AGENDA
CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING
ROELAND PARK
Roeland Park City Hall - 4600 W 51st St
January 19, 2016 7:00 PM

Pledge of Allegiance
Roll Call
Modification of Agenda

I. **Citizens Comments**

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens are requested to keep their comments under 5 minutes. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

A. Linda Mau

II. **Consent Agenda**

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

A. Appropriation Ordinance # 888
B. City Council Minutes November 16, 2015
C. Interlocal Agreement with the Johnson County Parks and Recreations District for the Operation of the Roeland Park Community Center
D. Nuisance, Weed, and Tree Abatement Services

III. **Business From the Floor**

A. **Applications / Presentations**

1. Commissioner Shaffer
2. Sustainability Update – Michael Kelly

IV. **Mayor's Report**

V. **Workshop Reports**

A. Council Workshop and Ad Hoc Summary

VI. **Reports of City Liaisons**

VII. **Unfinished Business**

VIII. **New Business**

A. Johnson County Agreement for Fiber
B. Large Trash (Dumpster) Bags
C. Citizenserve Online Permitting and Licensing

IX. **Ordinances and Resolutions:**

X. **Reports of City Officials:**

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

A. **Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

B. **Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public

Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

D. **Speaker Decorum.** Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.

F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.

H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: **Consent Agenda- II.-A.**
Committee Meeting Date: **1/19/2016**

City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **Appropriation Ordinance # 888**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
Appropriation Ordinance 888	Cover Memo

The City of Roeland Park, Kansas

4600 West Fifty-First Street
Roeland Park, Kansas 66205
City Hall (913) 722-2600 – Fax (913) 722-3713

Friday, December 18, 2015

Appropriation Ordinance - 01/19/2016 - #888

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this 19th day of January, 2016.

Attest:

City Clerk

Mayor

Total Appropriation Ordinance	**$**	**307,756.11**

There are sufficient funds in the General Fund to cover general fund expenditures.

Appropriation Ordinance - 01/19/2016 - #888

Vendor	Dept	Acct #	Description	Invoice Description		Amount	Chk #	Check /EFT Date
Advance Auto Parts	102	5260.102	Vehicle Maintenace	Invoice: 5128535226607 /	$	3.49	65179	1/3/1900
Advance Auto Parts	102	5260.102	Vehicle Maintenace	Invoice: 5128536427443 /	$	91.11	65210	8/9/1900
Advance Auto Parts	106	5260.106	Vehicle Maintenace	Invoice: 5128531424096 /	$	131.30	65210	
Airgas USA, LLC	106	5214.106	Other Contracted Services	Invoice: 9932705526 /	$	82.23	65259	3/22/1900
American Assoc. of Code Enforcement	104	5405.104	Dues, Subscriptions & Books	Invoice: 300000967 /	$	75.00	65260	3/15/1900
American Fidelity Assurance Co.	101	2052.101	Supplemental Inusrance Payable	Invoice: 1238810A /	$	60.00	65211	2/29/1900
American Fidelity Assurance	101	2052.101	Supplemental Inusrance Payable	Invoice: B401382 /	$	1,071.82	65180	12/6/1902
American Municipal Services	103	5209.103	Professional Services	Invoice: 27823 /	$	119.35	65196	4/28/1900
Anderson Rental	106	5318.106	Tools	Invoice: 12/28/15 /	$	47.94	65212	2/16/1900
Armscor Cartridge Incorporated	102	5309.102	Ammunition	Invoice: 0458 /	$	1,100.00	65213	1/4/1903
BCI Mechanical	290	5210.29	Maintenace & Repair Building	Invoice: 146721925 /	$	1,220.75	65181	5/4/1903
Bernie Electric Wholesale, Inc.	101	5301.101	Office Supplies	Invoice: S100038408001 /	$	29.16	65261	1/29/1900
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenace	Invoice: 1020720 / unit 23	$	35.00	65197	3/10/1900
Breeden Holdings, LLC	102	5260.102	Vehicle Maintenace	Invoice: 1020707 / unit 24	$	35.00	65197	
CCMFOA Of Kansas	105	5405.105	Dues, Subscriptions & Books	Invoice: 2016 DUES BOHON /	$	50.00	65234	2/19/1900
City of Overland Park	102	5214.102	Other Contracted Services	Invoice: 416672016 /	$	2,311.76	65235	4/29/1906
Columbia Capital Management, LLC	101	5209.101	Professional Services	Invoice: 16430001 /	$	2,634.54	65262	3/18/1907
Electronic Contracting Company	102	5214.102	Other Contracted Services	Invoice: KC023551 /	$	300.00	65236	10/26/1900
Greater Kansas City Community Founda	101	5408.101	Miscellaneous Charges	Invoice: 12/15 SUSTAINABLIT /	$	958.91	65250	8/15/1902
David J. Grummon, P.A.	103	5209.103	Professional Services	Invoice: 12/21/15 91868 /	$	100.00	65182	4/9/1900
Harbour Construction, Inc.	106	5221.106	Maintenance & Repair Streets	Invoice: 12/22/15 /	$	4,479.70	65215	4/5/1912
ICMA	105	5405.105	Dues, Subscriptions & Books	Invoice: 2016 JONES-LACY /	$	200.00	65237	8/25/1902
ICMA	105	5405.105	Dues, Subscriptions & Books	Invoice: 2016 MOODY RENEW /	$	768.00	65237	
KACE	104	5206.104	Travel Expense & Training	Invoice: 1/16 WELLS MMBR /	$	30.00	65247	1/30/1900
Kansas City Board of Public Utilities	101	5121.101	Franchise Exps-Stop Light/Traffic Sig.	Invoice: 2834 12/28/15 /	$	29.75	65216	1/29/1900
Kansas City First Aid	102	5207.102	Medical Expense & Drug Testing	Invoice: 2997 /	$	9.55	65183	1/9/1900
KCP & L	101	5201.101	Electric, Gas, Sewer & Water	Invoice: 12/29/15 MULTIPLE /	$	1,649.03	65217	1/26/1905
KCP & L	106	5201.106	Electric, Gas, Sewer & Water	Invoice: 12/29/15 MULTIPLE /	$	204.07	65217	
KCP & L	106	5201.106	Electric, Gas, Sewer & Water	Invoice: 12/29/15-1/7/16 /	$	2,207.92	65251	1/15/1906
Keller Fire & Safety	106	5214.106	Other Contracted Services	Invoice: 156575 /	$	407.50	65252	2/10/1901
Keller Fire & Safety	101	5301.101	Office Supplies	Invoice: 199567 /	$	73.50	65263	3/13/1900
Kansas Gas Service	101	5201.101	Electric, Gas, Sewer & Water	Invoice: 1745/7836 12/15/15 / gas charges	$	247.38	65184	9/14/1901
Kansas Gas Service	106	5201.106	Electric, Gas, Sewer & Water	Invoice: 1745/7836 12/15/15 / gas charges	$	376.07	65184	
Kansas Assoc. of Chiefs of Police	102	5405.102	Dues, Subscriptions & Books	Invoice: 2016 MORRIS /	$	80.00	65238	3/20/1900
Kansas Dept. of Health & Environment	106	5405.106	Dues, Subscriptions & Books	Invoice: 2016 PRMT SKS630005 /	$	60.00	65239	2/29/1900

Kansas Mayors Association	108	5405.108	Dues, Subscriptions & Books	Invoice: 16495 /	$	50.00	65240	2/19/1900
Kansas One-Call System, Inc.	101	5120.101	Street Light Repair And Maintenance	Invoice: 5120440 /	$	112.00	65253	4/21/1900
Kansas Peace Officers' Association	102	5405.102	Dues, Subscriptions & Books	Invoice: 2016 DUES /	$	380.00	65241	1/14/1901
Kansas State Treasurer	103	5228.103	Fees Due State of Kansas	Invoice: 12/15 COURT REV / State Fees	$	1,818.00	65218	12/22/1904
The Legal Record	101	5204.101	Legal Printing	Invoice: L58339 /	$	54.32	65219	5/10/1900
The Legal Record	101	5204.101	Legal Printing	Invoice: L58370 /	$	67.88	65219	
The Legal Record	101	5204.101	Legal Printing	Invoice: L58308 /	$	9.44	65219	
The Legal Record	101	5204.101	Legal Printing	Invoice: L58334 /	$	55.47	65254	2/24/1900
Jose Leon	106	5206.106	Travel Expense & Training	Invoice: 12/30/15 TUITION /	$	1,261.95	65220	6/14/1903
Little Joe's Asphalt, Inc.	106	5221.106	Maintenance & Repair Streets	Invoice: 12/9/15 /	$	90,481.28	65221	9/22/2147
Lowe's Business Acct./GEMB	101	5210.101	Maintenace & Repair Building	Invoice: 1760 1/12/16 /	$	7.11	65198	3/1/1902
Lowe's Business Acct./GEMB	106	5210.106	Maintenace & Repair Building	Invoice: 1760 1/12/16 /	$	7.08	65198	
Lowe's Business Acct./GEMB	290	5210.29	Maintenace & Repair Building	Invoice: 1760 1/12/16 /	$	384.24	65198	
Lowe's Business Acct./GEMB	106	5211.106	Maintenace & Repair Equipment	Invoice: 1760 1/12/16 /	$	84.71	65198	
Lowe's Business Acct./GEMB	106	5260.106	Vehicle Maintenace	Invoice: 1760 1/12/16 /	$	3.68	65198	
Lowe's Business Acct./GEMB	106	5304.106	Janitorial Supplies	Invoice: 1760 1/12/16 /	$	32.17	65198	
Lowe's Business Acct./GEMB	106	5306.106	Materials	Invoice: 1760 1/12/16 /	$	272.76	65198	
Mid America Peripheral Support	102	5214.102	Other Contracted Services	Invoice: 420422 /	$	123.75	65264	9/3/1900
Mid America Peripheral Support	105	5214.105	Other Contracted Services	Invoice: 420422 /	$	123.75	65264	
MARC	105	5206.105	Travel Expense & Training	Invoice: 18933 /	$	20.00	65199	1/20/1900
MARC	101	5405.101	Dues, Subscriptions & Books	Invoice: 12/14/15 /	$	150.00	65242	5/29/1900
Scott McFall	103	5209.103	Professional Services	Invoice: 12/18/15 /	$	150.00	65185	5/29/1900
Metropolitan Chiefs & Sheriffs Assoc.	102	5405.102	Dues, Subscriptions & Books	Invoice: 2016 DUES - MORRIS /	$	25.00	65243	1/25/1900
Midwest Public Risk	107	5126.107	Health Insurance	Invoice: B01C7L /	$	25,769.07	65200	7/20/1970
Mid-States Organized Crime	102	5214.102	Other Contracted Services	Invoice: 3304523703 /	$	150.00	65244	5/29/1900
Moss Printing	106	5306.106	Materials	Invoice: 7092 /	$	42.00	65222	2/11/1900
Municode	101	5214.101	Other Contracted Services	Invoice: 264292 /	$	572.40	65201	7/25/1901
National League of Cities	108	5206.108	Travel Expense & Training	Invoice: 2016 CONG CONF-FAST /	$	440.00	65265	3/15/1901
Nationwide Retirement Solutions	101	2060.101	Section 457 Employee Payable	Invoice: 12/31/15 PAYROLL /	$	2,174.81	65202	12/13/1905
Nationwide Retirement Solutions	101	2060.101	Section 457 Employee Payable	Invoice: 1/14/16 PAYROLL /	$	1,228.13	65266	5/12/1903
Northeast Johnson Cty. Chamber of Cor	105	5206.105	Travel Expense & Training	Invoice: 19921 /	$	30.00	65203	1/30/1900
Northeast Johnson Cty. Chamber of Cor	101	5405.101	Dues, Subscriptions & Books	Invoice: 19652 /	$	1,500.00	65267	2/8/1904
Novusolutions	101	5405.101	Dues, Subscriptions & Books	Invoice: 23912 /	$	4,950.00	65245	7/20/1913
Online Solutions, LLC	101	5814.101	Computer Software	Invoice: 2263 /	$	9,600.00	65268	4/13/1926
Wex Bank	106	5302.106	Motor Fuels & Lubricants	Invoice: 43539327 /	$	756.38	65223	1/25/1902
Pitney Bowes	101	5205.101	Postage & Mailing Permits	Invoice: 2831378DC15 /	$	136.41	65186	5/15/1900
POCKET PRESS, INC	102	5307.102	Other Commodities	Invoice: 80036 /	$	161.82	65224	6/9/1900
Praxair Distribution Inc	106	5306.106	Materials	Invoice: 54506719 /	$	24.85	65225	1/24/1900

Balls Food Stores	101	5408.101 Miscellaneous Charges	Invoice: 633576 /	$	44.99	65187	2/13/1900
Principal Life	107	5130.107 City Paid Life Insurance	Invoice: 12/17/15 /	$	895.75	65188	6/13/1902
ProShred of Kansas City	102	5214.102 Other Contracted Services	Invoice: 100098032 /	$	22.50	65204	2/14/1900
ProShred of Kansas City	105	5214.105 Other Contracted Services	Invoice: 100098032 /	$	22.50	65204	
Wex Bank	102	5302.102 Motor Fuels & Lubricants	Invoice: 43491532 /	$	1,415.87	65226	11/15/1903
Rejis Commission	102	5214.102 Other Contracted Services	Invoice: INV0045722 /	$	204.20	65189	7/22/1900
Riteway Maintenance & Supply, LLC	101	5214.101 Other Contracted Services	Invoice: 14680 /	$	975.00	65190	9/1/1902
Riteway Maintenance & Supply, LLC	101	5214.101 Other Contracted Services	Invoice: 14721 /	$	910.00	65269	6/28/1902
Roeland Park Community Foundation	108	5103.108 Salaries - Elected Officials	Invoice: JAN 2016 /	$	60.00	65208	2/29/1900
George Schlegel	101	5230.101 Art Commissioner	Invoice: JAN 2016 /	$	100.00	65209	4/9/1900
Shafer, Kline & Warren, Inc.	270	5209.27 Professional Services	Invoice: 1024/2006/2602/1906/ /	$	3,166.33	65255	10/15/1977
Shafer, Kline & Warren, Inc.	300	5209.3 Professional Services	Invoice: 1300992105 /	$	555.00	65255	
Shafer, Kline & Warren, Inc.	510	5209.51 Professional Services	Invoice: 1300992204 /	$	18,883.98	65255	
Shafer, Kline & Warren, Inc.	270	5456.27 Roe Blvd CARS - Engineering	Invoice: 1300992402 /	$	4,548.20	65255	
Shafer, Kline & Warren, Inc.	290	5505.29 Other Capital Outlay	Invoice: 1300991608 /	$	1,260.00	65255	
Sprint	102	5202.102 Telephone & Internet	Invoice: 503261523141 /	$	44.90	65191	2/13/1900
Staples Advantage	101	5301.101 Office Supplies	Invoice: 8037143753 /	$	80.43	65192	3/20/1900
Staples Advantage	101	5301.101 Office Supplies	Invoice: 8037325494 /	$	314.08	65227	4/22/1901
Staples Advantage	101	5304.101 Janitorial Supplies	Invoice: 8037325494 /	$	164.43		
Stinson Leonard Street	101	5215.101 City Attorney	Invoice: 30143889-30143894. /	$	7,062.15	65256	5/2/1919
Strasser True Value	106	5306.106 Materials	Invoice: 187507/508/19067/452 /	$	101.84	65257	4/10/1900
Strasser True Value	106	5320.106 Grounds Maintenance	Invoice: 187507 /	$	47.96	65228	2/16/1900
Sunflower Marketing	101	5408.101 Miscellaneous Charges	Invoice: 20783 / sustain.committee	$	85.00	65193	3/25/1900
Terminix Processing Center	101	5214.101 Other Contracted Services	Invoice: 351282365 /	$	907.92	65270	6/25/1902
United Way of Greater KC	101	2035.101 Other Withholding Payable	Invoice: 2015 4TH QTR /	$	72.00	65229	3/12/1900
US BANK	102	5206.102 Travel Expense & Training	Invoice: BOHON 12/28/15 /	$	28.09	65258	5/11/1901
US BANK	101	5301.101 Office Supplies	Invoice: BOHON 12/28/15 /	$	38.65	65258	
US BANK	106	5304.106 Janitorial Supplies	Invoice: SCHARFF 12/28/15 /	$	55.50	65258	
US BANK	106	5306.106 Materials	Invoice: LEON 12/28/15 /	$	65.00	65258	
US BANK	106	5320.106 Grounds Maintenance	Invoice: SCHARFF 12/28/15 /	$	295.00	65258	
US BANK	106	5405.106 Dues, Subscriptions & Books	Invoice: WISDOM 12/28/15 /	$	15.00	65258	
Verizon Wireless	102	5202.102 Telephone & Internet	Invoice: 9757755698 /	$	240.06	65230	8/27/1900
Walmart Community-RFCSLLC	101	5408.101 Miscellaneous Charges	Invoice: 6837 1/11/16 /	$	100.00	65205	5/18/1900
Walmart Community-RFCSLLC	101	5408.101 Miscellaneous Charges	Invoice: 6837 1/11/16 /	$	19.76	65205	
Walmart Community-RFCSLLC	101	5510.101 Community Events	Invoice: 6837 1/11/16 /	$	19.84	65205	
Water District No 1 of Johnson County	106	5201.106 Electric, Gas, Sewer & Water	Invoice: 12/24/15 MULTIPLE /	$	354.04	65206	12/19/1900
WCA Waste Corporation	115	5272.115 Solid Waste Contract	Invoice: 09900012086 /	$	34,493.52	65194	6/8/1994
WCA Waste Corporation	115	5101.115 Salaries - Regular	Invoice: 990000011811 /	$	1,245.09	65231	5/29/1903

WCA Waste Corporation	115	5272.115 Solid Waste Contract	Invoice: 990000027020 /	$	34,493.52	65271	6/8/1994
Christine Webster	101	5510.101 Community Events	Invoice: 12/16/15 HYVEE /	$	80.95	65207	3/20/1900
Shiloh Wells	104	5206.104 Travel Expense & Training	Invoice: 1/27/16 TRAVEL /	$	20.00	65272	1/20/1900
City of Westwood	115	5312.115 Leaf Program Disposal Fees	Invoice: 11/21/15 LEAF PICKUP /	$	494.30	65195	5/8/1901
Windtrax, Inc	106	5306.106 Materials	Invoice: 706715 /	$	56.18	65232	2/25/1900
Carl Wisdom	106	5206.106 Travel Expense & Training	Invoice: 1/13-15/16 TRAVEL /	$	80.00	65246	3/20/1900
Forte	101	5214.101 Other Contracted Services	EFT#12/31/15 Invoice: 12/31/15 COURT WE	$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#12/31/15 Invoice: 12/31/15 ADMIN WE	$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#12/31/15 Invoice: 12/31/15 COURT /	$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#12/31/15 Invoice: 12/31/15 ADMIN /	$	10.45		
Forte	101	5214.101 Other Contracted Services	EFT#1/5/16 Invoice: 1/5/16 ALL ACCTS /	$	290.45		
KPERS	101	2040.101 KPERS Accrued Employee	EFT#12/21/15 Invoice: 12/21/15 /	$	1,818.07		
KPERS	107	5123.107 KPERS City Contribution	EFT#12/21/15 Invoice: 12/21/15 /	$	3,175.59		
KPERS	101	2040.101 KPERS Accrued Employee	EFT#12/31/15 Invoice: 12/31/15 /	$	1,749.96		
KPERS	107	5123.107 KPERS City Contribution	EFT#12/31/15 Invoice: 12/31/15 /	$	3,056.60		
KPF	101	2045.101 KP&F Employee Withholding Payable	EFT#12/21/15 Invoice: 12/21/15 /	$	2,121.51		
KPF	107	5131.107 KP&F City Contribution	EFT#12/21/15 Invoice: 12/21/15 /	$	6,337.79		
KPF	101	2045.101 KP&F Employee Withholding Payable	EFT#12/31/15 Invoice: 12/31/15 /	$	2,251.23		
KPF	107	5131.107 KP&F City Contribution	EFT#12/31/15 Invoice: 12/31/15 /	$	6,725.29		
Miller Management Systems, LLC	101	5214.101 Other Contracted Services	Invoice: EFTJAN /	$	1,558.00		
				$	307,756.11		

Item Number: **Consent Agenda- II.-B.**
Committee Meeting Date: **1/19/2016**

City of Roeland Park
Action Item Summary

Date:
Submitted By:
Committee/Department:
Title: **City Council Minutes November 16, 2015**
Item Type:

Recommendation:

Details:

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
11162016 council minutes	Cover Memo

CITY COUNCIL MEETING
Roeland Park City Hall
4600 W 51st Street, Roeland Park, KS 66205
Monday, November 16, 2015, 7:00 P.M.

- Joel Marquardt, Mayor
- Becky Fast, Council Member
- Tim Janssen, Council Member
- Ryan Kellerman, Council Member
- Teresa Kelly, Council Member
- Sheri McNeil, Council Member
- Michael Poppa, Council Member
- Michael Rhoades, Council Member
- Erin Thompson, Council Member
- Keith Moody, City Administrator
- Jennifer Jones-Lacy, Asst. Admin.
- Kelley Bohon, City Clerk
- John Morris, Police Chief
- Jose Leon, Public Works Director

Admin	**Finance**	**Safety**	**Public Works**
Chair, Kellerman	Chair, Poppa	Chair, Kelly	Chair, Thompson
Co-Chair, Janssen	Co-Chair, Rhoades	Co-Chair, McNeil	Co-Chair, Fast

PLEDGE OF ALLEGIANCE

Mayor Marquardt called the meeting to order and led everyone in the Pledge of Allegiance

ROLL CALL

City Clerk Bohon called the roll and all Councilmembers were present.

