



AGENDA
City of Roeland Park, Kansas
City Council Meeting
City Hall, 4600 W 51st Street
July 21, 2025 6:00 PM

- | | | |
|---|--|---|
| <ul style="list-style-type: none">• Michael Poppa, Mayor• Jan Faidley, Council Member, Ward 1• Tom Madigan, Council Member, Ward 1• Benjamin Dickens, Council Member, Ward 2• Jennifer Hill, Council Member, Ward 2 | <ul style="list-style-type: none">• Emily Hage, Council Member, Ward 3• Kate Raglow, Council Member, Ward 3• Matthew Lero, Council Member, Ward 4• Jeffrey Stocks, Council Member, Ward 4 | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. Admin.• Kelley Nielsen, City Clerk• Cory Honas, Police Chief• Donnie Scharff, Public Works Director |
|---|--|---|

Council Standing Committees

Admin
Faidley
Vacant

Finance
Dickens
Hage

Safety
Hill
Raglow

Public Works
Madigan
Lero

I. Pledge of Allegiance

- A. Instructions on Logging into Meeting Remotely

II. Roll Call

III. Public Hearing

IV. Modification of Agenda

- A. Appoint Debbi Schraeder to the Ward 4 Vacant Council Seat

V. Public Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens Are Requested To Keep Their Comments Under 5 Minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

VI. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

- A. Appropriations Ordinance #1071
- B. City Council Meeting Minutes July 7, 2025
- C. Governing Body Workshop Meeting Minutes June 16, 2025

VII. Business From the Floor

VIII. Mayor's Report

IX. Reports of City Liaisons

- A. Community Foundation
- B. MARC - Bike & Pedestrian

X. Unfinished Business

- A. Update to the 2025 Single Family Cost of Living Comparison

XI. New Business

- A. Appoint Todd Zimmer to the Arts Committee
- B. Approve Task Order for Storm Sewer Rehab Project(Bishop Miede)

XII. Ordinances and Resolutions

- A. Ordinance 1076 - Restricting Parking on 55th Street Between Shawnee Mission Parkway and Roe Boulevard

XIII. Reports of City Officials

- A. 2025 2nd Quarter Public Safety Report
- B. 2025 2nd Quarter Public Works Report

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

A. Audience Decorum. Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular

telephones and other noise-making devices off or to "silent mode" before the meeting begins.

B. Public Comment Request to Speak Form. The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

C. Purpose. The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

D. Speaker Decorum. Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

E. Time Limit. In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.

F. Speak Only Once. Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

G. Addressing the Council. Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.

H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: I. Pledge of Allegiance



City of Roeland Park
Action Item Summary

Submitted By:

Kelley Nielsen, City Clerk

Committee/Department: Administration

Title: Instructions on Logging into Meeting Remotely

Item Type: Presentation

Recommendation:

See instructions to log in below.

Details:

The City Council Meeting will be held remotely. Below are instructions for joining the meeting by phone, online or both.

Kelley Nielsen is inviting you to a scheduled Zoom meeting.

Topic: City Council and Governing Body Workshop Meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://zoom.us/j/97767592270?pwd=VWNXbjNkejIVb0JBaStWMDF5WXpoZz09>

Meeting ID: 977 6759 2270

Passcode: council

One tap mobile

+16699006833,,97767592270# US (San Jose)

+12532158782,,97767592270# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

Meeting ID: 977 6759 2270

Find your local number: <https://zoom.us/u/adPknyVL7e>

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

None

Item Number: IV.
Modification of Agenda



City of Roeland Park
Action Item Summary

Submitted By:
Michael Poppa, Mayor

Committee/Department: Administration

Title: Appoint Debbi Schraeder to the Ward 4 Vacant Council Seat

Item Type: Presentation

Recommendation:

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

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- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. Debbi Schraeder

OATH OF OFFICE

"I do solemnly swear
that I will support the Constitution of the United States
and the Constitution of the State of Kansas
and all of the ordinances
both ordinary and charter
of the City of Roeland Park,
and faithfully discharge the duties of Council Member.
So help me God."

Debbi Schraeder

Signature

Dated: July 21, 2025

Appropriations Ordinance - 7/21/2025 - #1071

4600 West Fifty-First Street

Roeland Park, Kansas 66205

City Hall (913) 722-2600 – Fax (913) 722-3713

7/17/2025

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this July 21, 2025

Attest:

