$ 3,000	9/8/19	Successfully completed 9/8/19.
4	C	Promote community service opportunities to encourage resident involvement and connection to Roeland Park. (Phase 2)	All Directors/City Administrator	1. In 2014, the Citizen's Fundraising for R Park secured a grant for granular trails in R Park.	\$ 25,500	10/31/14	Complete
				2. In 2017, the Parks Committee in collaboration with the Urban Trail group completed the design and construction of a multi-user trail in Nall Park.		11/30/17	Complete
				3. In 2018, Citizen's Fundraising for R Park, Parks Committee and Arts Committee led fundraising for a new signature art piece at R Park.	\$ 80,000	5/22/19	All funds have been raised and See Red Run sculpture installed in May 2019.
				4. In 2017, Citizen's Fundraising for R Park led fundraising for a new pavilion at R Park.			Design of the structure is progressing in concert with the Phase 1 improvements at R Park scheduled for 2020.
				5. In 2018, the Parks Committee began working on developing a phased development plan for R Park.	\$ 30,000	3/18/19	Phased development plan adopted 3/18/19. Design of the phase 1 elements is underway in 2019.
				6. In 2019, the Neighbors Helping Neighbors program was established to provide property maintenance assistance for owners who are not able to complete the work themselves.	\$ 5,600	12/31/19	The program was a success in 2019 and will continue in 2020.
				7. In 2019, an Aquatics Advisory Committee was established as a standing committee to provide recommendations on pool related policy and operations.	\$ -	6/1/19	Complete
				8. In 2020, an Ad Hoc Historical Committee was established to work on updating the City's history book and Historic Markers.			Committee membership established in March 2020, no meetings yet.

Strategic Plan
Roeland Park, Kansas

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Progress Report: 3/31/20

Goal and Strategy	Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
Goal 5: Promote recreational opportunities through enhanced green space, facilities and communication.						
5 A	Develop existing facilities and green space to maximize usage and service to the public. (Phase 2)	Public Works Director	1. In 2014 granular trails added to R Park.	\$ 29,000	12/1/14	Complete
			2. In 2014, new Community Center roof installed.	\$ 107,710	12/1/14	Complete
			3. 2016, new water fountain, benches, receptacles and picnic tables added at R Park.		10/31/16	Complete
			4. In 2016 restrooms and shelter renovated at Nall Park, new water fountain installed and playground equipment repainted.	\$ 103,500	8/30/16	Complete
			5. In 2016, plans to relocate public works in order to see that property developed to a higher and better use.			Ongoing
			6. City Hall ADA compliance modifications began in 2017 and will continue through 2020.	\$ 12,000		Ongoing
			7. In 2017, multi-purpose trail added to Nall Park.	\$ 12,000	10/1/17	Complete
			8. In 2018, tennis courts reconstructed at R Park.	\$ 160,690	7/1/18	Complete
			9. In 2018, arboretum installed at R Park.	\$ 25,000	10/5/18	Complete
			10. In 2018, new shade sail structure added at Granada Park and two shade structures added at R Park.	\$ 42,190	4/29/19	Complete
			11. In 2018, completed Pool Analysis establishing direction for summer only pool operations. Improvements to pool will be planned during 2019.	\$ 35,555	11/31/18	Complete
			12. In 2018, new roofs were installed on the pump house and pool house structures, replaced main drain valve, replaced corroded fittings in pump house, lighting replaced, diving boards restored, chemical treatment system replaced, vortex/kiddie pool and slide pool repainted, and concrete deck repairs completed.	\$ 84,150	12/31/18	Complete
			13. In 2019 the following improvements were completed at the pool: replacing broken concrete deck panels, new climbing wall, removal of dome tethering system, new signage, caulking of deck, refurbishing of bulkhead, valve and fitting replacements in pump house, new dispensers in restrooms.	\$ 105,000	9/9/19	Complete
			14. Council has identified the improvements to be completed to the pool and provided direction on how these improvements will be funded.	\$ 1,500,000		Design agreement approved. Construction planned to be completed between the 2020 and 2021 seasons.
			15. In 2019 an interior/exterior design assessment lead by an ad hoc citizen committee provided design plans to enhance the Community Center.	\$ 19,500	12/9/19	Complete. Improvements will be incorporated into Capital Improvement Plan.
			16. In 2019 two A/C only air handling units replaced by combined A/C and Heat forced air units at the Community Center. This allowed for the elimination of the boiler system while improving the energy efficiency of the building.	\$ 35,000	12/15/19	Complete
			17. In 2020, implementation of the R Park Phased Development Plan to include a new pavilion, restroom facility, soccer field, paved trail, ADA access and more	\$ 1,128,000	ongoing	Council selected a contractor for phase 1 and 2, which will break ground later in April 2020. The first public meeting will be held 4/22/20

Strategic Plan
Roeland Park, Kansas

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Progress Report: 3/31/20

Goal and Strategy		Description	Responsible Party	Specific Activities Undertaken to Achieve this Goal	Cost	Date Completed	Status/Progress/Update
5 B		Enhance promotion of community events, facilities and programs to increase awareness and recreation participation. (Phase 1)	City Clerk	1. Every issue of the Roeland Parker includes upcoming events and dedicates a page to the recreational activities at the Community Center. In addition, staff send media blasts through constant contact emails and social media of all City events.			Ongoing each year.
				2. In partnership with JCPRD, tennis lessons were offered at the new tennis courts in 2018.	\$ -		Ongoing each year.
				3. In partnership with JCPRD and the Events Committee the Egg Hunt and Mayor's Tree Lighting events are being promoted through JCPRD publications as well as being assisted with planning/coordinating/staffing of these events. Attendance at the tree lighting was better in 2018 than it has been in the past 5 years, feedback was very supportive of holding the event at the Community Center and having more groups participating in the performances.	\$ -		Ongoing each year.
5 C		Identify and leverage additional financial, human and creative resources to expand recreational opportunities. (Phase 2)	City Clerk/Public Works Director	1. The Citizen's Fundraising Initiative for R Park has been active since 2014. Through 12/31/18 the group has raised \$229,403 in support of a limestone trail, benches, picnic tables, receptacles, signage, drinking fountain, a pavilion, an arboretum, shade structures, and artwork via fundraising events, grants, product sales, donations, awards and in-kind donations for the betterment of R Park.	\$ (229,403)		Ongoing
				2. In concert with Urban Trail and the Boulevard Apartments the City developed a multipurpose trail in Nall Park.	\$ 12,000	12/1/17	Complete
				3. In 2017, the City secured \$32,000 in funding to leverage against local resources in the reconstruction of the tennis courts at R Park. The courts now contain lines for youth play as well as lines for Pickle Ball play. JCPRD in partnership with the City is offering recreational programming at the new facility.	\$ 160,690	7/1/18	Complete
				4. Items 5.B.2 & 3 above also support this strategic initiative by utilizing JCPRD's staff and experience to expand recreation opportunities.	\$ -		Ongoing each year.
				5. In 2019 the Council included adding a Parks and Recreation Superintendent position to the staff as part of the 2020 budget.	\$ 100,000	1/6/20	Complete

ROELAND PARK

STRATEGIC PLAN

Neighbor-to-Neighbor Plan **2015**

Vibrant, dynamic and friendly -- a community that values a neighbor-to-neighbor lifestyle for a prosperous future.

Developed by
Wichita State University Hugo Wall School of Public Affairs
Center for Urban Studies



Acknowledgements

The Hugo Wall School of Public Affairs at Wichita State University would like to thank the City of Roeland Park Mayor and City Council and the dedicated staff who have supported the strategic planning process and recognizes their commitment to service to the citizens of Roeland Park. In addition, the Hugo Wall School would like to thank the Steering Committee and “Neighbor-to-Neighbor,” who made the completion of this plan possible through persistence and devotion to the planning process, their fellow citizens and the community of Roeland Park.

Citizen Volunteers

Tom Madigan - Chair
JP Hildebrand - Co-Chair
Harold A. Staley
Sara Goodburn
Janna Willhaus
Mike Hickey
Kathleen Whitworth
Mary Vrla-Mohr
Greg Smith
Dave Macaulay

Staff

Aaron Otto, City Administrator
Deborah Mootz, Former City Clerk
Jennifer Jones-Lacy, Assistant City Administrator/Finance Director
Kelley Bohon, City Clerk



WICHITA STATE
UNIVERSITY

*Hugo Wall School
of Public Affairs*

Center for Urban Studies

Plan Development

Background

In the fall of 2013, the City of Roeland Park, led by a small group of dedicated community members, determined the need for a community strategic plan that reflected the values, vision and priorities of the citizens of the community. The plan was to be a “grassroots approach” that would be influenced by the voices of the citizens and an opportunity to engage the community on critical issues impacting Roeland Park today and into the future. A strategic plan creates a vision for a community, but also identifies priorities to create that vision. More importantly, a plan serves as a communication tool to engage citizens and build relationships to work together to create the preferred future for a community.

In the spring of 2014, the City of Roeland Park contracted with the Center of Urban Studies, at the Hugo Wall School (HWS) of Public Affairs at Wichita State University to assist in the facilitation of the plan development. The Roeland Park strategic planning process started in full force in late March with the initial phase of community input on the current environment, critical issues and preferred future of Roeland Park. The HWS interviewed critical stakeholder groups as identified by the Strategic Plan Steering Committee, “Neighbor to Neighbor,” and sought input from the Steering Committee.

The stakeholder interviews continued in April, along with a community open house and an online survey in May. Approximately 250-300 community members participated in the community input phase of the project.

In late May, the steering committee met again to review the community input and to prioritize the information. More than 75 pages of notes and statements were recorded in the community input phase. The HWS categorized the information to provide a summary of the community feedback. The steering committee used the information from the community to identify the following five strategic issues that were identified as “transformative” and “critical” for the prosperity of the community.



Through the summer and early fall, the Steering Committee met with content experts, city staff and other resources in the community to learn more about the identified strategic goals. In the fall of 2014, the Committee developed and prioritized strategies and actions to address the goals identified for the plan.

In November 2015, the Steering Committee hosted a community open house to share the goals and strategies of the draft plan. In January 2015, additional community feedback was sought through another online survey that collected responses from 200 interested community members. The Steering Committee reviewed all the community feedback, made adjustments to the plan, and finalized in February 2015.

About the Plan

The plan is divided into five main goals. Each goal has a lead staff person or persons assigned to be accountable for the goal and strategy implementation. Each strategy has been identified to be completed in Phase 1 (1-3 years) or Phase 2 (3-5 years).

At the end of the plan there are two documents: 1) Implementation Plan, which provides a quick view of the strategies, responsible staff lead and proposed implementation schedule; and 2) Influencing Factors Report, which was created by the staff of Roeland Park to identify trends impacting the community currently and into the future.

Finally, Roeland Park Strategic Plan truly was a grassroots effort led by citizens of the community. Therefore, it is recommended that an ongoing citizen advisory committee be created to support the work of the Roeland Park City Council in the implementation of the plan and to continue to improve communication, transparency and trust with the community. The commitment and support created in developing the plan will serve as a foundation for continued community engagement in the future. The Advisory Board would meet quarterly with the City Council to discuss implementation and progress. Last, it is recommended the plan be updated annually to reflect changes and communication with the community.



Goal 1: Create a long-term financial plan to diversify revenue supporting Economic growth.

Staff leads: City Administrator and Assistant City Administrator/Finance Director

In an effort to prepare for the planned loss of a primary business in Roeland Park in 2015-16, the City began a multiyear budget cycle beginning in FY 2014. The preparation has helped to identify financial trends and illustrates anticipated fund balances over a three-year period. The multiyear budget change will help the City prepare to implement the strategies outlined in Goal 1 of the strategic plan.

In addition, the City has already implemented or initiated tools to assist the City with economic development and long-term financial stability including:

- Participating in the LocationOne Information Systems tool that identifies available commercial properties in Roeland Park.
- Partnering with the City of Westwood to develop a unified plan and timeline for a Neighborhood Revitalization Program to encourage new construction and improve residential and commercial buildings.

Strategy A: Collaborate with peer cities with similar developmental issues and define potential options. Possible communities include: (Phase 1)

- Merriam, KS
- Mission, KS
- Fairway, KS
- Westwood, KS
- Kansas City, KS

Strategy B: Prioritize grant funding opportunities to improve the community and diversify finances. (Phase 1)

1. Prioritize grant funding areas, such as: environmental concerns for industrial area, park or green space, transportation expansion, public-private funding to attract business and city development; and opportunities to diversifying tax base.
2. Leverage funding opportunities presented through Johnson County and Mid-America Regional Council (MARC).
3. Develop a process for continual review of funding opportunities through public, nonprofit and private resources for cities.



Strategy C: Evaluate the historical, present and future financial commitments of Roeland Park and create a written analysis. (Phase 1)

Strategy D: Dedicate resources to create a financial plan with the purpose to diversify the revenue base. (Phase 1 and Phase 2)

Strategy E: Establish an Economic Development Committee to work with the City Council, residents and business community for implementation of the finance plan. (Phase 1 and Phase 2)

- Charge with review of the finance study.
- Develop an implementation plan for diversifying the tax-base.
- Improve communication with the business community.

Goal 2: Create a commercial development plan to revitalize underutilized property and leverage available land to create a sustainable community.

Staff Leads: Assistant City Administrator/Finance Director and City Administrator

Active engagement on this goal is already underway. Several collaborative groups have formed to help implement cohesive development plans for several of the City's targeted sites due to their locations along the City's borders. In addition, Mayor Joel Marquardt in conjunction with volunteer design, development and planning group has worked extensively to generate potential design ideas for the targeted economic development sites in the City. Several groups putting effort toward these strategies in and around Roeland Park include:

- The 47th and Mission Road Area Development and Management Committee consisting of City Council members, Planning Commissioners staff and volunteers from the Unified Government, Westwood and Roeland Park.
- The Mission-Roeland Park Interlocal Steering Committee consisting of Council Members, Planning Commissioners and staff from both Cities. This Ad-Hoc group is working together to develop a unified development plan for the northeast corner of Johnson Drive and Roe Boulevard.
- The City Planning Commission has taken on the task of reviewing the Sustainable Code Audit developed through MARC. Their goal is to discuss and target areas of the City zoning code that could be amended to make future development more sustainable.

Strategy A: Identify and prioritize potential commercial development sites in order to attract and retain developers and retail constituents supporting sustainable goals. (Phase 1)



1. Based on the six sites considered by the volunteer design, development and planning group, concentrate development opportunities on the following:
 - Various sites: Roeland Parkers state a “sit down” restaurant as one of their top priorities for enhancing community life. Various sites could attract a ‘destination restaurant’ with high visibility/signage along Roe Blvd.
 - 47th & Mission: County Line from Mission to Rainbow is already being developed as a 39th Street-like corridor for unique dining and shopping. Roeland Park has an opportunity to help guide and influence the southwest corner of Mission and 47th Street with distinctive, destination entertainment establishments.
 - Cloverleafs (East & West): Even with the Gateway development on hold, the northeast and northwest corners of Roe and Johnson Drive hold great promise for high-density, multi-use developments that blend retail and apartment/condo/single family housing. The volunteer design, development and planning group has considered and produced some documents which display possible uses of the Northeast Clover Leaf property.
2. Monitor progress with the Mission Gateway development and guide, where possible and appropriate, work with the private owners of the Roeland Park Shopping Center.
 - Opportunities may exist to influence retail replacement through the Community Improvement District (CID).
 - Potential for improving CVS store w/ drive-thru.
 - Potential for improving egress and parking lot design.

Strategy B: Leverage commercial development sites as anchors for transforming Roeland Park into a community that serves to attract all ages with target audiences of young adults and seniors. (Phase 2)

1. Formally consult and utilize regional agencies like MARC, community engagement tools and planning resources to move Roeland Park towards “Creating a Sustainable Destination”. In collaboration with commercial development anchors, forge a comprehensive city plan to increase the community’s vitality and resilience with the following actions:
 - Integrate stormwater management plan.
 - Improve access to fresh, healthy fruits and vegetables, local farmers markets, and community gardens.
 - Increase opportunities for biking and walking paths along Roe Blvd., 55th Street, 51st Street, Roe and Johnson intersection.
 - Expand growth of diverse, alternative methods of public transportation, such as *Carma Hop*, currently being tested and used in Lawrence, KS.



2. Focus planning efforts on 47th & Mission corridor as a walkable, bikeable, family friendly destination through coordination with the cities of Westwood and Kansas City, Kansas and the region.
3. Focus planning efforts on recreating a “Gathering Center” for City of Roeland Park integrated with or surrounding the Walmart site.
 - Review/reframe and enforce codes based on comprehensive, sustainable, social, and economic principles.
 - Encourage future development which respects our unique town heritage.

Strategy C: Establish an Economic Development Committee (as mentioned in Goal 1) to re-ignite dialogue between developers, planning committee, citizens, and others by increasing transparency at each level. (Phase 2)

1. Ensure Commercial Development Committee for Roeland Park is diverse to include citizens, council members, mayor, an urban planner and engineer.
2. Initiate and/or continue to develop a centralized business plan database consisting of business growth, customer feedback and needs of business community.
 - a. Centralized website location for all commercial business data.
 - b. Centralized website location for all new and/or redevelopment plans.
3. Integrate plans with explanatory notes in different languages and in simple language.

Goal 3: Market Roeland Park to increase awareness and promote a positive image.

Staff Lead: City Clerk and Police Chief

The City uses several mechanisms to communicate local events and City business to the community including actively updating the City's website, using Constant Contact to send calendar updates, surveys and City news to citizens; and engaging through social media including Facebook, Twitter, You Tube and Flickr. In addition, the City makes every effort to host quarterly business forums to engage with local business owners and listen to any concerns they may have regarding conducting business in Roeland Park.

Strategy A: Create a new branding endeavor of Roeland Park as premier city of choice. (Phase 1)

1. Identify and develop branding strategies to address advantages and perceived



disadvantages associated with Roeland Park and develop promotional materials.

2. Utilize social media to help promote new branding effort of Roeland Park.
3. Develop a promotion packet of Roeland Park for residents, realtors, area partners and others to understand the assets of Roeland Park.
4. Dedicate resources for the development of a marketing plan, implementation and promotion material in coordination with the branding effort.

Strategy B: Ensure continuous outreach to effectively engage citizens, businesses, public and nonprofit sector. (Phase 1)

1. Enhance relationships with residents through additional engagement opportunities among residents and elected officials.
 - a. Encourage participation and involvement of elected officials in community events.
 - b. Develop promotions and special opportunities for citizens to attend council events.
 - c. Create an atmosphere in public meetings to promote positive interactions among city officials and residents.
 - d. Improve visible signage and electronic media notification of meetings and events.
2. Facilitate and improve relationships with business and industry by creating a forum for city officials and business representatives to meet quarterly.
3. Increase local government officials' knowledge of the business environment by working with the MARC and Northeast Johnson County Chamber of Commerce to provide information on resources, trends, partnership opportunities to market Roeland Park.

Strategy C: Establish Roeland Park as the premier community for location and service. (Phase 1)

1. Promote excellence in public service and the unique opportunities for residents in Roeland Park.
2. Support image of Roeland Park as a safe community by developing programs that encourage resident involvement.
3. Promote history of Roeland Park to the community and surrounding area.
4. Emphasize prime location of Roeland Park in all marketing materials.



Goal 4: Connect citizens to the community through events, places, services and activities.

Staff Lead: City Administrator, Assistant City Administrator/Finance Director, City Clerk, Public Works Director and Police Chief

Thanks in large part to citizen volunteer committees, the City has begun the process of enhancing community events and promotion of the events. The Citizen's Initiative for R Park has done great work in establishing community events and fundraisers to develop features in R Park. Some events include the *Bacon, Blues and Brews* and the *BBQ and Bluegrass Festival*. Other committees such as Community Events, Parks and the Arts Committees have hosted several events designed to enhance a sense of community and to raise awareness of the City's many assets. These efforts have helped to lay the groundwork for implementing the strategies set out in the strategic plan.

Strategy A: Increase effective communication as an essential element in the quest to increase community involvement. (Phase 1)

1. Improve the timeliness of newsletter publication and distribution.
2. Enhance the welcome package and involve citizens to welcome new residents.
3. Increase utilization of the social media and website by adding additional features that increase traffic and usage. Potential opportunities include:
 - a. Redesign website to be more user-friendly and provide for a more inclusive calendar of events, search bar, and navigation of website. Add a page to highlight an individual or groups for exceptional service or accomplishments.
 - b. Add a "Senior Connection" page to website.
 - List city-specific services for our senior population.
 - Provide links to county services, helpful numbers; tips on accessing senior services.
 - Work with community center to bring attention to services and activities thru website.
 - Include ways for citizens to get involved with or assist seniors.
 - c. Improve utilization of Text Alerts for community events and city announcements.
4. Utilize the Northeast Johnson County Chamber of commerce newsletter to increase awareness of Roeland Park.

Strategy B: Increase civic activities to connect residents to the community. (Phase 2)



1. Support and grow participation of all age groups in quarterly community events through increased promotion to residents through social media and partner organizations.
2. Develop a signature event for Roeland Park to create a destination experience to promote the community.

Examples may include:

- Chalk Art Weekend
 - Kids Art Contest
 - Pet Owner Activities
3. Host a weekly event in the summer during the month of June, such as live music, (local band), or family movie.
 4. Partner with Johnson County to have promotions at the Aquatic Center to increase awareness of pool amenities as well as membership.
 5. Establish a Block Party fund where neighborhoods can apply for funding to develop relations at the neighborhood level.
 6. Identify opportunities to include school-age children in activities whenever possible to increase adult participation.