MODIFICATION TO THE AGENDA

The TIF 2 Public Hearing would be held first in the meeting. The SKW Task Order for the 2016 CARS Project, adding the 1-ton truck to be added to surplus, and the Resolution for the CARS Program 2016-2020 will be added for approval in the consent agenda. Almighty Tow Service would be moved to the December agenda.

MOTION: CMBR FAST MOVED, CMBR RHOADES SECONDED, TO APPROVE THE AGENDA. (MOTION PASSES 8-0)

Mayor Marquardt opened the public hearing for the discussion of the TIF 2 consolidation.

Gary Anderson from Gilmore & Bell, the City's bond counsel, said the purpose for the public hearing is in connection with Redevelopment District #2. It is proposed that Project Areas 2-B and 2-D be consolidated and that the redevelopment plan amended in 2009 be amended again to allow for this consolidation as well as to provide approximately $1.6 million in TIF funds to pay for additional projects within the combined amended project area. The public hearing will allow the Governing Body to consider comments from its citizens with respect to the proposed action which would be to approve the consolidation by an ordinance.

Citizen Comment:
Phillip Martin, 5017 Granada. Mr. Martin inquired as to the objectives of consolidation.

Mr. Anderson stated that the area consolidation is primarily being done to pay for infrastructure improvements that would be paid for with the TIF revenues from within the combined project area.

Mayor Marquardt said he would be happy to talk to any citizen after the meeting to further explain what's to be done. He said that currently there is no project being planned, that one of the TIF areas went away and after a review of the entire area by the Governing Body relooked at whole area, it was decided to make the TIF three areas down from four.

I. CITIZENS' COMMENTS

A. Public Comment

Stephanie Lindquist-Johnson - Ms. Lindquist-Johnson spoke in support of the rental ordinance.

Shane Johnson - Mr. Johnson spoke in support of the rental ordinance.

II. CONSENT AGENDA

A. Appropriation Ordinance #886
B. City Council Minutes August 17, 2015
C. City Council Minutes September 9, 2015
D. Ordinance 919 – AN ORDINANCE RELATING TO BUILDINGS AND CONSTRUCTION; AMENDING AND REPEALING EXISTING SECTIONS 4-1702 AND 4-1703 OF THE CODE OF THE CITY OF ROELAND PARK, KANSAS
E. Ordinance 922 – AN ORDINANCE GRANTING TO KANSAS GAS SERVICE, A DIVISION OF ONE GAS, INC., A FRANCHISE TO CONSTRUCT, OPERATE AND MAINTAIN A NATURAL GAS SYSTEM IN THE CITY OF ROELAND PARK, KANSAS AND PRESCRIBING TERMS OF SAID FRANCHISE.
F. CEREAL MALT BEVERAGE RENEWALS.

MOTION: CMBR MCNEIL MOVED, CMBR KELLY SECONDED, TO APPROVE THE CONSENT AGENDA. (MOTION PASSES 8-0)

MOTION: CMBR MCNEIL MOVED, CMBR THOMPSON SECONDED, TO APPROVE ORDINANCE 923, CONSOLIDATING TIF 2-B AND 2-D AREAS. (MOTION PASSES 8-0)

III. BUSINESS FROM THE FLOOR

A. Applications/Presentations

1. Brownie Girl Scouts – Certificates of Merit for Civic Education

Mayor Marquardt recognized Brownie Troop 1236 and their leaders Stephanie Nielsen and Hillary Sorio. The Brownies sent Mayor Marquardt letters about healthy living and about what it means to be healthy. The Mayor said some of the comments by the Brownies were that it was “difficult to be healthy because sweets are just too good.” They also expressed it is important to have a safe way to school and that eating healthy and exercising is important. The Mayor said that most importantly is how know when tomatoes are ripe. They also provided suggestions for ways to be healthy in Roeland Park such as having more vegetable gardens, encouraging more composting, and having better bike paths, especially to school, and also to have more bounce houses and play equipment.

Stephanie Neilsen, trooper leader and Hillary Sorio, troop co-leader said their troop attended an event in October with Kansas City Healthy Kids, an organization led by Michelle Dake. Attendance at the event fulfills their requirement for a badge and the City will be present them with certificates.

CMBR McNeil thanked them for the suggestions on being more healthy.

(Applause)

The Brownie troop introduced themselves to the Governing Body.

2. Legislative Update – Kansas State Rep. Melissa Rooker

Melissa Rooker, Kansas State Representative for the 25th District, addressed the Governing Body. Ms. Rooker addressed some of the budget problems that are currently facing the state. She said that the legislatures have passed a plan that exempted the pass-through income on three specific types of businesses in Kansas, LLCs, sub S Corp, and sole proprietorship. This has increased and has resulted in a reduction in tax revenue collected. Also there has been a reduction in two tax brackets and the rates have also been dropped. She said this reduction has caused the state to lose about $200 million a year in revenue and that there is currently an $800 million deficit. State legislature is currently paying an outside consulting firm to take a look at the state budget options and to advise on whether or not there are some ways to become more efficient.

Ms. Rooker said she also serves the committees of Vision 20/20, Children and Seniors, the Transportation Committee and Transportation and Public Safety Budget Committees. She is also very focused on education.

She added that she is a supporter of home rule and that Roeland Park should set the course and policy for its city. She said it is wrong for the state to take power that should reside at the city level. Mr. Rooker said that she is available to the Governing Body and the citizenry should they wish to speak with her. She also said that every member of the House and Senate is up for reelection next year.

Mayor Marquardt thanked Ms. Rooker for her service.

3. Arts Update – Marek Gliniecki

Marek Gliniecki, Chair of the Arts Advisory Committee, reported on a successful event with Mr. Jim Hamil, the premier landscape water colorist for the area. Mr. Gliniecki thanked CMBRS Kelly & Poppa for attending. He said the Arts Committee appreciates seeing the support of Councilmembers at its events. He also said that Pianos on Parade was a successful program and that the piano is now currently at the Community Center in the visitors lounge.

Upcoming Events:
12/16 will be the judging for the Holiday Christmas outdoor lighting contest.
Lovey Dovey Art Mart will be held the first week in February.
Congressional Art Competition with Congressman Yoder's office, date to be announced.
The annual art auction is planned for June.

Mayor Marquardt commented on the success of the dedication of the Schlegel Art Gallery He also added that the art shows have been amazing and that the paintings are, quote, "crazy good." He encouraged the Arts Committee to look at the outdoor structure of hoops balancing that the red balls need painting. He also recommended looking at the stainless steel tree in the median to ensure it is structurally sound. Mayor Marquardt thanked Mr. Gliniecki for all his years of service.

Mr. Gliniecki said he would be glad to work with the Mayor on those two outdoor items.

4. Animal Variance – Karen Lobrano

City Clerk Bohon provided background. Attached to the request are documents of the code, Animal Control's report and the requested variance. Ms. Bohon also reported that Animal Control notified Ms. Lobrano's previous town of residence's animal control and no issues were reported.

MOTION: CMBR THOMPSON MOVED, CMBR POPPA SECONDED, TO APPROVE THE APPLICATION FOR MS. LOBRANO (MOTION PASSES 7-1; WITH CMBR RHOADES VOTING NO.)

IV. MAYOR'S REPORT

A. Proclamation – Giving Tuesday

CMBR Poppa read into the record the proclamation for Roeland Park Giving Tuesday.

MOTION: CMBR POPPA MOVED, CMBR MCNEIL SECONDED, TO APPROVE THE PROCLAMATION OF ROELAND PARK GIVING TUESDAY, DECEMBER 1, 2015. (MOTION PASSES 8-0)

Caitlin McGrath from Horizon Academy thanked the Governing Body for their support of the school and added that Roeland Park is a very giving city.

V. STANDING COMMITTEES/COMMITTEE REPORTS

A. Admin

The City's donation policy discussion was moved to the December 7th Workshop. Ordinance 919, demolition of a structure is scheduled to pass. The gas franchise ordinance was passed on the consent agenda. Also Jennifer Murphy provided an update on public outreach efforts by the City that include social media, the City website and Constant Contact and NotifyJoCo.

B. Safety

CMBR McNeil said that Police Chief Morris reported 3rd quarter safety statistics stating that there were 1,927 calls for service. He also reminded everyone to lock their vehicles, remove valuables from site, and that it is against City Code to leave an unattended vehicle running.

C. Finance

CMBR Kelly said Ms. Jones-Lacy presented the August financials noting that sales tax lag behind expectations, but county sales taxes are on target. Overall expenditures are within budget projections as are revenues in the General Fund.

D. Public Works

CMBR Fast said the Governing Body had discussions regarding the second placement of amenities at R Park with approved placement to begin in 2016. There is also a recommendation for a bench by the playground. They are in the process of approving a plan for R Park and a Community Forum is scheduled for January 6, 2016.

E. Ad-Hoc Development Committee

CMBR Thompson said the City has received initial reports from Golder who expressed concerns with the ceilings in the caves. The next step is a cost evaluation on whether to fill the caves up to Roe or maintain some of the cave wall structure and incorporate that into a future development. The committee should have the draft ULTA report from SKW this week. Also discussed by the committee was the northeast Johnson Drive and Roe Blvd area. The City is working with Mission and MARC to develop the Envision Tomorrow tool that will forecast the rate of return on different types of development that may occur on the property. They will be meeting again in late November to discuss this tool and the next steps.

VI. REPORTS OF CITY LIAISONS

A. Johnson County Parks and Recreation

CMBR Fast said there were approximately 30 individuals that volunteered to help put up the repaired dome for the pool. She said the Kansas City Blazers Swim Team helped to pay for the patching and repair of the dome. They previously helped pay for an energy efficient heater for the pool that is already realizing a significant savings. Their coach will come before the Governing Body next month to talk about how valuable the pool is. CMBR Fast said that in mid-August 2016, after the start of school, the pool will be closed two to three weeks for painting.

B. Shawnee Indian Mission

Mr. Bill Art said that the annual tree sale will begin November 27th, the day after Thanksgiving. It is an all-volunteer effort and would appreciate any extra help. The tree sale is a fundraiser for the Shawnee Indian Mission and a lot of support is needed for the historical site.

He added that the Fall Festival generated interest. The West building is in the process of being renovated and windows are being replaced. The Heritage Trust Foundation's matching grant is helping to pay for effort. Friday Night at the Mission on December 4 is an opportunity to show support of the mission. The event is $25 per person with a presentation, refreshments, wine, and a raffle. Also on third Wednesdays there is a lunch and learn in the north building with presentations on different topics. Mr. Art encouraged the Mayor and the Governing Body to come to the events to see what they're about and see all the changes taking place.

Mayor Marquardt said he enjoys hearing the reports of the events at the Mission at the Council meetings and encouraged Mr. Art to continue with his reports and thanked him for his service.

VII. UNFINISHED BUSINESS

A. Custodial Services Agreement

City Clerk Bohon said the best bid received was with the current maintenance company, RightWay Maintenance and Supply which is $10 cheaper than their current rate.

MOTION: CMBR POPPA MOVED, SECONDED BY CMBR KELLY, RITEWAY MAINTENANCE & SUPPLY LLC, OUR CURRENT CLEANING SERVICE, AT a RATE OF $910.00 PER MONTH FOR 2016 AND 2017. (MOTION PASSES 8-0)

B. 2015 Tree Maintenance RFP Award

Public Works Director Leon said they received six bids and recommended approval of Arbor Masters for 2015 tree maintenance on RFP. Arbor Masters planted the R Park trees and has done work throughout the City. The projected cost is between $10,000 and $12,000. The City forester has determined how much more can get done within that range and it includes a new tree maple tree in Granada Park and to remove the dead magnolia tree.

CMBR Rhoades said that having an arbitrary figure of what we think a project costs and then for it to come in less is not a reason to spend the full approved amount. He said the monies could be returned to the Governing Body and lower property taxes.

CMBR McNeil asked how Mr. Leon would plan to spend the extra money.

Public Works Director Leon said the contract price with Arbor Masters is within the limits of the RFP. By approving these funds he will not have to come back to Council to request more. His department is utilizing funds that the Governing Body budgeted for tree maintenance and they are using due diligence in illustrating that need. When asking for a tree budget he present to the Governing Body how much has been ignored over several years and is, therefore, trying to capitalize on what he was budgeted this year as we don't know what future will bring. $12,000 has already been spent in 2015 on emergency tree issues.

MOTION: CMBR KELLY MOVED, SECONDED BY CMBR FAST, TO APPROVE TO APPROVE THE CONTRACT WITH ARBOR MASTERS CONTINGENT ON LEGAL REVIEW OF BOND AT AN AMOUNT NOT TO EXCEED $7,800.00. (MOTION PASSES 8-0)

VIII. NEW BUSINESS

A. Committee Appointment and Reappointment 2016

Judy Orth thanked the Governing Body for the appointment. She said her husband Linus cared a lot about the community and this was now her chance to continue that by being on the Community Foundation Advisory Committee.

Paula Gleason said she was available if anyone had any questions.

Mayor Marquardt thanked Ms. Orth and Ms. Gleason for volunteering to serve the community.

B. Trial Basis Workshop Structure

MOTION: CMBR JANSSEN MOVED, CMBR MCNEIL SECONDED, TO ADOPT THE PILOT REVISED STRUCTURE TO THE COMMITTEE OF THE WHOLE FOR A SIX-MONTH TRIAL BASIS. (MOTION PASSES 8-0)

IX. ORDINANCES AND RESOLUTIONS

A. Public Hearing: Ordinance 923 - AN ORDINANCE OF THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS APPROVING AN AMENDED DISTRICT PLAN FOR REDEVELOPMENT DISTRICT NO. 2 AND AN AMENDED REDEVELOPMENT PLAN FOR AMENDED PROJECT AREA 2D.

This items was discussed and passed at the beginning of the meeting.

B. Ordinance 924 AN ORDINANCE RELATING TO ANIMAL CONTROL AND REGULATION; AMENDING AND REPEALING EXISTING SECTION 2-119 OF THE CODE OF THE CITY OF ROELAND PARK, KANSAS.

City Administrator Moody said approval of this ordinance would change the number of animals permitted to a resident would be three, and that approval would be administratively handled.

CMBR Rhoades felt the wording is unclear that if the City Clerk has not received any complaints she'll issue a permit; and if there are two or more complaints, the issue will go before City Council, but it does not address what to do if there is one complaint. Mr. Rhoades added he would prefer this item not have to come before the Council.

It was also noted that the language applies to a specific-named animal, meaning that as one animal leaves it does not mean there is an automatic replacement.

CMBR Janssen said he wanted to exception language for a special service dog.

MOTION: CMBR KELLY MOVED, CMBR THOMPSON SECONDED TO TABLE THE ISSUE FOR FURTHER DISCUSSION AT A COUNCIL WORKSHOP. (MOTION PASSES 5-4 WITH THE MAYOR CASTING THE DECIDING VOTE)

Roll Call Vote:

Fast-N McNeil-Y Janssen-N Rhoades -N Kellerman-N Thompson-Y Kelly-Y Poppa-Y

Marquardt - Y

C. Charter Ordinance 30 - A CHARTER ORDINANCE EXEMPTING THE CITY OF ROELAND PARK, KANSAS FROM THE PROVISIONS OF K.S.A. 12-16,128, RELATING TO MAYORAL APPOINTMENTS.

MOTION: CMBR KELLY MOVED, CMBR MCNEIL SECONDED, TO APPROVE Charter Ordinance 30 – A CHARTER ORDINANCE EXEMPTING THE CITY OF ROELAND PARK, KANSAS FROM THE PROVISIONS OF K.S.A. 12-16,128, RELATING TO MAYORAL APPOINTMENTS. (MOTION PASSES 8-0)

X. REPORTS OF CITY OFFICIALS

No reports were given.

XI. ADJOURNMENT

MOTION: CMBR POPPA MOVED, CMBR KELLY SECONDED, TO ADJOURN. (MOTION PASSES 8-0)

(Roeland Park City Council Adjourned.)

______________________________ ______________________________

Joel Marquardt, Mayor Kelley Bohon, City Clerk

Item Number: **Consent Agenda- II.-C.**
Committee Meeting Date: **1/19/2016**

City of Roeland Park
Action Item Summary

Date:	1/5/2016
Submitted By:	Staff
Committee/Department:	Admin.
Title:	**Interlocal Agreement with the Johnson County Parks and Recreations District for the Operation of the Roeland Park Community Center**
Item Type:	Agreement

Recommendation:

Staff recommends approval of the agreement as presented.

Details:

The agreement with Johnson County Parks and Rec for operating services of the Community Center is in the same form as prior years. The cost remains $75,000. The agreement is for a term of one year, as has been the case in recent years.

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

Description	Type
Interlocal Agreement w/ JOCO Parks and Rec. Community Center	Cover Memo

Agreement between the City of Roeland Park, Kansas
and
Johnson County Park and Recreation District
for the Joint Use and Operation of the Roeland Park Community Center

THIS AGREEMENT, made and entered into this 16th day of December, 2015, by and between the City of Roeland Park, Kansas, (hereinafter referred to as "City"), and Johnson County Park and Recreation District, (hereinafter referred to as "JCPRD"), each party having been duly organized and now existing under the laws of the State of Kansas.

RECITALS

WHEREAS, pursuant to KSA 12-2908, the parties mutually agree that it is in the best interest of the public health, safety and welfare to jointly use and operate, as a recreational, educational and service facility, the Roeland Park Community Center, 4850 Rosewood Drive, Roeland Park, Kansas 66205 (hereinafter the "Facility"); and

WHEREAS, the Park District did approve and authorize its Board Chair to execute this Agreement by official vote of said body on the 16th day of December, 2015; and

WHEREAS, the governing of the City did approve and authorize its Mayor to execute this Agreement by official vote of said body on the ____ day of _____________, 20__; and

WHEREAS, to comply with the Kansas Interlocal Cooperation Act ("Act"), certain matters are required to be set forth with specificity and those matters are set forth below.

NOW THEREFORE, in consideration of the above and foregoing recitals, the mutual covenants and agreements herein contained, and for other good and valuable consideration, the parties hereto agree as follows:

1. Compliance with Act. This Agreement is intended to and shall be interpreted to comply with the provisions of the Act.

2. Duration. This Agreement shall remain in full force and effect for the period beginning January 1, 2016, and ending December 31, 2016, subject to the terms and conditions hereinafter contained..

3. No Separate Entity Created. No separate legal entity is created under this Agreement.

4. Purpose of Agreement. The parties are entering into this Agreement for the purpose of setting forth the terms and conditions concerning their joint use and operation of the Facility as a community center for educational, recreational and service purposes.

5. Financing and Budget. This Agreement does not require that either party undertake any special financing arrangements or the preparation of a separate budget. The costs and expenses of providing services under this Agreement are set forth in a separate section below.

6. Termination. This Agreement may be terminated by either party upon not less than three (3) months' notice to the other. No property is to be jointly acquired under this Agreement and, therefore, no disposition of such property upon termination is contemplated or required.

7. JCPRD as Administrator. For purposes of the Act, JCPRD shall be deemed the administrator of this Agreement.

8. Real and Personal Property. No real or personal property is to be acquired jointly under this Agreement.

9. Allocation of Costs Between the Parties. The cost involved in the joint use and operation of the Facility and programs and services provided and administered therein shall be distributed as follows:

a. The City shall furnish and pay any costs associated with the acquisition of the Facility, including paying all taxes and fees as may be required by law.

b. The City shall maintain the roof and all exterior surfaces of the Facility and shall continue common landlord responsibilities with regard to maintenance of the heating, air conditioning, plumbing and electrical systems of the Facility subject to the provisions of Subparagraph 9.f. herein below. In addition, the City shall be responsible for all interior building or maintenance repairs which exceed Three Hundred Dollars ($300.00) per repair.

c. The City shall maintain the nine (9) acres of lawn and the parking lot surrounding the Facility. Such maintenance shall include weed control, mowing and snow removal, provided, however, that JCPRD shall be responsible for snow removal of the sidewalks surrounding the Facility. The City shall maintain ownership of all its tools and equipment (i.e., floor buffer, brooms, mops, tables and chairs, etc.) in place at the Facility; provided, that the City shall make available to JCPRD for use of the Facility such tools and equipment.

d. During the term of this Agreement, the City shall pay JCPRD the amount of Seventy-Five Thousand, Dollars ($75,000.00) payable in equal quarterly installments beginning on January 2, 2016, and on the second day of each quarter thereafter for the purpose of reimbursing JCPRD for utility, janitorial services and operating expenses associated with the Facility. This payment is based 50% of the projected 2016 actual Facility Operating budget of $150,000.00.

e. The City will provide property insurance insuring the Facility against physical loss and general liability insurance covering the City's interest in the Facility. JCPRD will provide and pay the costs of liability insurance covering its operations in the Facility. Such insurance coverage by JCPRD coverage shall show the City as an additional named insured. JCPRD shall submit a certificate of insurance to the City to verify JCPRD's liability insurance covering JCPRD and the City. JCPRD may also elect to provide contents coverage for its property located on the premises.

f. JCPRD will provide personnel and material necessary for all JCPRD programs and public services at the Facility. JCPRD shall provide its own office furniture, supplies, and telephone service. In addition, JCPRD will provide janitorial services, pest control service, pay all utility costs and will be responsible for the payment of minor interior building repairs which do not exceed Three Hundred Dollars ($300.00) per repair. Such repairs shall include, but not be limited to, glass replacement, window repair, touch-up painting, ceiling and floor tile repairs, lights bulbs and lighting fixtures, locks and window treatments. Notwithstanding anything to the contrary herein contained, JCPRD shall not be responsible for repairs to the air conditioning, plumbing and electrical systems of the Facility which exceed Three Hundred Dollars ($300.00) per repair. Further, JCRPD shall not be responsible for any repairs to the heating system, regardless of cost of the repair. Repairs which are not delineated as being the financial responsibility of JCPRD shall be the sole responsibility of and cost to the City. JCPRD shall promptly notify the City of any repairs which JCPRD believes are the responsibility of the City.