City Clerk

Mayor

\$

533,342.19

Appropriations Ordinance - 7/21/2025 - #1071

Vendor	Dept	Acct #	Description	Invoice Description	Check /EFT	Amount	Chk #	Check
					Date			Amount
A-1 Sewer & Septic Service	270	5464.270	2025 CARS - Mission Rd. 47th-53rd	16687	07/09/25	700.00	78535	700.00
ADP, Inc.	101	5214.101	Other Contracted Services	694110860	07/09/25	441.76	78536	441.76
American Fidelity Assurance Co.	101	2052.101	Supplemental Insurance Payable	2645531A	07/16/25	208.33	78574	208.33
Amino Brothers Company, Inc.	270	5464.270	2025 CARS - Mission Rd. 47th-53rd	5/1-6/30	07/09/25	181,050.08	78537	181,050.08
Shawnee Mission Tree Service, Inc.	106	5263.106	Tree Maintenance	184854	07/09/25	5,700.00	78538	5,700.00
Arthur J. Gallagher Risk Manageme	101	5250.101	Insurance & Surety Bonds	5665099	07/09/25	7,359.03	78539	7,359.03
Augustine Exterminators, Inc.	101	5210.101	Maintenance & Repair Building	2503816	07/16/25	85.00	78575	334.98
Augustine Exterminators, Inc.	106	5210.106	Maintenance & Repair Building	2503905	07/16/25	165.00		
Augustine Exterminators, Inc.	290	5210.290	Maintenance & Repair Building	2503794	07/16/25	84.98		
Balls Food Stores	220	5307.220	Other Commodities	87654	07/09/25	53.46	78540	53.46
Balls Food Stores	101	5219.101	Meeting Expense	87649	07/16/25	102.92	78576	506.67
Balls Food Stores	101	5253.101	Public Relations	6 4/9/25	07/16/25	55.93		
Balls Food Stores	101	5253.101	Public Relations	31 4/11/25	07/16/25	150.00		
Balls Food Stores	101	5267.101	Employee Related Expenses	20 5/7/25	07/16/25	17.97		
Balls Food Stores	220	5267.220	Employee Related Expenses	67 3/6/25	07/16/25	46.81		
Balls Food Stores	220	5325.220	Concessions Food and Supplies	87658	07/16/25	23.94		
Balls Food Stores	220	5325.220	Concessions Food and Supplies	87659	07/16/25	109.10		
Boulevard Tire & Service	106	5260.106	Vehicle Maintenance	1093334	07/09/25	46.80	78541	46.80
Capital One	101	5267.101	Employee Related Expenses	5766 6/19/25	07/07/25	75.85	33065	88.73
Capital One	220	5325.220	Concessions Food and Supplies	5766 6/19/25	07/07/25	12.88		
Commercial Aquatic Services, Inc.	220	5211.220	Maintenance & Repair Equipment	532871	07/16/25	120.00	78577	120.00
Casey's Auto Repair	102	5260.102	Vehicle Maintenance	60017	07/16/25	43.60	78578	43.60
City of Mission Kansas	102	5238.102	Animal Control	2024 Annual Fee	07/16/25	10,739.20	78579	24,163.20
City of Mission Kansas	102	5238.102	Animal Control	2025 Annual Fee	07/16/25	13,424.00		
Community Wholesale Tire, Inc.	102	5260.102	Vehicle Maintenance	14872487	07/16/25	540.00	78580	540.00
Designing Local Ltd	101	5217.101	Public Art	2566	07/09/25	12,000.00	78542	12,000.00
Edwards Chemicals	220	5326.220	Chemicals	IN200201	07/09/25	1,519.00	78543	4,106.00
Edwards Chemicals	220	5326.220	Chemicals	IN200262	07/09/25	529.00		
Edwards Chemicals	220	5326.220	Chemicals	IN202512	07/09/25	2,058.00		
E. Edwards Work Wear	106	5308.106	Clothing & Uniforms	PSINV108858	07/09/25	225.35	78544	225.35
Four B Corp	101	5267.101	Employee Related Expenses	400012651	07/16/25	1,725.00	78581	1,725.00
GFL Environmental	115	5272.115	Solid Waste Contract	AS0001396774	07/09/25	47,452.50	78545	47,452.50
Wade Holtkamp	104	5206.104	Travel Expense & Training	4/25/25 EXP	07/09/25	49.92	78546	49.92
Hometown Lawn, LLC	104	5214.104	Other Contracted Services	12717	07/09/25	75.00	78547	75.00
Johnson County Government	103	5227.103	Prisoner Care	228276	07/09/25	85.00	78548	935.00
Johnson County Government	103	5227.103	Prisoner Care	228277	07/09/25	765.00		
Johnson County Government	103	5227.103	Prisoner Care	236671	07/09/25	85.00		
Johnson County Mental Health	109	5225.109	Mental Health Co-responder	2Q25WM	07/16/25	6,843.89	78582	6,843.89
Kapio	105	5301.105	Office Supplies	1346	07/16/25	50.00	78583	50.00
Kansas City Board of Public Utilities	101	5222.101	Traffic Signal Expense	2834 6/25/25	07/09/25	35.11	78549	35.11
Kansas Gas Service	290	5289.290	Natural Gas	7/16/25 Ck Req	07/16/25	229.44	78584	229.44
Kansas One-Call System, Inc.	101	5220.101	Street Light Repair & Maintenance	5060464	07/09/25	216.79	78550	216.79
The League of Kansas Municipalitie	108	5206.108	Travel Expense & Training	200015368	07/09/25	250.00	78551	250.00
Lippert Mechanical Service Corp	106	5210.106	Maintenance & Repair Building	S12132889	07/09/25	287.25	78552	287.25
Venessa Maxwell-Lopez	103	5209.103	Professional Services	5/9/25 Ck Req	05/14/25	375.00	78585	750.00
Venessa Maxwell-Lopez	103	5209.103	Professional Services	7/16/25 Ck Req	07/16/25	375.00		
Midwest Public Risk	107	5126.107	Health/Dental/Vision Insurance	7/2/25 EXP	07/09/25	41,480.00	78553	41,480.00
Moss Printing	106	5203.106	Printing & Advertising	19020	07/09/25	260.00	78554	260.00
NAPA Auto Parts	106	5260.106	Vehicle Maintenance	342607	07/09/25	11.99	78555	11.99
NAPA Auto Parts	115	5302.115	Motor Fuels & Lubricants	348081	07/16/25	188.96	78586	188.96
Beth O'Bryan	101	5283.101	RP Community Foundation Grant Expense	202503	07/09/25	506.25	78556	506.25
Michael Poppa	108	5206.108	Travel Expense & Training	6/30/25 EXP	07/09/25	603.36	78557	603.36
Michael Poppa	999	9999	Undistributed	7/16/25 Ck Req	07/16/25	785.00	78587	785.00
Pro Circuit, Inc.	290	5210.290	Maintenance & Repair Building	1008537	07/09/25	2,080.76	78558	2,080.76
Pur-O-Zone, Inc.	220	5304.220	Janitorial Supplies	916772	07/16/25	437.10	78588	437.10
Robeks Kansas City	220	5325.220	Concessions Food and Supplies	1018	07/09/25	196.00	78559	196.00

Santa Fe Tow Service, Inc.	106	5211.106	Maintenance & Repair Equipment	87926	07/09/25	360.00	78560	360.00
SFS Architecture	300	5476.300	Community Center Improvement	16824	07/16/25	4,867.72	78589	4,867.72
Staples	101	5301.101	Office Supplies	1015859 7/16/25	07/16/25	68.27	78590	68.27
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies	757145510	07/09/25	1,265.22	78561	3,285.71
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies	757157906	07/09/25	1,138.00		
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies	757177245	07/09/25	882.49		
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies	757190035	07/16/25	948.48	78591	948.48
Universal Construction Co.	300	5476.300	Community Center Improvement	APP #7	07/09/25	171,863.96	78562	171,863.96
USIC Locating Services, LLC	101	5220.101	Street Light Repair & Maintenance	742640	07/09/25	2,747.25	78563	2,747.25
Vance Brothers	300	5421.300	Street Maintenance	IC00079284	07/09/25	500.00	78564	500.00
Verizon Wireless	102	5202.102	Telephone	6116781615	07/09/25	280.11	78565	400.14
Verizon Wireless	104	5202.104	Telephone	6116781615	07/09/25	80.02		
Verizon Wireless	106	5202.106	Telephone	6116781616	07/09/25	40.01		
Water District No 1 of Johnson Coui	101	5287.101	Water	1593 7/3/25	07/16/25	173.40	78592	5,163.35
Water District No 1 of Johnson Coui	101	5287.101	Water	6650 7/3/25	07/16/25	16.75		
Water District No 1 of Johnson Coui	106	5287.106	Water	1391 7/3/25	07/16/25	564.45		
Water District No 1 of Johnson Coui	106	5287.106	Water	1489 7/3/25	07/16/25	318.89		
Water District No 1 of Johnson Coui	106	5287.106	Water	1681 7/3/25	07/16/25	77.34		
Water District No 1 of Johnson Coui	106	5287.106	Water	6650 7/3/25	07/16/25	15.43		
Water District No 1 of Johnson Coui	220	5287.220	Water	6650 7/3/25	07/16/25	3,467.52		
Water District No 1 of Johnson Coui	290	5287.290	Water	6650 7/3/25	07/16/25	529.57		
						<u>533,342.19</u>		

CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING MINUTES
ROELAND PARK CITY HALL
4600 WEST 51ST STREET, ROELAND PARK, KS 66205
July 7, 2025, 6:00 P.M.

- | | | |
|--|--|--|
| <ul style="list-style-type: none">• Michael Poppa, Mayor• Benjamin Dickens, Council Member• Jan Faidley, Council Member• Emily Hage, Council Member• Jennifer Hill, Council Member | <ul style="list-style-type: none">• Matthew Lero, Council Member• Tom Madigan, Council Member• Kate Raglow, Council Member• <i>Vacant</i>, Council Member | <ul style="list-style-type: none">• Keith Moody, City Administrator• Jennifer Jones-Lacy, Asst. City Admin.• Kelley Nielsen, City Clerk• Cory Honas, Police Chief• Donnie Scharff, Public Works Director |
|--|--|--|

Admin Faidley Vacant	Finance Dickens Hage	Safety Hill Raglow	Public Works Madigan Lero
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(Roeland Park Council Meeting Called to Order at 6:00 p.m.)

Pledge of Allegiance

Mayor Poppa called the meeting to order and led everyone in the Pledge of Allegiance.

Roll Call

City Clerk Nielsen called the roll. CMBR Hill arrived after roll call. All other Governing Body members were present in person. Staff members present were City Administrator Moody, City Attorney Felzien, Finance Director/Assistant City Administrator Jones-Lacy, Public Works Director Scharff, Police Chief Honas, Parks and Rec Superintendent Brungardt, Management Analyst Carley, and City Clerk Nielsen.

Modification of Agenda

There were no modifications to the agenda.

I. Public Comments

There were no public comments.

II. Consent Agenda

- A. Appropriations Ordinance #1070**
- B. City Council Meeting Minutes June 16, 2025**

MOTION: CMBR MADIGAN MOVED AND CMBR RAGLOW SECONDED TO APPROVE THE CONSENT AGENDA AS PRESENTED. (THE MOTION CARRIED 6-0.)