Strategy C: Promote community service opportunities to encourage resident involvement and connection to Roeland Park. (Phase 2)

1. Organize monthly events to serve the community, such as:
 - Park clean-up
 - School playground project
 - Beautification projects
2. Organize a “Neighbors helping Neighbors” group that tackles large projects two or three times per year. For example:
 - Rake Day (elderly or others in need can sign up to have their yard raked)
 - Plant a Tree Day (get trees donated and volunteers can plant in people's yards or in city parks)
 - Spring Cleaning Day (can help with minor repairs and clean up at select citizens' homes – paint, gutters, trim bushes, rake...)
 - Work with schools – help arrange activities that include kids and retired citizens



3. Establish a “time bank” on the website for volunteer services that residents can exchange services among themselves.
4. Include a volunteer blog on the website.
5. Recruit youth from area schools in community service activities.

Goal 5: Promote recreational opportunities through enhanced green space, facilities and communication.

Staff Leads: Public Works Director and City Clerk

The city's multi-year Capital Improvement Plan will help guide improvements to City parks and green spaces and helps to target resources where most needed. As the City does not have a dedicated Parks or Recreation Department, the responsibility of maintenance is with Public Works. While recreational programming is orchestrated primarily by volunteer committees and Johnson County Parks and Recreation which operates the City's Aquatic Center and Community Center.

Some of the work already underway to help further this goal includes:

- Developing a list of improvements and costs for Nall Park.
- Installing park directional signage on major streets and around town.
- Taking pictures of all improvements being made to help beautify parks and green spaces and sharing those with Council and the public.
- Enhancing maintenance through more concentrated efforts in parks.

Strategy A: Develop existing facilities and green space to maximize usage and service to the public. (Phase 2)

1. Make all green spaces visibly appealing to increase usage.
Example: Level and smooth R Park, killing weeds, planting grass and appropriate trees
2. Upgrade and enhance existing facilities to meet the needs of the public with dedicated funding from capital improvement.
3. Expand Park and Trees Committee scope of influence to include non-park areas to increase the available land for recreation.



4. Partner with the Community Center and Cedar Roe Library to create master plans to ensure successful service for the future.
5. Create a five-year implementation plan for each park and identify opportunities for implementation.

Strategy B: Enhance promotion of community events, facilities and programs to increase awareness and recreation participation. (Phase 1)

1. Enhance online parks and recreation presence by updating pictures, improving descriptions and increasing presence on new web sites.
2. Add additional and more prominent directional signage to the main roads within Roeland Park for park and recreational amenities
3. Increase communication between Roeland Park committees, Roeland Park City Administration and Johnson County Parks and Recreational Department (JCPRD) by establishing quarterly meetings.
4. Establish a promotion process for events using all available channels including the city website, online social networking, the Community Center, JCPRD publications, City newsletter, Prairie Village Post, signage on Roe Boulevard, Roeland Park Library, businesses within Roeland park, JoCo Robo call and text messaging to residents.
5. Increase the use of public spaces by partnering with the city of Roeland Park, City Committees, Roeland Park Library and JCPRD in developing cross-promotion of events and programs.

Strategy C: Identify and leverage additional financial, human and creative resources to expand recreational opportunities. (Phase 2)

1. Establish and maintain a database of grants for recreational and park improvements for current and future use and prioritize potential projects.
2. Build a team of volunteer citizens with specific skill sets to assist in city improvement projects.
3. Identify and solicit local artists for art around the city and for assistance with beautification projects.
4. Increase and use sustainable options whenever maintaining and updating within the city to ensure a positive return on investments.



5. Identify a volunteer champion for each park and the Community Center to act as a liaison to the Parks and Trees Committee and Public Works for maintenance issues, improvements and monthly reports.
6. Commit to making Roeland Park a walkable community to connect citizens to resources and attractions within Roeland Park.



ROELAND PARK

STRATEGIC PLAN

Influencing Factors
2015

Vibrant, dynamic and friendly -- a community that values a neighbor-to-neighbor lifestyle for a prosperous future.

Developed by
City of Roeland Park





INFLUENCING FACTORS REPORT

STRATEGIC PLAN

CITY OF ROELAND PARK

CREATED BY:

Deborah Mootz, Former City Clerk
Jennifer Jones-Lacy, Assistant City Administrator/Finance Director
Ted Clemons, Intern



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Influencing Factors on the Strategic Plan

“It's the little details that are vital. Little things make big things happen.”

- John Wooden



Purpose

The purpose of the Strategic Plan is to determine the City's current and future priorities and create shared commitments among the City Council, City staff, and residents regarding the goals and strategies required to appropriately address these priorities. There are several key areas that affect the decision making process involved with the Strategic Plan:

- Demographics
- Employment and Income Statistics
- Housing
- City Financial Summary

To assist in the Strategic planning process information has been gathered from federal, state, and local government organizations as well as academic research.



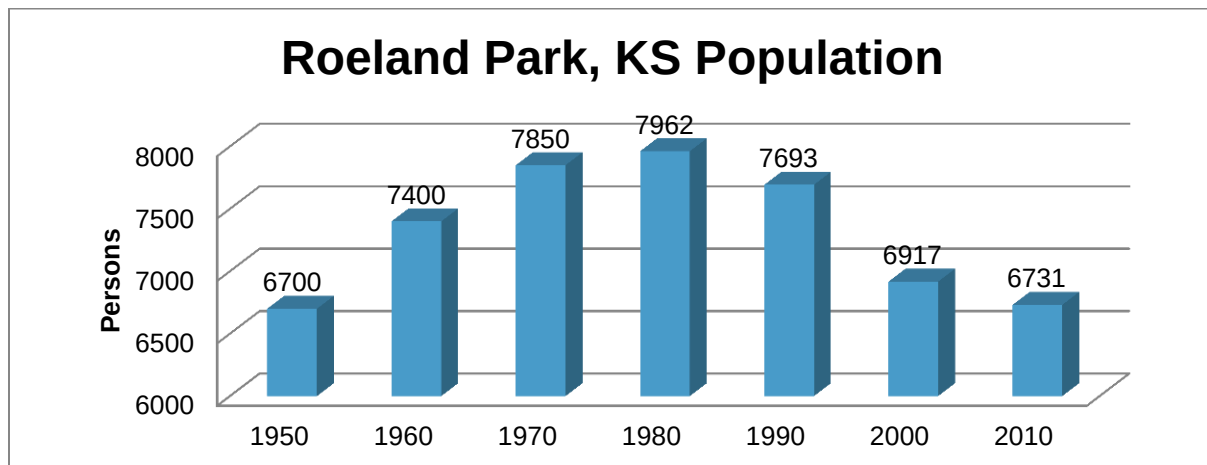
Demographics

Roeland Park is located in Johnson County, the most populated county in Kansas. Johnson County has experienced tremendous population growth over the last 50 years. The county has grown by over 400,000 residents since 1960.

Johnson County Population Growth
Census 2000 to Census 2010

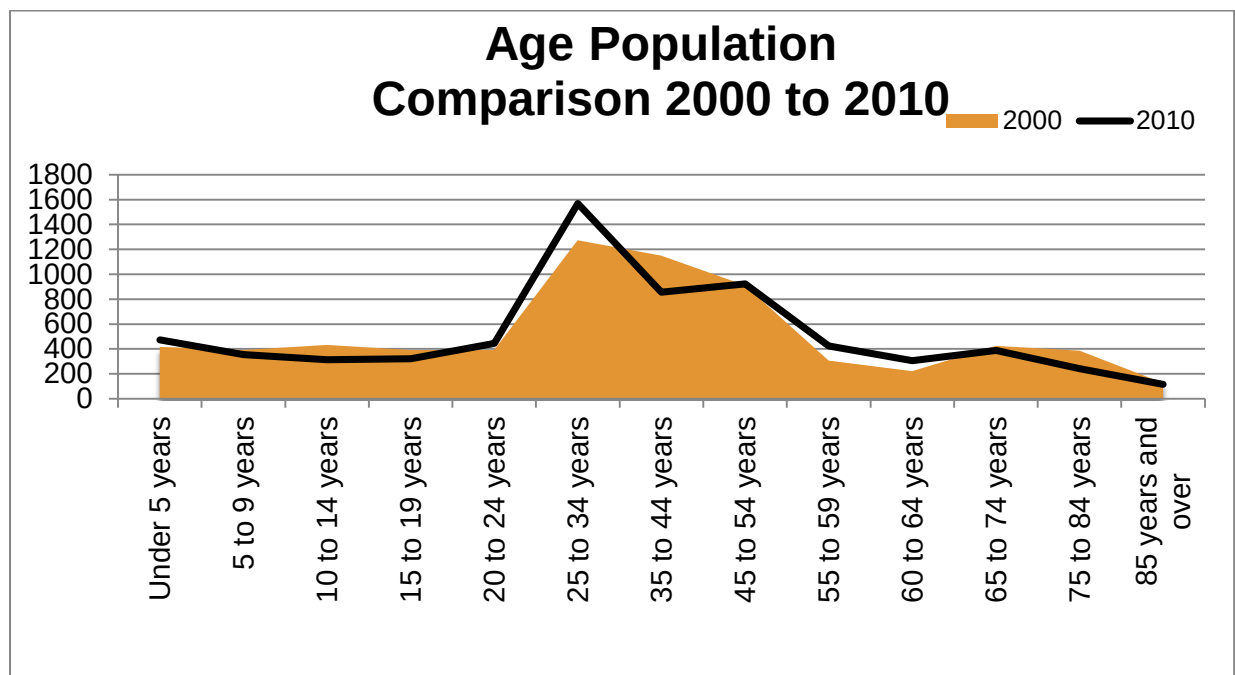
Name	Population Growth
Johnson County	20.6%
United States	9.7%

Roeland Park has not shared in the county's growth. Much of this can be attributed to the lack of developable land within Roeland Park's boundaries, being landlocked by the neighboring communities, the single-family land use that occupies the vast majority of Roeland Park and the general national trend of smaller households.



Age

The 2010 Census population was 6,731 a -6.6% change from 2000. The current population is 48.4% male and 51.6% female. In the 2010 census the median age of the population was 34.1, compared to Fairway (41.9), Mission (35.2) and the US median age which was 37.2. The population density in the area is 4,149.8 people per square mile.



The census trend in Roeland Park is typical for communities of Northeast Johnson County. The level population trend is the result of established housing stock, aging population, lack of available developable land, and the growth and development taking place in southern Johnson County.



QuickFacts 2010 Census	Roeland Park	Mission	Merriam	Lenexa	Fairway
Population	6,731	9,323	11,003	48,190	3,882
Population Density	4,149.8	3,495.7	2,549.4	1,413.2	3,529.09
Households	2,931	5,477	4,869	19,319	1,749
Median Household Income (est. 2010)	\$64,708	\$49,112	\$54,809	\$74,042	\$96,362
Total Population Median Age	34.10	35.20	37.40	36.60	41.90

Race and Ethnicity

In 2000, the racial makeup in Roeland Park was as follows: 88.3% white; 6.6% Hispanic or Latino, 2.0% black, 0.5% Native American, 1.4% Asian/pacific islander. In 2010 the racial makeup became more diverse and changed to the following: 82% white, 10.4% Hispanic or Latino, 3.7% black, 0.4% Native American, 1.5% Asian/pacific islander. Compare the 2010 Census data to Fairway which was 95.3% white, 3.0% Hispanic or Latino, 0.8% black, 0.3% Asian/pacific islander; and Mission which was 79.8% white, 8.2% Hispanic or Latino, 5.5% black, .04% Asian/pacific islander; and the US racial makeup which was: 72.4% White, 12.6% Black, 0.9% Native American, 4.8% Asian/Pacific Islander.

Education

According to data from 2009-2013 approximately 96% of Roeland Parks population 25 years and older have received a high school diploma. Other cities in the area have comparable percentages of high school graduates: Mission 94%, Merriam 93% and Lenexa 95%.



According to data from 2009-2013 approximately 50% of Roeland Parks population have received a Bachelor's degree or higher compared with other cities in the area: Mission 50%, Merriam 34%, and Lenexa 52%.

Employment

Roeland Park is primarily a residential community with three commercial anchor stores and an industrial center. Most people are employed by an entity outside the city limits. The primary exceptions to this are the Bella Roe Shopping Center and the Roeland Park Shopping Center both located on Roe Boulevard, and an industrial park located off of Roe Lane on the north side of the community.

The majority of employment offered in Roeland Park can be classified as service. Fast food restaurants, retail stores and drug stores are examples of the types of service sector employment.

The three largest employers in Roeland Park are Wal-Mart, Price Chopper and Lowe's. Most non-service sector employment is provided through a small number of manufacturing businesses and banks.

Between 2009 and 2013 the American Community Survey of the Census Bureau estimates that there were 5,606 people over the age of 16 in Roeland Park. Of these, 4,361 (77.8%) were in the



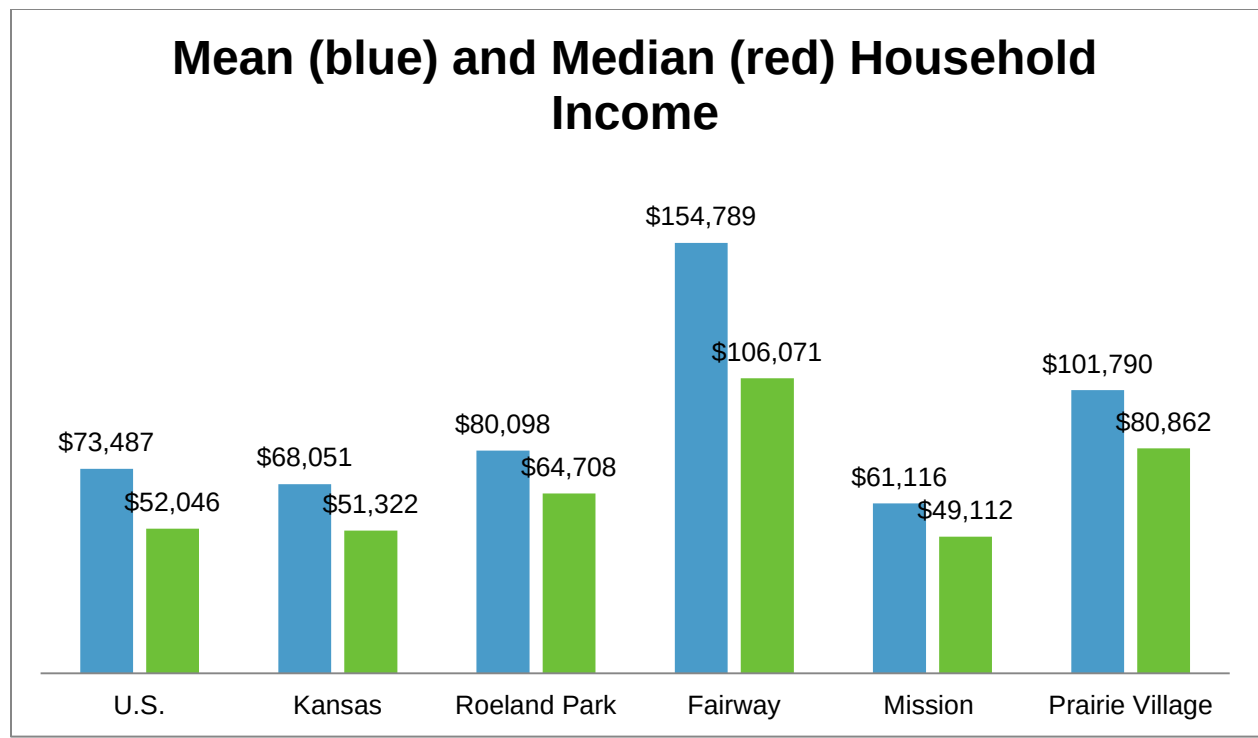
labor force. Of those in the labor force, 4,179 (95.8%) were employed and 182 (4.2%) were unemployed.

In 2010 there is estimated to have been 5,830 people over the age of 16 in the labor force. Of these 73.6% were employed, 1.9% were unemployed and 24.6% were not in the labor force. In 2000, unemployment in the Kansas City area was 3.5% and in 2010 it was estimated 2.5%.

Income

The American Communities Survey for 2009 to 2013 estimates that the average household income for Roeland Park was \$80,098 (mean) and \$64,708 (median). Over this same time period, the average income for the state of Kansas was \$68,051 (mean) and \$51,322 (median). For the United States the average income was \$73,487 (mean) and \$52,046 (median). Fairway's household income was \$154,789 (mean) and \$106,071 (median). Prairie Village's household income was \$101,790 (mean) and \$80,862 (median). Mission's household income was \$61,116 (mean) and \$49,112 (median).





Housing

In 2010, there were 3,282 housing units. The median housing value in Roeland Park was \$64,376 in 1990; compare this to the US median of \$101,100 for the same year. The 2000 Census U.S. median housing value was \$119,600. In 1990, there were 2,469 owner occupied housing units vs. 3,065 in 2010. Also in 1990, there were 733 renter occupied housing units vs. 104 in 2010. The average rent in 1990 was \$385 vs. \$686 for 2000 and \$801 based on 5 year average in 2010.



Households

Housing makes up the vast majority of Roeland Park. A household is defined as a family, group or individual residing in a housing unit. A housing unit is the actual physical structure. During the 10 years between the 1990 and 2000 U.S. Census surveys, total households decreased and total housing units have increased in Roeland Park. The household numbers may not reflect the corrected census information made available in 2010. These reported trends reflect national trends of similar aging inner ring suburbs.

Data from 2009-2013 revealed there were 2,931 households in Roeland Park. The Corrected Census in 2000 revealed total housing units of 3,304 and 3,201 in 1990. In 2006, the median number of years in residence was 5.82. In 2010, the average household size was 2.3 people and the average family size was 2.9 people. In 2006, the average number of vehicles per household was 1.9.

City Financial Summary

Unaudited General Fund revenues generated in 2014 were \$5.02 million. Current revenues are collected from four Primary sources: sales and grant revenue (29.9%), city generated revenue (27.1%), property tax (32.7%) and franchise fees (10.3%). Sales tax collections include City and County sales taxes. Sales and grant revenue includes sales and use tax, state alcohol distribution, and grant revenue. City-generated revenue includes special assessments, user fees and fines.



Property tax is revenue generated from ad valorem taxes on real estate and personal property, as well as motor vehicles.

2014 General Fund expenditures (unaudited) equal \$4.4 million, 5.3% lower than the adopted 2014 Budget after controlling for budgeted reserves. Overall expenditures (unaudited) came in at \$8.9 million, 15.6% less than Budget after controlling for budgeted reserves. This total includes expenditures in all categories for all appropriated funds. These expenditures are allocated among major activities including: General Operating, Police, Employee Benefits, Public Works, Administration, Code Enforcement, Courts, City Council, Capital Improvements/Maintenance and Bond & Interest.

The City's Reserve Policy calls for a minimum discretionary reserve of 16.6% of General Fund expense or two months of operations. In normal economic conditions 24.9% of General Fund expenses or three months of operations can be considered adequate. If the City wishes to aspire to a AAA bond rating status, then 30% of revenues or \$1.4 million in General Fund reserves should be the target.

General Fund reserves for three years (FY 2014-2016) will target 24.9% and should not be less than 16.6%. The 2015 budgeted average for three years (FY 2015-2017) is 27.1%. However, in 2016 the City will plan to use reserve funds to help stabilize the noticeable decline in sales tax revenue due to the planned departure of Wal-Mart.



Item Number: Reports of City Officials:- X.-D.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 4/10/2020
Submitted By: Chief Morris
Committee/Department: Safety / Police Department
Title: 1st Quarter 2020 Safety Report
Item Type: Other

Recommendation:

**To provide the 2020 1st quarter police activity report to council.
(January - March)**

Details:

The 2020 1st quarter (January - March) police activity report to be presented to council that include statistical information on criminal offenses, arrests, citations, accidents, and informational updates on the K9, Co-Responder, & SRO programs.

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

	Description	Type
▣	2020 1st quarter police activity	Cover Memo

Roeland Park Police Department

2020 1st Quarter Activity / January – March

Incidents: 212

U.C.R. – 46

Non-U.C.R. – 166

Arrests: 46

Adult – 45

Juvenile – 1

Narcotics – 4 Marijuana, 2 Methamphetamine & Heroin

Citations: 532

Warnings – 59

Accidents: 28

Homicide – 0

Rape – 0

Robbery – 0

Assault – 1

Burglary – 6

Theft- 36

Auto Theft – 2

Arson – 0

Location of Incidents / 1st Quarter 2020 (January – March)

Blvd. Apts. – 22

Price Chopper – 4

Lowe's – 10

Walmart – 22

RPPD – 11

Business District – 53

Other – 18

East of Roe – 48

West of Roe – 24

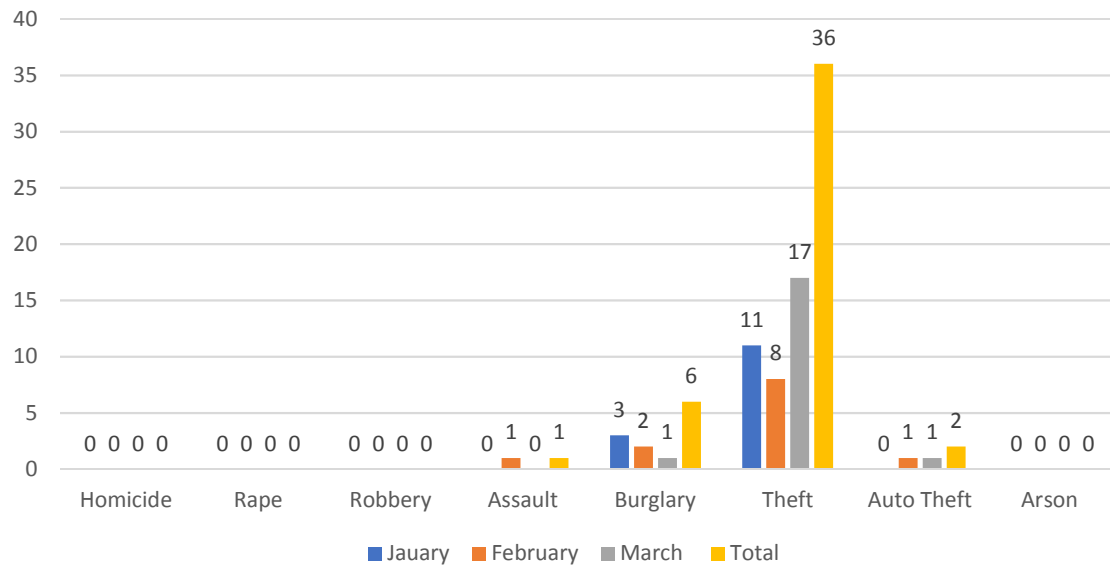
K9 Activity / Patrol Assignment, Training, School Locker Searches.