10. <u>Facility Administrator. JCPRD designates the 50 Plus Program Specialist</u> (hereinafter "Program Specialist") as the representative of JCPRD responsible for the day-to-day operations of the programs and services provided at the Facility. The Program Specialist shall serve as manager of the Facility and shall cause the making of all contracts necessary to carry out the programs and services to be provided at the Facility.

11. <u>Programs and Services Provided</u>. The City grants a non-exclusive use of the Facility to JCPRD for the purpose of providing a center for educational, recreational and other services to the residents of Johnson County, Kansas.

Program Specialist shall develop appropriate programs to maximize the utilization of the Facility and notify the City of said programs; provided, however, the City reserves the right to disapprove said programs. JCPRD will schedule and organize room usage for all individuals and groups requesting use of the Facility subject to the rules and procedures set by JCPRD. Facility fees and charges for room usage will be set by and follow JCPRD's fees and charges. JCPRD shall notify the city when changes are made to the rules and procedures or fees and charges regarding room usage for all individuals and groups requesting use. JCPRD shall, upon request, provide the City with a monthly report on the participation usage of the Facility for the previous month. The City and City affiliated groups (Committees, Citizen Fundraising Group, etc) shall have the right to use the parts of the Facility which are utilized for public programs and services for programs, functions or services which the City wishes to make available to residents of the City or their guests; provided, however, such use would not interfere with the programs or service provide by JCPRD and provided that the space needs can be accommodated. Use of the facility by said groups contingent on inclement weather shall be made available two weeks prior to the event date; provided, space needs can be accommodated. Employees of the City are eligible to use the Facility at the City Resident rate. In some instances, the Facility may be used by other non-profit, county government agencies or community service groups, at no charge, as long as they do not interfere with programs or services provided by JCPRD, and provided that space need are accommodated. The Facility may be used for in-kind programming use or for services and programs co-sponsored by the Facility. The Program Specialist will determine if space is appropriate for co-sponsored or payment in kind.

12. Facility Billing and Rentals. JCPRD shall maintain a billing and bookkeeping system for tenant rentals, long distance charges, and copier use. JCPRD shall process, collect and retain all tenant, long distance and copier use revenues generated monthly by the Facility. This accounting shall be available for review by the City upon request.

13. Amendment. The services provided under this Agreement may, from time to time, be modified by agreement of JCPRD and the City, and any such modification shall be memorialized in writing signed by the appropriate representative of JCPRD and the City.

14. Governing Law. This Agreement shall be governed by, enforced and construed in accordance with the laws of the State of Kansas.

15. Severability. All agreements, covenants and clauses contained herein are severable, and in the event any part of this agreement shall be deemed or held to be unconstitutional, invalid or unenforceable, the remainder of this Agreement shall be interpreted as if such unconstitutional, invalid or unenforceable agreements, clauses and covenants were not contained herein.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in triplicate by their duly authorized representatives and made effective the day and year first above written.

CITY OF ROELAND PARK, KANSAS

____
Joel Marquardt, Mayor

ATTEST:

____
Kelley Bohon, City Clerk

APPROVED AS TO FORM:

____
Neil R. Shortlidge, City Attorney

BOARD OF PARK AND RECREATION COMMISSIONERS
JOHNSON COUNTY PARK AND RECREATION DISTRICT

____
George J. Schalgel, Board Chair

APPROVED AS TO FORM:

____
Ernest C. Ballweg, JCPRD Legal Counsel

Item Number: Consent Agenda- II.-D.
Committee Meeting Date: 1/19/2016

City of Roeland Park
Action Item Summary

Date:	11/20/2015
Submitted By:	Jennifer Jones-Lacy, Asst. City Administrator/Finance Director
Committee/Department:	Neighborhood Services
Title:	**Nuisance, Weed, and Tree Abatement Services**
Item Type:	Other

Recommendation:

Staff recommends to approve an agreement with Custom Tree Care for nuisance abatement, tree trimming and mowing on private properties.

Details:

In July of 2015 staff issued an RFP for Nuisance/Weed Abatement Services. We received 1 bid back and staff recommended to deny approval of the bid. Staff also recommended to re-issue the RFP later in the winter.

Staff asked the City of Mission if Roeland Park can partake in their bid process for nuisance abatement services. The City of Mission agreed to issue their RFP for abatement services with Roeland Park and received two bids from Custom Tree Care and Verhulst and Sons. Custom Tree provided a more competitive rate than the prior bid at $38/hour versus $45-$50/hour for Verhulst and Sons. The RFP was sent directly to the following contractors as well as posting it on the website, social media and printing in the Legal Record.

- Mark Verhulst & Sons
- Olathe Tree
- T.F.S Lawn
- KC Tree
- Dalton's Tree
- Bly's Tree Care
- Custom Tree Care
- Midwest Tree Services Inc.

- Professional Lawn Care Services
- Arbor Masters Tree and Landscape

Currently, public works staff provides the abatement services on private property. Staff provides estimates of expenses to perform the work then the cost is assessed on the property for reimbursement. Staff agrees if this services is outsourced, there is no financial impact to the City and PW staff could continue using their time on municipal projects.

The attached agreement was created by staff and reviewed by the City Administrator, City Attorney and approved by the Contractor. All work conducted will be invoiced to the property owner and reimbursed through a special assessment if the resident fails to pay the invoice.

Financial Impact

Amount of Request: Net $0 impact to the City	
Budgeted Item?	Budgeted Amount: 0
Line Item Code/Description: 0	

Additional Information

ATTACHMENTS:

Description	Type
Nuisance Abatement Agreement with Custom Tree	Exhibit

2016 NUISANCE ABATEMENT AGREEMENT

THIS AGREEMENT is made and entered into this _____ day of __________ 2016, by and between the CITY OF ROELAND PARK, KANSAS, hereinafter referred to as City, and Custom Tree Care, hereinafter referred to as Contractor. It is the intention of the City to use the services of Contractor to provide services for City as outlined in this Agreement.

SECTION I - SCOPE OF WORK

The nuisance abatement services shall consist of the work as set forth in the Scope of Work of the 2016 Nuisance Abatement Services (hereinafter, the "Services"), a copy of which is attached hereto and incorporated by reference herein as Exhibit A.

SECTION II - COMPENSATION

The City agrees to pay Contractor an hourly rate amount of $38/hour for the Services specified under this Agreement.

City agrees to remit payment for each valid invoice received and approved by the Assistant City Administrator or his/her designee within thirty (30) days of receipt of invoice.

City may request that Contractor perform work beyond, outside of, or in addition to the Scope of Work specified in this Agreement and such work shall be designated "Additional Services." City and Contractor shall negotiate a Scope of Work and compensation for such Additional Services, and the Scope of Work and compensation shall be reflected in a supplemental agreement. The terms and conditions of this Agreement shall apply to any Additional Services provided by the Contractor.

SECTION III – AGREEMENT TERM

The term of this Agreement shall be for one year with an additional two years in one year increments at the City's option. The agreement expire **December 31, 2016**.

SECTION IV - TERMINATION FOR CONVENIENCE

Notwithstanding the provisions of Section III herein, the City may, at any time, terminate this Agreement in whole or in part for the convenience of the City. City shall give written notice at least thirty (30) days in advance of the termination to Contractor specifying that the Agreement or a designated part thereof shall be terminated and when termination becomes effective. Contactor shall incur no further obligations to the City in connection with the termination of Services. On the date set forth in the written notice, Contractor shall stop Services on behalf of the City to the extent specified and shall invoice the City for Services provided to that date. The City shall compensate the Contractor for all Services satisfactorily completed to date of its receipt of the termination notice. Compensation shall not include anticipatory profit or consequential damages, neither of which will be allowed.

SECTION V - TERMINATION FOR CAUSE

If either party is violating any of the conditions of this Agreement, the other party may serve written notice of its intention to terminate the Agreement. Unless within thirty (30) days after the serving of the notice a satisfactory arrangement has been made to remedy the breach, this Agreement shall terminate. The City retains the right to withhold the payment or any portion thereof for damages incurred as a result of Contractor's breach of this Agreement.

SECTION VI - DISPUTE RESOLUTION

City and Contractor agree that disputes relative to this Agreement should first be addressed by good faith negotiations between the parties. If direct negotiations fail to resolve the dispute, the party initiating the claim that is the basis for the dispute shall be free to take such steps as it deems necessary to protect its interests; provided, however, that notwithstanding any such dispute Contractor shall proceed with the Services as per this Agreement as if no dispute existed; and provided further that no dispute will be submitted to arbitration without the parties' express written consent.

SECTION VII - INDEPENDENT CONTRACTOR

Contactor is an independent contractor and as such neither Contractor nor its personnel are agents or employees of the City.

SECTION VIII – TAXES

Contractor is responsible for payment of any and all federal, state, and local taxes.

SECTION IX - SUBCONTRACTORS

Contractor shall not subcontract portion of the Services to be provided under this Agreement.

SECTION X – INDEMNIFICATION

Contractor agrees to defend, indemnify, and hold harmless the City and its agents and/or employees from any and all claims, settlements, and judgments arising out of Contractor's or any of its agents', servants', employees', or subcontractors' negligent acts, and for failure to act in the performance of this Agreement. Neither acceptance of the completed Services nor payment therefore shall release Contractor of its obligation under this paragraph.

SECTION XI- INSURANCE REQUIREMENTS

(a) General -

The Contractor shall secure and maintain, throughout the duration of this contract, insurance (on an occurrence basis unless otherwise agreed to) of such types and in at least such amounts as required herein. Contractor shall provide certificates of insurance and renewals thereof on forms provided by the City. The City shall be notified by receipt of written notice from the insurer at least thirty (30) days prior to material modification or cancellation of any policy listed on the Certificate.

(b) Notice of Claim Reduction of Policy Limits -

The Contractor, upon receipt of notice of any claim in connection with the contract, shall promptly notify the City, providing full details thereof, including an estimate of the amount of loss or liability.

The Contractor shall promptly notify the City of any reduction in limits of protection afforded under any policy listed in the Certificate (or otherwise required by the contract) in excess of $10,000.00, whether or not such impairment came about as a result of this Agreement.

In the event the City shall determine that the Contractor's aggregate limits of protection shall have been impaired or reduced to such extent that the City shall determine such limits inadequate for the balance of the project, the Contractor shall, upon notice from the City, promptly reinstate the original limits of liability required hereunder and shall furnish evidence thereof to the City.

(c) General Liability -

The Commercial General Liability insurance coverage that is to be provided by Contractor shall comply with appropriate section. Such insurance shall specifically insure the contractual liability assumed by the Contractor under SECTION X of this Agreement.

MINIMUM INSURANCE REQUIREMENTS

COMMERCIAL GENERAL LIABILITY POLICY
(Complete Certificate "Form B")

General Aggregate:	$ 1,000,000
Products/Completed Operations Aggregate:	$ 1,000,000
Personal & Advertising Injury:	$ 1,000,000
Each Occurrence:	$ 1,000,000

Policy must include the following conditions:
a) Broad Form Contractual/Contractually Assumed Liability
b) Independent Contractors
c) Broad Form Property Damage

(d) Automobile Liability -
Policy shall protect the Contractor against claims for bodily injury and/or property damage arising from the ownership or use of all owned, hired, and/or non-owned vehicles and must include protection for either:

(A) Any Auto

OR

(B) All Owned Autos;
Hired Autos; and
Non-Owned Autos.

Limits of liability protection required are the SAME as the limits for the Commercial General Liability section. Policy shall insure the contractual liability assumed by the Contractor.

(e) Workers' Compensation and Employer's Liability -
This insurance shall protect the Contractor against all claims under applicable state Workers' Compensation laws. The Contractor shall also be protected against claims for injury, disease, or death of employees which, for any reason, may not fall within the provisions of a Workers' Compensation law. The policy shall include liability limits not less than the following:

Workers' Compensation:	Statutory
Employer's Liability:	
Bodily Injury by Accident	$100,000 each accident
Bodily Injury by Disease	$500,000 policy limit
Bodily Injury by Disease	$100,000 each employee

(f) Fidelity Bond –
Vendor agrees to purchase and maintain a fidelity bond for its officers, directors, agents, and employees in an amount not less than $10,000.

(g) Professional Liability Insurance –
This insurance shall not be required for this agreement.

(f) Industry Ratings –

The City will only accept coverage from an insurance carrier who offers proof that it:

(1) Is licensed to do business in the State of Kansas;

(2) Carries a Best's policy holder rating of B+ or better; and

(3) Carries at least a Class X financial rating.

OR

Is a company mutually agreed upon by the City and Contractor.

(g) Subcontractors' Insurance - If part of the Agreement is to be sublet, Contractor shall either:

*Cover all subcontractors in its insurance policies, or

*Require each subcontractor not so covered to secure insurance which will protect subcontractor against all applicable hazards or risks of loss as and in the minimum amounts designated.

Whichever option is chosen, Contractor shall indemnify and hold harmless the City as to any and all damages, claims, or losses, including attorney's fees, arising out of the acts or omissions of its subcontractors.

SECTION XII - NON-DISCRIMINATION AND OTHER LAWS

A. The Contractor agrees that:

1. The Contractor shall observe the provisions of the Kansas Act Against Discrimination and shall not discriminate against any person in the performance of Services under the present Agreement because of race, religion, color, sex, disability, national origin, ancestry, age, veteran status, gender identity, and sexual orientation.

2. In all solicitations or advertisements for employees, the Contractor shall include the phrase, "equal opportunity employer," or a similar phrase to be approved by the Kansas Human Rights Commission (Commission);

3. If the Contractor fails to comply with the manner in which the Contractor reports to the Commission in accordance with the provisions of K.S.A. 44-1031 and amendments thereto, the Contractor shall be deemed to have breached the present Agreement and it may be cancelled, terminated, or suspended, in whole or in part, by the contracting agency;

4. If the Contractor is found guilty of a violation of the Kansas Act Against Discrimination under a decision or order of the Commission which has become final, the Contractor shall be deemed to have breached the present Agreement and it may be cancelled, terminated, or suspended, in whole or in part, by the contracting agency; and

5. The Contractor shall include the provisions of subsections (A)(1) through (4) in every sub Agreement or purchase order so that such provisions will be binding upon such subcontractor or vendor.

The provisions of this section shall not apply to an Agreement entered into by a Contractor:

(a) Who employs fewer than four employees during the term of such contract; or

(b) Whose contracts with the City cumulatively total $5,000 or less during the fiscal year of the City.

B. The Contractor further agrees that the Contractor shall abide by the Kansas Age Discrimination In Employment Act (K.S.A. 44-1111 et seq.) and the applicable provision in the Americans With Disabilities Act (42 U.S.C. 1201 et seq.) as well as all federal, state, and local laws, ordinances, and regulations applicable to this project and to furnish any certification required by any federal, state, or local governmental agency in connection therewith.

SECTION XIII - PROHIBITION AGAINST CONTINGENT FEES

Contractor warrants that it has not employed or retained any person, firm, or corporation, other than a bona fide employee working solely for Contractor, to solicit or secure the awarding of this Agreement based upon an arrangement that the person, firm, or corporation would receive any fee, commission, percentage, gift, or any other consideration contingent upon or resulting from the award of this Agreement. For the breach or violation of the foregoing provision, the City shall have the right to terminate the Agreement without liability and, at its discretion to deduct from the Agreement price, or otherwise recover the full amount of such fee, commission, percentage, gift, or consideration.

SECTION XIV - ASSIGNMENT

Parties hereto agree that neither shall assign, sublet, or transfer their interest in this Agreement without the written consent of the other and further agree that this Agreement binds the parties, their successors, trustees, assignees, and legal representatives.

XV - PRIOR VERBAL OR WRITTEN STATEMENTS NOT BINDING

It is understood and agreed that the written terms and provisions of this Agreement shall supersede all prior verbal and written statements of any and every official and/or other representative of the City and Contractor and such statements shall not be effective or be construed as entering into, or forming a part of, or altering in any way whatsoever, the written Agreement. In the event that the City issues a purchase order, work order, invoice, or similar document relating to services performed, such purchase order or similar document shall be for the City's administrative purposes only and will not supplement, supersede, modify, or affect any of the terms and conditions set forth herein.

SECTION XVI - APPLICABLE LAW, NONWAIVER

This Agreement is entered into under and pursuant to, and is to be construed and enforceable in accordance with, the laws of the State of Kansas. The waiver of or failure to enforce any term or condition of this CONTRACT shall not be construed as a waiver of any other term or condition. If any provision is held to be unenforceable by a court or other tribunal, the enforceability of the other provisions shall not be affected.

SECTION XVII – BUDGET/CASH BASIS LAW

The City is obligated only to make payments under this Agreement as may be lawfully made from funds budgeted and appropriated for the purposes as set forth in this Agreement during the City's current (2015) budget year. In the event the City does not so budget and appropriate the funds, the parties acknowledge and agree that they shall be relieved from all obligations, without penalty, under this Agreement.

TITLE XVIII - SEVERABILITY CLAUSE

Should any provision of this Agreement be determined to be void, invalid, unenforceable, or illegal for whatever reason, such provision(s) shall be null and void; provided, however, that the remaining provisions of this Agreement shall be unaffected thereby and shall continue to be valid and enforceable.

SECTION XIX – ENTIRE CONTRACT

The terms and conditions contained herein including any exhibits, the 2015 Tree Maintenance Services and the Contractor's response to the RFP constitute the entire and exclusive Agreement between the Parties. The 2015 Tree Maintenance Services and the Contractor's response to the RFP are hereby full incorporated by reference and made a part of this CONTRACT. In the event of a conflict between any terms or conditions in this CONTRACT, the RFP or the response to the RFP, the terms and conditions of the Agreement shall take precedence.

SECTION XX - EXECUTION OF CONTRACT

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed by their authorized officials on the day and year first above written.

ATTEST: CITY OF ROELAND PARK, KANSAS

____________________________ _________________________________

Kelley Bohon Joel Marquardt

2016 NUISANCE ABATEMENT AGREEMENT

City Clerk Mayor

____
Contractor

____
President or corporate representative

CORPORATE ACKNOWLEDGMENT

STATE OF _______________)
) SS.
COUNTY OF ___________)

BE IT REMEMBERED that on this ______ day of ________________, 2015, before me, the undersigned, a Notary Public in and for the County and State aforesaid, came ______________________,

President of _____________________ a corporation duly organized, incorporated, and existing under and

by virtue of the laws of __________________, who are personally known to me to be such officer and who are personally known to me to be the same person who executed as such officer the within instrument on behalf of said Corporation, and such person duly acknowledged the execution of the same to the act and deed of said Corporation.

IN WITNESS WHEREOF, I have here unto subscribed my name and affixed my official seal the day and year last above written.

____
Notary Public

My Appointment Expires __________________
(If the AGREEMENT is not executed by the president of the corporation or general partner of the partnership, please provide documentation which authorizes the signatory to bind the corporation or partnership.)

2016 NUISANCE ABATEMENT AGREEMENT

SCOPE OF WORK (Exhibit A)

A) Specific responsibilities for mowing include:
1. Most residential and commercial lots will require mowing with a small push mower or riding mower. Larger lots (especially vacant), may require the use of a brush-hog.
2. Residential and commercial lots shall be cut to a height no less than three (3) inches.
3. Vegetation should be cut up to the street, including any adjacent ditch, right-of-way, or easement. This includes any area between the property line and the curb or street pavement line of any adjacent street or alley, whether improved or unimproved.
4. Trimming shall be done around all trees, shrubbery, utilities, fence lines, foundations, walkways, lawn statuary, and other items located on the property.
5. All litter and debris must be removed from mowing areas prior to work beginning.
6. Grass and weed clippings must be removed or properly mulched.
7. All work orders shall be completed within 48 hours of the request.

B) Specific responsibilities for nuisance/debris include:
1. Proper cleanup, removal and off-site disposal of trash and items as specified on the work order.
2. All work orders shall be completed within 48 hours of the request.

C) Specific responsibilities for securing property:
1. Contractor may, on occasion, be asked to take measures to secure a property. This will generally consist of boarding up broken windows, securing open doors, and/or covering any holes that allow the elements to penetrate the interior of the structure.
2. When boarding windows, the board should be cut to the size of the window opening and secured in place with screws.
3. Boarded windows may requiring painting in a color that compliments or blends with the color of the structure so as not to leave exposed wood visible.
4. Securing of doors may consist of covering the door with a board, cut to fit the doorway (and painting), or securing the door with a latch and padlock.
5. All work orders shall be completed within 24 hours of the request.