III. Business from the Floor - Proclamations/Applications/Presentations

There was no Business from the Floor.

(CMBR Hill arrived at the meeting)

IV. Mayor's Report

A. Proclamation for Disability Pride Month

Mayor Poppa read the proclamation into the record declaring July 2025 as Disability Pride Month in the City of Roeland Park.

Robert Honan, Chief of the Center for Independent Living Services. Mr. Honan works with the Whole Person and said they do great work with people who have disabilities. It is an agency that has been around since 1978 and they provide all types of support services, training, advocacy, and transitioning to the work force and independent living. He thanked the Governing Body for this opportunity and said it was an honor.

(Photographs were taken)

B. Parks and Recreation Month Proclamation

Mayor Poppa said this is the first time the City has offered this proclamation.

Mr. Brungardt said that parks are important to the community and likes to see that people are using the City's parks. He also thanked the Governing Body and staff for making them a priority in the City.

All Councilmembers signed onto the proclamations.

V. Reports of City Liaisons and Committees

A. Arts Committee Update

Tim Ross, a representative of the Arts Committee, reviewed the direction are taking. They are striving to engage the public more. Currently they have an ongoing City-wide art contest and noted CMBR Lero's art in his yard. He also noted that their survey was available for review during the concert in the park and they had a strong response. The committee is also trying to integrate their efforts with other committees and City staff. They continue to build their membership and have a strong leadership team.

Mayor Poppa asked about the artist in residency program. CMBR Lero said they needed to push the date back because of the work on the Arts master plan, but they hope to kick that off in December.

B. Parks Committee Update

Nathan Brungardt gave an update on behalf of the Parks and Trees Committee. The committee is collaborating with Sustainability on the mosquito dunks. They are also working with the Arts committee on an art project to tie into the Nall Park master plan. The committee and staff are aware of some flooding at R Park, and they have done some grading and added plantings. The R Park wildflower garden is doing well and asked that people see it. The committee is also considering a Lawn of the Month with an emphasis on sustainable practices. There was some discussion about using the tennis court for pickleball, but there are restrictions due to the funding they received when they redid the tennis courts, so that is currently not an option.

CMBR Faidley reminded everyone to change their mosquito dunk buckets monthly. She said she has seen a difference since using them. =

VI. Unfinished Business

There was no Unfinished Business discussed.

VII. New Business

A. Approve 2025 Resident Survey

Ryan Murray with ETC and Kate Bender from Porchlight reviewed the upcoming community survey.

City Manager Moody said this item has come in well under budget and will be sent out the end of September or the first part of October.

CMBR Hage asked if the survey is available in Spanish. Mr. Murray said there is the ability to go online and have the survey translated or to call a number and request a translator.

MOTION: CMBR DICKENS MOVED AND CMBR RAGLOW SECONDED TO APPROVE THE 2025 RESIDENT SURVEY. (THE MOTION CARRIED 7-0.)

B. Appoint Task Order for Nall Park Master Plan Improvements

Public Works Director Scharff said the goal of the master plan process is to create a vibrant, sustainable, and inclusive space that serves the Roeland Park community. The cost of the improvements is estimated to be \$3.37 million. They have also applied for funding to help offset some of the cost. This task order will cover all professional services.

MOTION: CMBR FAIDLEY MOVED AND CMBR MADIGAN SECONDED TO APPROVE THE ENGINEERING SERVICES TASK ORDER FOR THE NALL PARK MASTER PLAN IMPROVEMENTS IN AN AMOUNT NOT TO EXCEED \$399,000. (THE MOTION CARRIED 7-0.)

C. Approve Task Order for Paved Connection between Community Center and Nall Park

Public Works Director Scharff said this order is for design services for the trail connection. There will need to be 2,200 feet of asphalt replaced while they will also be adding 1,100 feet of new trail. They have received \$804,000 from MARC for use on the 8-foot wide trail. Construction is planned to begin in 2028.

CMBR Faidley expressed concern about the base of the current trail under the asphalt. Public Works Director Scharff believed it to be some sort of rock base, but they will know more once they get into it.

MOTION: CMBR LERO MOVED AND CMBR FAIDLEY SECOND TO APPROVE THE TASK ORDER FOR THE PAVED CONNECTION BETWEEN THE COMMUNITY CENTER AND NALL PARK. (THE MOTION CARRIED 7-0.)

D. Approve Task Order for Phase 2 Nall Avenue Improvements

The preliminary design services will allow them to look at different options for the street. They do want to put in a new sidewalk north of 49th Street where there is not one currently. The improvements will be ADA complaint. They will also coordinate with the City of Mission as part of the street is in their city. The project is scheduled for 2029, and they plan to wait until the completion of improvements at the water treatment plan.

MOTION: CMBR HAGE MOVED AND CMBR FAIDLEY SECOND TO APPROVE THE TASK ORDER FOR PHASE 2 NALL AVENUE IMPROVEMENT IN AN AMOUNT NOT TO EXCEED \$94,200. (THE MOTION CARRIED 7-0.)

E. Approve Amendment to Community Center Use Agreement with JCPRD

City Manager Moody said this amendment to the agreement with JCPRD adds clarifying language that came up during the inspection of the Child Development Center following renovations. The Kansas Health Department requires that a space used for childcare purposes remains committed solely for that use. The amendment to the agreement clarifies that during the time in which JCPRD is in operation, the space will be dedicated for the particular purpose of childcare.

CMBR Faidley said it has always been her understanding that the playground is locked and not accessible from the exterior to outside users, but according to the agreement it is available to the public in the evenings, Saturdays and Sundays. City Manager Moody said it is not the intent that when the childcare is closed the outdoor equipment cannot be used and was never guaranteed to be their exclusive use.

Mayor Poppa questioned the responsibility if someone, not a part of the daycare, damaged the equipment and a daycare participant used it and got hurt, what would happen. City Manager Moody said he will visit with JCPRD to further clarify this.

MOTION: CMBR MADIGAN MOVED AND CMBR LERO SECOND TO APPROVE THE AMENDMENT TO THE COMMUNITY CENTER USE AGREEMENT WITH JCPRD AS PRESENTED. (THE MOTION CARRIED 7-0.)

F. Approve Change Order Adding Removal of Existing Street Lights to Mission Road Project

City Manager Moody said the change order allows for the removal of streetlights on Mission Road that were left out of the original contract.

MOTION: CMBR HILL MOVED AND CMBR DICKENS SECONDED TO APPROVE THE CHANGE ORDER ADDING THE REMOVAL OF THE EXISTING STREET LIGHTS TO THE MISSION ROAD PROJECT. (THE MOTION CARRIED 7-0.)

VIII. Ordinances and Resolutions

A. Consider an Ordinance Amending the Process for Filling Vacancies on the Governing Body

City Attorney Felzien reviewed the current ordinance and processes for filling a vacant seat as well as the City's history on this issue. The proposed wording allows for greater flexibility for filling a seat for less than a full term.

CMBR Lero asked if there was anything to prevent them from filling the seat with someone who has already filed their candidacy for the next election. Mayor Poppa said there is not.

CMBR Madigan asked if this changes who interviews the candidates. Mayor Poppa said it would continue to be the remaining ward council person, the Mayor, and the Council president.

CMBR Hill asked if there were any other options other than appointing someone for the remainder of the term. Mr. Felzien said there are options, but he was not prepared at that time to present them.

CMBR Hill asked if there is any possibility if someone appointed wanted to run for the seat whether they could file late. Mr. Felzien said those deadlines are not set by the City but by the Johnson County Board of Elections.

CMBR Faidley said someone could potentially run a write-in campaign. She said that having been the last person elected by special election, it seems like they are taking baby steps on how to make this work. She noted that Roeland Park is the last community to do away with special elections. She said if this is a chance to look at something more representative but that works better for them, they should spend time looking for other options.

Mayor Poppa cautioned against returning to a special election as they can only be held in April.