Co- Responder /

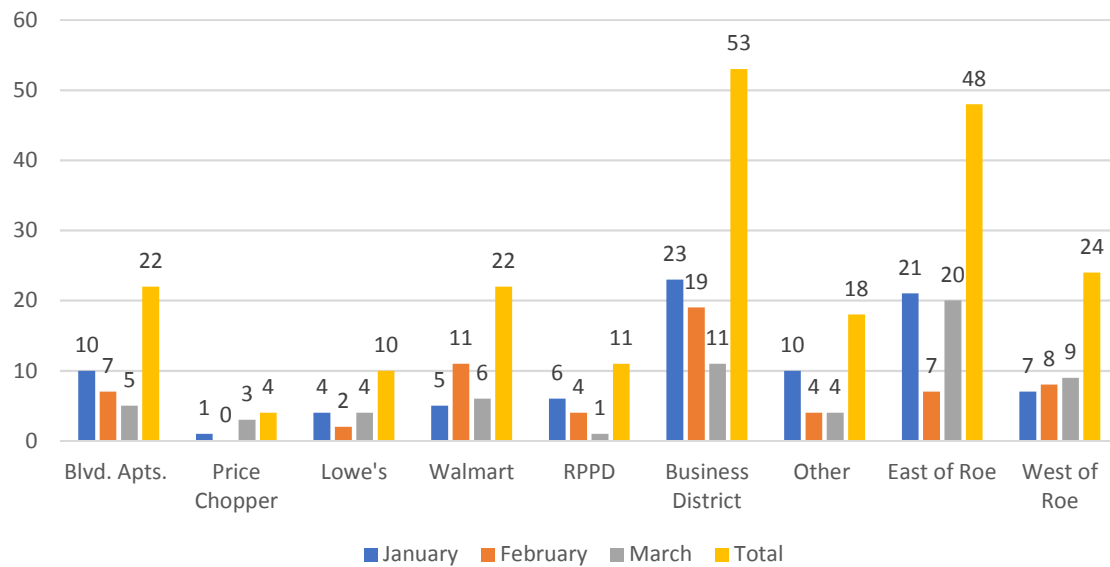
Roeland Park	Avoided ER	Avoided Jail	Assess in person	Assess by Phone	Outreach	Outreach Attempts	Follow Up	Follow Up Attempt
03/15/2017-03/14/2018*	2	1	3	1	2	2	3	3
03/15/2018-03/14/2019*	0	0	0	0	1	0	1	5
03/15/2019-03/14/2020	5	1	12	0	3	6	20	20
Totals	7	2	15	1	6	8	24	28

SRO @ Miega / Security & Events, School Closure, Temporary Patrol Assignment

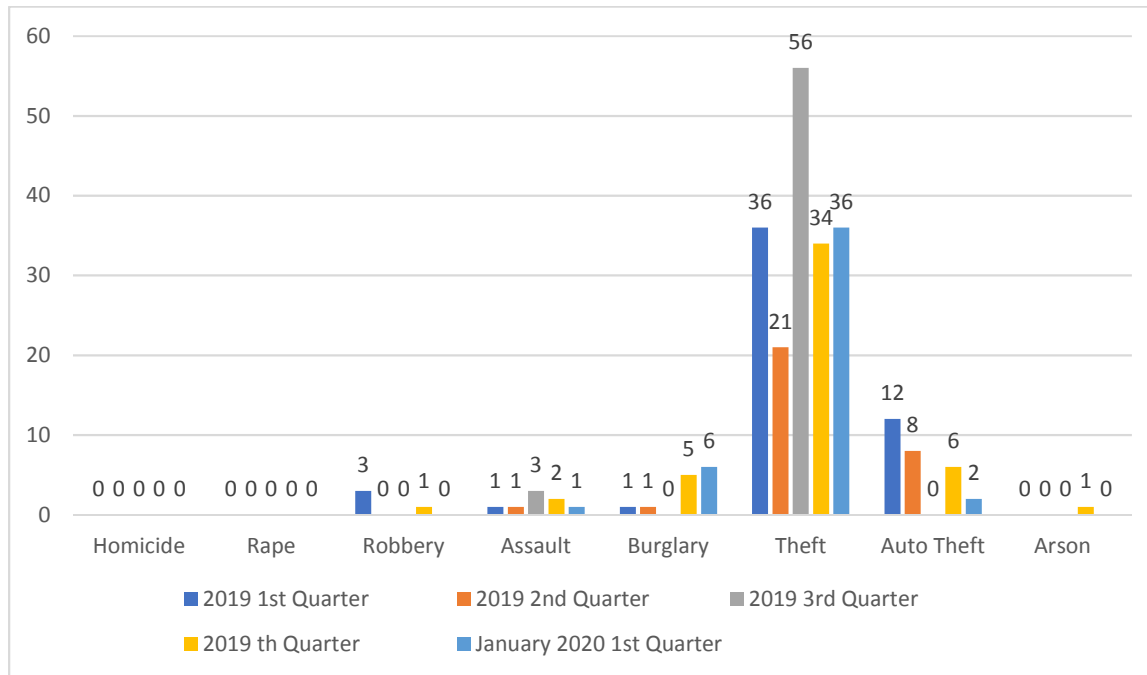
U.C.R. Incidents / 2020 1st Quarter



Location of Incidents / 2020 1st Quarter



ROELAND PARK POLICE DEPARTMENT
Quarterly Crime Comparison / 2019-2020



The last 5 quarters indicate that THEFT is still the highest number of reported incidents in Roeland Park. Many of these are from automobiles that are left unsecure with items left in open view as an easy target. Auto thefts are down in comparison to previous recent months however burglary went up with those associated to smash and grab incidents at local cellular telephone stores. Those case(s) however have been cleared from recent arrests.

Item Number: Reports of City Officials:- X.-E.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date: 3/4/2020
Submitted By: Donnie Scharff, Director of Public Works
Committee/Department: Public Works
Title: Review Completed 2020 Sidewalk Trip Hazards
Item Type:

Recommendation:

Informational, no action anticipated.

Details:

PW contracted with Precision Concrete in 2019 to complete the remaining sidewalk trip hazards for 2019 & 2020. Precision Concrete completed 336 trip hazards in 2020. There were 411 hazards completed in 2019. This completes the sidewalk maintenance hazards for the entire city. Total hazards removed in 2019 & 2020 - 747 hazards.

Total spent in 2019, 2020 - \$40,661. Staff feels that utilizing this method increases the life of a sidewalk that is still in fair condition, but not at a stage of failure where removal is the only option. Staff will focus remaining 2020 sidewalk maintenance budget dollars on sidewalk panels identified for removal and replacement during the 2018 sidewalk inspection/inventory process.

Financial Impact

Amount of Request: \$25,000	
Budgeted Item?	Budgeted Amount: \$25,000
Line Item Code/Description: 5454.270 Sidewalk Maintenance	

Additional Information

Precision Concrete completed removal of hundreds of sidewalk trip hazards throughout our city back in 2013, this was the first time the City had employed this type of remedy. Pedestrians walking along the sidewalks could trip and be injured due to these hazards. Trip hazards occur

when the panel shifts or settles causing a panel to protrude above an adjoining panel.

In 2019 the city began allocating \$25,000 each year in the CIP for sidewalk maintenance. Removing trip hazards was our first priority.

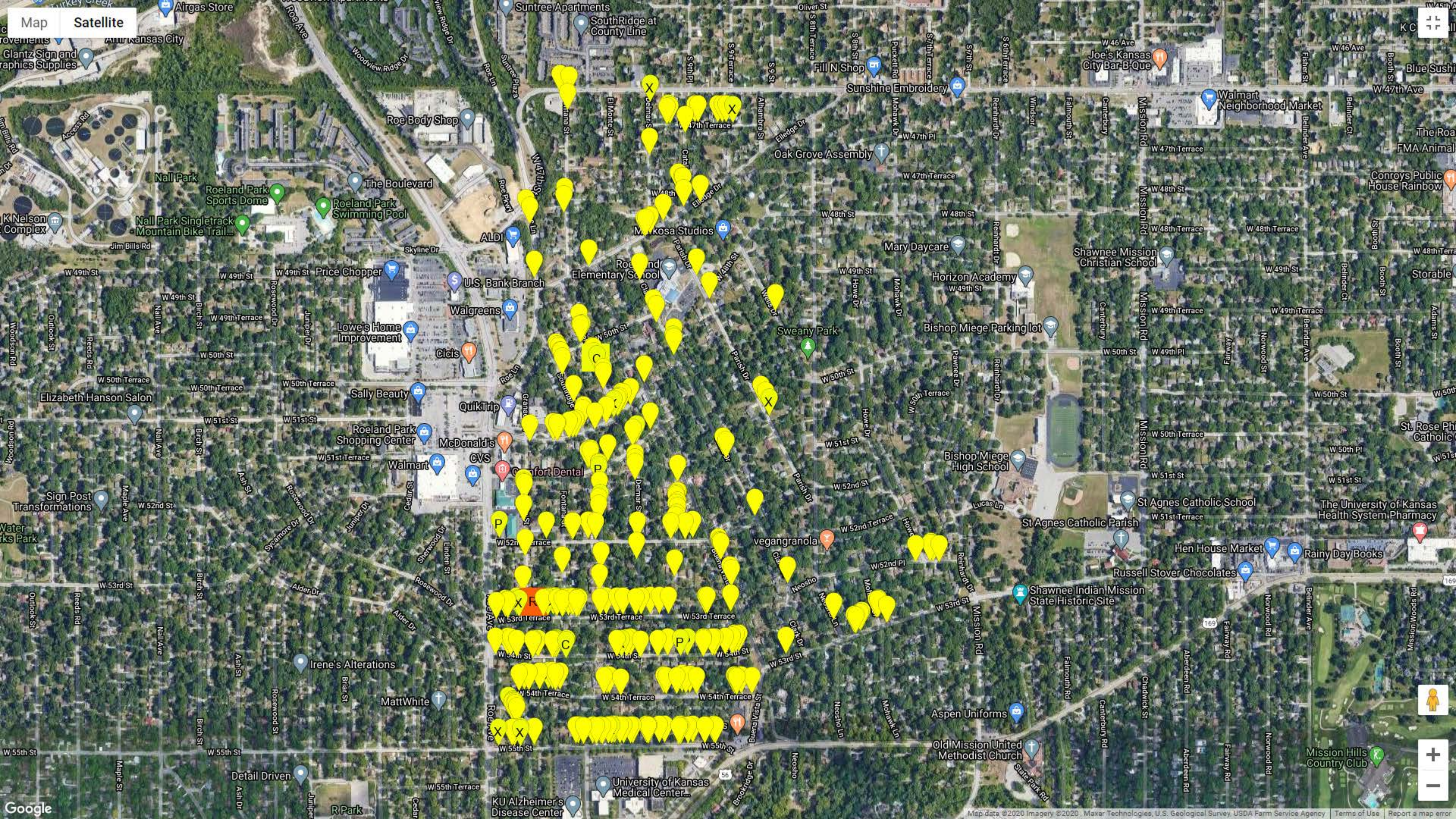
Precision's process entails cutting the heaved edge of a sidewalk panel so that a trip hazard is eliminated without the need for removal and replacement of the exiting sidewalk. Their process is quick, does not disturb the adjacent lawn and is more affordable than a customary remove and replacement approach. The \$25,000 allocated in 2019 for sidewalk maintenance allowed for removal of trip hazards in 75% of the City. The remaining 25% (area east of Roe, west of Neosho, from 47th Ter south to 55th St.) were completed in 2020.

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

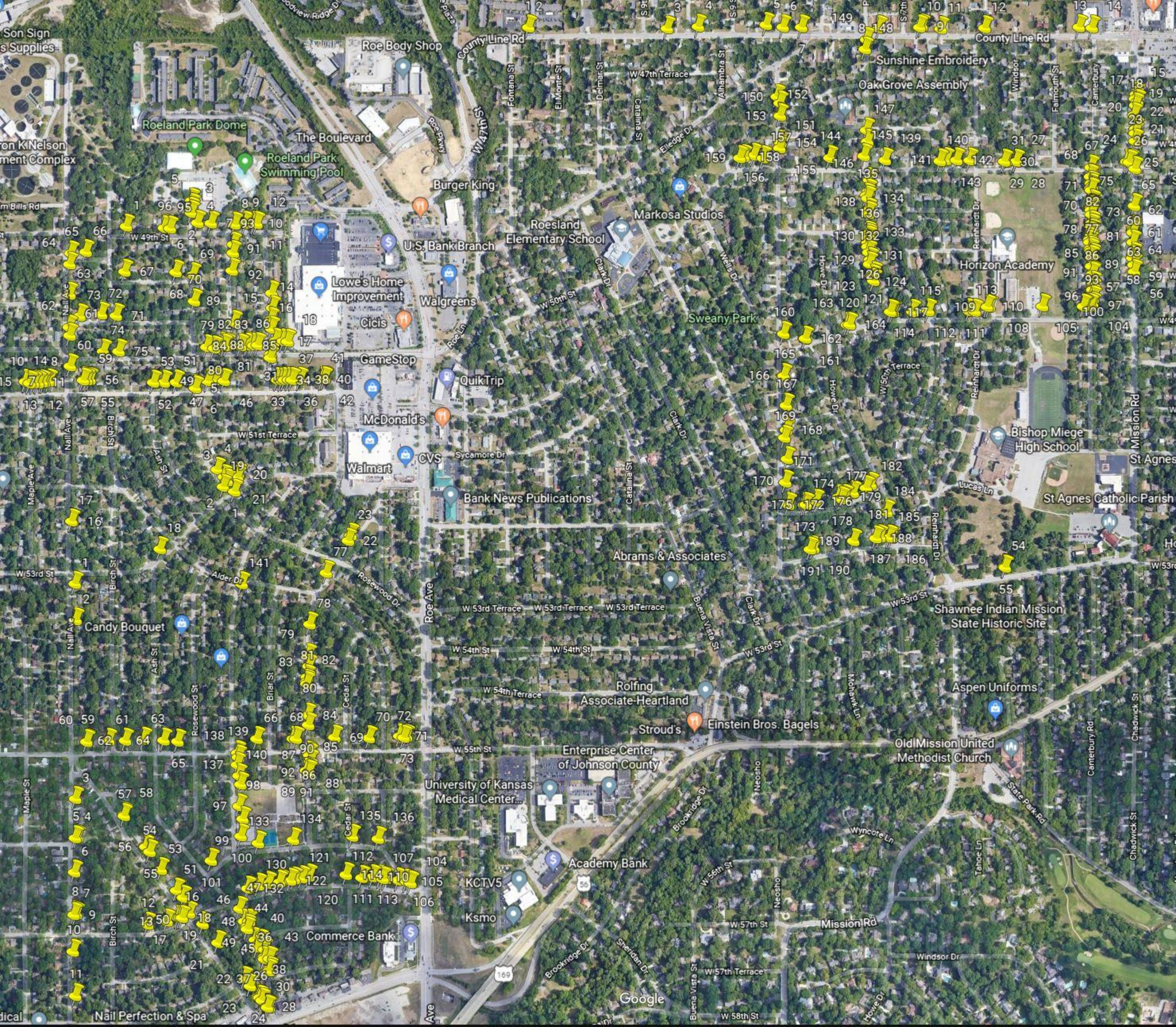
Description	Type
2020 Trip Hazard Removals Map	Cover Memo
2019 Trip Hazard Removals Map	Cover Memo



Map Satellite



Google



Item Number: Reports of City Officials:- X.-F.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By: Jennifer Jones-Lacy
Committee/Department:
Title: **Month Ended February 2020 Financial Report**
Item Type:

Recommendation:

For informational purposes only.

Details:

Attached are the February 2020 financial reports. Please note, these figures do not include any journal entries made to correct entries. For example, the sales tax figures shown only reflect one month when there were actually two months collected. This has been corrected and will be reflected in the March 2020 financial reports.

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description



February 2020 financials

Type

Exhibit

MONTHLY FINANCIAL STATEMENTS

**CITY OF
ROELAND PARK**

FEBRUARY 2020

PREPARED BY:



KANSAS CITY | SPRINGFIELD

GOODFAITHACCOUNTING.COM

Management Responsibility

The organization's management is responsible for the information contained in these reports and for the development, implementation, and adherence of all financial policies and procedures. We recommend management carefully review all transactions contained in these reports to insure accuracy and clarity.

Table of Contents

➤ **Statement of Financial Position**

The statement of financial position gives a financial picture of the organization as of the end of the reporting period. It reflects the assets, liabilities, and net assets of the organization.

Definition of Fund Accounting Terms

Net Assets – Total Assets minus Total Liabilities. Net assets fall into one of three categories (from most restricted to least restricted):

1. **Net Investment in Fixed Assets** - total fixed assets minus accumulated depreciation minus any debt related to the fixed assets.
2. **Restricted** – those funds which are legally restricted by outside parties or by law through constitutional provisions or enabling legislation;
3. **Unrestricted** – funds available for general operations.

➤ **Statement of Activities**

The statement of activities reflects the revenues and expenses of the organization for the current period of time—typically the current month and year-to-date. It can also be used to compare actual revenues and expenses to those budgeted.



City of Roeland Park
Statement of Fund Balance
2/29/2020

Assets

Cash

Cash in General Checking - Pooled

1010	General Fund	4,948.85	
1010	Bond & Interest Fund	21,718.31	
1010	Aquatic Center Fund	45,179.04	
1010	Special Highway Fund	(2,871.46)	
1010	Special Street Fund 27 - A	80,062.57	
1010	Community Center Fund Fund 27 - C	12,718.73	
1010	Special Infrastructure 27 - D	47,282.17	
1010	Equipment & Bldg Reserve Fund	658,678.31	
1010	TIF 1A/B - Bella Roe / Walmart	94,196.13	
1010	TDD #1 - Price Chopper	73,365.35	
1010	TDD #2 - Lowes	52,459.59	
1010	CID #1 - RP Shopping Center	9,518.00	
1010	TIF 2A/D - McDonalds / City Hall	10,145.79	
1010	TIF 2C - Valley State Bank	10,909.45	
1010	TIF 3C - Old Pool Area	55,117.86	
1011	TIF 1A/B - Bella Roe / Walmart	127,000.00	
1012	Special Law Enforcement Fund	18,655.94	
	Total Cash in General Checking - Pooled		1,319,084.63

Cash in Other Accounts

1020	Cash - Municipal Court	4,525.00	
1040	Cash - Pool Bond Reserve	-	
1050	Cash - Property Owners Association	20,287.51	
1090	Petty Cash - Court	200.00	
	Total Cash in Other Accounts		25,012.51

Restricted Cash

1060	Cash - Debt Service - Revenue Restricted	120,616.48	
1070	Cash - Restricted Asset - Bond Reserve	12,407.51	
1080	Cash - With Trustee	38,719.87	
	Total Restricted Cash		171,743.86

Total Cash

1,515,841.00

Other Current Assets

1115	Accounts Receivable - Other	1,715,595.18	
1135	Taxes Receivable	4,154,121.29	
1140	Interfund Receivable	-	
1310	Invested Funds	12,052,298.66	
1210	Prepaid Expenses	43,373.82	
	Total Other Current Assets		17,965,388.95

Total Assets

\$ 19,481,229.95

City of Roeland Park
Statement of Fund Balance
2/29/2020

Liabilities & Fund Balance

Current Liabilities			
2005	Accounts Payable	-	
2010	Federal Withholding Payable	-	
2020	State Withholding Payable	3,305.71	
2030	City Withholding Payable	-	
2040	KPERS Accrued Employee	(0.08)	
2045	KP&F Employee Withholding Payable	36.67	
2050	Insurance Withholding Payable	698.20	
2035,2052	Other Withholdings Payable	(1,027.15)	
2055	Employee Garnishments	-	
2060	Section 457 Employee Payable	-	
2006	Accrued Payroll	-	
Total Current Liabilities			3,013.35
Other Liabilities			
2065	Interfund Payable	-	
2080	Liability for Court Bonds	3,525.00	
2110	Deferred Revenue	5,520,265.08	
2210	Art Deposit Escrow	76,161.60	
2805	Bond Payment Liability	3,075,955.23	
Total Other Liabilities			8,675,906.91
Total Liabilities			8,678,920.26
Fund Balance			
2910.2970	Fund Balance - General	3,610,628.20	
2910.2970	Fund Balance - Special Law Enforcement Fund	18,655.94	
2910.2970	Fund Balance - Debt Service	363,653.01	
2910.2970	Fund Balance - Special Revenue Projects	5,266,499.35	
2910.2970	Fund Balance - Capital Projects	1,522,585.68	
2910.2970	Fund Balance - Property Owners Association	20,287.51	
Total Fund Balance			10,802,309.69
Total Liabilities & Fund Balance			\$ 19,481,229.95