D) Specific responsibilities for graffiti removal or covering:
1. Contractor may, on occasion, be asked to remove and/or cover graffiti.
2. When possible, graffiti should be removed using power washer and cleansers. If it is determined that power washing and/or cleansers will be harmful to the surface, then the graffiti should be painted over with a suitable color as to blend with the color of the surface area.
3. All work orders shall be completed within five business days of the request.

E) Specific responsibilities for tree removal include:
1. Provide a written bid for specific tree removal projects prior to the work being done.
2. Receive permission from the City for any closing of sidewalks/streets prior to work being done.

3. Remove and dispose of tree debris.
4. All work orders shall be completed within 48 hours of the request.

F) Documentation Requirements:
   1. All requests for abatements will be sent by the Code Enforcement officer or a designee to the contractor. Only City authorized requests will be honored for payment.
   2. The contractor must take a time/date stamped photo of any lot prior to abatement and a time/date stamped photo after abatement. Copies of these photos shall accompany the invoices submitted to the City for the work performed.

The contractor will present an invoice for the work when completed. A representative from the city issuing the work order will verify that the work has been completed in accordance with the work order, and will process the invoice for payment. The City reserves the right to deny payment for any invoice if it believes the work order has not been satisfied. Payment will be issued only if the work has been completed.

NOTE: The work requested from Contractor will be based on need. The City does not guarantee a specific number of requests or work for Contractor.

1. The undersigned further agrees to begin upon the time schedule stated in the Notice to Proceed, and to complete the work, if this proposal is accepted, within **30** calendar days from start date.

   The undersigned also declares that it understands that if not preset by the City, the time to begin construction and to complete the work will be one factor considered in determining the lowest and best responsible bidder.

2. In submitting this proposal, the undersigned declares that it is of lawful age and executed the accompanying proposal on behalf of the bidder therein named, and that it had lawful authority so to do. The undersigned further declares that it has not directly or indirectly entered into any agreement, expressed or implied, with any bidder or bidders, having for its object the controlling of the price or amount of such proposal or any proposals, the limiting of the proposal, the parceling or farming out to any proposer, or other persons, of any part of the Contract or any part of the subject matter of the proposal or proposals or of the profits thereof, and that it has not and will not divulge the sealed proposal to any person whomsoever, except those having a partnership or other financial interest with Contractor in said proposal, until after sealed proposals are opened.

3. The undersigned further declares that it has carefully examined the Instructions to Contractors and other Contract Documents, and that it has inspected the actual locations of the work, together with the local sources of supply, and has satisfied itself as to all conditions and quantities, and understands that in signing this Proposal it waives all right to plead any misunderstanding regarding the same.

4. The undersigned hereby agrees to furnish the required insurance certificates and execute an Agreement within ten (10) calendar days from and after notice of the award of the Contract, and failure of the bidder to do so shall constitute a default, and the City may thereafter take such steps to protect its legal rights as it deems in its best interest.

5. It is understood that the City will pay in a prompt and timely manner pay estimates when submitted and approved by the City Representative and further approved by the City staff coordinator for the project, all as provided in the Contract Documents.

6. Undersigned acknowledge receipt of the Plans and Specifications for the project including the following addenda (complete) ____.

2016 NUISANCE ABATEMENT AGREEMENT

DATED in ____________________ this______day of_____________________, 2015.

COMPANY: ____________________________________

ADDRESS:_____________________________________

BY:____
(SIGNATURE)

TITLE:____

TELEPHONE NO: __________________________________

Commissioner's Report

Roeland Park

Commissioner Ron Shaffer, 1st District

January 19, 2016

JOHNSON COUNTY KANSAS

Johnson County is a full service local government providing daily services to over 575,000 residents through more than 40 offices, agencies and departments. In addition to the traditional governmental operations of public health and safety, codes regulations, and tax collection, Johnson County operates a major intermodal transportation system, two regional airports, thirteen libraries, six multi-service centers, a park and recreation district, mental health and developmental support centers, a community corrections program, and a countywide wastewater system.

Why Counties Matter

With America's system of FEDERALISM, counties are a KEY LEVEL of government, DIRECTLY serving the people.

As governments created by states, counties provide ESSENTIAL PUBLIC SERVICES including many mandated by FEDERAL and STATE laws and regulations.

Expenditures

Total expenditures for counties in 2007

$472 BILLION

Elections

Counties fund and oversee more than 112,000 polling places and coordinate 700,000 poll workers EVERY TWO YEARS

There are more than 18,000 ELECTED COUNTY OFFICIALS

Services

Counties employ more than 3.2 MILLION Americans delivering a variety of services

- Healthcare
- Transportation
- Public Safety and Jails
- Courts
- Mental Health Services
- Build Local Economies
- Restaurant Inspections
- Community Colleges
- Recycling
- Solid Waste Management
- 911 Emergency Systems
- Parks and Recreation
- Elections
- Record Keeping

Preventive Health

Counties provide flu shots and other preventive health services through 1,947 HEALTH DEPARTMENTS

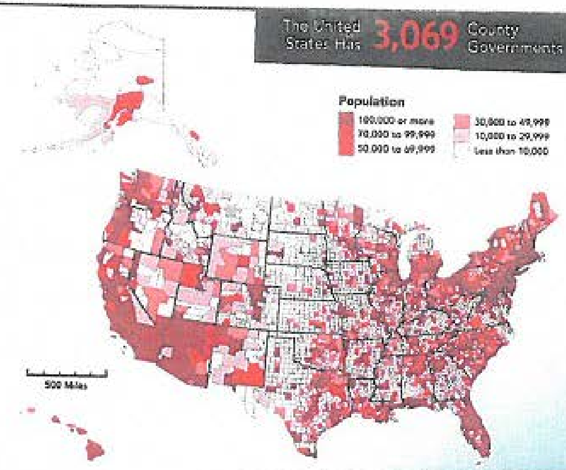
Counties own 75% of publicly owned NURSING HOMES

Counties own 964 hospitals and spent $68.3 BILLION on healthcare services in 2007

NACo Data, 2012; NACo Analysis of U.S. DOT Data, 2008, U.S. DOT 2011; NACo Analysis of U.S. FTA Data, 2011, NACo Analysis of U.S. FAA Data, 2010; NACo Analysis of American Hospital Directory Data, 2011; NACo Analysis of Census of Government Expenditure Data, 2007, Bureau of Justice Statistics, 2012; National Association of County and City Health Officials, 2012; U.S. Census Bureau, Population Division, Vintage 2011 Resident Population Estimates.

NACo National Association of Counties

The United States Has 3,069 County Governments



County Population Range

Infrastructure

Counties invested $60 BILLION on infrastructure in 2007 (highways, roads, bridges, utilities, water, and sewer)

Counties spent $34 BILLION on construction of county facilities

Law Enforcement

3,105 county sheriff and police departments nationwide

11.8M Persons admitted to county jails in 2011

Transportation

Counties own and maintain

44% of America's Roadways,

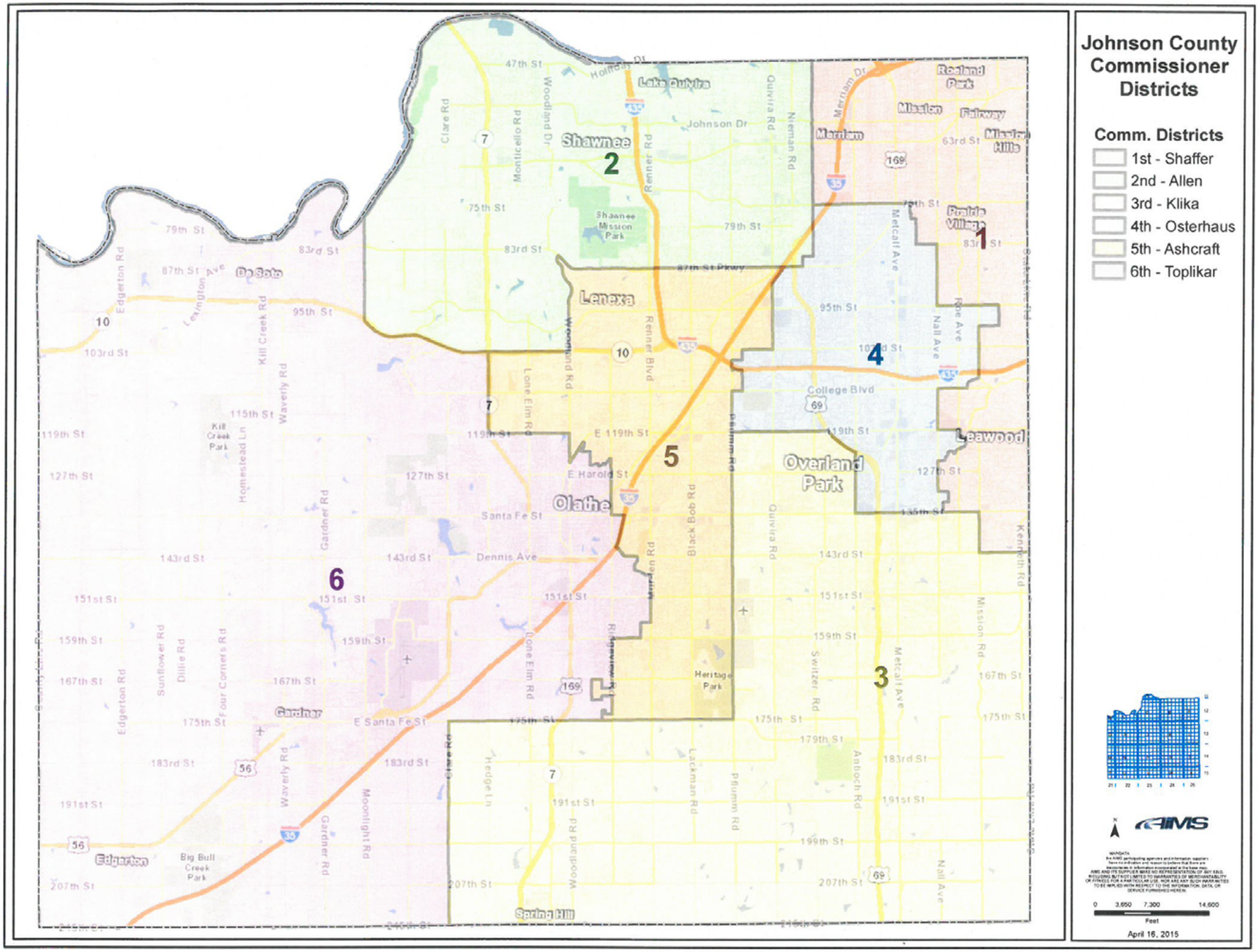
228,026 of America's Bridges,

and almost 1/3 of America's Transit Systems and Airports

NACo Data, 2012; NACo Analysis of U.S. DOT Data, 2008, U.S. DOT 2011; NACo Analysis of U.S. FTA Data, 2011, NACo Analysis of U.S. FAA Data, 2010; NACo Analysis of American Hospital Directory Data, 2011; NACo Analysis of Census of Government Expenditure Data, 2007, Bureau of Justice Statistics, 2012; National Association of County and City Health Officials, 2012; U.S. Census Bureau, Population Division, Vintage 2011 Resident Population Estimates.

NACo National Association of Counties

JOHNSON COUNTY KANSAS



Johnson County Commissioner Districts
Comm. Districts
1st - Shaffer
2nd - Allen
3rd - Klika
4th - Osterhaus
5th - Ashcraft
6th - Toplikar
1
2
3
4
5
6
Shawnee
Lenexa
Olathe
Overland Park
Leawood
Prairie Village
Roeland Park
Mission
Fairway
Merriam
Mission Hills
De Soto
Gardner
Edgerton
Spring Hill
Lake Quivira
Shawnee Mission Park
Kill Creek Park
Big Bull Creek Park
Heritage Park
Feet
April 16, 2015

Budget history

- Flat Mill Levy Since 2006
- $46M in On-Going Budget Reductions During Recession
- 428 Positions Reduced
- Reduced or Eliminated Merit for Three Years (2009, 2010 and 2011)

JOHNSON COUNTY KANSAS

Budget Summary

- Total County FY 2016 Adopted Budget = $928.7 million
  - Total Expenditures = $743.2 million
  - Reserves = $185.5 million
- Total FY 2016 Proposed Budgeted FTEs = 3,840.98 (increase of 18.57 from 2015)
- 3.3 mill levy increase
  - 1.8 countywide fund (includes transit expansion)
  - .75 for JCPRD
  - .75 for JCL

JOHNSON COUNTY KANSAS

Kansas county mill levy comparison

The chart reflects how Johnson County's Mill Levy compares with the more urban Kansas Counties. The following are the five most populated Kansas Counties and their rates for the FY 2015 Budget

.

Kansas County	Mill Levy	Difference	Percent
Johnson	**23.270**		
Sedgwick	29.478	6.208	26.68%
Wyandotte	38.488	15.218	65.40%
Douglas	41.010	17.740	76.24%
Shawnee	48.191	24.921	107.09%

With the 3.3 mill increase for the for the FY 2016 Budget Johnson County will be 11% below Sedgwick, 45% less than Wyandotte, 54% under Douglas, and 81% lower than Shawnee.

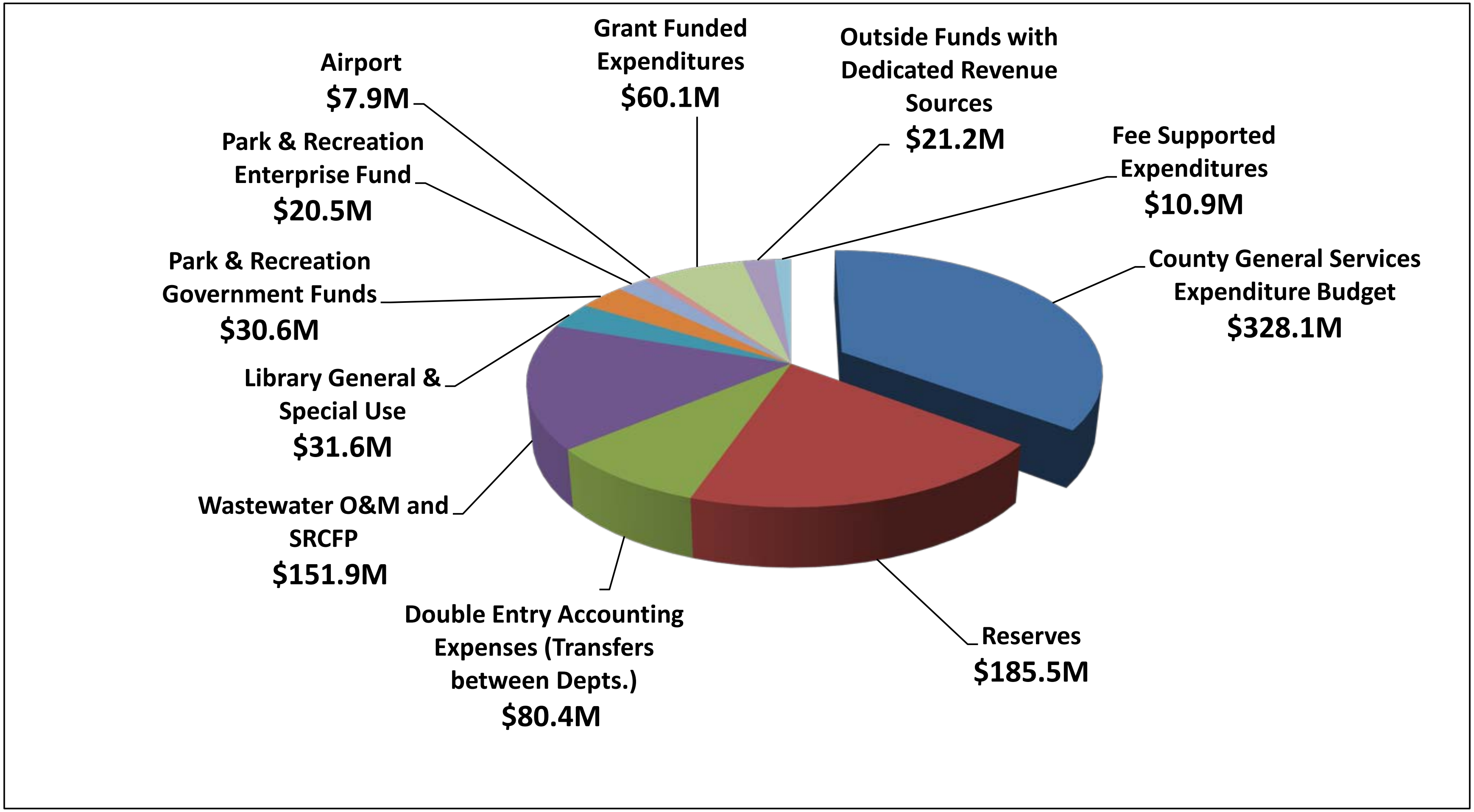
JOHNSON COUNTY KANSAS

FY 2016 COUNTY TAXING DISTRICT MILL LEVY INCREASE – 1.800 MILLS

– County Taxing District 2015 Deficit	($6.5M)
• Mortgage Registration Collection Fee revenue decrease is $3.5M	
• Compensation/Benefits/Sheriff Civil Service Steps	($6.5M)
• Mortgage Registration Collection Fee Decrease	($3.3M)
• Investment Interest Revenue Decrease	($2.0M)
• Request for Additional Resources	($1.0M)
• Additional Capital Replacement Plan (CRP) from CIP/Fund Balance Stabilization	($4.1M)
• Para-transit Job Connector Routes	($1.5M)
• Est. County Taxing District Ad Valorem Increase	$8.8M
• Efficiencies	$0.9M
Revised Additional Revenue Needed for FY 2016	($15.2M)

JOHNSON COUNTY KANSAS

Breakdown of FY 2016 Budget

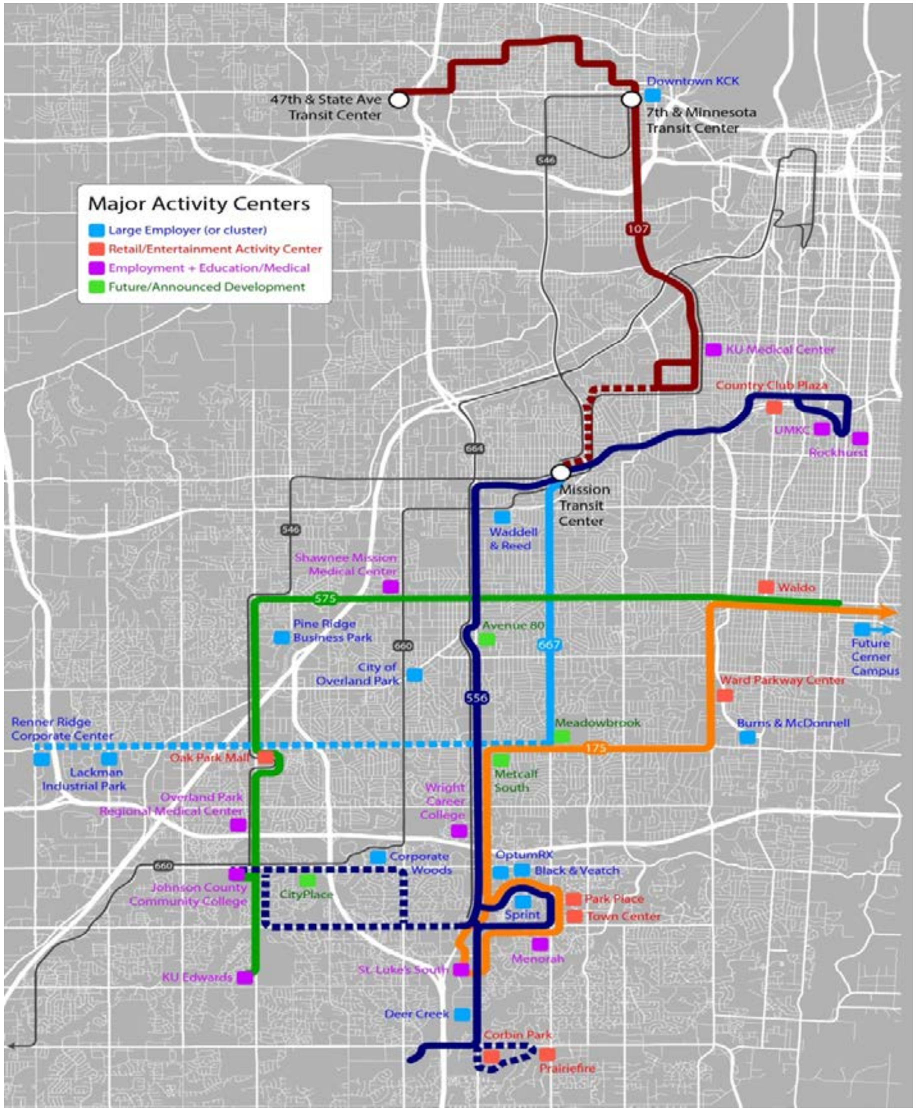


FY 2016 County Monthly Tax (Non-Olathe Resident)