CMBR Madigan said this is very unique and solves the problem for today. Mr. Felzien said they need to run this in *The Legal Record* for two weeks.

MOTION: CMBR MADIGAN MOVED AND CMBR HAGE SECONDED TO APPROVE THE EDITS TO THE APPOINTMENT TERM LANGUAGE TO PROVIDE GREATER FLEXIBILITY ON WHEN A VACANCY IS TO BE FILLED AND TO CLARIFY THAT AN APPOINTMENT WILL ONLY LAST UNTIL THE END OF THE REGULAR UNEXPIRED TERM OF THAT VACATED SEAT. (THE MOTION CARRIED 6-1 WITH CMBR HILL VOTING NO.)

IX. Executive Session

There was no Executive Session held.

X. Reports of City Officials

A. 2025 2nd Quarter Progress Report

City Manager Moody noted the objectives completed in 2025 such as the Nall Park bike trail, hiring the management analyst, and the creation of an Employee Engagement Committee. The software implementation should be complete by the end of the month. The Mighty Bike for R Park should be complete by the end of August. Mr. Moody said they have made progress on all their other objectives from and are looking forward to completing all of 2025's objectives and the four outstanding from prior years'.

XI. Adjournment

MOTION: CMBR DICKENS MOVED AND CMBR LERO SECONDED TO ADJOURN. (THE MOTION CARRIED 6-0. CMBR MADIGAN WAS NOT PRESENT FOR THE VOTE.

(Roeland Park City Council Meeting Adjourned at 7:02 p.m.)

Kelley Nielsen, City Clerk

Michael Poppa, Mayor

CITY OF ROELAND PARK, KANSAS
GOVERNING BODY WORKSHOP MINUTES
ROELAND PARK CITY HALL
4600 WEST 51ST STREET, ROELAND PARK, KS 66205
June 16, 2025, 6:00 P.M.

- Michael Poppa, Mayor
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Emily Hage, Council Member
- Jennifer Hill, Council Member

- Matthew Lero, Council Member
- Tom Madigan, Council Member
- Kate Raglow, Council Member
- Jeffrey Stocks, Council Member

- Keith Moody, City Administrator
- Jennifer Jones-Lacy, Asst. City Admin.
- Kelley Nielsen, City Clerk
- Cory Honas, Police Chief
- Donnie Scharff, Public Works Director

(Roeland Park Governing Body Workshop Meeting Called to Order at 7:06 p.m.)

I. MINUTES

A. Governing Body Workshop Minutes June 2, 2025

The minutes were approved as presented.

II. DISCUSSION ITEMS

1. 2026 Budget Presentation for the General Fund, Community Center, and Aquatics Fund

City Manager Moody opened the presentation with the revenues into the General Fund and side-by-side data for the three preceding years as well as three-year projections.

CMBR Faidley asked a question about the Art objectives purchase. Ms. Jones-Lacy said the \$50,000 blue highlighted amount includes the \$30,000 for the Art Master Plan in 2025 and \$16,000 in 2026 is for the artwork on the bus stops.

City Manager Moody said it continues to be Council's recommendation to use excess revenues to fund capital improvements. The budget reflects transfers to the Special Infrastructure Fund, the Special Street and Highway Fund, as well as the Equipment Reserve Fund.

CMBR Hage commented about the budget amount for the Special Street and Highway Fund in the outer years. City Manager Moody said in looking at past revenues they have been consistent. They budget very conservatively but revenues tend to be higher and their expenses lower, so they usually transfer more money to the fund than what they normally expend.

(Recording Error)

The information not recorded will be covered and also recorded at the June 23rd Budget Forum.

III. COMMITTEE MINUTES

- 1. Ad-Hoc Historical Committee Meeting Minutes May 22, 2025**
- 2. Aquatics Advisory Committee Meeting Minutes May 13, 2025**

3. **Arts Advisory Committee Meeting Minutes June 4, 2025**
4. **Diversity, Equity, and Inclusion Committee Meeting Minutes May 27, 2025**

There committee minutes are attached to the agenda packet.

IV. ADJOURN

CMBR Raglow adjourned the meeting.

(Roeland Park Workshop Adjourned at 8:06 p.m.)

Item Number: IX. Reports
of City Liaisons



City of Roeland Park
Action Item Summary

Submitted By:

Joey Carley

Committee/Department: Administration

Title: Community Foundation

Item Type: Presentation

Recommendation:

Informational only. Joey Carley to provide update.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. RPCF Board Minutes - July 1, 2025



Minutes
July 1, 2025, 12 p.m.
Zoom

4600 West 51st St
Roeland Park, KS 66205

P 913.722.2600
F 913.722.3713

Advisory Board Members

Ardie Davis – Member

Parks Liaison – Sarah
Martin

Council Liaison – Jeff
Stocks, Benjamin Dickens,
Mayor Michael Poppa

Arts Liaison – Jonna
Crosby - Chair

DEI Liaison – Haile Sims -
Vice Chair

Sustainability Liaison -
David Smith - Secretary

Joey Carley, Staff Liaison

1. Call meeting to Order
 - Members Present: Mayor Michael Poppa, David Smith, Ardie Davis, Sarah Martin, Haile Simms, and staff Joey Carley
 - Members Absent: Benjamin Dickens and Jonna Crosby
2. Approved the minutes from the March 24, 2025 Board Meeting
3. Reviewed Financials
 - Current balances (June to be updated)
 - Expenditures/Grant Review

Grants:

 - (a) Jaime Davis
 - (i) Wildflower Garden - \$85.39
 - (ii) Grass Walk - \$2,157.95
 - (iii) R Park Landscaping - \$325.84
 - (iv) R Park Landscaping - \$2,129.55
 - (b) Beth O'Bryan
 - (i) Go Green April Hours - \$472.50
 - (ii) Go Green May Hours - \$461.25
 - (c) Devan Hartnett Go Green Promo Printing - \$120.00
4. Reviewed Thank You Letters
 - Robeks – Holiday Kindness - \$1,000.00
 - Judy Hyde – Parks & Trees - \$1,000.00
5. Reviewed Linus Orth Memorial Grant Application
 - Advisory Board Voted not to grant funds
6. Adjourn

Item Number: IX. Reports
of City Liaisons



City of Roeland Park
Action Item Summary

Submitted By:

Jan Faidley, Council Member

Committee/Department: Administration

Title: MARC - Bike & Pedestrian

Item Type: Presentation

Recommendation:

Informational only.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
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- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. BPAC-Meeting-Summary-2025-07-09_draft

Bicycle Pedestrian Advisory Committee (BPAC) Meeting Summary

Wednesday, July 9, 2025 – 1:30 PM

Co-Chairs

Kansas co-chair: Leslie Herring, City of Westwood (present, in-person)

Missouri co-chair: Chuck Soules, City of Smithville (not present)

Members/Alternates & Visitors in Attendance

In-person

Art Gough, citizen

Darren McBratney, City of Leawood

Eric Rogers, BikeWalkKC

Jan Faidley, City of Roeland Park

Marlene Pardo, City of Kansas City, MO

Michael Kelley, BikeWalkKC

Nick Ward-Bopp, Johnson County PRD

Noel Bennion, City of Riverside

Ron McLinden, citizen

Virtual

Alli Gerth, City of Olathe

Andy Fry, WSP

Brett McCubbin, City of Shawnee

Bryce Shields, KCATA

Jenny Kramer, KDOT

Jill Lawlor, City of Kansas City, MO

Juan Yin, MoDOT

Krystal Jolly, MoDOT

Nicole Brown, Johnson County DHE

Regan Tokos, City of Kansas City, MO

Ted Smith, Platte County

Tod Hueser, City of Olathe

MARC staff in attendance

In-person

Beth Dawson

Bobby Evans

Cy Splichal

Lukas Yanni

Martin Rivarola

Patrick Trouba

Ryan Umberger

Virtual

Ron Achelpohl

1) Welcome and Introductions

Note: the meeting was held off-site at the Roeland Park Community Center.