City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
2/29/2020

B-by Grp

Assets

Cash

Cash in General Checking - Pooled

General	Debt Service	Special Revenue	Capital Projects	TOTAL
General Fund				\$ 4,948.85
Bond & Interest Fund	21,718.31			21,718.31
Aquatic Center Fund		45,179.04		45,179.04
Special Highway Fund		(2,871.46)		(2,871.46)
Special Street Fund 27 - A		80,062.57		80,062.57
Special Street Fund 27 - C		12,718.73		12,718.73
Special Infrastructure 27 - D		47,282.17		47,282.17
Equipment & Bldg Reserve Fund			658,678.31	658,678.31
TIF 1A/B - Bella Roe / Walmart		94,196.13		94,196.13
TDD#1 - Price Chopper		73,365.35		73,365.35
TDD#2 - Lowes		52,459.59		52,459.59
CID #1 - RP Shopping Center		9,518.00		9,518.00
TIF 2A/D - McDonalds / City Hall		10,145.79		10,145.79
TIF 2C - Valley State Bank		10,909.45		10,909.45
TIF 3C - Old Pool Area		55,117.86		55,117.86
TIF 1A/B - Bella Roe / Walmart		127,000.00		127,000.00
Special Law Enforcement Fund	18,655.94	-	-	18,655.94
Total Cash in General Checking - Pooled	23,604.79	21,718.31	615,083.22	658,678.31

Cash in Other Accounts

Cash - Municipal Court	4,525.00			4,525.00
Cash - Pool Bond Reserve	-			-
Cash - Property Owners Association		20,287.51		20,287.51
Petty Cash Funds	200.00	-	-	200.00
Total Cash in Other Accounts	4,725.00	-	20,287.51	25,012.51

Restricted Cash

Cash - Debt Service - Revenue Restricted	-	-	120,616.48	-	120,616.48
Cash - Restricted Asset - Bond Reserve	-	-	12,407.51	-	12,407.51
Cash - With Trustee	-	-	38,719.87	-	38,719.87
Total Restricted Cash	-	-	171,743.86	-	171,743.86

Total Cash

28,329.79	21,718.31	807,114.59	658,678.31	1,515,841.00
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Other Current Assets

Accounts Receivable	2,110.78	1,713,484.40	-	-	1,715,595.18
Interest & Taxes Receivable	2,643,334.20	(18,221.70)	1,529,008.79	-	4,154,121.29
Invested Assets	3,449,035.53	341,934.70	7,397,421.06	863,907.37	12,052,298.66
Prepaid Expenses	43,373.82	-	-	-	43,373.82
Total Other Current Assets	6,137,854.33	2,037,197.40	8,926,429.85	863,907.37	17,965,388.95

Total Assets

\$ 6,166,184.12	\$ 2,058,915.71	\$ 9,733,544.44	\$ 1,522,585.68	19,481,229.95
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City of Roeland Park
Statement of Fund Balance - BY FUND GROUP
2/29/2020

B-by Grp

Liabilities & Fund Balance

Current Liabilities

Accounts Payable	-	-	-	-	-
Federal Withholding Payable	-	-	-	-	-
State Withholding Payable	3,305.71	-	-	-	3,305.71
Other Withholding Payable	102.00	-	-	-	102.00
KPERS Accrued Employee	(0.08)	-	-	-	(0.08)
KP&F Employee Withholding Payable	36.67	-	-	-	36.67
Insurance Withholding Payable	698.20	-	-	-	698.20
Supplemental Insurance Payable	(1,129.15)	-	-	-	(1,129.15)
Employee Garnishments	-	-	-	-	-
Section 457 Employee Payable	-	-	-	-	-
Interfund Payable	-	-	-	-	-
Total Current Liabilities	3,013.35	-	-	-	3,013.35

Other Liabilities

Liability for Court Bonds	3,525.00	-	-	-	3,525.00
Deferred Revenue	2,454,200.03	1,695,262.70	1,370,802.35	-	5,520,265.08
Art Deposit Escrow	76,161.60	-	-	-	76,161.60
Bond Payment Liability	-	-	3,075,955.23	-	3,075,955.23
Total Other Liabilities	2,533,886.63	1,695,262.70	4,446,757.58	-	8,675,906.91
Total Liabilities	2,536,899.98	1,695,262.70	4,446,757.58	-	8,678,920.26

Fund Balance

Fund Balance	2,433,759.87	96,945.79	2,613,280.42	1,484,382.61	6,628,368.69
Fund Balance - Debt Service	239,373.00	-	1,803,380.70	-	2,042,753.70
Fund Balance - Reserved Future Projects	-	-	-	-	-
Fund Balance - Reserved for Encumbrances	-	-	-	-	-
Fund Balance - Restricted Special Law	-	-	-	-	-
Fund Balance - Building Reserve	-	-	-	30,000.00	30,000.00
Fund Balance - Contingency	-	-	30,000.00	-	30,000.00
Total Beginning Fund Balance	2,673,132.87	96,945.79	4,446,661.12	1,514,382.61	8,731,122.39
Current Change in Fund Balance	956,151.27	266,707.22	840,125.74	8,203.07	2,071,187.30
Total Fund Balance	3,629,284.14	363,653.01	5,286,786.86	1,522,585.68	10,802,309.69

Total Liabilities & Fund Balance	\$ 6,166,184.12	\$ 2,058,915.71	\$ 9,733,544.44	\$ 1,522,585.68	\$ 19,481,229.95
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City of Roeland Park
Schedule of Cash Balances
For the 2 Months Ended 2/29/2020

SSCASH

		2020 Activity				
		12/31/2019			2/29/2020	
Cash & Cash Equivalents		Balance	Receipts	Disbursements	Transfers to/from Trustee Accounts	Balance
Cash in US Bank - Pooled						
1010	General Fund	229,565.41	1,969,357.15	2,193,973.71	-	4,948.85
1010	Bond & Interest Fund	41,444.03	277,436.16	297,161.88	-	21,718.31
1010	Aquatic Center Fund	14,251.07	69,030.16	38,102.19	-	45,179.04
1010	Special Highway Fund	38,192.07	47,437.66	88,501.19	-	(2,871.46)
1010	Special Street Fund 27 - A	25,316.32	486,387.74	431,641.49	-	80,062.57
1010	Community Center Fund Fund 27 - C	31,683.49	33,742.26	52,707.02	-	12,718.73
1010	Special Infrastructure 27 - D	364,683.03	67,484.52	384,885.38	-	47,282.17
1010	Equipment & Bldg Reserve Fund	1,355,051.29	7,398.68	703,771.66	-	658,678.31
1010	TIF 1A/B - Bella Roe / Walmart	7,102.95	429,204.90	342,111.72	-	94,196.13
1010	TDD #1 - Price Chopper	88,548.41	47,748.94	700.00	(62,232.00)	73,365.35
1010	TDD #2 - Lowes	61,065.63	18,215.96	700.00	(26,122.00)	52,459.59
1010	CID #1 - RP Shopping Center	193,304.47	2.13	183,788.60	-	9,518.00
1010	TIF 2A/D - McDonalds / City Hall	49,035.76	130,260.12	169,150.09	-	10,145.79
1010	TIF 2C - Valley State Bank	0.94	50,918.51	1,310.00	(38,700.00)	10,909.45
1010	TIF 3C - Old Pool Area	70,684.96	154,852.23	170,419.33	-	55,117.86
1011	TIF 1A/B - Bella Roe / Walmart	127,000.00	-	-	-	127,000.00
1012	Special Law Enforcement Fund	18,655.94	-	-	-	18,655.94
Total Cash in US Bank - Pooled		2,715,585.77	3,789,477.12	5,058,924.26	(127,054.00)	1,319,084.63
Cash in Other Accounts						
1020	Cash - Municipal Court	1,905.00	3,760.00	1,140.00	-	4,525.00
1040	Cash - Pool Bond Reserve	-	-	-	-	-
1050	Cash - Property Owners Association	20,297.51	-	10.00	-	20,287.51
1090	Petty Cash	200.00	-	-	-	200.00
Total Cash in Other Accounts		22,402.51	3,760.00	1,150.00	-	25,012.51
Restricted Cash						
1060	Cash - Debt Service - Revenue Restricted	34,177.25	120.23	2,035.00	88,354.00	120,616.48
1070	Cash - Restricted Asset - Bond Reserve	12,386.65	20.86	-	-	12,407.51
1080	Cash - With Trustee	19.87	-	-	38,700.00	38,719.87
Total Restricted Cash		46,583.77	141.09	2,035.00	127,054.00	171,743.86
Total Cash		\$ 2,784,572.05	\$ 3,793,378.21	\$ 5,062,109.26	\$ -	\$ 1,515,841.00

City of Roeland Park
Statement of Activities
Year-to-Date Fund Summary
For the 2 Months Ended 2/29/2020

Fund Summary

	<u>General</u>	<u>Debt Service</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Total Funds</u>
Total Revenue	<u>\$ 1,842,156.52</u>	<u>\$ 279,494.72</u>	<u>\$ 1,275,854.40</u>	<u>\$ 8,203.07</u>	<u>\$ 3,405,708.71</u>
Total Expenditures	<u>\$ 886,005.25</u>	<u>\$ 12,787.50</u>	<u>\$ 488,567.50</u>	<u>\$ -</u>	<u>\$ 1,387,360.25</u>
Change in Fund Balance	<u>\$ 956,151.27</u>	<u>\$ 266,707.22</u>	<u>\$ 787,286.90</u>	<u>\$ 8,203.07</u>	<u>\$ 2,018,348.46</u>

City of Roeland Park
Statement of Activities
For the 2 Months Ended 2/29/2020

I-All

		Unencumbered					
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	% Used
Revenues							
4010	Cash Carryforward	-	-	\$ 1,265,711.00	\$ (1,265,711.00)	\$ 7,594,266.00	0.00%
4020	Recreational Vehicle Tax	-	393.01	135.84	257.17	815.00	48.22%
4021	Commercial Vehicle Tax	-	-	-	-	-	N/A
4030	City/County Alcohol Tax Distrib	-	-	-	-	-	N/A
4040	Heavy Trucks Tax	-	244.96	180.84	64.12	1,085.00	22.58%
4050	Ad Valorem Tax	-	1,182,297.41	422,449.00	759,848.41	2,534,694.00	46.64%
4060	Motor Vehicle Tax	-	44,519.09	39,873.34	4,645.75	239,240.00	18.61%
4070	Personal Property Tax - Delinquent	-	-	41.68	(41.68)	250.00	0.00%
4080	Real Property Tax - Delinquent	-	5,801.63	2,000.00	3,801.63	12,000.00	48.35%
4110	City/county Sales & Use Tax	219,004.93	219,004.93	387,141.48	(168,136.55)	2,322,849.00	9.43%
4115	Sales Tax 27B (280 Fund)	55,229.22	55,229.22	94,023.84	(38,794.62)	564,143.00	9.79%
4120	County Jail Tax	15,006.31	15,006.31	26,288.00	(11,281.69)	157,728.00	9.51%
4130	Safety Sales Tax	15,006.31	15,006.31	26,288.00	(11,281.69)	157,728.00	9.51%
4135	County Courthouse Sales Tax	15,006.23	15,006.23	26,825.16	(11,818.93)	160,951.00	9.32%
4140	Spec City/county Highway Fund	-	-	31,279.66	(31,279.66)	187,678.00	0.00%
4141	Alcohol Tax	-	-	-	-	-	N/A
4145	Transient Guest Tax	-	-	-	-	-	N/A
4150	CARS Funding	-	-	276,345.84	(276,345.84)	1,658,075.00	0.00%
4155	CDBG Grant	-	-	-	-	-	N/A
4156	FEMA Grant	-	-	-	-	-	N/A
4161	Grants/Donations - Private	-	-	8,333.34	(8,333.34)	50,000.00	0.00%
4210	Street Cutting Permit	595.00	2,360.00	1,250.00	1,110.00	7,500.00	31.47%
4215	Building Permit	2,831.00	4,849.00	8,333.34	(3,484.34)	50,000.00	9.70%
4220	Electrical Permit	232.29	647.29	416.66	230.63	2,500.00	1.85%
4225	Mechanical Permit	690.00	1,385.00	916.66	468.34	5,500.00	4.11%
4230	Plumbing Permit	75.00	305.00	250.00	55.00	1,500.00	1.19%
4235	Garage Sale Permit	-	5.00	66.66	(61.66)	400.00	0.39%
4240	Sign Permit	-	-	166.66	(166.66)	1,000.00	0.00%
4245	Cereal Malt Beverage License	-	(200.00)	54.16	(254.16)	325.00	-61.54%
4250	Animal Licenses	360.00	1,025.00	1,083.34	(58.34)	6,500.00	5.47%
4255	Home Occupational Licenses	-	40.00	166.66	(126.66)	1,000.00	0.00%
4260	Rental Licenses	3,696.51	6,118.02	5,666.66	451.36	34,000.00	27.88%
4265	Business Occupational Licenses	1,990.00	6,060.00	8,500.00	(2,440.00)	51,000.00	44.94%
4275	Program Fees	-	(2,242.50)	5,426.00	(7,668.50)	32,556.00	-6.89%
4276	Internal Program Revenue	-	-	2,166.66	(2,166.66)	13,000.00	0.00%
4277	Participation Fees	-	-	15,914.66	(15,914.66)	95,488.00	0.00%
4278	Advertising Sponsorship	-	-	-	-	-	N/A
4279	Facility Rental	-	2,242.50	808.34	1,434.16	4,850.00	2.60%
4280	Swim Lessons	-	-	-	-	-	N/A
4281	Swim Team	-	-	-	-	-	N/A
4282	Aerobics	-	-	-	-	-	N/A
4290	Concession Revenue	-	-	2,500.00	(2,500.00)	15,000.00	0.00%
4291	Retail Sales - Taxable	-	-	87.00	(87.00)	522.00	0.00%
4292	Taxable Sales Discounts (contract)	-	-	(1,333.34)	1,333.34	(8,000.00)	N/A
4310	Franchise Fee - Electric	18,913.70	37,964.13	44,226.84	(6,262.71)	265,361.00	14.31%
4320	Franchise Fee - Gas	15,076.24	29,141.94	20,062.00	9,079.94	120,372.00	24.21%
4330	Franchise Fee - Telephone	256.00	711.60	880.34	(168.74)	5,282.00	4.57%
4340	Franchise Fee - Telecable	13,036.87	18,652.83	12,628.66	6,024.17	75,772.00	57.11%
4350	Franchise Fee - Cellular	1,412.50	1,412.50	4.16	1,408.34	25.00	1,387.50%
4393	Bullet Proof Vest Grant	-	489.10	250.00	239.10	1,500.00	1,010.90%
4410	Fine	16,471.40	43,546.90	52,160.66	(8,613.76)	312,964.00	269,417.10%
4415	Court Costs	6,287.41	6,287.41	5,000.00	1,287.41	30,000.00	23,712.59%
4420	State Fees	3,726.50	3,726.50	4,000.00	(273.50)	24,000.00	20,273.50%
4430	Bond Forfeits	500.00	690.00	333.34	356.66	2,000.00	1,310.00%
4432	Spec. Law Enforcement Revenues	-	-	166.66	(166.66)	1,000.00	0.00%
4433	K9 Contributions	-	-	-	-	-	N/A

City of Roeland Park
Statement of Activities
For the 2 Months Ended 2/29/2020

I-AII

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
4510.4511	Interest on Investment	16,825.03	25,205.70	21,900.00	3,305.70	131,400.00	106,194.30	19.18%
4530	Reimbursed Expense	-	-	2,333.34	(2,333.34)	14,000.00	14,000.00	0.00%
4531	SRO Reimbursement	6,789.68	13,363.50	13,317.34	46.16	79,904.00	66,540.50	16.72%
4610	Special Assessments	-	-	333.34	(333.34)	2,000.00	2,000.00	0.00%
4620	Special Assessments - Delinquent	-	-	60.66	(60.66)	364.00	364.00	0.00%
4630	Storm Drainage RC12-013	-	33,244.81	10,541.66	22,703.15	63,250.00	30,005.19	52.56%
4640	Storm Drainage RC12-012	-	49,918.67	15,634.66	34,284.01	93,808.00	43,889.33	53.21%
4650	Storm Drainage RC12-014	-	55,900.56	17,758.50	38,142.06	106,551.00	50,650.44	52.46%
4710	Apt Tower Lease Payment	2,035.84	4,071.68	4,071.66	0.02	24,430.00	20,358.32	16.67%
4713	Voicestream Wireless Payment	2,035.83	4,071.66	4,071.66	-	24,430.00	20,358.34	16.67%
4716	Clearwire Tower Lease Paymt	2,035.83	4,071.66	4,071.66	-	24,430.00	20,358.34	16.67%
4720	Plans & Spec's	200.00	750.00	333.34	416.66	2,000.00	1,250.00	37.50%
4725	Police Reports	215.00	576.00	916.66	(340.66)	5,500.00	4,924.00	10.47%
4730	Tax Increment Income	-	376,815.79	114,793.16	262,022.63	688,759.00	311,943.21	54.71%
4731	Tax Increment Income 3A	-	143,493.55	41,259.84	102,233.71	247,559.00	104,065.45	57.96%
4735	Tax Increment Income IB	-	186,593.08	63,333.34	123,259.74	380,000.00	193,406.92	49.10%
4755	3rd Floor Lease Revenues	1,780.92	5,342.76	7,054.66	(1,711.90)	42,328.00	36,985.24	12.62%
4767	1% for Art Contribution	-	-	-	-	-	-	N/A
4768	Service Line Agreement	2,642.87	2,642.87	494.16	2,148.71	2,965.00	322.13	89.14%
4770	Solid Waste Agreement	145.00	308,412.03	93,666.66	214,745.37	562,000.00	253,587.97	54.88%
4775	RPPOA Contract	-	-	5,312.50	(5,312.50)	31,875.00	31,875.00	0.00%
4780	Sale of Assets	-	-	1,166.66	(1,166.66)	7,000.00	7,000.00	0.00%
4787	RP Community Foundation Donations	-	329.86	10,000.00	(9,670.14)	60,000.00	59,670.14	0.55%
4789	Transfer from General Fund	29,166.67	58,333.34	58,333.34	-	350,000.00	291,666.66	16.67%
4791	Bond Proceeds	-	-	218,005.34	(218,005.34)	1,308,032.00	1,308,032.00	0.00%
4795	Miscellaneous	26.00	773.69	6,474.50	(5,700.81)	38,847.00	38,073.31	1.99%
4824	Transfer from Public Works	-	-	-	-	-	-	N/A
4830	Transfer from 27A Fund	20,833.33	41,666.66	41,666.66	-	250,000.00	208,333.34	16.67%
4840	Transfer From General Fund	41,069.25	82,138.50	82,138.50	-	492,831.00	410,692.50	16.67%
4841	Transfer from PD/GF	2,353.50	4,707.00	4,707.00	-	28,242.00	23,535.00	16.67%
4842	Transfer from PW/GF	1,041.67	2,083.34	2,083.34	-	12,500.00	10,416.66	16.67%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	322,953.00	53,621.84	269,331.16	321,731.00	(1,222.00)	100.38%
4865	Transfer from TIF Funds	12,500.00	26,310.00	28,131.16	(1,821.16)	168,787.00	142,477.00	15.59%
4870	Transfer from 27C	1,890.67	3,781.34	3,781.34	-	22,688.00	18,906.66	16.67%
Total Revenues		548,990.51	3,475,277.37	3,730,438.28	(255,160.91)	22,382,630.00	18,907,352.63	15.53%
Expenditures								
5101	Salaries - Regular	139,672.03	277,905.40	309,506.18	(31,600.78)	1,857,037.00	1,579,131.60	14.96%
5102	Salaries-Overtime	7,561.40	17,231.40	8,333.32	8,898.08	50,000.00	32,768.60	34.46%
5103	Salaries - Elected Officials	3,910.00	7,820.00	7,820.00	-	46,920.00	39,100.00	16.67%
5104	Salaries - Part-time	8,723.40	16,727.97	38,141.84	(21,413.87)	228,851.00	212,123.03	7.31%
5107	Salaries - Intern	-	-	3,000.00	(3,000.00)	18,000.00	18,000.00	0.00%
5108	Salaries - Judge	1,359.16	2,609.16	2,609.16	-	15,655.00	13,045.84	16.67%
5109	Salaries - Prosecutor	1,113.33	2,155.00	2,155.00	-	12,930.00	10,775.00	16.67%
5120	Cell Phone Allowance	-	-	-	-	-	-	N/A
5122	FICA City Contribution	12,157.87	24,370.93	26,350.00	(1,979.07)	158,100.00	133,729.07	15.41%
5123	KPERS City Contribution	7,635.58	15,321.93	15,887.50	(565.57)	95,325.00	80,003.07	16.07%
5124	Ks Unemployment Insurance	145.72	291.67	333.34	(41.67)	2,000.00	1,708.33	14.58%
5125	Worker's Compensation	-	34,833.00	8,968.34	25,864.66	53,810.00	18,977.00	64.73%
5126	Health/Dental/Vision Insurance	40,000.86	75,543.26	76,688.34	(1,145.08)	460,130.00	384,586.74	16.42%
5127	Health Savings Account	3,953.20	8,668.90	10,026.66	(1,357.76)	60,160.00	51,491.10	14.41%
5128	401A City Contribution	546.68	1,093.36	1,213.34	(119.98)	7,280.00	6,186.64	15.02%
5130	City Paid Life/ST Disability	872.81	1,771.42	1,816.66	(45.24)	10,900.00	9,128.58	16.25%
5131	KP&F City Contribution	13,826.70	28,878.25	33,833.34	(4,955.09)	203,000.00	174,121.75	14.23%
5133	Wellness Incentive	-	-	333.34	(333.34)	2,000.00	2,000.00	0.00%