Residential Property Value (Non-Olathe Resident)	**$150,000**	**$261,000**	**$400,000**
Monthly County Tax on Current 23.270 Mill Levy	$33.45	$58.20	$89.20
County Taxing District-General Fund 1.800 Mill Impact	$2.59	$4.50	$6.90
Park & Recreation Capital Development Fund 0.75 Mill Impact	$1.08	$1.88	$2.88
Library Capital Development Fund 0.75 Mill Impact	$1.08	$1.88	$2.88
Total 3.300 Mill Levy Impact	$4.75	$8.26	$12.66
TOTAL COUNTY MONTHLY TAX ON 26.570 MILL LEVY	$38.20	$66.46	$101.86

JOHNSON COUNTY KANSAS

Planned transit expansions



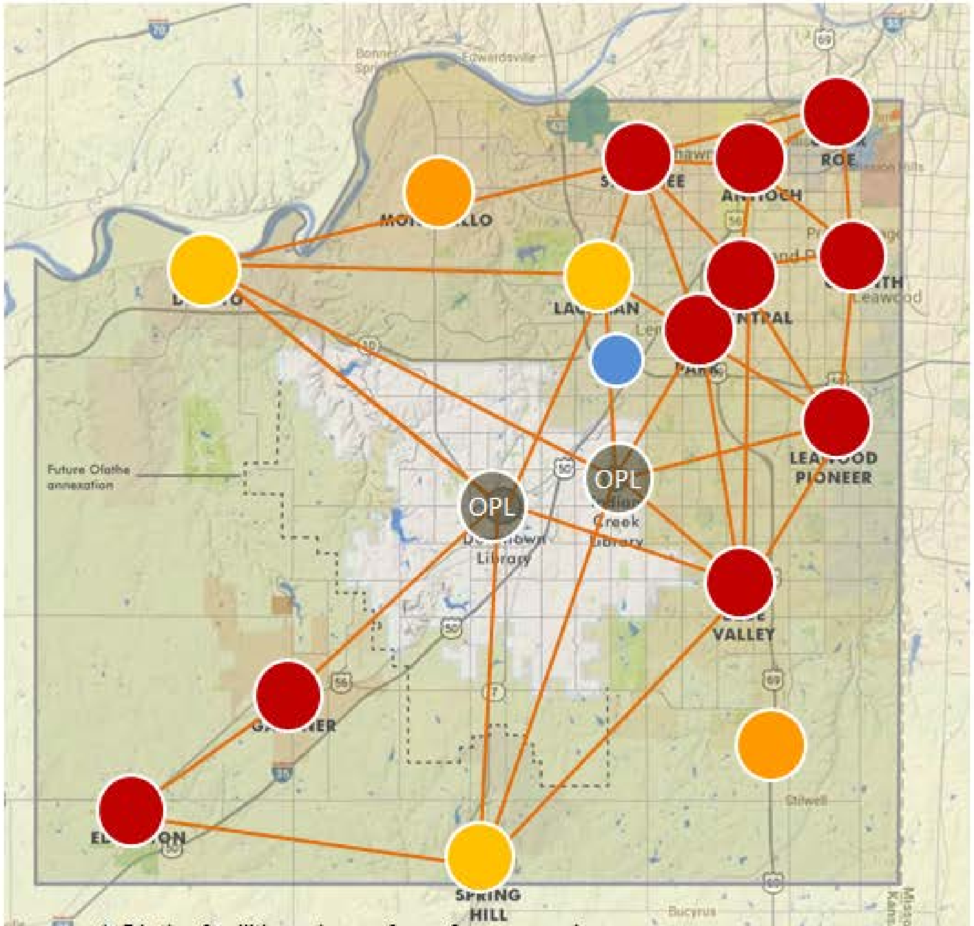
Master Plan Principles

- Equitable service across the County
- Optimized access to services valued by customers
- Build on Existing Infrastructure : plans, buildings, services
- Operational Sustainability
- Flexible services responsive to community change

A High-Performance Network

Facilities "ecosystem"

- 10 **modernize** – renovate or replace at current size
- 3 **build capacity** – relocate and expand
  new sites required
- 2 **build capacity** – new branch
- 1 new Operations Center
  location TBD



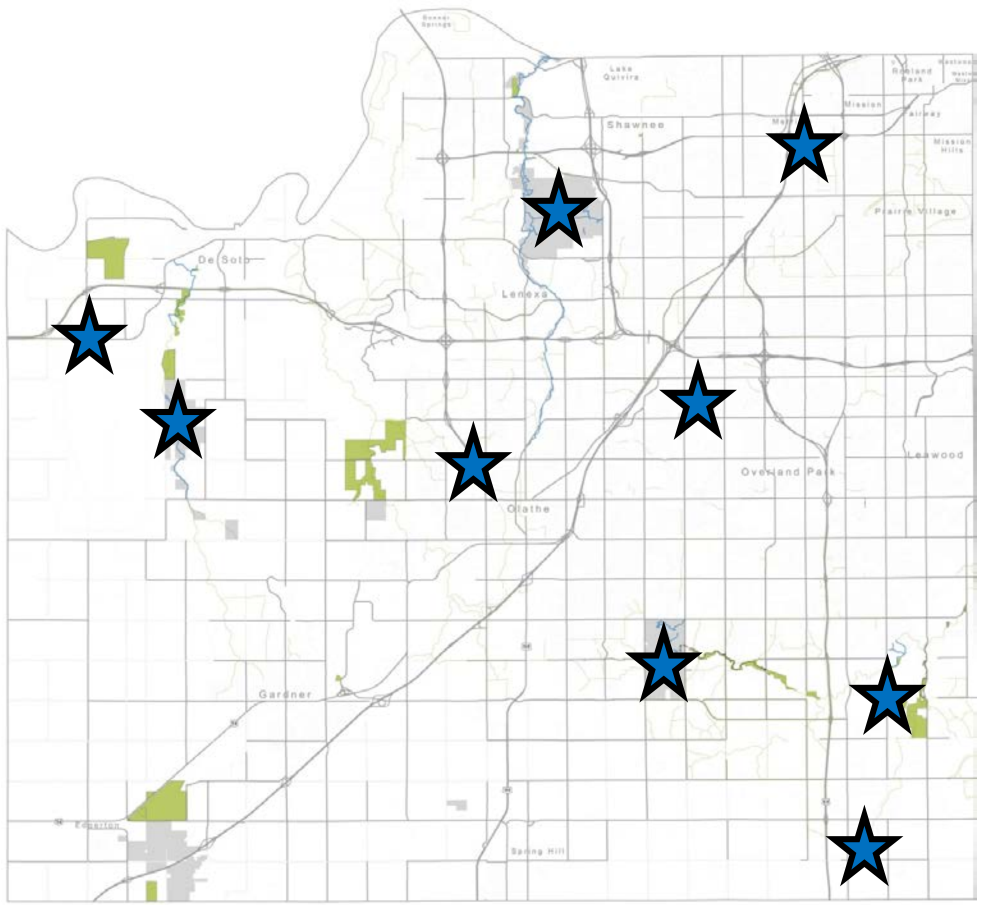
* Olathe facilities shown for reference only

JOHNSON COUNTY KANSAS
Library

Strategic Plan Priorities

- Investing in Existing Parks and Facilities
- Opening New Parks
- Continued Streamway Trail Development
- Providing Recreation and Cultural Program Opportunities
- Promoting Wellness and a Connection with Nature

JCPRD Park Improvements 2016-2030



Antioch Park
44 acres

Camp Branch Glade
58 acres

Ernie Miller Park / Nature Center
116 acres

Heritage Park
1,238 acres

Kill Creek Park
884 acres

Shawnee Mission Park
1,600 acres

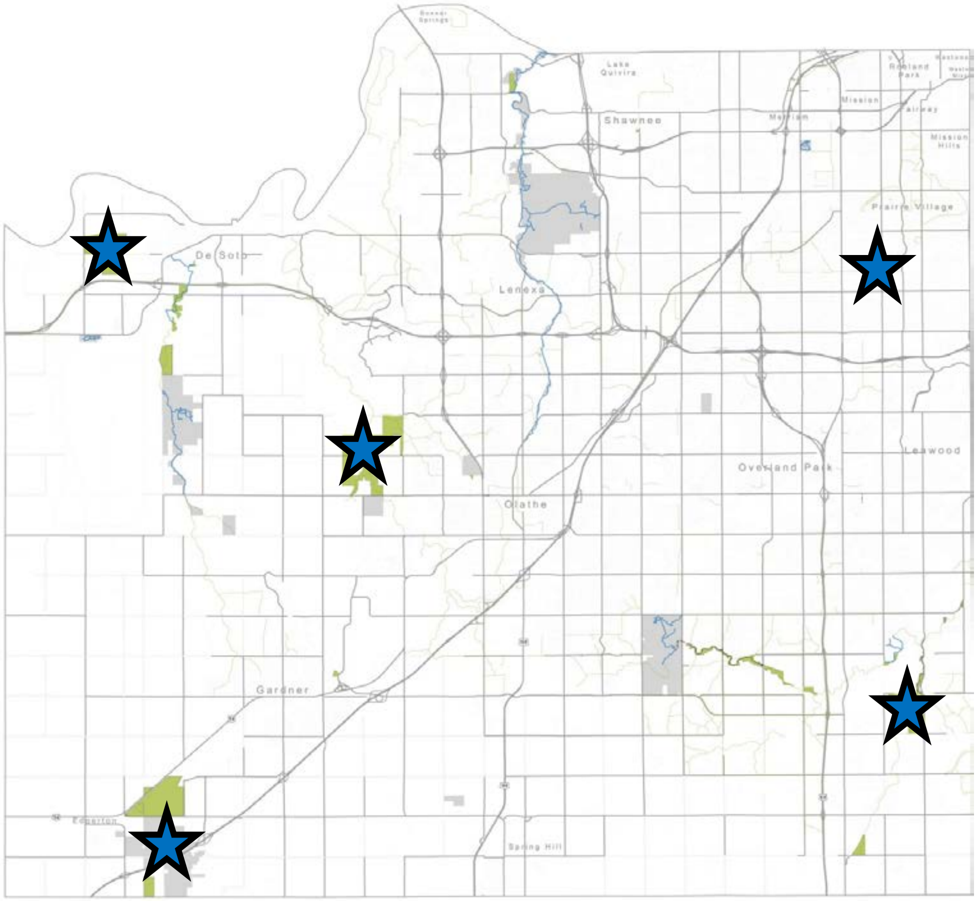
Stilwell Community Park
54 acres

Sunflower Nature Park
60 acres

Thomas S. Stoll Park
79 acres

Johnson County Park & Recreation District

JCPRD Park Openings 2016-2030



Rieke Lake Property
465 acres

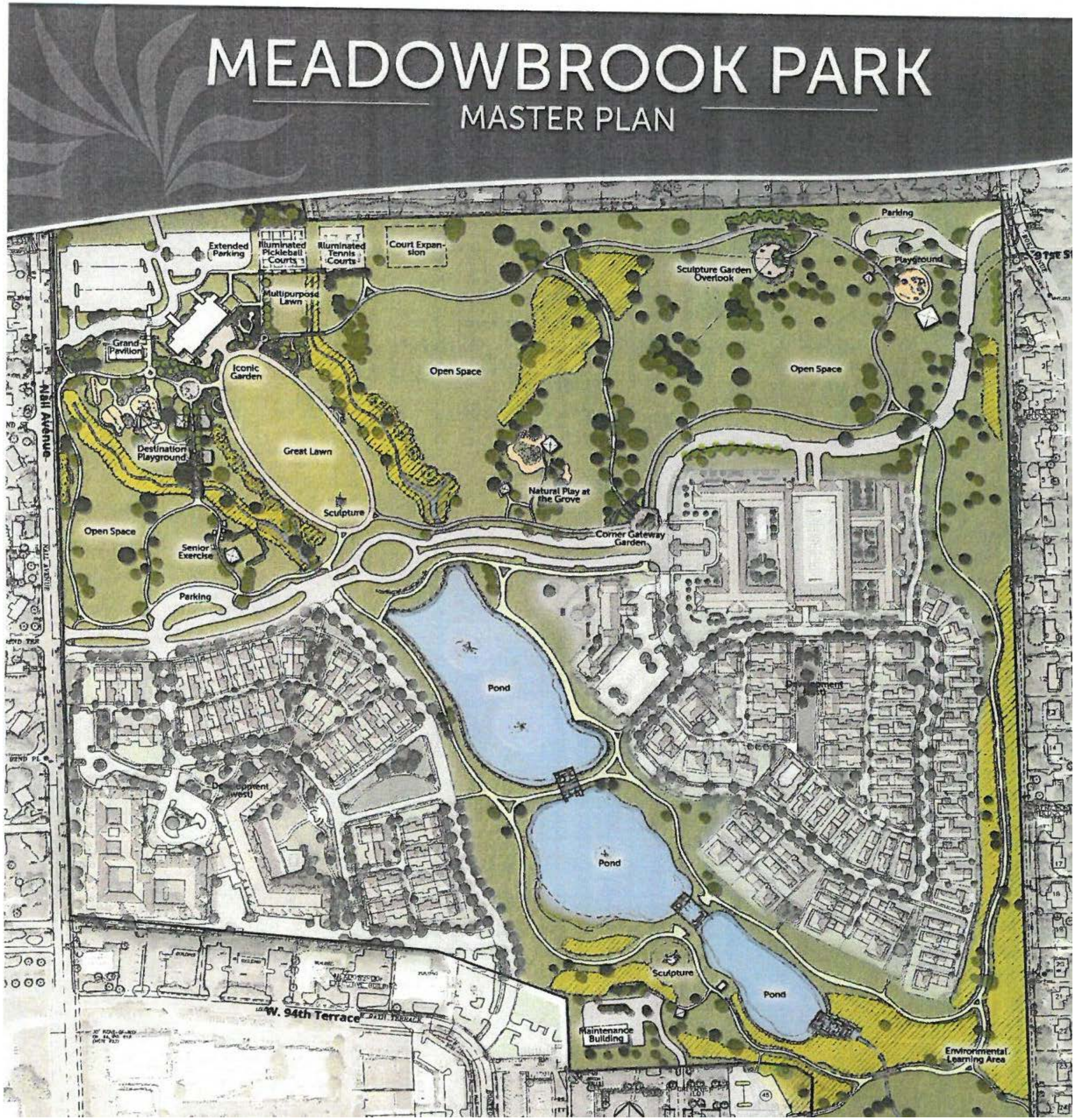
Cedar Niles Property
955 acres

Big Bull Creek Property
1,933 acres

Meadowbrook Property
88 acres

Camp Branch Property
293 acres

Johnson County Park & Recreation District

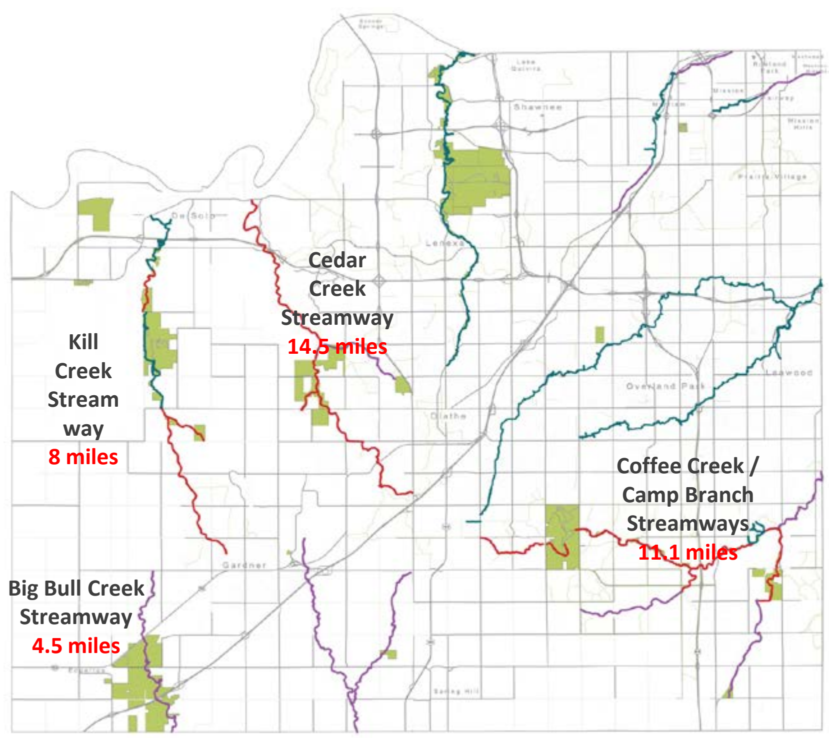

MEADOWBROOK PARK
MASTER PLAN
Extended Parking
Illuminated Pickleball Courts
Illuminated Tennis Courts
Court Expansion
Multipurpose Lawn
Grand Pavilion
Iconic Garden
Open Space
Sculpture Garden Overlook
Parking
Playground
Destination Playground
Great Lawn
Natural Play at the Grove
Sculpture
Corner Gateway Garden
Open Space
Senior Exercise
Parking
Nall Avenue
Pond
Pond
Pond
Sculpture
Maintenance Building
Environmental Learning Area
W. 94th Terrace

Streamway Trail Development 2016-2030

Existing Trails

New Trails - 2016-2030

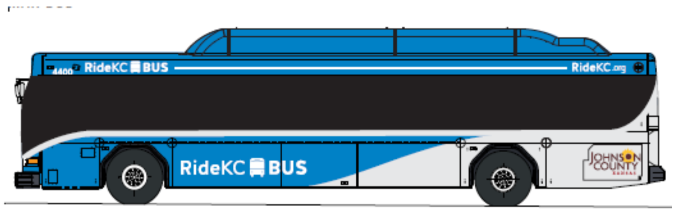
New Trails - Beyond 2030



JOHNSON COUNTY Park & Recreation District

Johnson County Arts & Heritage Center

BOCC Strategic Priorities



1. Promote the self-sufficiency of the county's **vulnerable populations**

2. Develop a strategic transportation plan for all modes of **transportation**

3. Conduct a comprehensive review of our **sewer development policy**

4. Reach and implement a decision about the **County Courthouse.**

2016 CARS Program Fiscal Plan

• Fairway (Mission Rd, S.M. Pkwy – 63rd St)	$214,000
• Leawood (Roe Ave, College Blvd. – 119th St)	$1,301,000
• Merriam (Antioch Rd, Johnson Dr. to 67th St)	$878,000
• M.H./Fairway(63rd St, Mission Rd. to State Line)	$1,697,000
• Prairie Village (Mission Rd, 71st St – 75th St)	$500,000
• Roeland Park (Intersection constr. on Roe Blvd)	$43,000
Total for NE Johnson County	$4,633,000
All Johnson County	$15,952,000

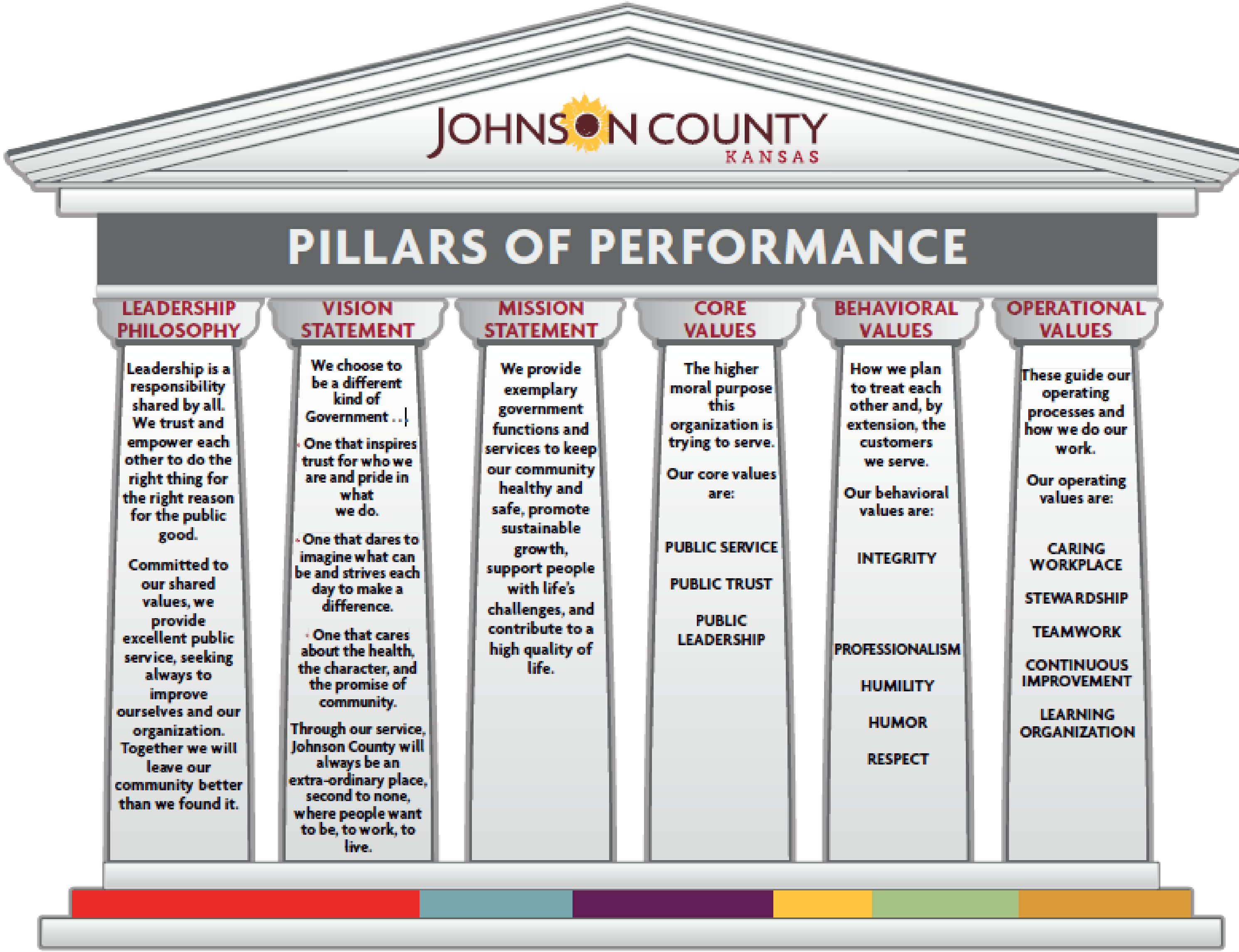
JOHNSON COUNTY KANSAS

Future Issues

- Courthouse
- Tomahawk Creek Wastewater Treatment Facility
- Kansas State Legislative Tax Lid