2) **VOTE: Approve the May 14 meeting summary**

- a) Michael Kelley motioned to approve.
- b) Nick Ward-Bopp seconded the motion.
- c) Motion passes.

3) **Presentation: National Week without Driving (Michael Kelley, BikeWalkKC)**

Michael Kelley informed the Committee about the National Week without Driving, set to take place from September 29 to October 5. The challenge is an opportunity for legislators, decision makers, staff, and others to experience their communities from the perspective of someone who is unable to drive. For more information, see <https://americawalks.org/campaigns/week-without-driving/>.

4) **Presentation/Discussion: Climate Action Plan Update (Karen Clawson, MARC)**

Karen Clawson presented on the update to the Climate Action Plan. Since many communities are already using the existing Climate Action Plan, this update is centered around making the plan easier to use. This update also updates the Clean Air Action Plan. Ms. Clawson covered aspects of the plan update including a greenhouse gas emissions inventory, a climate risk assessment, social

vulnerability analysis, and CO2 scenario modelling. Ms. Clawson reviewed some of the strategies in the plan, and MARC is looking for feedback on those strategies. Attendees discussed the topic after the presentation.

5) Roundtable Updates

Attendees shared updates about projects and events in their communities.

6) Social at R Park

After the meeting at the Community Center, some attendees gathered at R Park south of the Community Center and learned about the park and its traffic garden from Assistant City Administrator Jennifer Jones-Lacey.

DRAFT

Bicycle/Pedestrian Advisory Committee

July 9, 2025

Please enter your name and organization in the chat window so that we may have an accurate record of attendance

Agenda

- 1) Welcome
- 2) VOTE: Approve the May 14 meeting summary
- 3) National Week Without Driving
- 4) Climate Action Plan Update
- 5) Roundtable Updates
- 6) Social at R Park

VOTE: Approve the May 14 meeting summary

National Week Without Driving (Michael Kelley, BikeWalkKC)

<https://americawalks.org/campaigns/week-without-driving/>



Regional CLIMATE ACTION PLAN

-- UPDATE IN PROGRESS --

kcmetroclimateplan.org

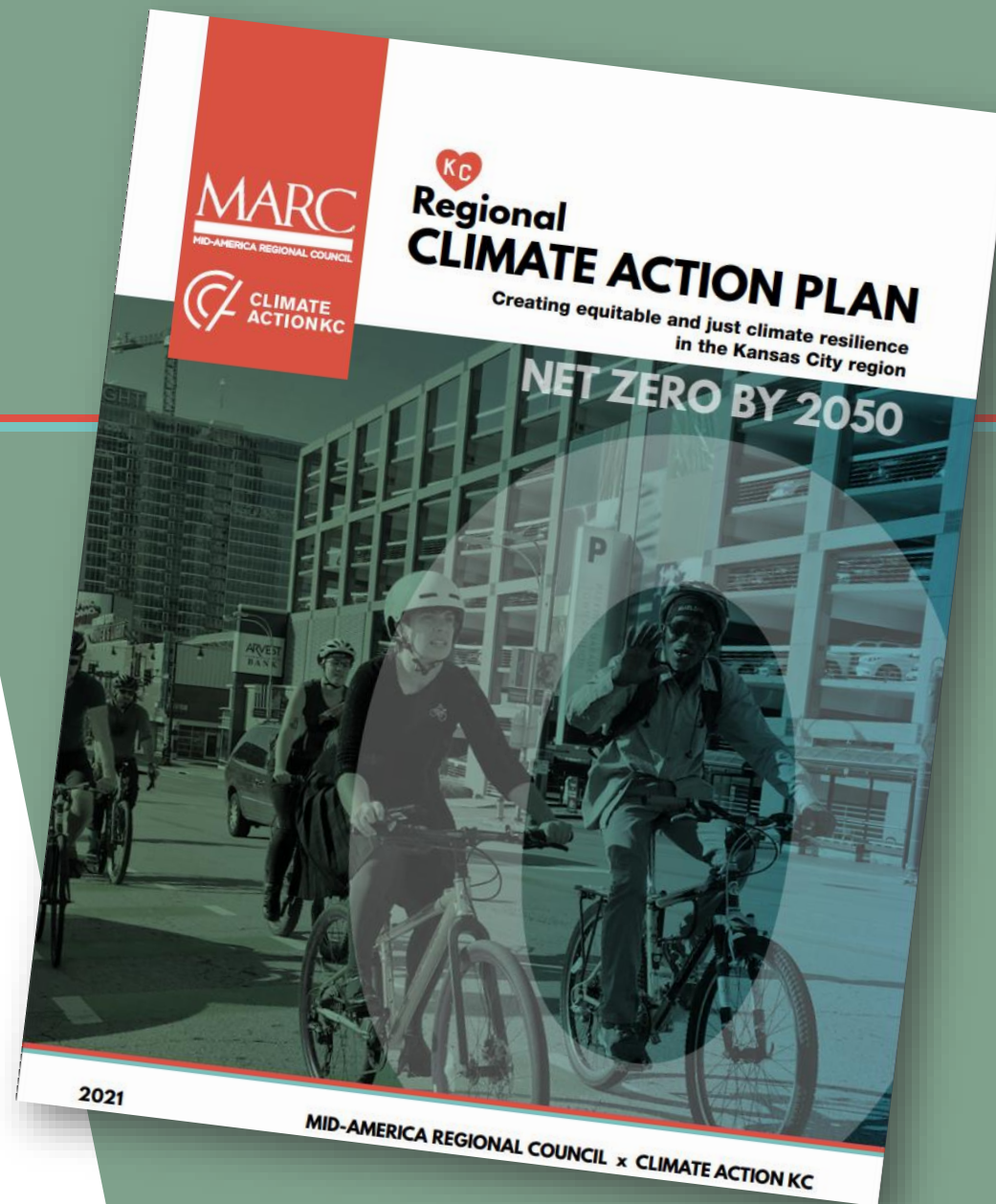


NET ZERO
REGION
BY 2050

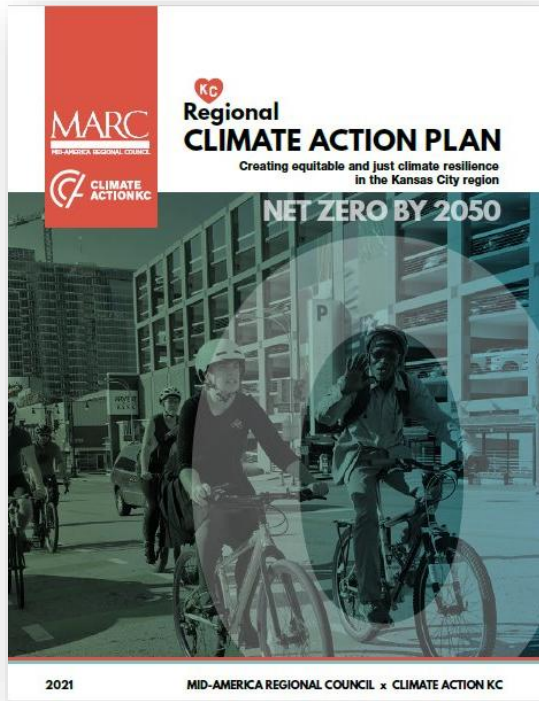


Regional CLIMATE ACTION PLAN

In 2050, the Kansas City region is a resilient, equitable and inclusive community thriving amidst the impacts of a changing climate. Regions around the world look to us as a leader in governance, innovation and sustainability. Kindness and compassion guide a prosperous green economy and a healthy natural environment.