City of Roeland Park
Statement of Activities
For the 2 Months Ended 2/29/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5201	Electric	-	2,619.49	9,404.66	(6,785.17)	56,428.00	53,808.51	4.64%
5202	Telephone	1,163.28	1,818.28	2,368.32	(550.04)	14,210.00	12,391.72	12.80%
5203	Printing & Advertising	204.00	204.00	924.98	(720.98)	5,550.00	5,346.00	3.68%
5204	Legal Printing	89.42	135.45	500.00	(364.55)	3,000.00	2,864.55	4.52%
5205	Postage & Mailing Permits	-	496.71	1,100.00	(603.29)	6,600.00	6,103.29	7.53%
5206	Travel Expense & Training	2,077.36	3,485.44	6,330.36	(2,844.92)	37,982.00	34,496.56	9.18%
5207	Medical Expense & Drug Testing	609.63	609.63	806.66	(197.03)	4,840.00	4,230.37	12.60%
5208	Newsletter	1,253.00	2,129.28	2,100.00	29.28	12,600.00	10,470.72	16.90%
5209	Professional Services	15,287.29	11,686.24	35,958.32	(24,272.08)	215,750.00	204,063.76	5.42%
5210	Maintenance & Repair Building	2,032.79	2,902.45	5,383.34	(2,480.89)	32,300.00	29,397.55	8.99%
5211	Maintenace & Repair Equipment	453.66	1,493.46	7,483.34	(5,989.88)	44,900.00	43,406.54	3.33%
5212	Utility Asst	-	-	2,500.00	(2,500.00)	15,000.00	15,000.00	0.00%
5213	Audit Fees	-	1,000.00	6,295.84	(5,295.84)	37,775.00	36,775.00	2.65%
5214	Other Contracted Services	11,598.25	18,021.28	27,038.16	(9,016.88)	162,229.00	144,207.72	11.11%
5215	City Attorney	-	-	15,733.34	(15,733.34)	94,400.00	94,400.00	0.00%
5217	Public Art	-	3,000.00	4,166.66	(1,166.66)	25,000.00	22,000.00	12.00%
5218	IT & Communication	1,290.92	1,290.92	4,416.00	(3,125.08)	26,496.00	25,205.08	4.87%
5219	Meeting Expense	-	-	383.32	(383.32)	2,300.00	2,300.00	0.00%
5220	Street Light Repair & Maintenance	4,948.24	4,670.80	6,666.66	(1,995.86)	40,000.00	35,329.20	11.68%
5222	Traffic Signal Expense	15,252.71	15,252.71	32,037.84	(16,785.13)	192,227.00	176,974.29	7.93%
5223	Pool Management Fee	-	1,000.00	17,672.00	(16,672.00)	106,032.00	105,032.00	0.94%
5224	Laundry Service	150.75	150.75	516.66	(365.91)	3,100.00	2,949.25	4.86%
5225	Mental Health Co-responder	-	-	3,335.16	(3,335.16)	20,011.00	20,011.00	0.00%
5226	Car Allowance	450.00	900.00	900.00	-	5,400.00	4,500.00	16.67%
5227	Prisoner Care	-	-	931.50	(931.50)	5,589.00	5,589.00	0.00%
5228	Fees Due State of Kansas	1,800.50	1,800.50	4,500.00	(2,699.50)	27,000.00	25,199.50	6.67%
5229	Permits	-	-	-	-	-	-	N/A
5230	Art Commissioner	100.00	200.00	200.00	-	1,200.00	1,000.00	16.67%
5231	Cost of Issuance	-	-	9,672.00	(9,672.00)	58,032.00	58,032.00	0.00%
5232	United Community Services	-	-	795.16	(795.16)	4,771.00	4,771.00	0.00%
5233	JoCo Home Repair - Minor	9,000.00	9,000.00	1,500.00	7,500.00	9,000.00	-	100.00%
5234	JoCo Home Repair - Major	8,000.00	8,000.00	1,333.34	6,666.66	8,000.00	-	100.00%
5235	Disposal Fees	3,253.25	3,703.25	1,666.66	2,036.59	10,000.00	6,296.75	37.03%
5236	Community Policing	-	(168.61)	83.34	(251.95)	500.00	668.61	-33.72%
5237	Community Events	-	-	1,466.66	(1,466.66)	8,800.00	8,800.00	0.00%
5238	Animal Control	-	-	5,682.16	(5,682.16)	34,093.00	34,093.00	0.00%
5240	Equipment Rental	-	-	83.34	(83.34)	500.00	500.00	0.00%
5243	Contractual Reimbursement	-	-	-	-	-	-	N/A
5248	Strategic Planning	-	-	-	-	-	-	N/A
5249	Branding Implementation	-	-	166.66	(166.66)	1,000.00	1,000.00	0.00%
5250	Insurance & Surety Bonds	75.00	75.00	8,392.84	(8,317.84)	50,357.00	50,282.00	0.15%
5251	Mayor Expenses	-	-	166.66	(166.66)	1,000.00	1,000.00	0.00%
5252	City Elections	-	-	916.66	(916.66)	5,500.00	5,500.00	0.00%
5253	Public Relations	40.23	40.23	750.00	(709.77)	4,500.00	4,459.77	0.89%
5254	Miscellaneous Charges	576.01	698.62	366.68	331.94	2,200.00	1,501.38	31.76%
5255	JoCo Management Fee	2,082.77	12,532.25	8,075.00	4,457.25	48,450.00	35,917.75	25.87%
5256	Committee Funds	9.99	9.99	833.34	(823.35)	5,000.00	4,990.01	0.20%
5257	Property Tax Payments	-	-	1,113.66	(1,113.66)	6,682.00	6,682.00	0.00%
5258	RPPOA Common Area Expenses	33,847.00	33,847.00	10,953.66	22,893.34	65,722.00	31,875.00	51.50%
5259	Traffic Control Signs	29.00	29.00	750.00	(721.00)	4,500.00	4,471.00	0.64%
5260	Vehicle Maintenance	3,497.61	3,989.54	3,016.66	972.88	18,100.00	14,110.46	22.04%
5262	Grounds Maintenance	89.48	444.46	4,583.32	(4,138.86)	27,500.00	27,055.54	1.62%
5263	Tree Maintenance	680.00	680.00	7,666.66	(6,986.66)	46,000.00	45,320.00	1.48%
5264	Grounds Improvements	-	-	250.00	(250.00)	1,500.00	1,500.00	0.00%
5265	Computer System R&M	-	-	83.34	(83.34)	500.00	500.00	0.00%
5266	Computer Software	-	1,222.01	7,327.16	(6,105.15)	43,963.00	42,740.99	2.78%
5267	Employee Related Expenses	-	350.00	1,166.66	(816.66)	7,000.00	6,650.00	5.00%

City of Roeland Park
Statement of Activities
For the 2 Months Ended 2/29/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5271	Composte Bin Rebate Program	-	-	83.34	(83.34)	500.00	500.00	0.00%
5272	Solid Waste Contract	43,173.82	86,460.83	86,500.00	(39.17)	519,000.00	432,539.17	16.66%
5273	Neighbors Helping Neighbors	-	-	1,666.66	(1,666.66)	10,000.00	10,000.00	0.00%
5282	Property Tax Rebate Program	-	-	1,250.00	(1,250.00)	7,500.00	7,500.00	0.00%
5283	RP Community Foundation Grant Expense	(357.20)	-	10,000.00	(10,000.00)	60,000.00	60,000.00	0.00%
5285	Pool Operations	-	150.00	-	150.00	-	(150.00)	N/A
5287	Water	-	453.37	3,666.68	(3,213.31)	22,000.00	21,546.63	2.06%
5288	Waste Water	485.32	485.32	3,383.34	(2,898.02)	20,300.00	19,814.68	2.39%
5289	Natural Gas	1,380.66	2,462.83	6,513.66	(4,050.83)	39,082.00	36,619.17	6.30%
5290	Street Light Electric	1,804.22	1,804.22	4,144.34	(2,340.12)	24,866.00	23,061.78	7.26%
5292	Fireworks	-	-	416.66	(416.66)	2,500.00	2,500.00	0.00%
5301	Office Supplies	493.18	971.16	1,433.34	(462.18)	8,600.00	7,628.84	11.29%
5302	Motor Fuels & Lubricants	3,869.33	6,017.95	6,432.86	(414.91)	38,597.00	32,579.05	15.59%
5303	Sand and Salt	2,871.46	2,871.46	4,166.66	(1,295.20)	25,000.00	22,128.54	11.49%
5304	Janitorial Supplies	193.02	193.02	793.34	(600.32)	4,760.00	4,566.98	4.06%
5305	Dues, Subscriptions, & Books	1,160.69	8,955.42	3,149.98	5,805.44	18,900.00	9,944.58	47.38%
5306	Materials	45.39	320.36	1,698.34	(1,377.98)	10,190.00	9,869.64	3.14%
5307	Other Commodities	345.97	451.82	1,333.34	(881.52)	8,000.00	7,548.18	5.65%
5308	Clothing & Uniforms	2,080.56	3,291.76	3,711.68	(419.92)	22,270.00	18,978.24	14.78%
5309	Amunition	-	-	416.66	(416.66)	2,500.00	2,500.00	0.00%
5310	Training Supplies	-	-	83.34	(83.34)	500.00	500.00	0.00%
5311	Pool Equipment	-	-	554.16	(554.16)	3,325.00	3,325.00	0.00%
5312	Grounds Supplies and Equipment	-	-	341.66	(341.66)	2,050.00	2,050.00	0.00%
5313	Safety Supplies/Equip	-	-	383.34	(383.34)	2,300.00	2,300.00	0.00%
5314	Operating Supplies/Personal Care	-	-	66.66	(66.66)	400.00	400.00	0.00%
5315	Machinery & Auto Equipment	-	-	7,398.66	(7,398.66)	44,392.00	44,392.00	0.00%
5316	K9 Expenses	-	-	-	-	-	-	N/A
5317	Special Law Enforcement Expenses	-	-	-	-	-	-	N/A
5318	Tools	744.33	976.28	450.00	526.28	2,700.00	1,723.72	36.16%
5319	Rain Barrel Reimbursement	-	-	-	-	-	-	N/A
5325	Concessions food and supplies	-	-	1,441.66	(1,441.66)	8,650.00	8,650.00	0.00%
5326	Chemicals	-	-	3,333.34	(3,333.34)	20,000.00	20,000.00	0.00%
5403	Office Equipment	-	8,218.30	582.00	7,636.30	3,492.00	(4,726.30)	235.35%
5404	Furnishings & Appliances	-	-	58.34	(58.34)	350.00	350.00	0.00%
5410	Technology Upgrades	2,937.50	2,937.50	-	2,937.50	-	(2,937.50)	N/A
5421	Street Maintenance	2,569.58	2,670.14	61,666.66	(58,996.52)	370,000.00	367,329.86	0.72%
5425	Other Capital Outlay	-	-	61,166.66	(61,166.66)	367,000.00	367,000.00	0.00%
5430	Residential Street Reconstruction	-	-	18,673.00	(18,673.00)	112,038.00	112,038.00	0.00%
5442	Building Improvement	-	-	32,291.18	(32,291.18)	193,747.00	193,747.00	0.00%
5454	Sidewalk Improvements	10,213.00	10,213.00	12,500.00	(2,287.00)	75,000.00	64,787.00	13.62%
5457	CARS 2020 - Roe	-	-	584,544.50	(584,544.50)	3,507,267.00	3,507,267.00	0.00%
5458	CARS 2018	-	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	-	-	-	-	-	N/A
5461	CARS 2022 - Nall Avenue	-	-	-	-	-	-	N/A
5462	CARS 2023	-	-	-	-	-	-	N/A
5468	2020 Stormwater-57th and Roeland	-	-	36,666.66	(36,666.66)	220,000.00	220,000.00	0.00%
5469	Stormwater Maintenance	-	-	3,333.34	(3,333.34)	20,000.00	20,000.00	0.00%
5470	Park Maint/Infrastructure	331.68	953.96	3,500.00	(2,546.04)	21,000.00	20,046.04	4.54%
5472	R Park Development Plan	29,932.66	29,932.66	155,932.66	(126,000.00)	935,596.00	905,663.34	3.20%
5473	RPAC Improvements	13,996.25	13,996.25	132,500.00	(118,503.75)	795,000.00	781,003.75	1.76%
5498	CDBG - 2019	-	-	-	-	-	-	N/A
5601	Bond Principal	-	-	-	-	-	-	N/A
5602	Bond Interest	-	-	3,166.66	(3,166.66)	19,000.00	19,000.00	0.00%
5608	Principal Bonds - 2010-1	-	-	48,333.34	(48,333.34)	290,000.00	290,000.00	0.00%
5609	Interest Bonds - 2010-1	12,787.50	12,787.50	4,262.50	8,525.00	25,575.00	12,787.50	50.00%
5614	Bond Principal 2014-1	-	-	19,000.00	(19,000.00)	114,000.00	114,000.00	0.00%

City of Roeland Park
Statement of Activities
For the 2 Months Ended 2/29/2020

I-All

		Unencumbered						
		Current Month	Year to Date	Budget to Date	Variance	Annual Budget	Balance	% Used
5615	Bond Interest 2014-1	-	-	428.00	(428.00)	2,568.00	2,568.00	0.00%
5628	Principal Bonds - 2011-2	-	-	14,166.66	(14,166.66)	85,000.00	85,000.00	0.00%
5629	Interest Bonds - 2011-2	-	-	3,606.66	(3,606.66)	21,640.00	21,640.00	0.00%
5644	Principal Bonds - 2012-1	-	-	34,166.66	(34,166.66)	205,000.00	205,000.00	0.00%
5645	Interest Bonds - 2012-1	-	-	3,053.00	(3,053.00)	18,318.00	18,318.00	0.00%
5705	Future CIP - PW	-	-	216,666.66	(216,666.66)	1,300,000.00	1,300,000.00	0.00%
5707	Fututre CIP - Building Reserve	-	-	-	-	-	-	N/A
5721	CID #1 Expenses	-	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	5,833.34	(5,833.34)	35,000.00	35,000.00	0.00%
5751	TIF Fund Expenditure	-	-	57,423.50	(57,423.50)	344,541.00	344,541.00	0.00%
5801	Transfer of Funds	-	-	58,333.34	(58,333.34)	350,000.00	350,000.00	0.00%
5802	Transfer to General Fund	14,390.67	30,091.34	31,912.50	(1,821.16)	191,475.00	161,383.66	15.72%
5819	Transfer to TIF 1 Fund-370	29,166.67	58,333.34	-	58,333.34	-	(58,333.34)	N/A
5818	Transfer to Bond & Interest Fund	27,083.33	54,166.66	12,500.00	41,666.66	75,000.00	20,833.34	72.22%
5821	Transfer to TIF 2	-	-	-	-	-	-	N/A
5822	Transfer to Combined Street/Highway Fund	-	322,953.00	-	322,953.00	-	(322,953.00)	N/A
5823	Transfer to 27D	-	-	-	-	-	-	N/A
5824	Transfer to Special Infrastructure	-	-	53,621.84	(53,621.84)	321,731.00	321,731.00	0.00%
5825	Transfer to Equip Reserve Fund	3,699.34	7,398.68	7,398.68	-	44,392.00	36,993.32	16.67%
5826	Transfer to Aquatic Fund	34,515.08	69,030.16	69,030.16	-	414,181.00	345,150.84	16.67%
5834	Bond Principal - 2010-1	-	-	-	-	-	-	N/A
5835	Bond Interest - 2010-1	-	-	-	-	-	-	N/A
Total Expenditures		601,334.89	1,404,090.07	2,726,663.30	(1,322,573.23)	16,359,980.00	14,955,889.93	8.58%
Change in Fund Balance		\$ (52,344.38)	\$ 2,071,187.30	\$ 1,003,774.98	\$ 1,067,412.32	\$ 6,022,650.00	\$ 3,951,462.70	

City of Roeland Park
Statement of Activities - BY FUND
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>% Used</u>
4000..4999	Revenues					
000..115	General Fund	\$ 269,144.57	\$ 1,842,156.52	\$ 1,486,017.62	\$ 8,916,106.00	20.66%
200	Bond & Interest Fund	\$ 28,459.03	\$ 279,494.72	\$ 144,342.66	\$ 866,056.00	32.27%
220	Aquatic Center Fund	\$ 34,874.95	\$ 69,568.66	\$ 111,562.98	\$ 669,378.00	10.39%
250	Special Highway Fund	\$ -	\$ -	\$ 53,621.84	\$ 321,731.00	0.00%
270	Special Street Fund 27 - A	\$ 89,718.31	\$ 413,203.98	\$ 559,475.84	\$ 3,356,855.00	12.31%
290	Special Street Fund 27 - C	\$ 18,964.13	\$ 19,239.32	\$ 120,837.50	\$ 725,025.00	2.65%
300	Special Infrastructure 27 - D	\$ 37,967.67	\$ 38,537.60	\$ 481,275.50	\$ 2,887,653.00	1.33%
360	Equipment & Bldg Reserve Fund	\$ 4,236.90	\$ 8,203.07	\$ 231,795.84	\$ 1,390,775.00	0.59%
370	TIF 1A/B - Bella Roe / Walmart	\$ 30,800.18	\$ 431,649.24	\$ 311,829.02	\$ 1,870,974.00	23.07%
400	TDD#1 - Price Chopper	\$ 20,959.78	\$ 21,006.63	\$ (335,784.18)	\$ (2,014,705.00)	N/A
410	TDD#2 - Lowes	\$ 9,226.67	\$ 9,246.10	\$ (75,849.66)	\$ (455,098.00)	N/A
420	CID #1 - RP Shopping Center	\$ 3,504.02	\$ 5,243.33	\$ 508,900.66	\$ 3,053,404.00	0.17%
450	TIF 2A/D - McDonalds / City Hall	\$ 673.20	\$ 131,267.48	\$ 42,791.16	\$ 256,747.00	51.13%
480	TIF 2C - Valley State Bank	\$ -	\$ 50,918.51	\$ 4,908.34	\$ 29,450.00	172.90%
510	TIF 3C - Old Pool Area	\$ 461.10	\$ 155,542.21	\$ 75,674.00	\$ 454,044.00	34.26%
520	Property Owners Association	\$ -	\$ -	\$ 9,039.16	\$ 54,235.00	0.00%
	Total Revenues	548,990.51	3,475,277.37	3,730,438.28	22,382,630.00	15.53%
5000..9999	Expenditures					
000..115	General Fund	471,653.29	886,005.25	1,050,441.64	6,302,650.00	14.06%
200	Bond & Interest Fund	12,787.50	12,787.50	131,387.82	788,327.00	1.62%
220	Aquatic Center Fund	5,761.34	16,729.82	99,183.84	595,103.00	2.81%
250	Special Highway Fund	2,871.46	325,824.46	53,621.84	321,731.00	101.27%
270	Special Street Fund 27 - A	36,000.67	56,834.00	339,528.66	2,037,172.00	2.79%
290	Special Street Fund 27 - C	10,921.46	28,510.09	88,423.84	530,543.00	5.37%
300	Special Infrastructure 27 - D	46,830.17	47,539.95	374,937.98	2,249,628.00	2.11%
360	Equipment & Bldg Reserve Fund	-	-	224,065.32	1,344,392.00	0.00%
370	TIF 1A/B - Bella Roe / Walmart	-	-	308,822.00	1,852,932.00	0.00%
400	TDD#1 - Price Chopper	1,033.33	1,951.66	3,333.34	20,000.00	9.76%
410	TDD#2 - Lowes	866.67	1,483.34	1,500.00	9,000.00	16.48%
420	CID #1 - RP Shopping Center	-	-	-	-	N/A
450	TIF 2A/D - McDonalds / City Hall	12,500.00	25,000.00	42,640.02	255,840.00	9.77%
480	TIF 2C - Valley State Bank	-	1,310.00	3,464.50	20,787.00	6.30%
510	TIF 3C - Old Pool Area	104.00	104.00	-	-	N/A
520	Property Owners Association	5.00	10.00	5,312.50	31,875.00	0.03%
	Total Expenditures	601,334.89	1,404,090.07	2,726,663.30	16,359,980.00	8.58%
	Change in Fund Balance	\$ (52,344.38)	\$ 2,071,187.30	\$ 1,003,774.98	\$ 6,022,650.00	