Our promise

- To be responsible stewards of our taxpayers' money
- To provide the best possible mandatory and discretionary services
- To build a "Community of Choice" where people want to live and work
- To advance a positive environment that empowers employee innovation and productivity


JOHNSON COUNTY
KANSAS
PILLARS OF PERFORMANCE
LEADERSHIP PHILOSOPHY
Leadership is a responsibility shared by all. We trust and empower each other to do the right thing for the right reason for the public good.
Committed to our shared values, we provide excellent public service, seeking always to improve ourselves and our organization. Together we will leave our community better than we found it.
VISION STATEMENT
We choose to be a different kind of Government . . .
One that inspires trust for who we are and pride in what we do.
One that dares to imagine what can be and strives each day to make a difference.
One that cares about the health, the character, and the promise of community.
Through our service, Johnson County will always be an extra-ordinary place, second to none, where people want to be, to work, to live.
MISSION STATEMENT
We provide exemplary government functions and services to keep our community healthy and safe, promote sustainable growth, support people with life's challenges, and contribute to a high quality of life.
CORE VALUES
The higher moral purpose this organization is trying to serve.
Our core values are:
PUBLIC SERVICE
PUBLIC TRUST
PUBLIC LEADERSHIP
BEHAVIORAL VALUES
How we plan to treat each other and, by extension, the customers we serve.
Our behavioral values are:
INTEGRITY
PROFESSIONALISM
HUMILITY
HUMOR
RESPECT
OPERATIONAL VALUES
These guide our operating processes and how we do our work.
Our operating values are:
CARING WORKPLACE
STEWARDSHIP
TEAMWORK
CONTINUOUS IMPROVEMENT
LEARNING ORGANIZATION

Item Number:	**Workshop Reports- V.-A.**
Committee Meeting Date:	**1/19/2016**

City of Roeland Park
Action Item Summary

Date:	1/13/2016
Submitted By:	Jennifer Jones-Lacy, Asst. City Administrator/Finance Director
Committee/Department:	Admin.
Title:	**Council Workshop and Ad Hoc Summary**
Item Type:	Report

Recommendation:

For informational purposes only.

Details:

<u>Workshop Summary January 11, 2016</u>

· **Johnson County Fiber Agreement** – The County offered to split the cost of fiber expanding fiber service from the community center to the public works and city hall facilities. This would save the City $750/month in internet expenses as Johnson County would not impose a monthly service fee. The total cost of installation is not expected to exceed $29,550 for Roeland Park. Aaron Otto from the County Manager's office was on hand to answer questions. The item was moved to the Council agenda.

· **Land Planning and Redevelopment Consulting Services Agreement** – City Administrator Moody explained the RFP process for recruiting a redevelopment consultant to help the Council review possible development at the caves site and the vacant land at the northeast corner of Johnson and Roe. The Ad Hoc Committee recommended hiring CBC. Jason Glasrud was on hand to answer questions.

· **Nall Park Restroom, Shelter and Drinking Fountain** – Council agreed to put the item out for bid a contractor to upgrade the restroom, shelter and drinking fountain.

· **Large Dumpster Bag Regulation** – Council recommended instituting a seven day time limit for placing the bags on private property. They also decided that the contents must be secured to prevent debris from the bags from escaping. Otherwise, these bags would be regulated like a typical dumpster and would require a permit for use. The item was moved the January 19th Council agenda.

· **Citizen Serve Online Permitting and Licensing –** City Clerk Bohon provided an overview of new administrative software that would replace the current Access databases for business licensing, building permits, code enforcement tracking, animal licensing, and rental inspections. The existing software has become obsolete for the City's needs. The total cost of the software and implementation is $9,600 and was budgeted in the software (5814.101) of the General Fund. The item was referred to Council

· **November 2015 Financial Report -** Finance Director Jones-Lacy provided an overview of the City's finances for the month of November. She also provided an overview for how checks are paid and when they have to be approved by Council. Overall, the City's revenues and expenditures are on track with projections. City sales tax continues to be a source of concern for the year.

· **City Hall ADA Improvements** – The Mayor explained the changes that needed to be made to make city hall ADA compliant. The Council discussed the source of these funds and reviewed a table that showed expected revenue generation for the TIF 2 fund and planned expenditures to determine how much could be allocated to ADA improvements. The item was moved to the February 1st agenda to continue to review along with a financial plan for revenues/expenditures in the TIF 2 Fund.

· **Interlocal Agreement with Johnson County to Operate the Community Center** – This is an agreement renewed on an annual basis. It was moved to the Consent agenda for the January 19th meeting.

· **Nuisance, Weed and Tree Abatement Services –** Through a joint RFP with the City of Mission, the City issued a RFP for a nuisance abatement contractor. The low bid was with Custom Tree Care. Council moved the item for approval on the consent agenda for January 18, 2016.

· **Raising the age to buy cigarettes and tobacco products** – Council agreed to discuss the topic at a workshop on February 1st.

· **Branding RFP Deadline Extension** – The Council agreed to move the deadline one week to January 29th.

· **Community Forum Review and Future Dates** – The Council discussed the most recent forum and discussed future dates. The Council agreed they would prefer to have Mondays scheduled for the forums. Kelley shared that that Monday nights are booked for the remainder of the year.

· **Ad Hoc Development Committee –**The Committee interviewed CBC to provide development consulting services for the NE corner of Johnson and Roe and the Caves sites. The Committee decided to move forward with CBC and presented to the workshop on January 11th. At the most recent meeting, the Ad Hoc Committee shared their priorities for each site and is working to synthesize these priorities to communicate to the reps at CBC.These goals are as follows:

1. The most important thing the "Caves" development needs to provide Roeland Park is a unique setting that brings people together while filling a gap in community goods & services and generating a good amount of revenue.

2. The most important thing the Northeast Johnson and Roe development needs to provide Roeland Park is a revenue generating, attractive gateway element that compliments the adjacent coming larger development.

3. The one business Roeland Park is missing that should be our priority in developing is an eating and drinking establishment that can serve as a social gathering place, preferably locally owned.

4. It is important that Roeland Park's economy be diverse and sustainable yet takes advantage of

our strong draw from neighboring cities

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Item Number: **New Business- VIII.-A.**
Committee Meeting Date: **1/19/2016**

City of Roeland Park
Action Item Summary

Date:	1/5/2016
Submitted By:	Jennifer Jones-Lacy, Asst. City Administrator/Finance Director
Committee/Department:	Admin.
Title:	**Johnson County Agreement for Fiber**
Item Type:	Agreement

Recommendation:

To approve agreement with Johnson County for connectivity and fiber optic use.

Details:

Aaron Otto with Johnson County reached out to staff at Roeland Park and Fairway to discuss the possibility of connecting fiber from the Roeland Park Community Center to City Hall and Public Works facilities and to Fairway's Public Works facility. The attached agreement would allow the City to connect to the County's fiber via a high speed data and internet connection. In addition, it would allow for off-site storage of backup data through a secure network.

Approval of the agreement would allow the City to eliminate its internet service with SureWest/Consolidated Communications at $750/month. Our agreement with Johnson County would not include a monthly service charge. The County agrees to cover 50% of the cost of installation with the Cities covering the remaining 50%. The total cost to Roeland Park to install fiber is not expected to exceed $29,550. Therefore, we can expect full cost recovery in three years and four months by switching to Johnson County.

In the future, there may be an opportunity to use Johnson County for VOIP phone service thereby allowing us to eliminate Surewest service entirely. This could potentially save the City an additional $600/month.

Staff recommends paying the fee from the General Fund as cost recovery from our current internet service is paid through general overhead. That would equate to a net cost of $20,550 in year one.

The service agreement along with a map of the proposed fiber installation is attached for the Council's review. This has been reviewed and approved by the City Attorney.

The alignment has been confirmed to be along existing easements and right of way.

Public access to the internet will remain available at City Hall through this agreement.

Financial Impact

Amount of Request: Not to exceed $29,550.	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

A residential service fiber connection was agreed to by Google to one municipal building. The City identified the Community Center as the preferred site and the Roseland Elementary as the alternate. The Community Center has fiber through Johnson County's fiber system and Roseland Elementary has fiber through Shawnee Mission's fiber system. The City has not taken advantage of this yet, this could serve as a backup service at City Hall.

ATTACHMENTS:

	Description	Type
🗋	Draft Fiber Agreement	Exhibit

<u>CONNECTIVITY AND FIBER OPTIC USE AGREEMENT</u>

THIS CONNECTIVITY AND FIBER OPTIC USE AGREEMENT (the "Agreement") is made effective the _______ day of _________________, 2015, by and between Johnson County, Kansas ("County") and the City of Roeland Park, Kansas ("Roeland Park").

WHEREAS, the County intends to install fiber optic cable ("Fiber") that will be connect the Roeland Park Community Center with the Roeland Park Public Works office and Roeland Park City Hall; and

WHEREAS, Roeland Park desires to connect to the County's Fiber via a high speed data connection and/or connection ("Connection" or "Connections"); and

WHEREAS, the County is willing to allow the Connection to its Fiber, subject to the terms and conditions outlined herein; and

WHEREAS, the parties are authorized by K.S.A. 12-2908, and amendments thereto, to enter into this Agreement.

NOW, THEREFORE, in consideration of the promises, covenants, and agreements herein made and contained, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the County and Roeland Park agree as follows:

1. <u>Connection Equipment and Access</u>. The County hereby grants to Roeland Park the right to establish a Connection or Connections at Roeland Park's sole cost and expense with the Fiber as outlined herein. Roeland Park may also place Roeland Park owned networking equipment ("Equipment"), if need be, in certain County facilities to facilitate access to and use of the Connection or Connections to the Fiber. The location and placement of any such Equipment will be at County's sole discretion. The location of fiber is set forth in **Exhibit A** as provided below. The County will provide accompanied access to the Equipment, if any, placed in County facilities at times convenient to the County upon reasonable notice from Roeland Park.

2. <u>Fiber Connection and Use</u>.

a. Roeland Park will be connecting to the County via fiber, is utilizing County Fiber, and/or is pulling Roeland Park fiber through County conduit. A specific description of the location of any Connection and/or the strands of fiber as well as a designation of ownership is set forth in **Exhibit A**, attached hereto and incorporated by reference herein.

b. Roeland Park is responsible at its sole cost and expense for running fiber to a location approved by the County's Interim Chief Information Officer of the Department of Technology and Innovation (DTI) if it desires to make a Connection to County fiber via a Hand Hole. The County will then, at Roeland Park's sole cost and expense, connect the Roeland Park fiber to the County's Fiber. If there is not currently a Hand Hole for Roeland Park to connect to the Fiber, a Hand Hole will be installed at Roeland Park's cost and expense. Ownership of the Hand Hole shall vest in the County. Within thirty (30) days of the receipt of an invoice, Roeland

Park shall reimburse the County the actual cost of the connection or installation in an amount not to exceed $29,550.00.

c. Roeland Park is responsible at its sole cost and expense for securing access to all public or private rights of way and easements, as well as any necessary pole attachments, needed to run Roeland Park fiber from Roeland Park facilities to the County's designated Fiber connection points.

3. Use of Contractors. If a Contractor is performing any work described herein on behalf of Roeland Park, the County Interim Chief Information Officer of the Department of Technology and Innovation (DTI) shall be notified in advance. Roeland Park shall insert the following paragraphs as special provisions in the contract with the Contractor chosen to do the work:

> The Contractor shall defend, indemnify and save the Johnson County, Kansas, and its officers and employees, harmless from and against all liability for damages, costs and expenses including attorney fees arising out of any claim, suit, action or otherwise for injuries and/or damages sustained to persons or property by reasons of the acts or omissions of the Contractor, or its sub-contractors, agents or employees in the performance of its contract.
>
> Johnson County, Kansas shall be named as an additional insured on all policies of insurance issued to the Contractor and required by the terms of the Contractor's contract with Roeland Park.

4. Insurance. During the performance of this Agreement, Roeland Park agrees to maintain insurance coverage of the types and minimum liability as set forth below. Roeland Park shall furnish to the County, upon request, a Certificate of Insurance verifying such coverage, listing the certificate holder as an additional insured for the general liability coverage. The certificate holder on the Certificate of Insurance shall be as follows:

Johnson County, Kansas
c/o Risk Manager
111 South Cherry Street, suite 2400
Olathe, Kansas 66061-3486

Prior to any material change or cancellation, the County will be given thirty (30) days advanced written notice by registered mail to the stated address of the certificate holder.

a) Commercial General Liability insurance on an occurrence basis in amounts no less than $500,000 bodily injury and property damage per occurrence, including personal and advertising injury; $500,000 general aggregate.

b) Automobile Liability insurance in an amount no less than $500,000 bodily injury and property damage combined single limit, including all owned (if any), hired and non-owned autos.

c) Workers' Compensation and Employers' Liability, protecting against all claims under applicable state Workers' Compensation laws. Roeland Park shall also be protected against claims for injury, disease or death of employees which, for any reason may not fall within the provisions of a Workers' Compensation law. The policy shall include "all states" insurance, and the liability limits shall not be less than Statutory (Workers' Compensation); $100,000 / $500,000 / $100,000 (Employers Liability).

5. Term. The term of this Agreement shall be perpetual, and shall be in full force and effect during the life of the Fiber, or until the County notifies Roeland Park in writing of its intent to terminate this Agreement. The County will provide one hundred eighty (180) days prior written notification to Roeland Park for removal from, and access to, said Fiber. Roeland Park's removal from, and access to, said Fiber shall be at Roeland Park's sole cost and expense.

6. Maintenance of, Changes to, or Construction of, the Fiber and Equipment. The County and Roeland Park acknowledge that the County is the owner of the Fiber and that the County shall have the sole responsibility for maintenance of the same. The County agrees that maintenance and repair of the Fiber, or changes to, or construction of, the Fiber shall be at no charge, cost, or expense to Roeland Park.

Roeland Park is the owner of the Equipment and Roeland Park shall have the sole responsibility for repair and maintenance of the same and which shall be at no charge, cost, or expense to the County. The County shall not be responsible for any damage to the Equipment. Roeland Park shall maintain insurance sufficient to cover the Equipment.

7. Interference with Fiber. Roeland Park agrees that its use of the Fiber shall not interfere with the Fiber's general operation. Roeland Park will take whatever steps necessary to ensure that such interference does not occur or to eliminate any interference.

In the event that Roeland Park is unable to eliminate interference to the Fiber within a reasonable time as determined at the sole discretion of the County Interim Chief Information Officer of the Department of Technology and Innovation (DTI), the County, or its contractors, is authorized to adjust, relocate or remove Roeland Park's Equipment, as is reasonably necessary to eliminate the interference. Consistent with Articles 8 and 9, below, the County shall not be liable for any damage to Roeland Park's Equipment resulting from such activity.

8. Troubleshooting. Roeland Park agrees that its employees will contact the Roeland Park's Information Technology (IT) Department or representatives before contacting the County regarding issues related to this Agreement. Roeland Park agrees that if its IT Department determines there is a problem related to connectivity with the County, Roeland Park will contact the County's DTI Support Center (913) 715-1700 and will send an email to ITS-SupportCenter715-1700@jocogov.org. After business hours, Roeland Park may contact the IT Help Desk at (913) 715-1700 for assistance. The County agrees to make reasonable efforts to identify and remediate any problem as quickly as possible; however, the County does not

guarantee any specific uptime, nor is the County liable for any damages associated with performance under this Agreement, including but in no way limited to, any downtime.

9. Limitation of Liability. In no event shall the County be liable to Roeland Park for any special, incidental, direct, indirect, punitive, reliance or consequential damages, whether foreseeable or not, arising out of, or in connection with, transmission interruptions or problems, including but not limited to, damage or loss of property or equipment; loss of profits or revenue, cost of capital, cost of replacement services, or claims of customers, whether occasioned by any repair or maintenance performed by, or failed to be performed by the County, or any other cause whatsoever, including, without limitation, breach of contract, breach of warranty, negligence, or strict liability.

Roeland Park's access to, and use of, the Fiber is provided without any warranty or condition, expressed or implied. Roeland Park understands and acknowledges that the Fiber may not operate totally without interruption and warrants that it shall maintain processes to provide redundancy to the Fiber should it become unavailable for use, either planned or unplanned.

10. Indemnification. To the extent permitted by Kansas law, Roeland Park shall defend, indemnify, and save the County harmless from and against all liability for damages, costs, and expenses, including attorneys' fees, arising out any claim, suit, action or otherwise for injuries and/or damages sustained to persons or property by reason of the acts or omissions of Roeland Park, or its contractors, agents or employees, in the performance of this Agreement; provided, however, that the parties agree that Roeland Park shall have no obligation to indemnify the County for acts for which Roeland Park would otherwise be immune under the Kansas Tort Claims Act (K.S.A. 75-6104 *et seq*.), and amendments thereto, nor will the indemnity obligations set forth herein act as a waiver of Roeland Park's protections under such provisions, and further that any liability of Roeland Park shall be subject to the liability limitations under K.S.A. 75-6105, and amendments thereto. Additionally, and notwithstanding anything set forth herein to the contrary, the parties specifically agree that the terms of this Section, and the terms of this Agreement, shall be subject to and limited by the Kansas Cash Basis Law (K.S.A. 10-1101 *et seq.*), and amendments thereto, and the Kansas Budget Law (K.S.A. 75-2935 et seq.), and amendments thereto.

11. Security and Privacy Protocols. Roeland Park understands and agrees that all use of the Fiber shall be subject to, and consistent with, all applicable City, State, and Federal standards and protocols related to security and privacy, all of which are incorporated herein by reference as they exist now or may be adopted or amended in the future.

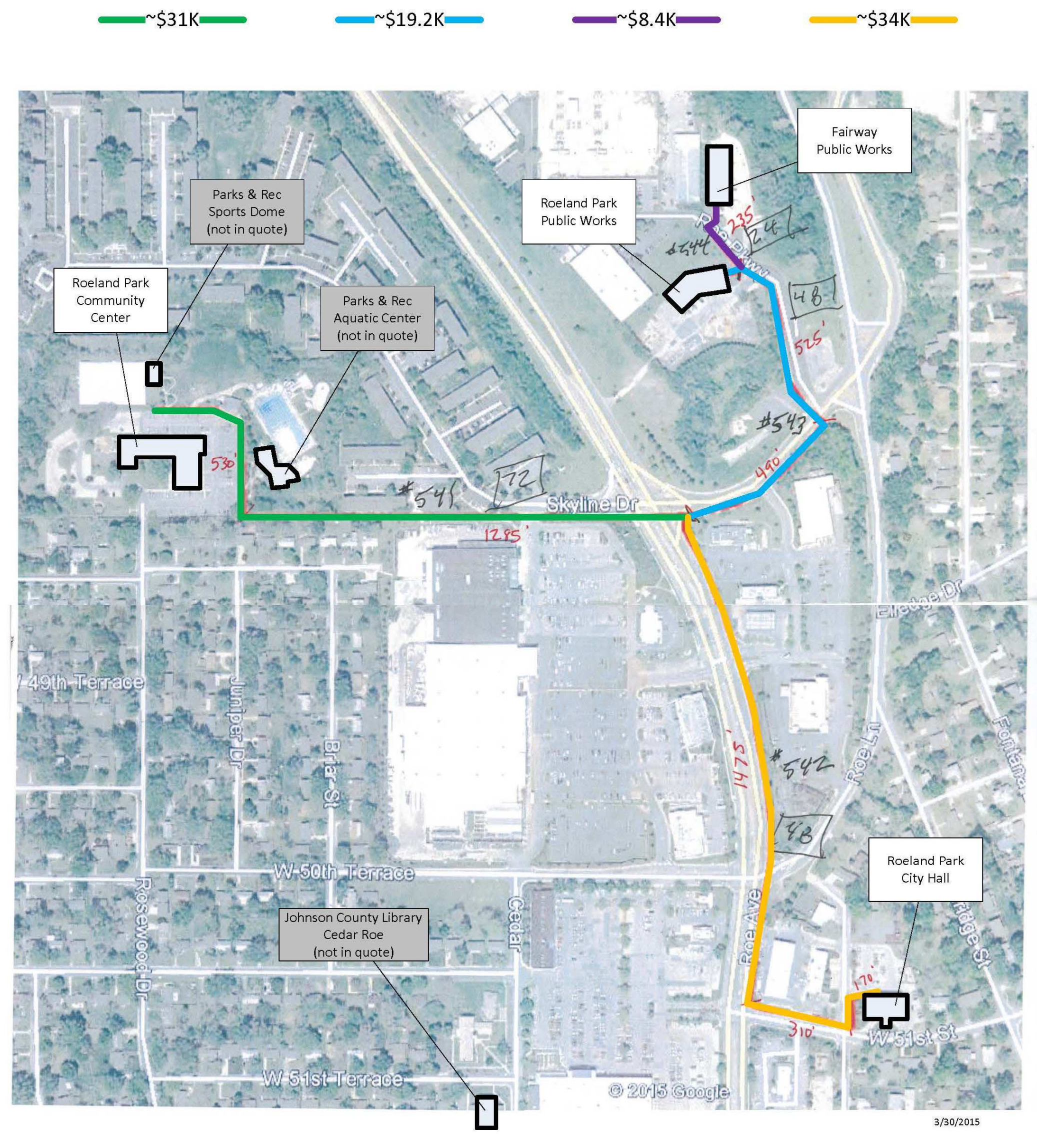
12. Miscellaneous. This Agreement shall be governed by and construed in accordance with the laws of the State of Kansas. The provisions of this Agreement encompass the entire agreement between the parties hereto. No modification, addition, or deletion to this Agreement shall be effective unless placed in writing and signed by the parties hereto. The provisions of this Agreement are intended to be for the sole benefit of the parties hereto and their respective successors and assigns. None of the provisions of this Agreement are intended to be, nor shall they be construed to be, for the benefit of any third party. The language used in this Agreement shall be deemed to be the language chosen by both parties to express their mutual intent, and no

rule of strict construction against either party shall apply to any term or condition of this Agreement. **Exhibit A** may be amended or supplemented by duly authorized representatives of the parties hereto from time to time.