Climate Action Plan Update



● GHG Inventory Update

- Stationary Energy
 - Transportation
 - Waste
 - Industry
 - Agriculture, forestry, land use and other
- + Projections
+ Targets
+ Metrics

● Climate Risk Assessment

● Climate Scenario Modeling

● Mitigation & Adaption Measures

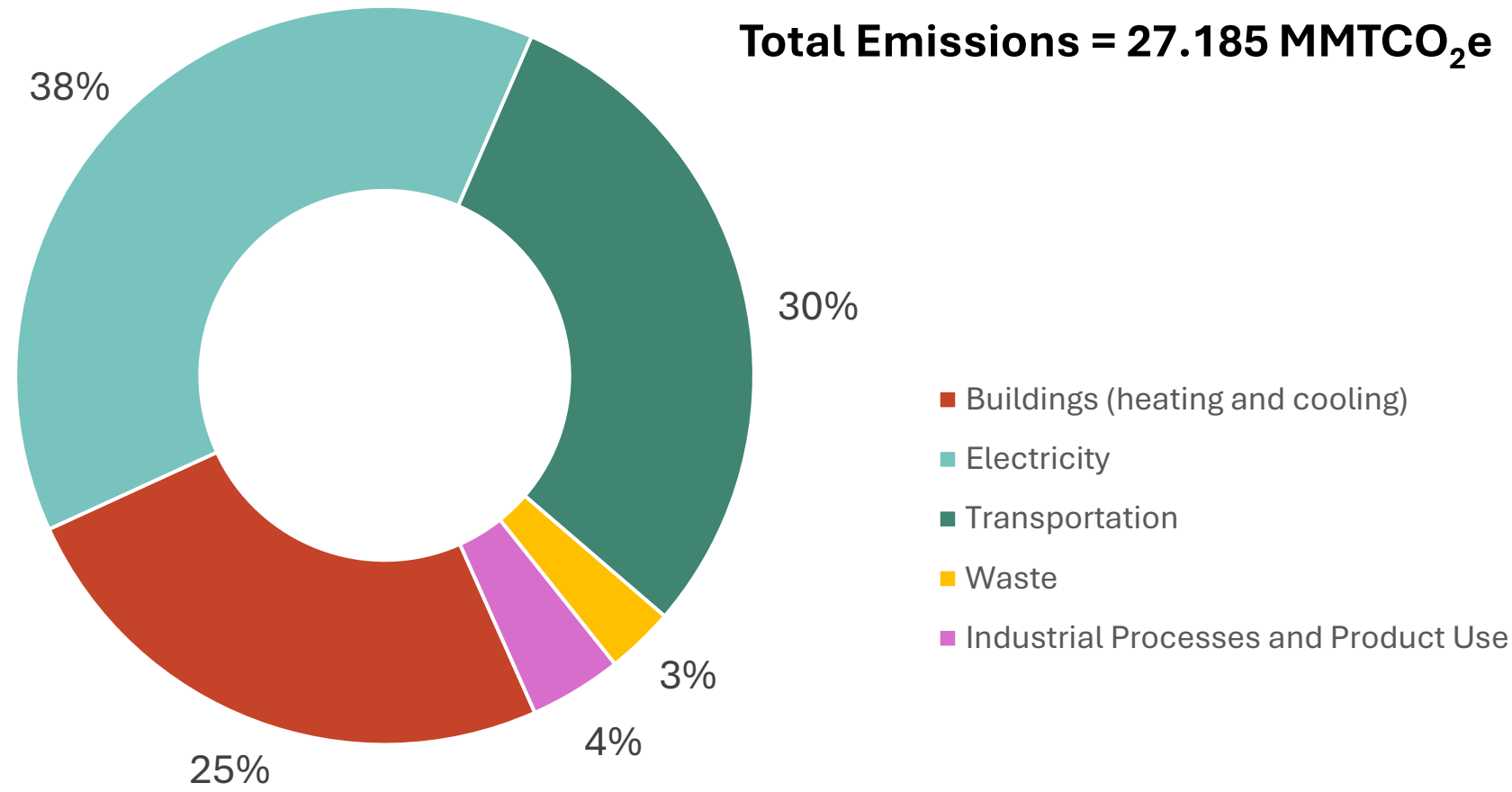
● Benefits Analysis

● Low-income/Disadvantaged Communities Analysis

● Workforce Planning Analysis

Plan due to EPA
on December 1

Regional Greenhouse Gas Inventory



Climate Conditions

TEMPERATURE

By 2050, the Kansas City Region is expected to experience:

- **2°F increase** (from 58°F to 61°F) in average annual temperatures.
- **13 more days** that reach above 95°F (from 27 days to 40 days per year).



PRECIPITATION

By 2050, the Kansas City Region is expected to **1" increase** in average annual precipitation.

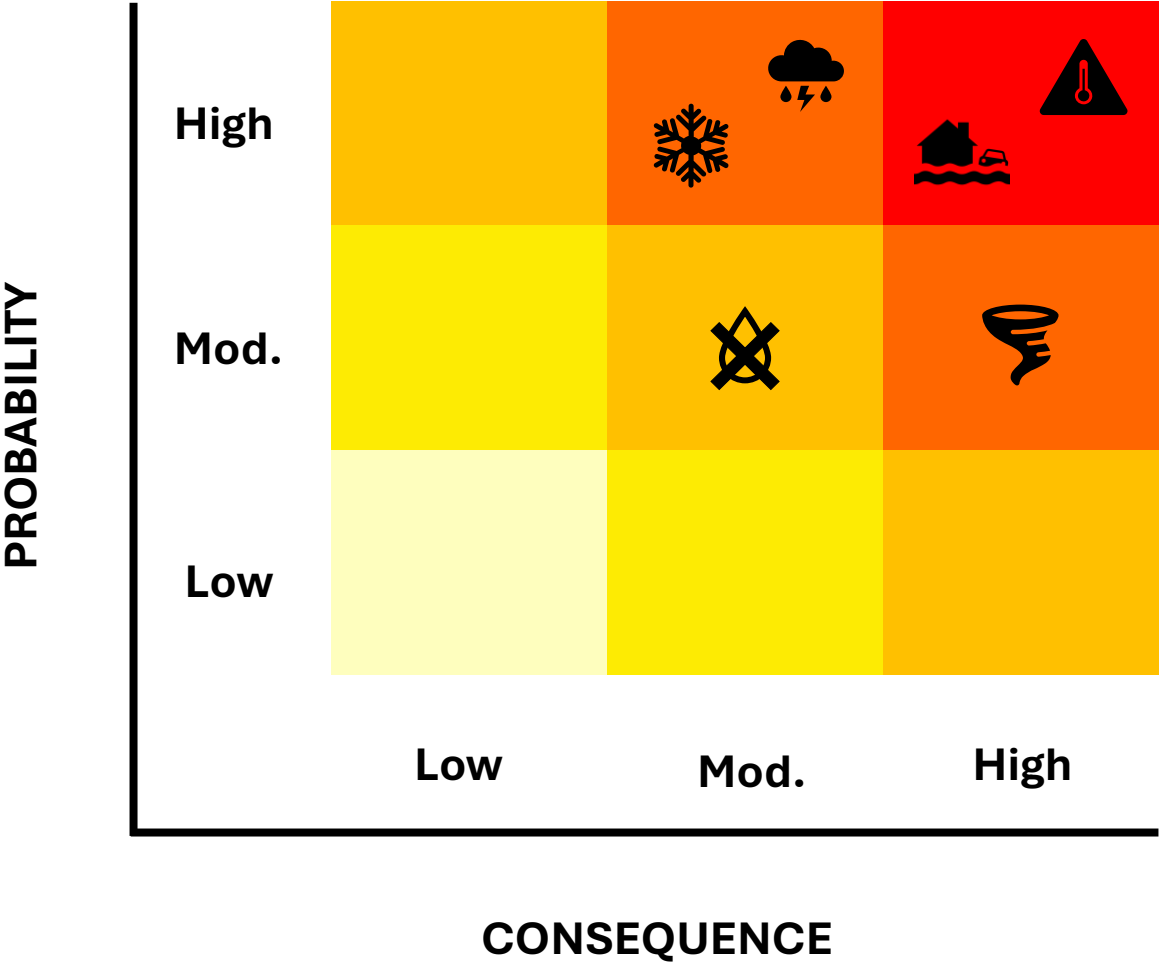
Source: Neighborhoods at Risk



Hazards Assessment (draft)