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

				Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Revenues									
100..108	4010	Cash Carryforward		\$ -	\$ -	\$ 438,102.84	\$ 2,628,617.00	\$ 2,628,617.00	0.00%
Taxes									
101..108	4050	Ad Valorem Tax		-	1,102,941.95	394,094.16	2,364,565.00	1,261,623.05	46.64%
101..108	4070	Personal Property Tax - Delinquent		-	-	33.34	200.00	200.00	0.00%
101..108	4080	Real Property Tax - Delinquent		-	5,286.14	1,666.66	10,000.00	4,713.86	52.86%
		Total Taxes		-	1,108,228.09	395,794.16	2,374,765.00	1,266,536.91	46.67%
Franchise Taxes									
101..108	4310	Franchise Fee - Electric		18,913.70	37,964.13	44,226.84	265,361.00	227,396.87	14.31%
101..108	4320	Franchise Fee - Gas		15,076.24	29,141.94	20,062.00	120,372.00	91,230.06	24.21%
101..108	4330	Franchise Fee - Telephone		256.00	711.60	880.34	5,282.00	4,570.40	13.47%
101..108	4340	Franchise Fee - Telecable		13,036.87	18,652.83	12,628.66	75,772.00	57,119.17	24.62%
101..108	4350	Franchise Fee - Cellular		1,412.50	1,412.50	4.16	25.00	(1,387.50)	5650.00%
		Total Franchise Taxes		48,695.31	87,883.00	77,802.00	466,812.00	378,929.00	18.83%
Special Assessments									
101..115	4610	Special Assessments		-	-	333.34	2,000.00	2,000.00	0.00%
101..108	4770	Solid Waste Agreement		145.00	308,412.03	93,666.66	562,000.00	253,587.97	54.88%
		Total Special Assessments		145.00	308,412.03	94,000.00	564,000.00	255,587.97	54.68%
Intergovernmental Revenue									
101..108	4020	Recreational Vehicle Tax		-	361.03	127.50	765.00	403.97	47.19%
101..108	4021	Commercial Vehicle Tax		-	-	-	-	-	N/A
101..108	4030	City/County Alcohol Tax Distrib		-	-	-	-	-	N/A
101..108	4040	Heavy Trucks Tax		-	223.14	160.84	965.00	741.86	23.12%
101..108	4060	Motor Vehicle Tax		-	40,238.38	37,172.34	223,034.00	182,795.62	18.04%
101..108	4110	City/county Sales & Use Tax		60,025.11	60,025.11	105,151.16	630,907.00	570,881.89	9.51%
101..108	4115	Sales Tax 27B (280 Fund)		55,229.22	55,229.22	94,023.84	564,143.00	508,913.78	9.79%
101..108	4120	County Jail Tax		15,006.31	15,006.31	26,288.00	157,728.00	142,721.69	9.51%
101..108	4130	Safety Sales Tax		15,006.31	15,006.31	26,288.00	157,728.00	142,721.69	9.51%
101..108	4141	Alcohol Tax		-	-	-	-	-	N/A
101..108	4145	Transient Guest Tax		-	-	-	-	-	N/A
101..108	4156	FEMA Grant		-	-	-	-	-	N/A
		Total Intergovernmental Revenue		145,266.95	186,089.50	289,211.68	1,735,270.00	1,549,180.50	10.72%
Licenses and Permits									
101..108	4210	Street Cutting Permit		595.00	2,360.00	1,250.00	7,500.00	5,140.00	31.47%
101..108	4215	Building Permit		2,831.00	4,849.00	8,333.34	50,000.00	45,151.00	9.70%
101..108	4220	Electrical Permit		232.29	647.29	416.66	2,500.00	1,852.71	25.89%
101..108	4225	Mechanical Permit		690.00	1,385.00	916.66	5,500.00	4,115.00	25.18%
101..108	4230	Plumbing Permit		75.00	305.00	250.00	1,500.00	1,195.00	20.33%
101..108	4235	Garage Sale Permit		-	5.00	66.66	400.00	395.00	1.25%
101..108	4240	Sign Permit		-	-	166.66	1,000.00	1,000.00	0.00%
101..108	4245	Cereal Malt Beverage License		-	(200.00)	54.16	325.00	525.00	-61.54%
101..108	4250	Animal Licenses		360.00	1,025.00	1,083.34	6,500.00	5,475.00	15.77%
101..108	4255	Home Occupational Licenses		-	40.00	166.66	1,000.00	960.00	4.00%
101..108	4260	Rental Licenses		3,696.51	6,118.02	5,666.66	34,000.00	27,881.98	17.99%
101..108	4265	Business Occupational Licenses		1,990.00	6,060.00	8,500.00	51,000.00	44,940.00	11.88%
		Total Licenses and Permits		10,469.80	22,594.31	26,870.80	161,225.00	138,630.69	14.01%
Fines and Forfeitures									
101..108	4410	Fine		16,471.40	43,546.90	52,160.66	312,964.00	269,417.10	13.91%
101..108	4415	Court Costs		6,287.41	6,287.41	5,000.00	30,000.00	23,712.59	20.96%
101..108	4420	State Fees		3,726.50	3,726.50	4,000.00	24,000.00	20,273.50	15.53%
101..108	4430	Bond Forfeits		500.00	690.00	333.34	2,000.00	1,310.00	34.50%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

I-GF

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Total Fines and Forfeitures			26,985.31	54,250.81	61,494.00	368,964.00	314,713.19	14.70%
Other Sources								
101..108	4393	Bullet Proof Vest Grant	-	489.10	250.00	1,500.00	1,010.90	32.61%
01..108,11	4530	Reimbursed Expense	-	-	2,333.34	14,000.00	14,000.00	0.00%
101..108	4531	SRO Reimbursement	6,789.68	13,363.50	13,317.34	79,904.00	66,540.50	16.72%
101..108	4710	Apt Tower Lease Payment	2,035.84	4,071.68	4,071.66	24,430.00	20,358.32	16.67%
101..108	4713	Voicestream Wireless Payment	2,035.83	4,071.66	4,071.66	24,430.00	20,358.34	16.67%
101..108	4716	Clearwire Tower Lease Paymt	2,035.83	4,071.66	4,071.66	24,430.00	20,358.34	16.67%
101..108	4720	Plans & Spec's	200.00	750.00	333.34	2,000.00	1,250.00	37.50%
101..108	4725	Police Reports	215.00	576.00	916.66	5,500.00	4,924.00	10.47%
101..108	4755	3rd Floor Lease Revenues	1,780.92	5,342.76	7,054.66	42,328.00	36,985.24	12.62%
101..108	4767	1% for Art Contribution	-	-	-	-	-	N/A
101..108	4768	Service Line Agreement	2,642.87	2,642.87	494.16	2,965.00	322.13	89.14%
101..108	4775	RPPOA Contract	-	-	5,312.50	31,875.00	31,875.00	0.00%
101..108	4780	Sale of Assets	-	-	1,166.66	7,000.00	7,000.00	0.00%
101..108	4787	RP Community Foundation Donations	-	329.86	10,000.00	60,000.00	59,670.14	0.55%
101..108	4795	Miscellaneous	26.00	773.69	833.34	5,000.00	4,226.31	15.47%
Total Other Sources			17,761.97	36,482.78	54,226.98	325,362.00	288,879.22	11.21%
Other								
101..108	4510..4511	Interest on Investment	5,429.56	8,124.66	13,333.34	80,000.00	71,875.34	10.16%
Total Other			5,429.56	8,124.66	13,333.34	80,000.00	71,875.34	10.16%
Transfer-In								
101..108	4865	Transfer from TIF Funds	12,500.00	26,310.00	28,131.16	168,787.00	142,477.00	15.59%
101..109	4870	Transfer from 27C	1,890.67	3,781.34	3,781.34	22,688.00	18,906.66	16.67%
Total Transfer-In			14,390.67	30,091.34	31,912.50	191,475.00	161,383.66	15.72% N/A
101..108	Total Revenues		269,144.57	1,842,156.52	1,482,748.30	8,896,490.00	7,054,333.48	20.71%
Expenditures								
General Overhead								
101	5201	Electric	-	1,236.03	2,976.66	17,860.00	16,623.97	6.92%
101	5202	Telephone	46.59	46.59	166.66	1,000.00	953.41	4.66%
101	5203	Printing & Advertising	100.00	100.00	300.00	1,800.00	1,700.00	5.56%
101	5204	Legal Printing	89.42	135.45	500.00	3,000.00	2,864.55	4.52%
101	5205	Postage & Mailing Permits	-	496.71	1,000.00	6,000.00	5,503.29	8.28%
101	5206	Travel Expense & Training	305.00	305.00	-	-	(305.00)	N/A
101	5207	Medical Expense & Drug Testing	200.00	200.00	-	-	(200.00)	N/A
101	5208	Newsletter	1,253.00	2,129.28	2,100.00	12,600.00	10,470.72	16.90%
101	5209	Professional Services	8,632.95	4,731.90	9,908.34	59,450.00	54,718.10	7.96%
101	5210	Maintenance & Repair Building	254.84	673.05	1,766.66	10,600.00	9,926.95	6.35%
101	5211	Maintenance & Repair Equipment	-	862.00	33.34	200.00	(662.00)	431.00%
101	5212	Utility Asst	-	-	2,500.00	15,000.00	15,000.00	0.00%
101	5213	Audit Fees	-	1,000.00	6,295.84	37,775.00	36,775.00	2.65%
101	5214	Other Contracted Services	5,161.47	8,197.50	10,880.00	65,280.00	57,082.50	12.56%
101	5215	City Attorney	-	-	15,733.34	94,400.00	94,400.00	0.00%
101	5217	Public Art	-	3,000.00	4,166.66	25,000.00	22,000.00	12.00%
101	5218	IT & Communication	1,290.92	1,290.92	4,416.00	26,496.00	25,205.08	4.87%
101	5219	Meeting Expense	-	-	250.00	1,500.00	1,500.00	0.00%
101	5220	Street Light Repair & Maintenance	4,948.24	4,670.80	6,666.66	40,000.00	35,329.20	11.68%
101	5222	Traffic Signal Expense	15,252.71	15,252.71	32,037.84	192,227.00	176,974.29	7.93%
101	5230	Art Commissioner	100.00	200.00	200.00	1,200.00	1,000.00	16.67%
101	5232	United Community Services	-	-	795.16	4,771.00	4,771.00	0.00%
101	5233	JoCo Home Repair - Minor	9,000.00	9,000.00	1,500.00	9,000.00	-	100.00%
101	5234	JoCo Home Repair - Major	8,000.00	8,000.00	1,333.34	8,000.00	-	100.00%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

I-GF

							Budget vs. YTD	%
			Current Month	Year-to-Date	Budget to Date	Annual Budget	Actual	Remaining
101	5237	Community Events	-	-	1,466.66	8,800.00	8,800.00	0.00%
101	5248	Strategic Planning	-	-	-	-	-	N/A
101	5249	Branding Implementation	-	-	166.66	1,000.00	1,000.00	0.00%
101	5250	Insurance & Surety Bonds	-	-	7,511.34	45,068.00	45,068.00	0.00%
101	5252	City Elections	-	-	916.66	5,500.00	5,500.00	0.00%
101	5253	Public Relations	40.23	40.23	750.00	4,500.00	4,459.77	0.89%
101	5254	Miscellaneous Charges	571.01	688.62	166.66	1,000.00	311.38	68.86%
101	5256	Committee Funds	9.99	9.99	833.34	5,000.00	4,990.01	0.20%
101	5257	Property Tax Payments	-	-	1,113.66	6,682.00	6,682.00	0.00%
101	5258	RPPOA Common Area Expenses	33,847.00	33,847.00	5,641.16	33,847.00	-	100.00%
101	5265	Computer System R&M	-	-	83.34	500.00	500.00	0.00%
101	5266	Computer Software	-	750.00	5,269.34	31,616.00	30,866.00	2.37%
101	5267	Employee Related Expenses	-	350.00	1,166.66	7,000.00	6,650.00	5.00%
101	5273	Neighbors Helping Neighbors	-	-	1,666.66	10,000.00	10,000.00	0.00%
101	5282	Property Tax Rebate Program	-	-	1,250.00	7,500.00	7,500.00	0.00%
101	5283	RP Community Foundation Grant Expense	(357.20)	-	10,000.00	60,000.00	60,000.00	0.00%
101	5285	Pool Operations	-	150.00	-	-	(150.00)	N/A
101	5287	Water	-	-	250.00	1,500.00	1,500.00	0.00%
101	5288	Waste Water	40.40	40.40	333.34	2,000.00	1,959.60	2.02%
101	5289	Natural Gas	388.43	767.30	530.34	3,182.00	2,414.70	24.11%
101	5292	Fireworks	-	-	416.66	2,500.00	2,500.00	0.00%
101	5301	Office Supplies	445.18	923.16	1,166.66	7,000.00	6,076.84	13.19%
101	5304	Janitorial Supplies	90.77	90.77	333.34	2,000.00	1,909.23	4.54%
101	5305	Dues, Subscriptions, & Books	42.87	6,073.15	2,106.66	12,640.00	6,566.85	48.05%
101	5307	Other Commodities	14.65	14.65	-	-	(14.65)	N/A
101	5751	TIF Fund Expenditure	-	-	53,569.16	321,415.00	321,415.00	0.00%
101	5801	Transfer of Funds	-	-	58,333.34	350,000.00	350,000.00	0.00%
101	5818	Transfer to Bond & Interest Fund	6,250.00	12,500.00	12,500.00	75,000.00	62,500.00	16.67%
101	5819	Transfer to TIF 1 Fund-370	29,166.67	58,333.34	-	-	(58,333.34)	N/A
101	5821	Transfer to TIF 2	-	-	-	-	-	N/A
101	5823	Transfer to 27D	-	-	-	-	-	N/A
101	5824	Transfer to Special Infrastructure	-	-	-	-	-	N/A
101	5825	Transfer to Equip Reserve Fund	304.17	608.34	608.34	3,650.00	3,041.66	16.67%
101	5826	Transfer to Aquatic Fund	34,515.08	69,030.16	69,030.16	414,181.00	345,150.84	16.67%
		Total General Overhead	160,004.39	245,745.05	342,706.64	2,056,240.00	1,810,494.95	11.95%
Police								
102	5101	Salaries - Regular	69,259.89	139,733.95	156,166.66	937,000.00	797,266.05	14.91%
102	5102	Salaries-Overtime	5,410.80	10,745.51	6,666.66	40,000.00	29,254.49	26.86%
102	5104	Salaries - Part-time	4,682.20	8,902.78	3,716.66	22,300.00	13,397.22	39.92%
102	5202	Telephone	596.66	881.66	1,166.66	7,000.00	6,118.34	12.60%
102	5203	Printing & Advertising	-	-	41.66	250.00	250.00	0.00%
102	5205	Postage & Mailing Permits	-	-	16.66	100.00	100.00	0.00%
102	5206	Travel Expense & Training	1,062.55	1,120.63	1,500.00	9,000.00	7,879.37	12.45%
102	5207	Medical Expense & Drug Testing	346.63	346.63	166.66	1,000.00	653.37	34.66%
102	5210	Maintenance & Repair Building	-	-	33.34	200.00	200.00	0.00%
102	5211	Maintenance & Repair Equipment	-	147.00	750.00	4,500.00	4,353.00	3.27%
102	5214	Other Contracted Services	5,501.78	7,294.78	2,305.16	13,831.00	6,536.22	52.74%
102	5217	Public Art	-	-	-	-	-	N/A
102	5219	Meeting Expense	-	-	16.66	100.00	100.00	0.00%
102	5224	Laundry Service	150.75	150.75	516.66	3,100.00	2,949.25	4.86%
102	5225	Mental Health Co-responder	-	-	3,335.16	20,011.00	20,011.00	0.00%
102	5236	Community Policing	-	(168.61)	83.34	500.00	668.61	-33.72%
102	5238	Animal Control	-	-	5,682.16	34,093.00	34,093.00	0.00%
102	5250	Insurance & Surety Bonds	75.00	75.00	25.00	150.00	75.00	50.00%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

I-GF

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
102	5254	Miscellaneous Charges	-	-	83.34	500.00	500.00	0.00%
102	5260	Vehicle Maintenance	3,405.65	3,601.36	1,666.66	10,000.00	6,398.64	36.01%
102	5266	Computer Software	-	-	-	-	-	N/A
102	5301	Office Supplies	48.00	48.00	33.34	200.00	152.00	24.00%
102	5302	Motor Fuels & Lubricants	1,883.23	1,883.23	3,858.84	23,153.00	21,269.77	8.13%
102	5305	Dues, Subscriptions, & Books	290.00	290.00	167.50	1,005.00	715.00	28.86%
102	5306	Materials	-	-	83.34	500.00	500.00	0.00%
102	5307	Other Commodities	62.85	168.70	500.00	3,000.00	2,831.30	5.62%
102	5308	Clothing & Uniforms	1,768.46	1,856.36	1,833.34	11,000.00	9,143.64	16.88%
102	5309	Amunition	-	-	416.66	2,500.00	2,500.00	0.00%
102	5310	Training Supplies	-	-	83.34	500.00	500.00	0.00%
102	5825	Transfer to Equip Reserve Fund	2,353.50	4,707.00	4,707.00	28,242.00	23,535.00	16.67%
Total Police			<u>96,897.95</u>	<u>181,784.73</u>	<u>195,622.46</u>	<u>1,173,735.00</u>	<u>991,950.27</u>	15.49%
Court								
103	5101	Salaries - Regular	3,690.28	7,346.28	7,933.34	47,600.00	40,253.72	15.43%
103	5102	Salaries-Overtime	98.37	134.02	166.66	1,000.00	865.98	13.40%
103	5108	Salaries - Judge	1,359.16	2,609.16	2,609.16	15,655.00	13,045.84	16.67%
103	5109	Salaries - Prosecutor	1,113.33	2,155.00	2,155.00	12,930.00	10,775.00	16.67%
103	5202	Telephone	-	-	30.00	180.00	180.00	0.00%
103	5203	Printing & Advertising	-	-	66.66	400.00	400.00	0.00%
103	5206	Travel Expense & Training	-	-	33.34	200.00	200.00	0.00%
103	5209	Professional Services	300.00	600.00	1,166.66	7,000.00	6,400.00	8.57%
103	5211	Maintenance & Repair Equipment	-	-	33.34	200.00	200.00	0.00%
103	5219	Meeting Expense	-	-	16.66	100.00	100.00	0.00%
103	5227	Prisoner Care	-	-	931.50	5,589.00	5,589.00	0.00%
103	5228	Fees Due State of Kansas	1,800.50	1,800.50	4,500.00	27,000.00	25,199.50	6.67%
103	5250	Insurance & Surety Bonds	-	-	4.16	25.00	25.00	0.00%
103	5254	Miscellaneous Charges	-	-	33.34	200.00	200.00	0.00%
103	5266	Computer Software	-	472.01	1,991.16	11,947.00	11,474.99	3.95%
103	5305	Dues, Subscriptions, & Books	-	-	41.66	250.00	250.00	0.00%
103	5308	Clothing & Uniforms	-	-	8.34	50.00	50.00	0.00%
103	5410	Technology Upgrades	2,937.50	2,937.50	-	-	(2,937.50)	N/A
Total Court			<u>11,299.14</u>	<u>18,054.47</u>	<u>21,720.98</u>	<u>130,326.00</u>	<u>112,271.53</u>	13.85%
Neighborhood Services								
104	5101	Salaries - Regular	8,704.00	17,408.02	18,933.34	113,600.00	96,191.98	15.32%
104	5102	Salaries-Overtime	-	0.70	166.66	1,000.00	999.30	0.07%
104	5202	Telephone	140.02	200.02	280.00	1,680.00	1,479.98	11.91%
104	5203	Printing & Advertising	-	-	166.66	1,000.00	1,000.00	0.00%
104	5206	Travel Expense & Training	-	-	183.34	1,100.00	1,100.00	0.00%
104	5214	Other Contracted Services	-	-	916.66	5,500.00	5,500.00	0.00%
104	5219	Meeting Expense	-	-	33.34	200.00	200.00	0.00%
104	5260	Vehicle Maintenance	-	-	183.34	1,100.00	1,100.00	0.00%
104	5302	Motor Fuels & Lubricants	63.43	63.43	111.34	668.00	604.57	9.50%
104	5305	Dues, Subscriptions, & Books	-	60.00	83.34	500.00	440.00	12.00%
104	5308	Clothing & Uniforms	-	-	50.00	300.00	300.00	0.00%
104	5403	Office Equipment	-	-	-	-	-	N/A
Total Neighborhood Services			<u>8,907.45</u>	<u>17,732.17</u>	<u>21,108.02</u>	<u>126,648.00</u>	<u>108,915.83</u>	14.00%
Administration								
105	5101	Salaries - Regular	20,534.62	41,069.24	45,016.66	270,100.00	229,030.76	15.21%
105	5104	Salaries - Part-time	3,089.33	5,935.31	6,583.34	39,500.00	33,564.69	15.03%
105	5107	Salaries - Intern	-	-	1,950.00	11,700.00	11,700.00	0.00%
105	5202	Telephone	160.00	320.00	320.00	1,920.00	1,600.00	16.67%
105	5206	Travel Expense & Training	378.96	483.96	1,261.66	7,570.00	7,086.04	6.39%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