IN WITNESS WHEREOF, the parties have executed this Agreement the date and year first above written.

JOHNSON COUNTY, KANSAS	THE CITY OF ROELAND PARK, KANSAS
______________________________	___________________________________
Ed Eilert, Chairman	Mayor
ATTEST:	ATTEST:
______________________________	___________________________________
Clerk of the Board	City Clerk
APPROVED AS TO FORM:	APPROVED AS TO FORM:
______________________________	___________________________________
Assistant County Counselor	City Attorney

Exhibit A


~$31K
~$19.2K
~$8.4K
~$34K
Fairway Public Works
Roeland Park Public Works
Parks & Rec Sports Dome (not in quote)
Roeland Park Community Center
Parks & Rec Aquatic Center (not in quote)
Roeland Park City Hall
Johnson County Library Cedar Roe (not in quote)
Skyline Dr
W 49th Terrace
Juniper Dr
Briar St
W 50th Terrace
Rosewood Dr
Cedar
W 51st Terrace
Roe Ave
Roe Ln
W 51st St
Elledge Dr
Fontana
Ridge St
© 2015 Google
3/30/2015
#544
235'
24
48
525'
#543
490'
#541
72
530
1285'
1475'
#542
48
170'
310'

Item Number:	**New Business- VIII.-B.**
Committee Meeting Date:	**1/19/2016**

City of Roeland Park
Action Item Summary

Date:	1/4/2016
Submitted By:	Mayor and Assistant CA
Committee/Department:	Admin.
Title:	**Large Trash (Dumpster) Bags**
Item Type:	Ordinance

Recommendation:

To approve ordinance 926

AN ORDINANCE RELATING TO PORTABLE STORAGE UNITS; AMENDING AND REPEALING EXISTING SECTIONS 4-1901, 4-1902 AND 4-1903 OF THE CODE OF THE CITY OF ROELAND PARK, KANSAS

Details:

Currently the City of Roeland Park only regulates dumpsters as "portable storage units" within the City Code (see below for an explanation on existing code). The Mayor suggested we look at regulating the use of dumpster bags within the City limits. After discussing the issue at a workshop, the suggested code would include:

- Language on placement and coverage of portable storage units
- Requirement that bags only be stored on a property for 7 days

The bags are provided through several manufacturers, the biggest being Waste Management Bagster bags. These are generally purchased at hardware stores for $30. The customer would fill the bags up to 3,300 lbs and schedule a pickup with bagster. Once scheduled, the collector will pick up the bag within three business days. Attached you will find photos of these bags and a summary of how the program works.

For reference, staff reviewed the regulations of neighboring cities on this issue. None of the Cities reviewed had specific regulations on these containers. They indicated they would regulate them as dumpsters or trash containers. A

Financial Impact

Amount of Request:	
Budgeted Item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

ATTACHMENTS:

	Description	Type
🗋	Ordinance 926	Cover Memo
🗋	Redlined code for dumpster bags	Cover Memo

ORDINANCE NO. 926

AN ORDINANCE RELATING TO PORTABLE STORAGE UNITS; AMENDING AND REPEALING EXISTING SECTIONS 4-1901, 4-1902 AND 4-1903 OF THE CODE OF THE CITY OF ROELAND PARK, KANSAS

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK, KANSAS:

SECTION 1. Existing Section 4-1901 of the Code of the City of Roeland Park, Kansas is hereby amended to read as follows:

4-1901. DEFINITIONS. For purposes of this Article the following terms shall have the meanings set forth below:

(a) "Portable storage unit" means any container, with or without wheels, designed for the storage of personal property of a non-hazardous nature which is typically rented to owners or occupants of property for their temporary use and which is typically delivered and removed by truck. The term "portable storage unit" shall include dumpsters used for such purposes.

(b) "Dumpster bag" (sometimes referred to as a flexible intermediate bulk container) is a type of portable storage unit consisting of a highly durable, soft-sided, woven bag that is tear and puncture resistant under stress.

(c) "Building Inspector" means the Building Official of the City or such other person charged with the administration and enforcement of this Article, or his or her designee.

SECTION 2. Existing Section 4-1902 of the Code of the City of Roeland Park, Kansas is hereby amended to read as follows:

4-1902. PLACEMENT OF PORTABLE STORAGE UNITS.

(a) Portable storage units must be placed on a concrete or asphalt surface in front of the dwelling, but no closer than ten feet from the front property line. The Building Inspector may waive this restriction for good cause shown. No portable storage unit shall be placed on any street or public right-of-way or on the street side or a corner lot where traffic visibility is obstructed. Provided, however, for properties on Roe Boulevard and other locations where, due to traffic safety concerns, topography or other special conditions, a portable storage unit may not be placed in a driveway and still allow for off-street vehicular parking on the site, placement of a portable storage unit on the property must be approved by the Chief of Police under such conditions as may be reasonably imposed.

(b) A dumpster bag must contain the contents when not in use for more than one hour.

SECTION 3. Existing Section 4-1903 of the Code of the City of Roeland Park, Kansas is hereby amended to read as follows:

4-1903. DURATION OF PLACEMENT. A single portable storage unit may be temporarily placed on any single-family dwelling or duplex zoned property for up to 30 days in any six-month period; provided, however, that an additional 15 days may be authorized by the Building Inspector for good cause shown. With the permission of the Building Inspector, portable storage units needed due to construction or major remodeling purposes requiring a building permit may be allowed to remain on the property for the period of the initial building permit. Exception: A dumpster bag shall be allowed to be temporarily placed on any property for up to 7 days in any six month period; provided, however, that an additional 15 days may be authorized by the Building Inspector for good cause shown.

SECTION 4. Existing Sections 4-1901, 4-1902 and 4-1903 of the Code of the City of Roeland Park, Kansas are hereby repealed.

SECTION 5. This ordinance shall take effect upon its publication in the official City newspaper.

PASSED by the City Council this 19th day of January, 2016. APPROVED by the Mayor.

____
Joel Marquardt, Mayor

ATTEST:

____
Kelley Bohon, City Clerk

APPROVED AS TO FORM

Neil R. Shortlidge, City Attorney

The City of Roeland Park city code regulates the use and storage of dumpsters within the City limits. Referred to in Article 19, Sect. 4-1901 as a "portable storage unit" is defined as follows:

- For purposes of this article, portable storage unit means any container, with or without wheels, designed for the storage of personal property of a non-hazardous nature which is typically rented to owners or occupants of property for their temporary use and which is typically delivered and removed by truck. *The term "portable storage unit" shall include dumpsters used for such purposes.*

Deleted: Existing regulations on dumpsters include¶

Sec. 4-1902. - Placement of Portable Storage Units.

Portable storage units must be placed on a concrete or asphalt surface in front of the dwelling, but no closer than ten feet from the front property line. The Building Inspector may waive this restriction for good cause shown. No portable storage unit shall be placed on any street or public right-of-way or on the street side or a corner lot where traffic visibility is obstructed. Provided, however, for properties on Roe Boulevard and other locations where, due to traffic safety concerns, topography or other special conditions, a portable storage unit may not be placed in a driveway and still allow for off-street vehicular parking on the site, placement of a portable storage unit on the property must be approved by the Chief of Police under such conditions as may be reasonably imposed.

4-1902(b) A portable storage unit commonly referred to as a large dumpster bag, must contain the contents when not in use for more than one hour.

Deleted: include a cover over the top of the unit to prevent loose debris.

Deleted: be

Deleted: covered with a uniform similar material so as to contain and conceal the

(Ord. No. 858, § 3; Code 2013)

Sec. 4-1903. - Duration of Placement.

A single portable storage unit may be temporarily placed on any single-family dwelling or duplex zoned property for up to 30 days in any six-month period; provided, however, that an additional 15 days may be authorized by the Building Inspector for good cause shown. With the permission of the Building Inspector, portable storage units needed due to construction or major remodeling purposes requiring a building permit may be allowed to remain on the property for the period of the initial building permit.

Exception: A large dumpster bag, shall be allowed to be temporarily placed on any property for up to 7 days in any six month period; provided, however, that an additional 15 days may be authorized by the Building Inspector for good cause shown.

Deleted: single-family dwelling or duplex zoned

(Ord. No. 858, § 4)

Sec. 4-1904. - Number of Units Allowed.

No more than one portable storage unit shall be placed on any property; provided, however, that with the permission of the Building Inspector, any person moving into or out of a property may be allowed two portable storage units.

(Ord. No. 858, § 5)

Sec. 4-1905. - Permits.

No person shall place or use a portable storage unit on any property without first obtaining a permit from the Building Inspector. The permit fee shall be in an amount set forth in a resolution adopted by the Governing Body. Should any portable storage unit be placed on any property without first obtaining a permit, the owner or occupant of the property causing the unit to be placed on the property shall pay a penalty of $30.00 dollars in addition to the permit fee.

(Ord. No. 858, § 6)

Item Number:	**New Business- VIII.-C.**
Committee Meeting Date:	**1/19/2016**

City of Roeland Park
Action Item Summary

Date:	1/5/2016
Submitted By:	Kelley Bohon and Jennifer Jones-Lacy
Committee/Department:	Admin.
Title:	**Citizenserve Online Permitting and Licensing**
Item Type:	Agreement

Recommendation:

To approve purchase of Citizenserve software for permitting, licensing, and nuisance abatement.

Details:

The City currently uses a Microsoft Access database to track and issue permits for building inspections, animal licenses, business licenses and nuisance abatement. Due to limitations in the system, at the beginning of each year, the staff struggle with glitches created in Access that makes it impossible to issue renewals and new permits without complicated system updates. In addition, running reports in Access in general is very cumbersome.The database was created by the former City Clerk and she remains the only person who understands how to conduct these updates.

The City budgeted $10,000 in 2016 to replace this software. City staff reviewed several software options, participated in demonstrations and contacted references and found Citizenserve to be the most cost effective choice for our needs. Citizenserve is a cloud-based, user friendly software that provides custom reports, mapping capabilities and mobile access to the database from any location. The software also includes a citizen portal that allows the public to apply and pay for licenses and permits, download inspection reports, submit or check the status of code enforcement complaints, among other features. Staff will show a brief demonstration video providing an overview of the software and the citizen portal. A more detailed description of the features is attached. The City of Merriam recently switched to Citzenserve for its building permitting and have been very pleased with the setup, support and interface the program provides. Below is an email from Bryan Dyer, Community Development Director with the City of Merriam expressing his brief experience with using the software.

The total cost of the software in year one is $9,600, of which $7,200 is the annual licensing for four staff members and $2,400 is for initial setup and training. The ongoing fee would be $7,200 each year.

Financial Impact

Amount of Request: $9,600	
Budgeted Item?	Budgeted Amount: 5814.101
Line Item Code/Description: Computer Software	

Additional Information

Jennifer –

We've just started the implementation process. We have not had the opportunity to work with a Citizenserve system configured specifically for Merriam. However, I can say that the so far Citizernserve has been excellent to work with.

During our software procurement process, we talked to St. Charles County in St. Louis about Citizenserve. We talked to them in March of this year and they were very enthusiastic about the software. They invited us to go to St. Charles as look at their system. It was a long day, but we went to St. Charles and had them demonstrate the system for us.

Let me know we can be of any additional help.

Bryan P. Dyer
Community Development Director

ATTACHMENTS:

	Description	Type
🗋	Citizenserve agreement	Cover Memo
🗋	Citizenserve Information Sheet	Cover Memo

2016

Online Solutions LLC
1101 E. Warner Rd Suite 160
Tempe, AZ 85284

(800)325-9818x703
jim@citizenserve.com
www.citizenserve.com

Date	Invoice #
11/30/2015	2263
Terms	**Due Date**
Due on receipt	11/30/2015

Bill To
City of Roeland Park Kelley Bohon, City Clerk 4600 W. 51st Street Roeland Park, KS 66205

Service	Activity	Quantity	Rate	Amount
Annual Billing	• Annual billing for 4 Citizenserve user subscriptions	4	1,800.00	7,200.00
Setup Fee	• Setup, Training and Implementation	4	600.00	2,400.00
			Total	$9,600.00

citizen

Order Form

Account Name: City of Roeland Park Kansas

Contact Information:
Kelley Bohon
City Clerk
City of Roeland Park Kansas
4600 W. 51st Street
Roeland Park, KS 66205
Email: kbohon@roelandpark.org
Phone: (913) 722-2600

Billing Information:
Kelley Bohon
City Clerk
City of Roeland Park Kansas
4600 W. 51st Street
Roeland Park, KS 66205
Email: kbohon@roelandpark.org
Phone: (913) 722-2600

Contact Term:
Billing Cycle: Annual
Billing Schedule: Upon Contract Signing
Service Term Starts: 11/15/2015
Service Term Ends: 11/14/2016

Components Selected:
Code Enforcement
Permitting
Business Licensing
Citizen Access Pages

Fees:

4 User Subscriptions	$1,800 per named user per year	$7,200.00
Setup, Training and Implementation	$600 per named user	$2,400.00
Data Migration	Conversion of existing permit, code enforcement, and license data (Microsoft Access)	TBD
Integration	Payment Processor Integration (not requested)	$0.00
	Batch load of county parcel data and ongoing updates	$0.00
	Batch load of ESRI GIS data and ongoing updates	$0.00
	Total 1st Year Fees	**$9,600.00**
	Each Additional Year Fees	**$7,200.00**

I authorize Online Solutions, LLC to invoice as per the above information.

Online Solutions:

Authorized Signature

Jim Garvey

Print or Type Name of Signatory

11/30/15

Execution Date

Address:
1101 E. Warner Road
Suite 160
Tempe, AZ 85284

Customer:

Authorized Signature

Keith Moody

Print or Type Name of Signatory

11-23-15

Execution Date

Address:
City of Roeland Park Kansas
4600 W. 51st Street
Roeland Park, KS 66205

6. ACCEPTABLE USE:
Customer represents and warrants that the Services will only be used for lawful purposes, in a manner allowed by law, and in accordance with reasonable operating rules, policies, terms and procedures.

CitizenServe may, upon misuse of the Services, request Customer to terminate access to any individual and Customer agrees to promptly comply with such request unless such misuse is corrected.

7. CONFIDENTIALITY:
Each party hereby agrees to maintain the confidentiality of the other party's proprietary materials and information, including but not limited to, all information, knowledge or data not generally available to the public which is acquired in connection with this Agreement, unless disclosure is required by law. Each party hereby agrees not to copy, duplicate, or transcribe any confidential documents of the other party except as required in connection with their performance under this Agreement. Customer acknowledges that the Services contain valuable trade secrets, which are the sole property of CitizenServe, and Customer agrees to use reasonable care to prevent other parties from learning of these trade secrets or have unauthorized access to the Services. CitizenServe will use reasonable efforts to insure that any CitizenServe contractors maintain the confidentiality of proprietary materials and information.

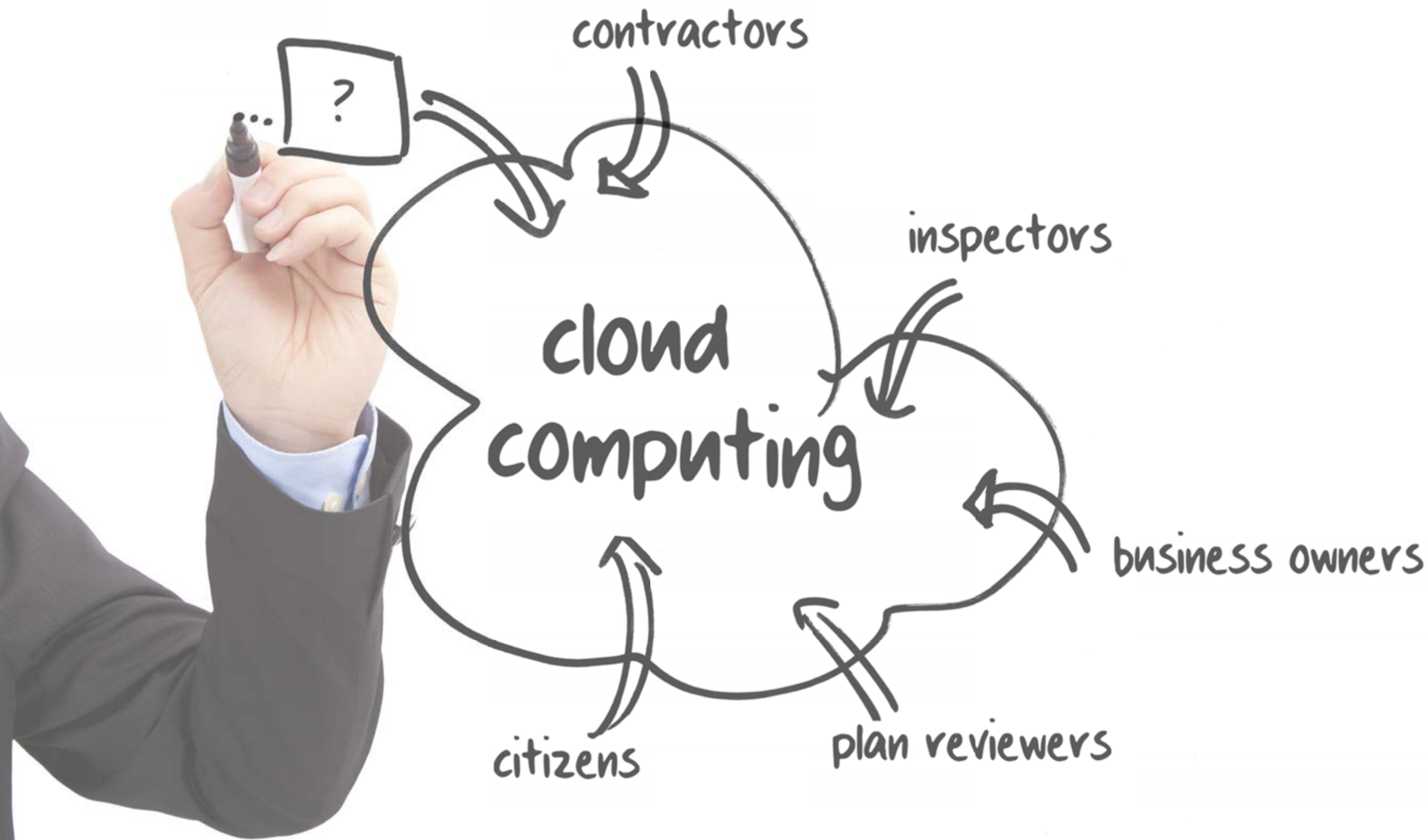
8. MISCELLANEOUS PROVISIONS:
This Agreement will be governed by and construed in accordance with the laws of the State of Kansas.

CitizenServe may not assign its rights and obligations under this Agreement, in whole or part, without prior written consent of Customer, which consent will not be unreasonably withheld.

9. ACCEPTANCE:
Authorized representatives of Customer and CitizenServe have read the foregoing and all documents incorporated therein and agree and accept such terms effective as of the date first written above.

Customer:	"Customer"	Online Solutions, LLC	
Date:	11-23-15	Date:	11/30/15
Signature:	[signature]	Signature:	[signature]
Print Name:	Keith Moody	Print Name:	Jim Garvey
Title:	City Administrator	Title:	Manager

citizen



Join the
cloud computing revolution.