- Hazard Mitigation Plan
- FEMA National Risk Assessment

- ✓ Extreme Heat
- ✓ Flooding
- ✓ Severe Thunderstorms
- ✓ Tornadoes
- ✓ Severe Winter Weather
- ✓ Drought



Social Vulnerability in the KC Region

% of Population Below 200% of Poverty

% of Population Age 65+ that are Living Alone

% of Housing Units Built Prior to 1960

% of Households with No Vehicles

% of Occupied Households with More than 1 Person per Room

Unemployment Rate

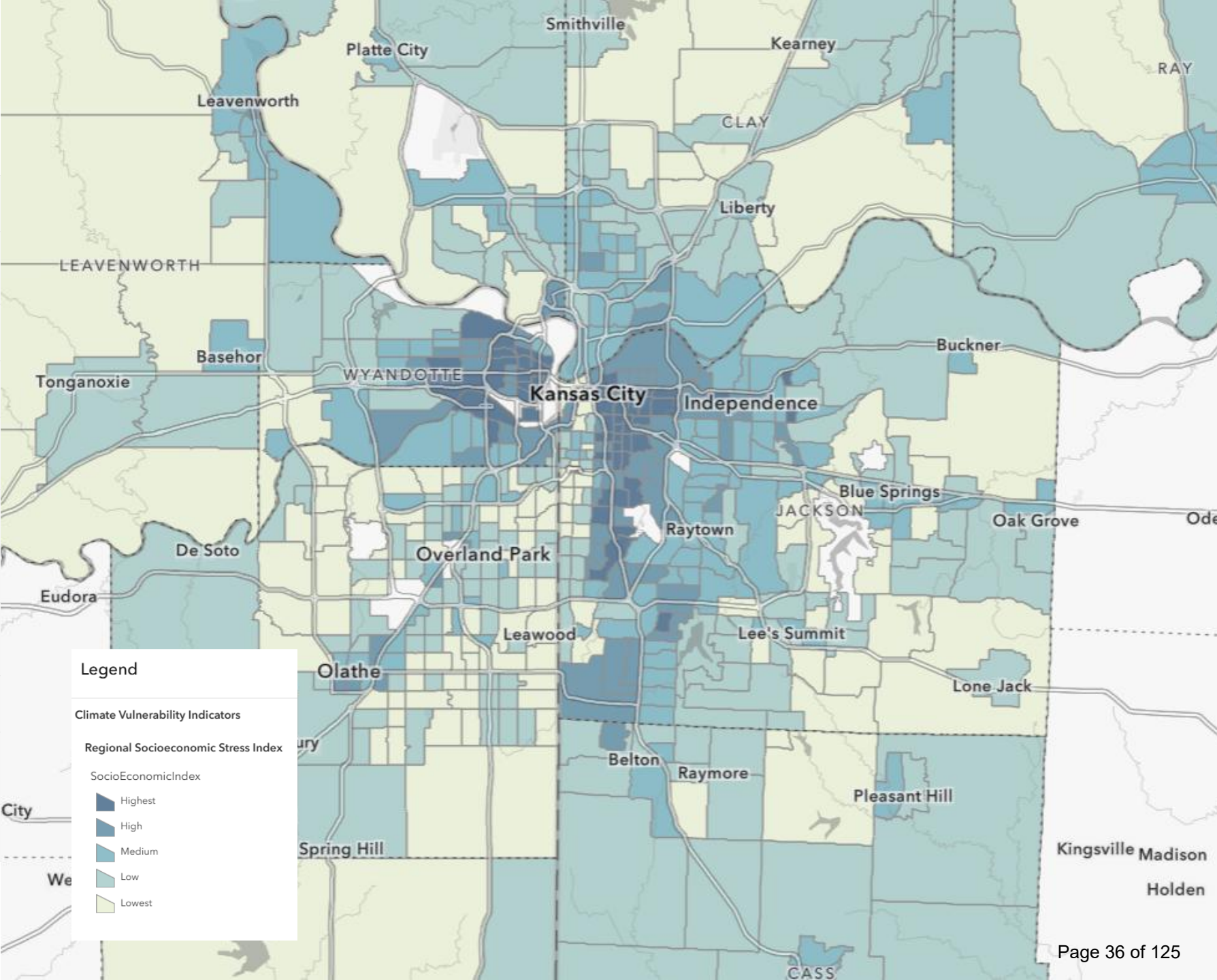
% of Population that is Uninsured

% of Population Age 25+ with Less than a High School Education

% of Population with a Disability

% of Households with Limited English Proficiency

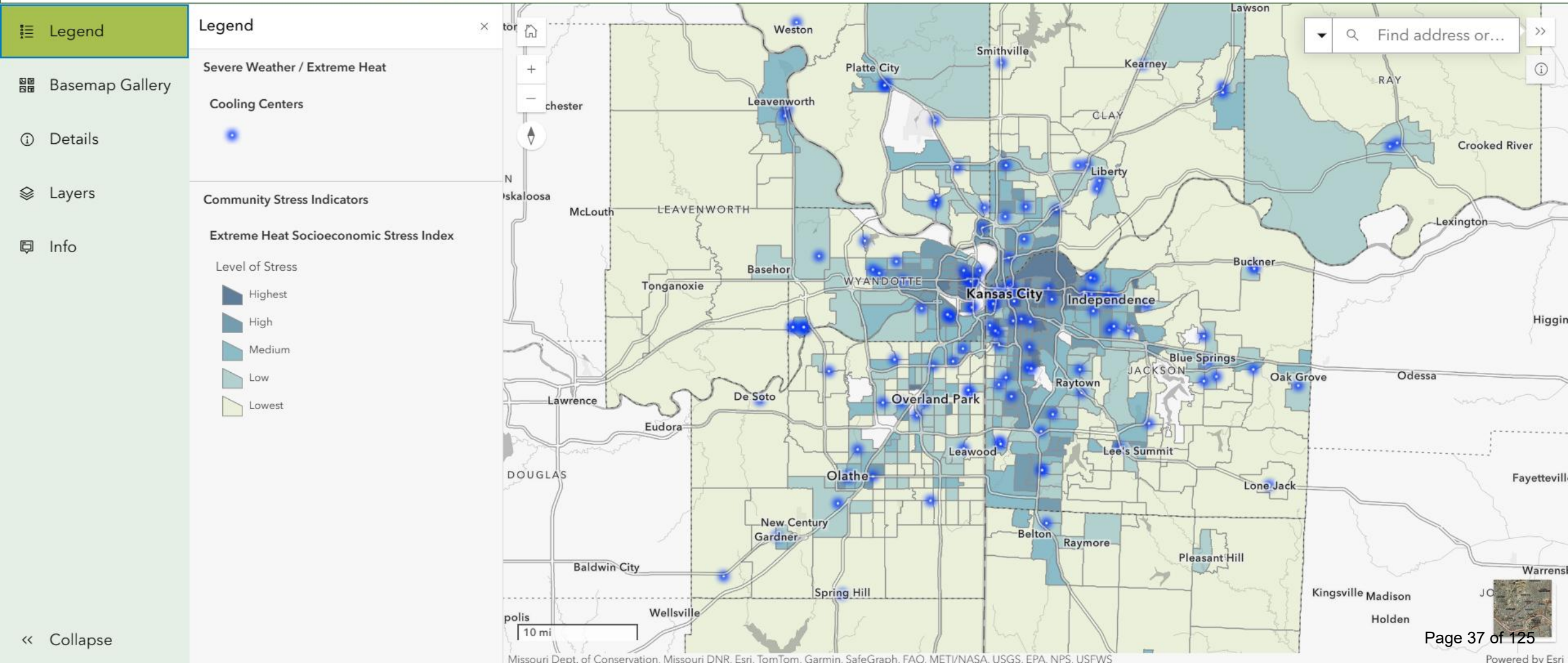
% of Structures with 10+ Units



Climate Resilience Resource

Kansas City Regional Extreme Weather Impact Map

Get statistics for a geographic area - [Impact Map Calculator](#)