I-GF

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
105	5214	Other Contracted Services	-	-	416.66	2,500.00	2,500.00	0.00%
105	5219	Meeting Expense	-	-	-	-	-	N/A
105	5226	Car Allowance	450.00	900.00	900.00	5,400.00	4,500.00	16.67%
105	5250	Insurance & Surety Bonds	-	-	-	-	-	N/A
105	5254	Miscellaneous Charges	-	-	83.34	500.00	500.00	0.00%
105	5301	Office Supplies	-	-	-	-	-	N/A
105	5305	Dues, Subscriptions, & Books	-	1,654.45	416.66	2,500.00	845.55	66.18%
105	5308	Clothing & Uniforms	-	73.30	83.34	500.00	426.70	14.66%
105	5403	Office Equipment	-	-	83.34	500.00	500.00	0.00%
	Total Administration		<u>24,612.91</u>	<u>50,436.26</u>	<u>57,115.00</u>	<u>342,690.00</u>	<u>292,253.74</u>	14.72%
Public Works								
106	5101	Salaries - Regular	27,996.52	56,065.72	45,476.34	272,858.00	216,792.28	20.55%
106	5102	Salaries-Overtime	1,925.91	6,224.85	1,333.34	8,000.00	1,775.15	77.81%
106	5107	Salaries - Intern	-	-	1,050.00	6,300.00	6,300.00	0.00%
106	5201	Electric	-	760.33	1,428.00	8,568.00	7,807.67	8.87%
106	5202	Telephone	175.01	310.01	305.00	1,830.00	1,519.99	16.94%
106	5203	Printing & Advertising	-	-	133.34	800.00	800.00	0.00%
106	5206	Travel Expense & Training	-	1,070.00	1,333.34	8,000.00	6,930.00	13.38%
106	5207	Medical Expense & Drug Testing	-	-	133.34	800.00	800.00	0.00%
106	5210	Maintenance & Repair Building	471.31	922.76	583.34	3,500.00	2,577.24	26.36%
106	5211	Maintenance & Repair Equipment	453.66	484.46	4,166.66	25,000.00	24,515.54	1.94%
106	5214	Other Contracted Services	55.00	114.00	5,943.00	35,658.00	35,544.00	0.32%
106	5219	Meeting Expense	-	-	66.66	400.00	400.00	0.00%
106	5221	Streets Maintenance - Contract	-	-	-	-	-	N/A
106	5259	Traffic Control Signs	29.00	29.00	750.00	4,500.00	4,471.00	0.64%
106	5260	Vehicle Maintenance	91.96	388.18	1,166.66	7,000.00	6,611.82	5.55%
106	5262	Grounds Maintenance	89.48	444.46	-	-	(444.46)	N/A
106	5263	Tree Maintenance	680.00	680.00	7,666.66	46,000.00	45,320.00	1.48%
106	5266	Computer Software	-	-	66.66	400.00	400.00	0.00%
106	5287	Water	-	453.37	1,083.34	6,500.00	6,046.63	6.97%
106	5288	Waste Water	427.86	427.86	533.34	3,200.00	2,772.14	13.37%
106	5289	Natural Gas	927.95	1,631.25	966.66	5,800.00	4,168.75	28.13%
106	5290	Street Light Electric	1,804.22	1,804.22	4,144.34	24,866.00	23,061.78	7.26%
106	5302	Motor Fuels & Lubricants	1,817.12	3,857.76	1,929.34	11,576.00	7,718.24	33.33%
106	5304	Janitorial Supplies	102.25	102.25	126.66	760.00	657.75	13.45%
106	5306	Materials	45.39	320.36	750.00	4,500.00	4,179.64	7.12%
106	5308	Clothing & Uniforms	312.10	1,362.10	666.66	4,000.00	2,637.90	34.05%
106	5318	Tools	744.33	976.28	416.66	2,500.00	1,523.72	39.05%
106	5319	Rain Barrel Reimbursement	-	-	-	-	-	N/A
106	5305	Dues, Subscriptions, & Books	782.87	782.87	126.66	760.00	(22.87)	103.01%
106	5403	Office Equipment	-	1,407.95	250.00	1,500.00	92.05	93.86%
106	5421	Street Maintenance	-	13.06	35,000.00	210,000.00	209,986.94	0.01%
106	5425	Other Capital Outlay	-	-	500.00	3,000.00	3,000.00	0.00%
106	5825	Transfer to Equip Reserve Fund	<u>1,041.67</u>	<u>2,083.34</u>	<u>2,083.34</u>	<u>12,500.00</u>	<u>10,416.66</u>	16.67%
	Total Public Works		<u>39,973.61</u>	<u>82,716.44</u>	<u>120,179.34</u>	<u>721,076.00</u>	<u>638,359.56</u>	11.47%
Employee Benefits								
107	5122	FICA City Contribution	12,157.87	24,370.93	26,350.00	158,100.00	133,729.07	15.41%
107	5123	KPERS City Contribution	7,635.58	15,321.93	15,887.50	95,325.00	80,003.07	16.07%
107	5124	Ks Unemployment Insurance	145.72	291.67	333.34	2,000.00	1,708.33	14.58%
107	5125	Worker's Compensation	-	34,833.00	8,968.34	53,810.00	18,977.00	64.73%
107	5126	Health/Dental/Vision Insurance	40,000.86	75,543.26	76,688.34	460,130.00	384,586.74	16.42%
107	5127	Health Savings Account	3,953.20	8,668.90	10,026.66	60,160.00	51,491.10	14.41%
107	5128	401A City Contribution	546.68	1,093.36	1,213.34	7,280.00	6,186.64	15.02%
107	5130	City Paid Life/ST Disability	872.81	1,771.42	1,816.66	10,900.00	9,128.58	16.25%
107	5131	KP&F City Contribution	13,826.70	28,878.25	33,833.34	203,000.00	174,121.75	14.23%

City of Roeland Park
Statement of Activities - General Operating Fund
For the 2 Months Ended 2/29/2020

			Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
107	5133	Wellness Incentive	-	-	333.34	2,000.00	2,000.00	0.00%
		Total Employee Benefits	<u>79,139.42</u>	<u>190,772.72</u>	<u>175,450.86</u>	<u>1,052,705.00</u>	<u>861,932.28</u>	18.12%
		City Council						
108	5103	Salaries - Elected Officials	3,910.00	7,820.00	7,820.00	46,920.00	39,100.00	16.67%
108	5206	Travel Expense & Training	330.85	470.85	1,283.34	7,700.00	7,229.15	6.11%
108	5251	Mayor Expenses	-	-	166.66	1,000.00	1,000.00	0.00%
108	5305	Dues, Subscriptions, & Books	44.95	94.95	135.00	810.00	715.05	11.72%
		Total City Council	<u>4,285.80</u>	<u>8,385.80</u>	<u>9,405.00</u>	<u>56,430.00</u>	<u>48,044.20</u>	14.86%
		Parks and Recreation						
110	5101	Salaries - Regular	-	-	9,650.00	57,900.00	57,900.00	0.00%
110	5206	Travel Expense & Training	-	-	250.00	1,500.00	1,500.00	0.00%
110	5262	Grounds Maintenance	-	-	4,166.66	25,000.00	25,000.00	0.00%
		Total Parks and Recreation	<u>-</u>	<u>-</u>	<u>14,066.66</u>	<u>84,400.00</u>	<u>84,400.00</u>	0.00%
		Solid Waste						
115	5101	Salaries - Regular	-	-	2,900.00	17,400.00	17,400.00	0.00%
115	5102	Salaries-Overtime	-	-	-	-	-	N/A
115	5203	Printing & Advertising	-	-	-	-	-	N/A
115	5211	Maintenace & Repair Equipment	-	-	1,333.34	8,000.00	8,000.00	0.00%
115	5235	Disposal Fees	3,253.25	3,703.25	1,666.66	10,000.00	6,296.75	37.03%
115	5240	Equipment Rental	-	-	83.34	500.00	500.00	0.00%
115	5271	Composte Bin Rebate Program	-	-	83.34	500.00	500.00	0.00%
115	5272	Solid Waste Contract	43,173.82	86,460.83	86,500.00	519,000.00	432,539.17	16.66%
115	5302	Motor Fuels & Lubricants	105.55	213.53	500.00	3,000.00	2,786.47	7.12%
		Total Solid Waste	<u>46,532.62</u>	<u>90,377.61</u>	<u>93,066.68</u>	<u>558,400.00</u>	<u>468,022.39</u>	16.19%
101..108		Total Expenditures	<u>471,653.29</u>	<u>886,005.25</u>	<u>1,050,441.64</u>	<u>6,302,650.00</u>	<u>5,416,644.75</u>	14.06%
101..108		Change in Fund Balance	<u>(202,508.72)</u>	956,151.27	<u>432,306.66</u>	<u>2,593,840.00</u>	<u>1,637,688.73</u>	
101.108	2910.2970	Fund Balance, Beginning		2,654,476.93				
		Fund Balance, Ending		<u>\$ 3,610,628.20</u>				

City of Roeland Park
Statement of Activities - General Fund
Restricted for Special Law Enforcement Fund
For the 2 Months Ended 2/29/2020

		Current Month	Year-to-Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 3,102.66	\$ 18,616.00	\$ 18,616.00	0.00%
4432	Spec. Law Enforcement Revenues	-	-	166.66	1,000.00	1,000.00	0.00%
4433	K9 Contributions	-	-	-	-	-	N/A
	Total Revenues	-	-	3,269.32	19,616.00	19,616.00	0.00%
Expenditures							
5316	K9 Expenses	-	-	-	-	-	N/A
5317	Special Law Enforcement Expenses	-	-	-	-	-	N/A
	Total Expenditures	-	-	-	-	-	N/A
	Change in Fund Balance	\$ -	\$ -	\$ 3,269.32	\$ 19,616.00	\$ 19,616.00	
2910.2970	Fund Balance, Beginning		<u>18,655.94</u>				
	Fund Balance, Ending		\$ 18,655.94				

City of Roeland Park
Statement of Activities - Bond & Interest Fund
For the 2 Months Ended 2/29/2020

						Budget vs. YTD		%
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	Remaining	
4010	Cash Carryforward	\$ -	\$ -	\$ 13,338.00	\$ 80,028.00	\$ 80,028.00		0.00%
4020	Recreational Vehicle Tax	-	31.98	8.34	50.00	18.02		63.96%
4021	Commercial Vehicle Tax	-	-	-	-	-		N/A
4040	Heavy Trucks Tax	-	21.82	20.00	120.00	98.18		18.18%
4050	Ad Valorem Tax	-	79,355.46	28,354.84	170,129.00	90,773.54		46.64%
4060	Motor Vehicle Tax	-	4,280.71	2,701.00	16,206.00	11,925.29		26.41%
4070	Personal Property Tax - Delinquent	-	-	8.34	50.00	50.00		0.00%
4080	Real Property Tax - Delinquent	-	515.49	333.34	2,000.00	1,484.51		25.77%
4510	Interest on Investment	-	-	-	-	-		N/A
4511	Interest on Invested Assets	1,375.70	2,058.56	1,416.66	8,500.00	6,441.44		24.22%
4620	Special Assessments - Delinquent	-	-	60.66	364.00	364.00		0.00%
4630	Storm Drainage RC12-013	-	33,244.81	10,541.66	63,250.00	30,005.19		52.56%
4640	Storm Drainage RC12-012	-	49,918.67	15,634.66	93,808.00	43,889.33		53.21%
4650	Storm Drainage RC12-014	-	55,900.56	17,758.50	106,551.00	50,650.44		52.46%
4830	Transfer from 27A Fund	20,833.33	41,666.66	41,666.66	250,000.00	208,333.34		16.67%
4840	Transfer From General Fund	6,250.00	12,500.00	12,500.00	75,000.00	62,500.00		16.67%
Total Revenues		28,459.03	279,494.72	144,342.66	866,056.00	586,561.28		32.27%
5209	Professional Services	-	-	516.66	3,100.00	3,100.00		0.00%
5608	Principal Bonds - 2010-1	-	-	48,333.34	290,000.00	290,000.00		0.00%
5609	Interest Bonds - 2010-1	12,787.50	12,787.50	4,262.50	25,575.00	12,787.50		50.00%
5614	Bond Principal 2014-1	-	-	19,000.00	114,000.00	114,000.00		0.00%
5615	Bond Interest 2014-1	-	-	428.00	2,568.00	2,568.00		0.00%
5628	Principal Bonds - 2011-2	-	-	14,166.66	85,000.00	85,000.00		0.00%
5629	Interest Bonds - 2011-2	-	-	3,606.66	21,640.00	21,640.00		0.00%
5644	Principal Bonds - 2012-1	-	-	34,166.66	205,000.00	205,000.00		0.00%
5645	Interest Bonds - 2012-1	-	-	3,053.00	18,318.00	18,318.00		0.00%
5751	TIF Fund Expenditure	-	-	3,854.34	23,126.00	23,126.00		0.00%
5834	Bond Principal - 2010-1	-	-	-	-	-		N/A
5835	Bond Interest - 2010-1	-	-	-	-	-		N/A
Total Expenditures		12,787.50	12,787.50	131,387.82	788,327.00	775,539.50		1.62%
Change in Fund Balance		\$ 15,671.53	\$ 266,707.22	\$ 12,954.84	\$ 77,729.00	\$ (188,978.22)		
2910.2970	Fund Balance, Beginning		96,945.79					
	Fund Balance, Ending		\$ 363,653.01					

City of Roeland Park
Statement of Activities - Aquatic Center Fund
For the 2 Months Ended 2/29/2020

						Budget vs. YTD	
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	% Remaining
4010	Cash Carryforward	\$ -	\$ -	\$ 16,963.50	\$ 101,781.00	\$ 101,781.00	0.00%
4275	Program Fees	-	(2,242.50)	5,426.00	32,556.00	34,798.50	-6.89%
4276	Internal Program Revenue	-	-	2,166.66	13,000.00	13,000.00	0.00%
4277	Participation Fees	-	-	15,914.66	95,488.00	95,488.00	0.00%
4278	Advertising Sponsorship	-	-	-	-	-	N/A
4279	Facility Rental	-	2,242.50	808.34	4,850.00	2,607.50	46.24%
4280	Swim Lessons	-	-	-	-	-	N/A
4281	Swim Team	-	-	-	-	-	N/A
4282	Aerobics	-	-	-	-	-	N/A
4290	Concession Revenue	-	-	2,500.00	15,000.00	15,000.00	0.00%
4291	Retail Sales - Taxable	-	-	87.00	522.00	522.00	0.00%
4292	Taxable Sales Discounts (contract)	-	-	(1,333.34)	(8,000.00)	(8,000.00)	N/A
4511	Interest on Invested Assets	359.87	538.50	-	-	(538.50)	N/A
4840	Transfer From General Fund	34,515.08	69,030.16	69,030.16	414,181.00	345,150.84	16.67%
4843	Transfer from Equip Reserve Fund	-	-	-	-	-	N/A
Total Revenues		34,874.95	69,568.66	111,562.98	669,378.00	599,809.34	10.39%
Expenditures							
5101	Salaries - Regular	5,000.00	7,500.00	6,371.50	38,229.00	30,729.00	19.62%
5102	Salaries-Overtime	-	-	-	-	-	N/A
5104	Salaries - Part-time	-	-	23,841.84	143,051.00	143,051.00	0.00%
5120	Cell Phone Allowance	-	-	-	-	-	N/A
5126	Health/Dental/Vision Insurance	-	-	-	-	-	N/A
5201	Electric	-	623.13	5,000.00	30,000.00	29,376.87	2.08%
5202	Telephone	30.00	30.00	100.00	600.00	570.00	5.00%
5203	Printing & Advertising	-	-	216.66	1,300.00	1,300.00	0.00%
5205	Postage & Mailing Permits	-	-	83.34	500.00	500.00	0.00%
5206	Travel Expense & Training	-	35.00	485.34	2,912.00	2,877.00	1.20%
5207	Medical Expense & Drug Testing	-	-	506.66	3,040.00	3,040.00	0.00%
5209	Professional Services	-	-	16.66	100.00	100.00	0.00%
5210	Maintenance & Repair Building	270.00	270.00	500.00	3,000.00	2,730.00	9.00%
5211	Maintenace & Repair Equipment	-	-	-	-	-	N/A
5214	Other Contracted Services	380.00	380.00	3,636.66	21,820.00	21,440.00	1.74%
5223	Pool Management Fee	-	1,000.00	17,672.00	106,032.00	105,032.00	0.94%
5229	Permits	-	-	-	-	-	N/A
5238	Animal Control	-	-	-	-	-	N/A
5250	Insurance & Surety Bonds	-	-	-	-	-	N/A
5253	Public Relations	-	-	-	-	-	N/A
5266	Computer Software	-	-	-	-	-	N/A
5287	Water	-	-	2,333.34	14,000.00	14,000.00	0.00%
5288	Waste Water	17.06	17.06	2,516.66	15,100.00	15,082.94	0.11%
5289	Natural Gas	64.28	64.28	5,016.66	30,100.00	30,035.72	0.21%
5301	Office Supplies	-	-	233.34	1,400.00	1,400.00	0.00%
5302	Motor Fuels & Lubricants	-	-	33.34	200.00	200.00	0.00%
5304	Janitorial Supplies	-	-	333.34	2,000.00	2,000.00	0.00%
5305	Dues, Subscriptions, & Books	-	-	72.50	435.00	435.00	0.00%
5306	Materials	-	-	865.00	5,190.00	5,190.00	0.00%
5307	Other Commodities	-	-	-	-	-	N/A

City of Roeland Park
Statement of Activities - Aquatic Center Fund
For the 2 Months Ended 2/29/2020

						Budget vs. YTD	
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	% Remaining
5308	Clothing & Uniforms	-	-	1,070.00	6,420.00	6,420.00	0.00%
5311	Pool Equipment	-	-	554.16	3,325.00	3,325.00	0.00%
5312	Grounds Supplies and Equipment	-	-	341.66	2,050.00	2,050.00	0.00%
5313	Safety Supplies/Equip	-	-	383.34	2,300.00	2,300.00	0.00%
5314	Operating Supplies/Personal Care	-	-	66.66	400.00	400.00	0.00%
5318	Tools	-	-	33.34	200.00	200.00	0.00%
5325	Concessions food and supplies	-	-	1,441.66	8,650.00	8,650.00	0.00%
5326	Chemicals	-	-	3,333.34	20,000.00	20,000.00	0.00%
5403	Office Equipment	-	6,810.35	248.66	1,492.00	(5,318.35)	456.46%
5404	Furnishings & Appliances	-	-	58.34	350.00	350.00	0.00%
5442	Building Improvement	-	-	21,817.84	130,907.00	130,907.00	0.00%
Total Expenditures		5,761.34	16,729.82	99,183.84	595,103.00	578,373.18	2.81%
Change in Fund Balance		\$ 29,113.61	\$ 52,838.84	\$ 12,379.14	\$ 74,275.00	\$ 21,436.16	
2910.2970	Fund Balance, Beginning		<u>189,114.53</u>				
	Fund Balance, Ending		<u>\$ 241,953.37</u>				

City of Roeland Park
Statement of Activities - Special Highway Fund
For the 2 Months Ended 2/29/2020

I250

		Budget vs. YTD				
		Current Month	Year to Date	Budget to Date	Annual Budget	% Remaining
Revenues						
4010	Cash Carryforward	\$ -	\$ -	\$ 53,621.84	\$ 321,731.00	\$ 321,731.00 0.00%
4140	Spec City/county Highway Fund	-	-	-	-	- N/A
4510	Interest on Investment	-	-	-	-	- N/A
4511	Interest on Invested Assets	-	-	-	-	- N/A
	Total Revenues	-	-	53,621.84	321,731.00	321,731.00 0.00%
Expenditures						
5101	Salaries - Regular	-	-	-	-	- N/A
5211	Maintenance & Repair Equipment	-	-	-	-	- N/A
5303	Sand and Salt	2,871.46	2,871.46	-	-	(2,871.46) N/A
5454	Sidewalk Improvements	-	-	-	-	- N/A
5822	Transfer to Combined Street/Highway Fund	-	322,953.00	-	-	(322,953.00) N/A
5824	Transfer to Special Infrastructure	-	-	53,621.84	321,731.00	321,731.00 0.00%
5825	Transfer to Equip Reserve Fund	-	-	-	-	- N/A
	Total Expenditures	2,871.46	325,824.46	53,621.84	321,731.00	(4,093.46) 101.27%
	Change in Fund Balance	\$ (2,871.46)	\$ (325,824.46)	\$ -	\$ -	\$ 325,824.46
2910.2970	Fund Balance, Beginning		<u>322,953.45</u>			
	Fund Balance, Ending		<u>\$ (2,871.01)</u>			

City of Roeland Park
Statement of Activities - Special Street Fund 27A
For the 2 Months Ended 2/29/2020

						Budget vs. YTD	%
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 45,134.84	\$ 270,809.00	\$ 270,809.00	0.00%
4110	City/county Sales & Use Tax	73,638.96	73,638.96	125,101.84	750,611.00	676,972.04	9.81%
4135	County Courthouse Sales Tax	15,006.23	15,006.23	26,825.16	160,951.00	145,944.77	9.32%
4140	Spec City/county Highway Fund	-	-	31,279.66	187,678.00	187,678.00	0.00%
4150	CARS Funding	-	-	276,345.84	1,658,075.00	1,658,075.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	1,073.12	1,605.79	1,166.66	7,000.00	5,394.21	22.94%
4530	Reimbursed Expense	-	-	-	-	-	N/A
4860	Transfer from Special Highway	-	322,953.00	53,621.84	321,731.00	(1,222.00)	100.38%
Total Revenues		89,718.31	413,203.98	559,475.84	3,356,855.00	2,943,651.02	12.31%
Expenditures							
5101	Salaries - Regular	-	-	11,176.50	67,059.00	67,059.00	0.00%
5209	Professional Services	4,954.34	4,954.34	16,666.66	100,000.00	95,045.66	4.95%
5303	Sand and Salt	-	-	4,166.66	25,000.00	25,000.00	0.00%
5430	Residential Street Reconstruction	-	-	18,673.00	112,038.00	112,038.00	0.00%
5454	Sidewalk Improvements	10,213.00	10,213.00	12,500.00	75,000.00	64,787.00	13.62%
5457	CARS 2020 - Roe	-	-	276,345.84	1,658,075.00	1,658,075.00	0.00%
5458	CARS 2018	-	-	-	-	-	N/A
5459	CARS 2019	-	-	-	-	-	N/A
5460	CARS 2022 - 53rd Street	-	-	-	-	-	N/A
5461	CARS 2022 - Nall Avenue	-	-	-	-	-	N/A
5462	CARS 2023	-	-	-	-	-	N/A
5818	Transfer to Bond & Interest Fund	20,833.33	41,666.66	-	-	(41,666.66)	N/A
Total Expenditures		36,000.67	56,834.00	339,528.66	2,037,172.00	1,980,338.00	2.79%
Change in Fund Balance		\$ 53,717.64	\$ 356,369.98	\$ 219,947.18	\$ 1,319,683.00	\$ 963,313.02	
2910.2970	Fund Balance, Beginning		171,277.75				
	Fund Balance, Ending		\$ 527,647.73				

City of Roeland Park
Statement of Activities - Community Center Fund 27C
For the 2 Months Ended 2/29/2020