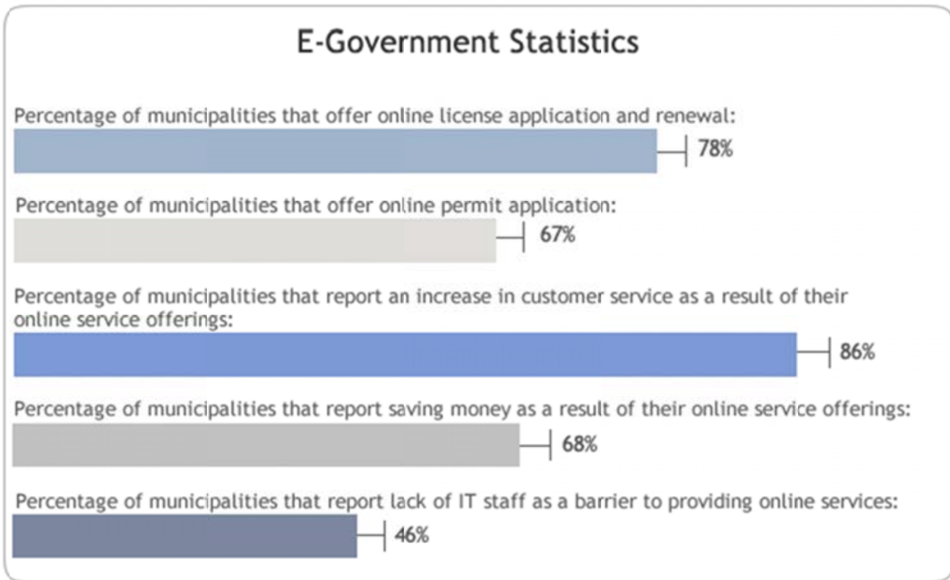
Cloud Computing

With citizenserve® cloud computing you have access to fast, secure, leading edge technologies at a low cost. The citizenserve cloud was initially launched in 2002, and currently has processed over a billion transactions.

As citizens' expectations for online services continue to grow, state and local agencies are pressured to provide online services without a significant increase to their budget or IT staff.

With the citizenserve cloud, get your constituents' online services up and running quickly while providing and easy-to-use solution for your staff.

Over the last 13 years the citizenserve cloud has had no data loss, no security breaches, and has maintained 99.9% system uptime.



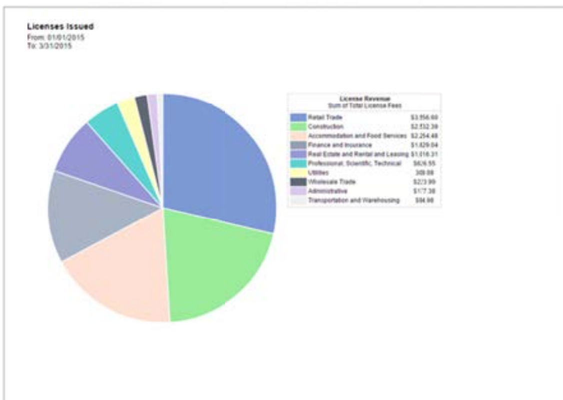
Source: Norris, D., & Reddick, C. (2011). *The Electronic Government Survey.* Washington, DC: International City/County Management Association.


easy to learn & use
fully mobile.
features
mapping
online portal
flexible reporting
easily configurable

General Features

Citizenserve offers robust solutions filled with rich features in a user-friendly interface. All of our components, features, and services are included with every user subscription with no hidden fees. Through our Concierge Program you'll have all the help you need configuring, implementing, and using citizenserve.

Give your citizens, contractors, and business owners access to your services 24-7 through the citizenserve device and browser independent online portal.



A fully mobile solution provides your inspectors with the ability to access all system features and functions from the field using a tablet or laptop.

Load your GIS layers such as zoning districts and parcel lines. View or look up your files or inspections due on a map.

Create your own custom reports with the report writer or let our support engineers create reports for you at no additional costs. You can easily add pie-charts, bar-charts, and line graphs to your reports.

“We began using citizenserve in 2010, the internet based feature and customization were the initial selling points for our town; however, the service response and continuing improvements to the software has been the real key to the software.”

-Town of Duck


code enforcement
business licensing
permitting
services
request tracking
planning & zoning

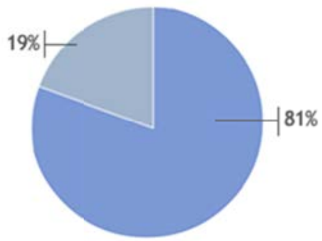
Permitting

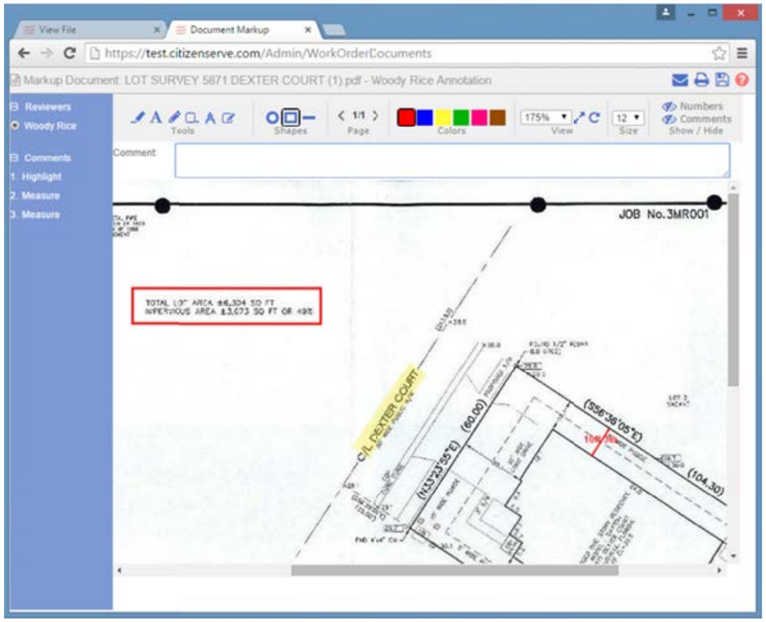
With citizenserve permitting software your contractors, architects, engineers, and property owners can apply for a permit, upload digital plans, and pay application fees online. Municipalities have reported online applications through the citizenserve portal making up more than 80% of total permit applications.

Create customized workflow routes that mimic your plan review process and digitally track plan review status and comments. With the document markup tool measure distances, add comments, shapes and highlights to plans and documents.

Move to the citizenserve cloud

Municipalities have reported online applications through the citizenserve portal making up more than 80% of total permit applications.



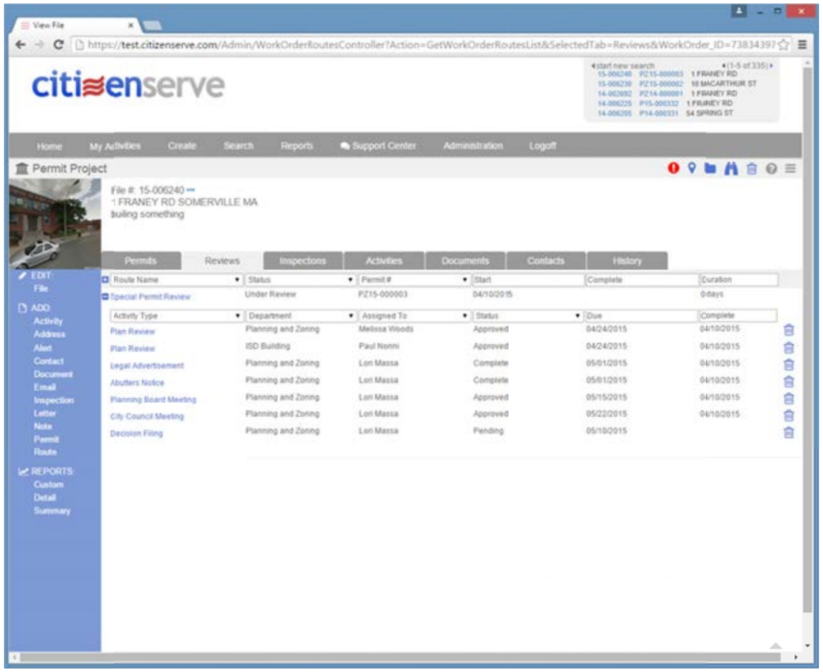


Custom rules will ensure permits are not issued without the required approvals. After construction begins inspections can be requested through the online portal, inspectors can enter inspection results directly from the field using a tablet or laptop. After the final inspection has been completed easily generate a certificate of occupancy that can be printed, emailed or downloaded by the applicant, contractor or property owner.

Planning and Zoning

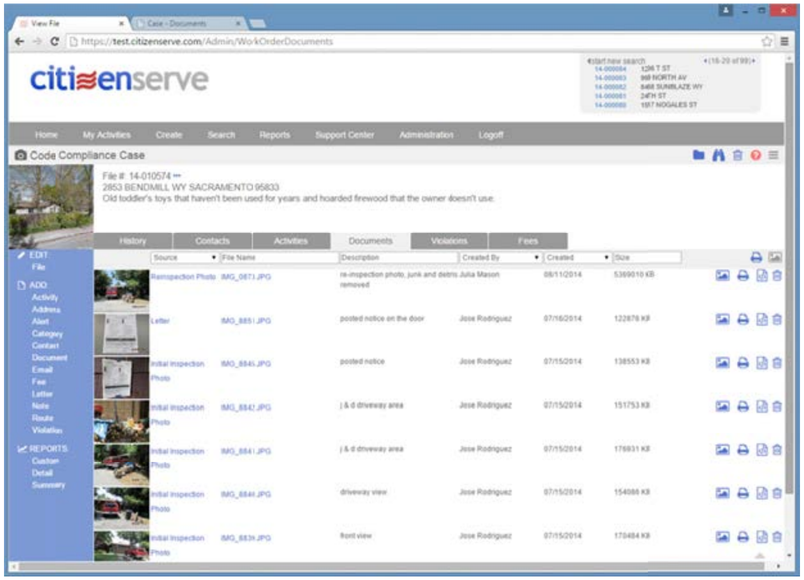
Citizenserve planning and zoning software completely automates the process of application, review, routing, resubmittals, and public notification.

Applicants can submit applications, attach plan documents, and pay application fees through the online portal. Applications are automatically routed to the appropriate reviewers based on your workflow routes. Track due dates for public notice and legal advertisements based on the hearing dates you select. Build your plan review report by selecting comments from a custom library of review comments. Electronically comment on plans with the document markup tool by adding notes, highlights, and other annotations. Through a flexible and user-friendly interface, citizenserve helps keep your projects organized and on schedule.



“ The online portal has really helped cut down on the daily phone calls asking for a status on projects, with the reporting functions we can accurately track our review timelines. ”

-City of Lewiston



Code Enforcement

Citizenserve code enforcement software completely automates the process of opening cases, scheduling inspections, recording violations, and coordinating resolutions. Property ownership, inspection results, photos, notices, violations, and notes become an electronic record of each case.

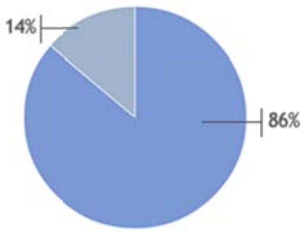
As a fully mobile solution, inspectors are notified of inspections due, can lookup property ownership information, add violations, take and attach photos, generate tickets or notices of violation, and schedule re-inspections all in the field from a tablet or laptop.

“Citizenserve has made it possible for our officers to have access to records and the ability to enter case data in the field. This allows the officer to be accurate to the minute with code enforcement, keeping the officer in the field and not at a desk.”

-City of Boulder

Business Licensing

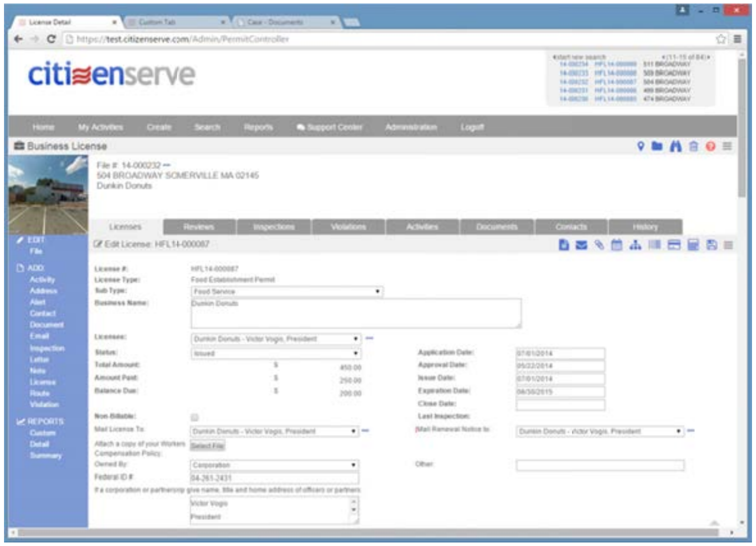
Citizenserve business licensing software automates the application, payment, review, and renewal of business licenses.



Move to the citizenserve cloud

Municipalities have reported online applications through the citizenserve portal make up more than 85% total business license applications.

Businesses can submit applications, upload copies of required documents and pay application fees through the citizenserve online portal. Create customizable deficiency checklists based on application types and quickly generate and email of Deficiency Notices. If an inspection is required before issuance, citizenserve can automatically notify your inspectors of pending applications and required inspections. Upon final approval, generate License Certificates and ID cards that can be mailed, emailed or downloaded from the online portal.

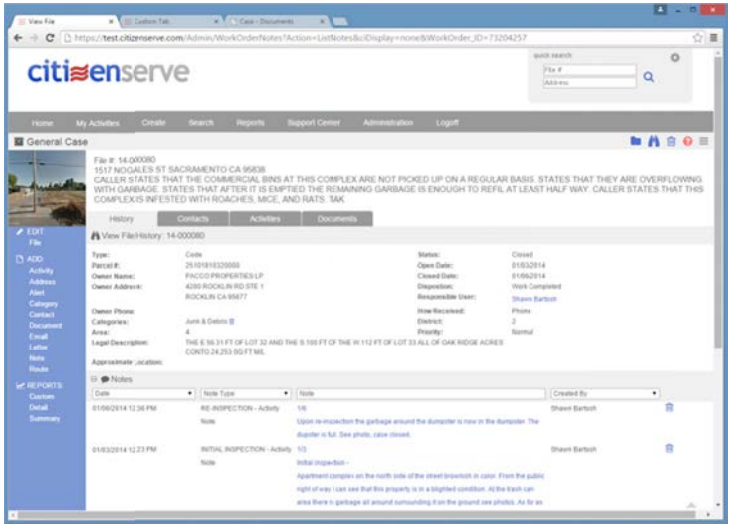


When it comes time for renewal, create batch email or mail renewal notices quickly. Citizenserve can be configured to automatically calculate penalties and interest for late renewals. License holders can submit required documentation such as proof of identity and insurance verification through the online portal as part of their license renewal.

Request Tracking

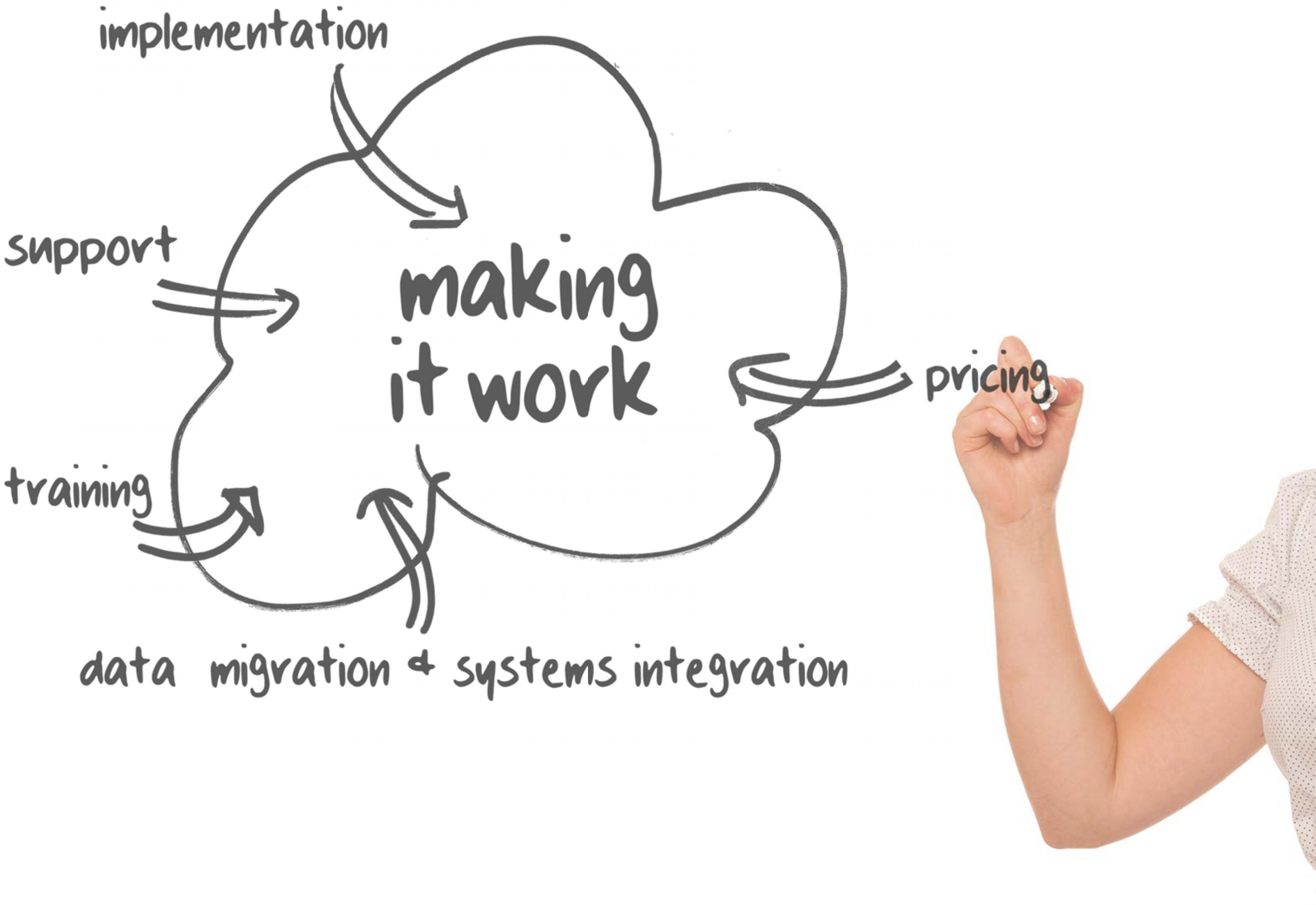
Citizenserve request tracking software automates the assignment, routing, and fulfillment of your citizens' requests.

Your citizens can submit requests on your municipal website through the citizenserve online portal. With configurable automatic routing based on request type, appropriate staff will be notified and can respond to your citizens' requests immediately. Communicate with your citizens effectively and efficiently by using citizenserve's automatic notifications, automated letters, and email templates.



"After years of research and studying various case management programs, we have found citizenserve to be the most comprehensive and user friendly solution on the market."

-City of Sacramento


implementation
support
making it work
pricing
training
data migration & systems integration

“ When it comes to customer service and tech support the staff at citizenserve is at the top of my list ranking #1. I know they have many other users but when I contact them they make me feel like I am the only user with their personal, undivided attention. ”

-Wood County

“ We have been with citizenserve for a few years now and are very impressed with the level of service we receive and the speed of response. We would highly recommend them. ”

-City of Athens

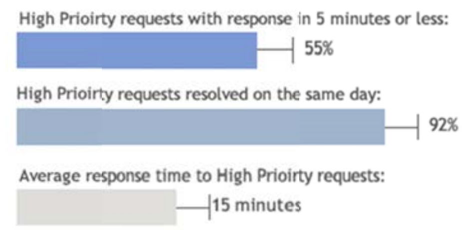
“ My staff and I couldn’t be happier. Citizenserve has been fantastic in getting us up to speed and helping us with changes to our new procedures. It’s like dealing with good friends. ”

-City of Oviedo

Concierge Program

Through our Concierge Program every user subscription comes with unlimited training and support at no additional cost. Your dedicated, certified support engineer and project manager will work with you to configure citizenserve to meet your needs. They will coordinate any other setup tasks such as data migration or system integration to ensure your success. When you need help our staff is available. Our certified support staff members are trained on all areas of citizenserve, and they will assist you with whatever you need. We guarantee response time of one hour or less on your high priority items; our average response time is fifteen minutes. For your standard requests, we will respond on the same business day, and our average response time is less than four hours.

Concierge Program Statistics



Pricing

Citizenserve pricing is based on the number of dedicated user subscriptions you need. Each of your citizenserve user subscriptions will have access all citizenserve components and features.

User Subscription Fees	
Number of Users	Annual Fee per User
1 – 10	$1,800
11 – 25	$1,500
26 – 50	$1,200
50 or more	$900
One-Time Initial Fees	
Service	Fee per User
Training	$200
Setup and Configuration	$300
Project Management	$100
Data Migration*	varies
Systems Integration*	varies

**Pricing for data migration and systems integrations will vary based on your requirements; our team will work with you to determine requirements and pricing.*


online portal
services
customer references
citizenserve
support
mapping
features
cost effective
fully mobile
proven solution

Contact Us

1.800.325.9818
contactus@citizenserve.com
www.citizenserve.com