		Current Month	Year to Date	Budget to Date	Annual Budget	Budget vs. YTD Actual	% Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 88,811.84	\$ 532,871.00	\$ 532,871.00	0.00%
4110	City/county Sales & Use Tax	18,409.74	18,409.74	31,275.66	187,654.00	169,244.26	9.81%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	554.39	829.58	750.00	4,500.00	3,670.42	18.44%
	Total Revenues	18,964.13	19,239.32	120,837.50	725,025.00	705,785.68	2.65%
Expenditures							
5101	Salaries - Regular	4,486.72	8,782.19	5,881.84	35,291.00	26,508.81	24.89%
5102	Salaries-Overtime	126.32	126.32	-	-	(126.32)	N/A
5104	Salaries - Part-time	951.87	1,889.88	4,000.00	24,000.00	22,110.12	7.87%
5202	Telephone	15.00	30.00	-	-	(30.00)	N/A
5207	Medical Expense & Drug Testing	63.00	63.00	-	-	(63.00)	N/A
5209	Professional Services	-	-	-	-	-	N/A
5210	Maintenance & Repair Building	1,036.64	1,036.64	2,500.00	15,000.00	13,963.36	6.91%
5211	Maintenance & Repair Equipment	-	-	1,166.66	7,000.00	7,000.00	0.00%
5250	Insurance & Surety Bonds	-	-	852.34	5,114.00	5,114.00	0.00%
5253	Public Relations	-	-	-	-	-	N/A
5255	JoCo Management Fee	2,082.77	12,532.25	8,075.00	48,450.00	35,917.75	25.87%
5262	Grounds Maintenance	-	-	416.66	2,500.00	2,500.00	0.00%
5264	Grounds Improvements	-	-	250.00	1,500.00	1,500.00	0.00%
5304	Janitorial Supplies	-	-	-	-	-	N/A
5306	Materials	-	-	-	-	-	N/A
5307	Other Commodities	268.47	268.47	833.34	5,000.00	4,731.53	5.37%
5410	Technology Upgrades	-	-	-	-	-	N/A
5425	Other Capital Outlay	-	-	60,666.66	364,000.00	364,000.00	0.00%
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5802	Transfer to General Fund	1,890.67	3,781.34	3,781.34	22,688.00	18,906.66	16.67%
	Total Expenditures	10,921.46	28,510.09	88,423.84	530,543.00	502,032.91	5.37%
	Change in Fund Balance	\$ 8,042.67	\$ (9,270.77)	\$ 32,413.66	\$ 194,482.00	\$ 203,752.77	
2910.2970	Fund Balance, Beginning		577,178.00				
	Fund Balance, Ending		\$ 567,907.23				

City of Roeland Park
Statement of Activities - Special Infrastructure 27D
For the 2 Months Ended 2/29/2020

1300

						Budget vs. YTD	
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	% Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 191,719.50	\$ 1,150,317.00	\$ 1,150,317.00	0.00%
4110	City/county Sales & Use Tax	36,819.48	36,819.48	62,550.66	375,304.00	338,484.52	9.81%
4155	CDBG Grant	-	-	-	-	-	N/A
4161	Grants/Donations - Private	-	-	8,333.34	50,000.00	50,000.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	1,148.19	1,718.12	666.66	4,000.00	2,281.88	42.95%
4791	Bond Proceeds	-	-	218,005.34	1,308,032.00	1,308,032.00	0.00%
4840	Transfer From General Fund	-	-	-	-	-	N/A
Total Revenues		37,967.67	38,537.60	481,275.50	2,887,653.00	2,849,115.40	1.33%
Expenditures							
5209	Professional Services	-	-	6,666.66	40,000.00	40,000.00	0.00%
5221	Streets Maintenance - Contract	-	-	-	-	-	N/A
5231	Cost of Issuance	-	-	9,672.00	58,032.00	58,032.00	0.00%
5246	In-House Street Maintenance	-	-	-	-	-	N/A
5421	Street Maintenance	2,569.58	2,657.08	26,666.66	160,000.00	157,342.92	1.66%
5468	2020 Stormwater-57th and Roeland	-	-	36,666.66	220,000.00	220,000.00	0.00%
5469	Stormwater Maintenance	-	-	3,333.34	20,000.00	20,000.00	0.00%
5470	Park Maint/Infrastructure	331.68	953.96	3,500.00	21,000.00	20,046.04	4.54%
5472	R Park Development Plan	29,932.66	29,932.66	155,932.66	935,596.00	905,663.34	3.20%
5473	RPAC Improvements	13,996.25	13,996.25	132,500.00	795,000.00	781,003.75	1.76%
5498	CDBG - 2019	-	-	-	-	-	N/A
Total Expenditures		46,830.17	47,539.95	374,937.98	2,249,628.00	2,202,088.05	2.11%
Change in Fund Balance		\$ (8,862.50)	\$ (9,002.35)	\$ 106,337.52	\$ 638,025.00	\$ 647,027.35	
2910.2970	Fund Balance, Beginning		<u>1,590,426.20</u>				
	Fund Balance, Ending		<u>\$ 1,581,423.85</u>				

City of Roeland Park
Statement of Activities - Equipment & Bldg Reserve Fund
For the 2 Months Ended 2/29/2020

						Budget vs. YTD	%
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 224,397.16	\$ 1,346,383.00	\$ 1,121,985.84	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	537.56	804.39	-	-	(804.39)	N/A
4780	Sale of Assets	-	-	-	-	-	N/A
4824	Transfer from Public Works	-	-	-	-	-	N/A
4840	Transfer From General Fund	304.17	608.34	608.34	3,650.00	3,041.66	16.67%
4841	Transfer from PD/GF	2,353.50	4,707.00	4,707.00	28,242.00	23,535.00	16.67%
4842	Transfer from PW/GF	1,041.67	2,083.34	2,083.34	12,500.00	10,416.66	16.67%
4860	Transfer from Special Highway	-	-	-	-	-	N/A
Total Revenues		4,236.90	8,203.07	231,795.84	1,390,775.00	1,158,174.77	0.59%
Expenditures							
5315	Machinery & Auto Equipment	-	-	7,398.66	44,392.00	44,392.00	0.00%
5442	Building Improvement	-	-	-	-	-	N/A
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5619	Lease/Purchase - Principal	-	-	-	-	-	N/A
5620	Lease/Purchase - Interest	-	-	-	-	-	N/A
5705	Future CIP - PW	-	-	216,666.66	1,300,000.00	1,300,000.00	0.00%
5707	Fututre CIP - Building Reserve	-	-	-	-	-	N/A
5801	Transfer of Funds	-	-	-	-	-	N/A
Total Expenditures		-	-	224,065.32	1,344,392.00	1,344,392.00	0.00%
Change in Fund Balance		\$ 4,236.90	\$ 8,203.07	\$ 7,730.52	\$ 46,383.00	\$ (186,217.23)	
2910.2970	Fund Balance, Beginning		1,514,382.61				
	Fund Balance, Ending		\$ 1,522,585.68				

City of Roeland Park
Statement of Activities - TIF 1A/B - Bella Roe/Walmart
For the 2 Months Ended 2/29/2020

		Budget vs. YTD					
		Current Month	Year to Date	Budget to Date	Annual Budget	Actual	% Remaining
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 125,555.34	\$ 753,332.00	\$ 753,332.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	1,633.51	2,444.34	1,333.34	8,000.00	5,555.66	0.64%
4730	Tax Increment Income	-	184,278.48	63,273.66	379,642.00	195,363.52	52.65%
4735	Tax Increment Income IB	-	186,593.08	63,333.34	380,000.00	193,406.92	9.97%
4789	Transfer from General Fund	29,166.67	58,333.34	58,333.34	350,000.00	291,666.66	#DIV/0!
Total Revenues		30,800.18	431,649.24	311,829.02	1,870,974.00	1,439,324.76	#DIV/0!
Expenditures							
5209	Professional Services	-	-	183.34	1,100.00	1,100.00	0.00%
5214	Other Contracted Services	-	-	440.00	2,640.00	2,640.00	0.00%
5457	CARS 2020 - Roe	-	-	308,198.66	1,849,192.00	1,849,192.00	0.00%
5459	CARS 2019	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	-	-	-	N/A
Total Expenditures		-	-	308,822.00	1,852,932.00	1,852,932.00	0.00%
Change in Fund Balance		\$ 30,800.18	\$ 431,649.24	\$ 3,007.02	\$ 18,042.00	\$ (413,607.24)	
2910.2970	Fund Balance, Beginning		1,099,908.33				
	Fund Balance, Ending		\$ 1,531,557.57				

City of Roeland Park
Statement of Activities - TDD#1 - Price Chopper
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Annual vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ (378,712.34)	\$ (2,272,274.00)	\$ (2,272,274.00)	N/A
4110	City/county Sales & Use Tax	20,906.21	20,906.21	42,778.16	256,669.00	235,762.79	8.15%
4510	Interest on Investment	53.57	100.42	150.00	900.00	799.58	11.16%
	Total Revenues	20,959.78	21,006.63	(335,784.18)	(2,014,705.00)	(2,035,711.63)	N/A
Expenditures							
5209	Professional Services	700.00	700.00	-	-	(700.00)	N/A
5214	Other Contracted Services	333.33	1,251.66	833.34	5,000.00	3,748.34	25.03%
5601	Bond Principal	-	-	-	-	-	N/A
5602	Bond Interest	-	-	2,500.00	15,000.00	15,000.00	0.00%
	Total Expenditures	1,033.33	1,951.66	3,333.34	20,000.00	18,048.34	9.76%
	Change in Fund Balance	\$ 19,926.45	\$ 19,054.97	\$ (339,117.52)	\$ (2,034,705.00)	\$ (2,053,759.97)	
2910.2970	Fund Balance, Beginning		(2,239,080.76)				
	Fund Balance, Ending		\$ (2,220,025.79)				

City of Roeland Park
Statement of Activities - TDD#2 - Lowes
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ (96,217.00)	\$ (577,302.00)	\$ (577,302.00)	N/A
4110	City/county Sales & Use Tax	9,205.43	9,205.43	20,284.00	121,704.00	112,498.57	7.56%
4510	Interest on Investment	21.24	40.67	83.34	500.00	459.33	8.13%
	Total Revenues	<u>9,226.67</u>	<u>9,246.10</u>	<u>(75,849.66)</u>	<u>(455,098.00)</u>	<u>(464,344.10)</u>	N/A
Expenditures							
5209	Professional Services	700.00	700.00	-	-	(700.00)	N/A
5214	Other Contracted Services	166.67	783.34	833.34	5,000.00	4,216.66	15.67%
5601	Bond Principal	-	-	-	-	-	N/A
5602	Bond Interest	-	-	666.66	4,000.00	4,000.00	0.00%
	Total Expenditures	<u>866.67</u>	<u>1,483.34</u>	<u>1,500.00</u>	<u>9,000.00</u>	<u>7,516.66</u>	16.48%
	Change in Fund Balance	<u>\$ 8,360.00</u>	\$ 7,762.76	<u>\$ (77,349.66)</u>	<u>\$ (464,098.00)</u>	<u>\$ (471,860.76)</u>	
2910.2970	Fund Balance, Beginning		(568,632.27)				
	Fund Balance, Ending		<u>\$ (560,869.51)</u>				

City of Roeland Park
Statement of Activities - CID #1 - RP Shopping Center
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 507,400.66	\$ 3,044,404.00	\$ 3,044,404.00	0.00%
4110	City/county Sales & Use Tax	-	-	-	-	-	N/A
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	<u>3,504.02</u>	<u>5,243.33</u>	<u>1,500.00</u>	<u>9,000.00</u>	<u>3,756.67</u>	58.26%
	Total Revenues	<u>3,504.02</u>	<u>5,243.33</u>	<u>508,900.66</u>	<u>3,053,404.00</u>	<u>3,048,160.67</u>	0.17%
Expenditures							
5209	Professional Services	-	-	-	-	-	N/A
5215	City Attorney	-	-	-	-	-	N/A
5721	CID #1 Expenses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	N/A
	Change in Fund Balance	<u>\$ 3,504.02</u>	\$ 5,243.33	<u>\$ 508,900.66</u>	<u>\$ 3,053,404.00</u>	<u>\$ 3,048,160.67</u>	
2910.2970	Fund Balance, Beginning		<u>2,989,004.71</u>				
	Fund Balance, Ending		<u>\$ 2,994,248.04</u>				

City of Roeland Park
Statement of Activities - TIF 2A/D - McDonalds / City Hall
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 831.66	\$ 4,990.00	\$ 4,990.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	673.20	1,007.36	1,333.34	8,000.00	6,992.64	12.59%
4730	Tax Increment Income	-	130,260.12	40,626.16	243,757.00	113,496.88	53.44%
4789	Transfer from General Fund	-	-	-	-	-	N/A
	Total Revenues	673.20	131,267.48	42,791.16	256,747.00	125,479.52	51.13%
Expenditures							
5209	Professional Services	-	-	833.34	5,000.00	5,000.00	0.00%
5214	Other Contracted Services	-	-	500.00	3,000.00	3,000.00	0.00%
5442	Building Improvement	-	-	10,473.34	62,840.00	62,840.00	0.00%
5457	CARS 2020 - Roe	-	-	-	-	-	N/A
5458	CARS 2018	-	-	-	-	-	N/A
5644	Principal Bonds - 2012-1	-	-	-	-	-	N/A
5645	Interest Bonds - 2012-1	-	-	-	-	-	N/A
5725	Property Tax Reduction Appeals	-	-	5,833.34	35,000.00	35,000.00	0.00%
5802	Transfer to General Fund	12,500.00	25,000.00	25,000.00	150,000.00	125,000.00	16.67%
	Total Expenditures	12,500.00	25,000.00	42,640.02	255,840.00	230,840.00	9.77%
	Change in Fund Balance	\$ (11,826.80)	\$ 106,267.48	\$ 151.14	\$ 907.00	\$ (105,360.48)	
2910.2970	Fund Balance, Beginning		<u>3,578.40</u>				
	Fund Balance, Ending		<u>\$ 109,845.88</u>				

City of Roeland Park
Statement of Activities - TIF 2C - Valley State Bank
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 75.00	\$ 450.00	\$ 450.00	0.00%
4511	Interest on Invested Assets	-	-	-	-	-	N/A
4840	Transfer From General Fund	-	-	-	-	-	N/A
4730	Tax Increment Income	-	50,918.51	4,833.34	29,000.00	(21,918.51)	175.58%
	Total Revenues	-	50,918.51	4,908.34	29,450.00	(21,468.51)	172.90%
Expenditures							
5209	Professional Services	-	-	-	-	-	N/A
5214	Other Contracted Services	-	-	333.34	2,000.00	2,000.00	0.00%
5601	Bond Principal	-	-	-	-	-	N/A
5602	Bond Interest	-	-	-	-	-	N/A
5612	Debt Service - Bond Issue	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	1,310.00	3,131.16	18,787.00	17,477.00	6.97%
	Total Expenditures	-	1,310.00	3,464.50	20,787.00	19,477.00	6.30%
	Change in Fund Balance	<u>\$ -</u>	<u>\$ 49,608.51</u>	<u>\$ 1,443.84</u>	<u>\$ 8,663.00</u>	<u>\$ (40,945.51)</u>	
2910.2970	Fund Balance, Beginning		<u>20.81</u>				
	Fund Balance, Ending		<u>\$ 49,629.32</u>				

City of Roeland Park
Statement of Activities - TIF 3C - Old Pool Area
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 28,187.50	\$ 169,125.00	\$ 169,125.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4511	Interest on Invested Assets	461.10	689.98	166.66	1,000.00	310.02	69.00%
4730	Tax Increment Income	-	11,358.68	6,060.00	36,360.00	25,001.32	31.24%
4731	Tax Increment Income 3A	-	143,493.55	41,259.84	247,559.00	104,065.45	57.96%
4789	Transfer from General Fund	-	-	-	-	-	N/A
	Total Revenues	461.10	155,542.21	75,674.00	454,044.00	298,501.79	34.26%
Expenditures							
5203	Printing & Advertising	104.00	104.00	-	-	(104.00)	N/A
5204	Legal Printing	-	-	-	-	-	N/A
5209	Professional Services	-	-	-	-	-	N/A
5243	Contractual Reimbursement	-	-	-	-	-	N/A
5244	General Contractor	-	-	-	-	-	N/A
5802	Transfer to General Fund	-	-	-	-	-	N/A
	Total Expenditures	104.00	104.00	-	-	(104.00)	N/A
	Change in Fund Balance	\$ 357.10	\$ 155,438.21	\$ 75,674.00	\$ 454,044.00	\$ 298,605.79	
2910.2970	Fund Balance, Beginning		<u>290,614.46</u>				
	Fund Balance, Ending		<u>\$ 446,052.67</u>				

City of Roeland Park
Statement of Activities - Property Owners Association
For the 2 Months Ended 2/29/2020

		<u>Current Month</u>	<u>Year to Date</u>	<u>Budget to Date</u>	<u>Annual Budget</u>	<u>Budget vs. YTD Actual</u>	<u>% Remaining</u>
Revenues							
4010	Cash Carryforward	\$ -	\$ -	\$ 3,398.00	\$ 20,388.00	\$ 20,388.00	0.00%
4510	Interest on Investment	-	-	-	-	-	N/A
4795	Miscellaneous	-	-	5,641.16	33,847.00	33,847.00	0.00%
	Total Revenues	<u>-</u>	<u>-</u>	<u>9,039.16</u>	<u>54,235.00</u>	<u>54,235.00</u>	0.00%
Expenditures							
5254	Miscellaneous Charges	5.00	10.00	-	-	(10.00)	N/A
5258	RPPOA Common Area Expenses	-	-	5,312.50	31,875.00	31,875.00	0.00%
	Total Expenditures	<u>5.00</u>	<u>10.00</u>	<u>5,312.50</u>	<u>31,875.00</u>	<u>31,865.00</u>	0.03%
	Change in Fund Balance	<u>\$ (5.00)</u>	<u>\$ (10.00)</u>	<u>\$ 3,726.66</u>	<u>\$ 22,360.00</u>	<u>\$ 22,370.00</u>	
2910.2970	Fund Balance, Beginning		<u>20,297.51</u>				
	Fund Balance, Ending		<u>\$ 20,287.51</u>				

Item Number: Reports of City Officials:- X.-G.
Committee 4/20/2020
Meeting Date:



City of Roeland Park
Action Item Summary

Date:
Submitted By: Jennifer Jones-Lacy
Committee/Department:
Title: **Weekly COVID-19 Update**
Item Type:

Recommendation:

For informational purposes only. Please see attached.

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

How does item relate to Strategic Plan?

How does item benefit Community for all Ages?

ATTACHMENTS:

Description	Type
COVID Report April 13th-17th	Cover Memo

Memo



To: Governing Body

From: Jennifer Jones-Lacy, Asst. City Administrator/Finance Director

CC: Keith Moody, Donnie Scharff, John Morris, Kelley Nielsen

RE: COVID-19 Update for the Week of April 13th – April 17th

Below is a summary of activities that took place for the week related to the COVID-19 Pandemic in Roeland Park and beyond.

General

- The Community Forum scheduled for April 27th is cancelled. The topic was going to be R Park. Instead, those interested can attend the remote public meeting with the contractor Mega KC on April 22nd from 5:30-7:30 p.m. Below are login instructions.

Please join my meeting from your computer, tablet or smartphone.

<https://global.gotomeeting.com/join/140695085>

You can also dial in using your phone.

United States (Toll Free): [1 877 568 4106](tel:18775684106)

United States: [+1 \(312\) 757-3129](tel:+13127573129)

Access Code: 140-695-085

- The Kansas Supreme Court ruled the [Governor's Executive Order 20-18 pertaining to mass gatherings of more than 10 people stands](#).
- The Governor extends the state's Stay-At-Home order until May 3rd.
- Local public health directors made a recommendation to metro leaders to extend the Stay-At-Home order until May 15th. In response, Kansas City, MO extended its Stay-At-home order until

May 15th. Johnson County is going to study the issue and issue a recommendation no sooner than April 27th.

- Johnson County released [a new dashboard](#) which shows the rate of COVID-19 cases by zip code as well as per 100k population. It also shows hospital utilization rate, Med-Act activity, and positive vs. negative tests. Johnson County currently sits at a 10% positive testing rate.
- Results from the first drive-thru COVID test which included random sampling came back with 14 positive results out of 374 tests, or 3.8%. Additional drive-thru testing will be conducted on Friday, April 17th and focusing on first responders, hospice staff, childcare workers and other essential employees.
- Mayor issued a Declaration of Emergency for the week of April 13th

Administration/Neighborhood Services

- New COVID-19 webpage is up and running.
- The next Planning Commission meeting will present the preliminary Comp Plan report from Confluence on April 21st. This will be a remote gotomeeting and all Council Members are encouraged to join the remote meeting to see the plan. Below is the meeting link:

Roeland Park Planning Commission Meeting

Please join my meeting from your computer, tablet or smartphone.

<https://www.gotomeet.me/RoelandParkCouncil/roeland-park-planning-commission-meeting>

You can also dial in using your phone.

United States (Toll Free): [1 877 568 4106](tel:18775684106)

Access Code: 186-685-573

New to GoToMeeting? Get the app now and be ready when your first meeting starts:

<https://global.gotomeeting.com/install/186685573>

Police Department/Municipal Court

- Additional guidance by KDEM has been provided on April 15th on essential activities and functions.

Public Works

- PW staff is still operating on a rotational schedule. Staff have been working on traffic maintenance items throughout the city. Removing weeds for greenspaces areas. Staff are continuing to sanitize vehicles and PW facility.
- WaterOne will begin a waterline replacement project starting on April 20th, 2020 on Sycamore Dr between Rosewood Dr & Cedar St. Letters have been sent out to residents that will be affected by the project. WaterOne anticipates the replacement to take 3 weeks, weather permitting.
- McAnany Construction will begin the macrotexturing process on April 20th for the 2020 UBAS surface treatments. Notices will be delivered to properties that will receive the UBAS treatments.

Aquatics Center

- Midwest Pool Management said if the Stay-At-Home Order extends beyond May 16th, the opening of the pool will have to be delayed.
- Prior to the season staff performed:
 - Patch concrete work completed by LSP Waterproofing
 - Pool paint patchwork completed by staff
 - Plumbing dewatered and repair work completed by Lexington Plumbing and staff
 - Pool is ready for preseason work to begin with Midwest Pool Management

Community Center

- The Community center has cancelled all events through May 3rd to comply with the Governor's Stay-At-Home order.
- While the Community Center is closed to the public, staff performed the following maintenance:
 - Touch up paint throughout the building complete
 - Aluminum transitions installed in East and West corridors
 - Replaced corner guards in community rooms

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- Men's room faucet fixtures replaced
 - All tables and chairs in community rooms disinfected
 - Replaced ballasts in Fitness Room
 - All Fitness Room equipment disinfected