Transportation Impacts of Extreme Weather

Flooding

- Increased frequency of flooded roads/ Restricted access
- Need for replacement of roads and bridges more frequently

Extreme Heat

- Health impacts to those using active modes
- Infrastructure buckling, expanding, warping
- Shrinking walk shed
- May impact public transit use
- Flight delays/cancellations (runway heat)

Severe Thunderstorms

- Roads may also be blocked, and traffic disrupted by downed trees, tree limbs and power lines
- Electrification and reliance on the grid for transport
- Rain-slick roads may result in traffic accidents

Severe Winter Weather

- Transport of goods and access to services will be impacted
- Education will be impacted by closures and lack of access
- Labor supply will be limited by severe weather and access
- Infrastructure/streets will need additional maintenance

Tornadoes

- Damage to infrastructure, disrupting traffic flow and creating safety hazards
- Delays in passenger and freight transportation

Community Engagement



**Climate &
Environment
Council**

Workshops

Office Hours

**Targeted
Engagement**

**Committee
Engagement**

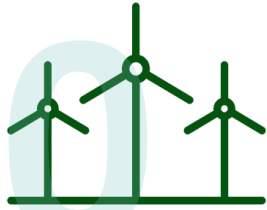
**Youth
Engagement**

**Local
Government
Meetings**

**Public
Comment
Period**

Climate Action Plan

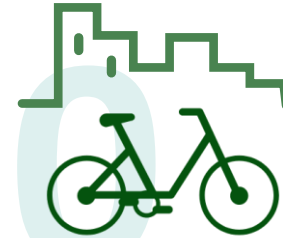
Action Areas



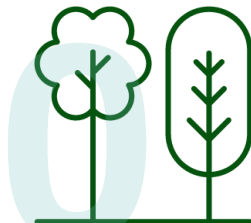
Energy



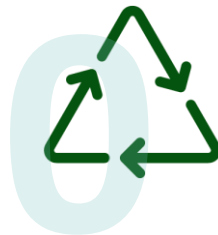
Buildings



Transportation
& Land Use



Urban
Greening



Circular Economy
& Waste



Food
& Agriculture

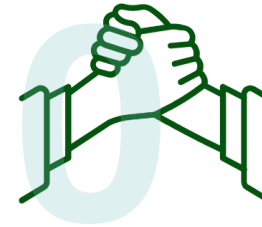
Cross-Sector Measures



Collaboration
& Leadership



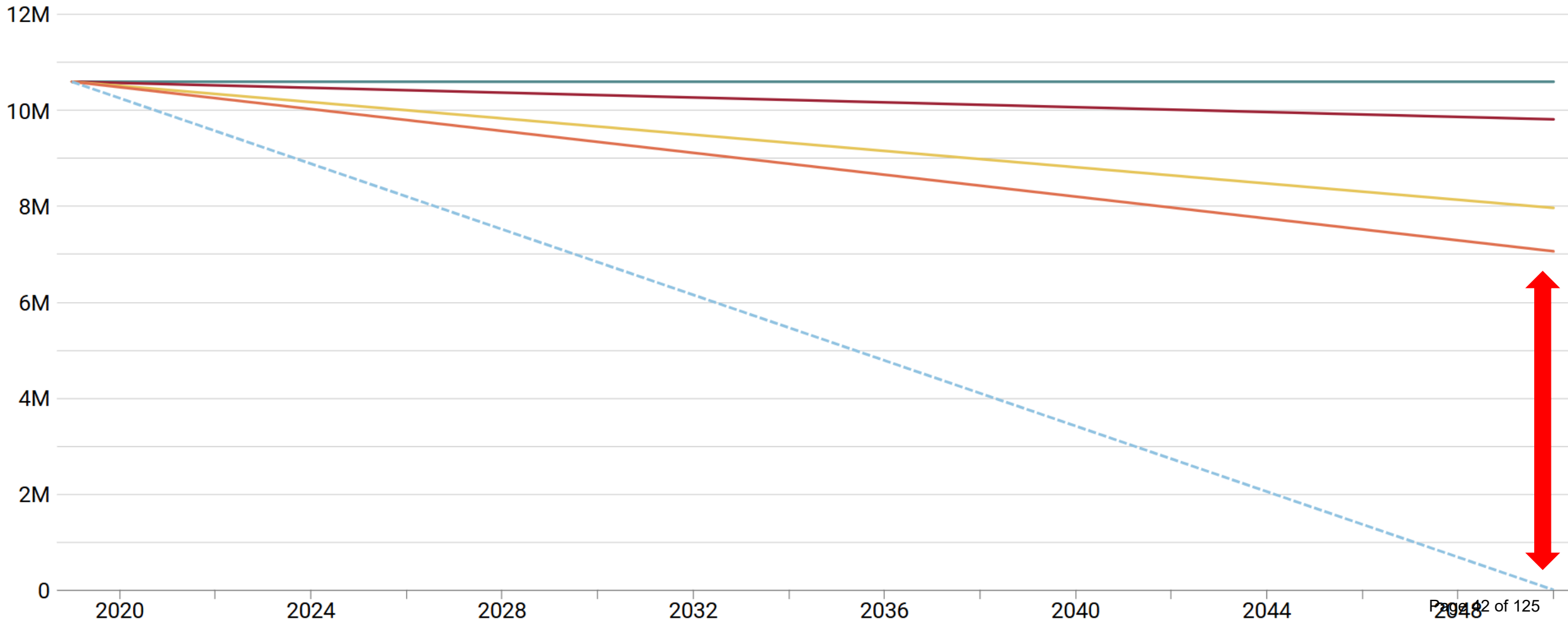
Finance
& Innovation



Community
Resilience

CO2 Levels by Metric Tons Under Different Scenarios

— Base Year 2019 — Fast Dispersed — Slow Dispersed — Slow Focus - - - Target



Climate Scenario Planning

- Explore uncertainty
- Inform long-term decision-making
- Stress test policies and strategies
 - GHG and co-pollutants reductions
 - Cost/ Return on investment
 - Workforce requirements and gaps
 - Metrics
 - Targets

Business-As-Usual

Business-As-Planned

**Low-Carbon 1:
The Market and
Technology Will
Save Us**

**Low-Carbon 2:
Culture Shift**

Aligning/ Integrating Other Planning

- Connected KC 2050
- Natural Hazard Transportation Risk Assessment
- Clean Air Action Plan
- Smart Moves Transit Plan
- Regional Bikeway Plan
- Workforce Planning
- Local environmental plans

Aligning Performance Metrics:

- GHG
- Commute Alternative Mode-share
- Daily VMT/Capita
- EV Registrations
- Tree Canopy

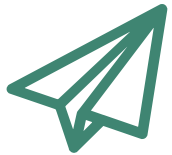
Next Steps

1. Complete climate scenario modeling
2. Plan development
3. Final phase of public engagement (June-September)
4. Adoption (November)
5. Submit to EPA (December 1)



Regional CLIMATE ACTION PLAN

-- UPDATE IN PROGRESS --



Karen Clawson
kclawson@marc.org

kcmetroclimateplan.org



NET ZERO
REGION
BY 2050

Roundtable updates

Adjournment (Social at R Park)

Next meeting: September 10, 2025

Item Number: X. Unfinished
Business



City of Roeland Park
Action Item Summary

Submitted By:

Joey Carley

Committee/Department: Administration

Title: Update to the 2025 Single Family Cost of Living Comparison

Item Type: Presentation

Recommendation:

Details:

One slide added that factors in median home values and median household incomes.

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

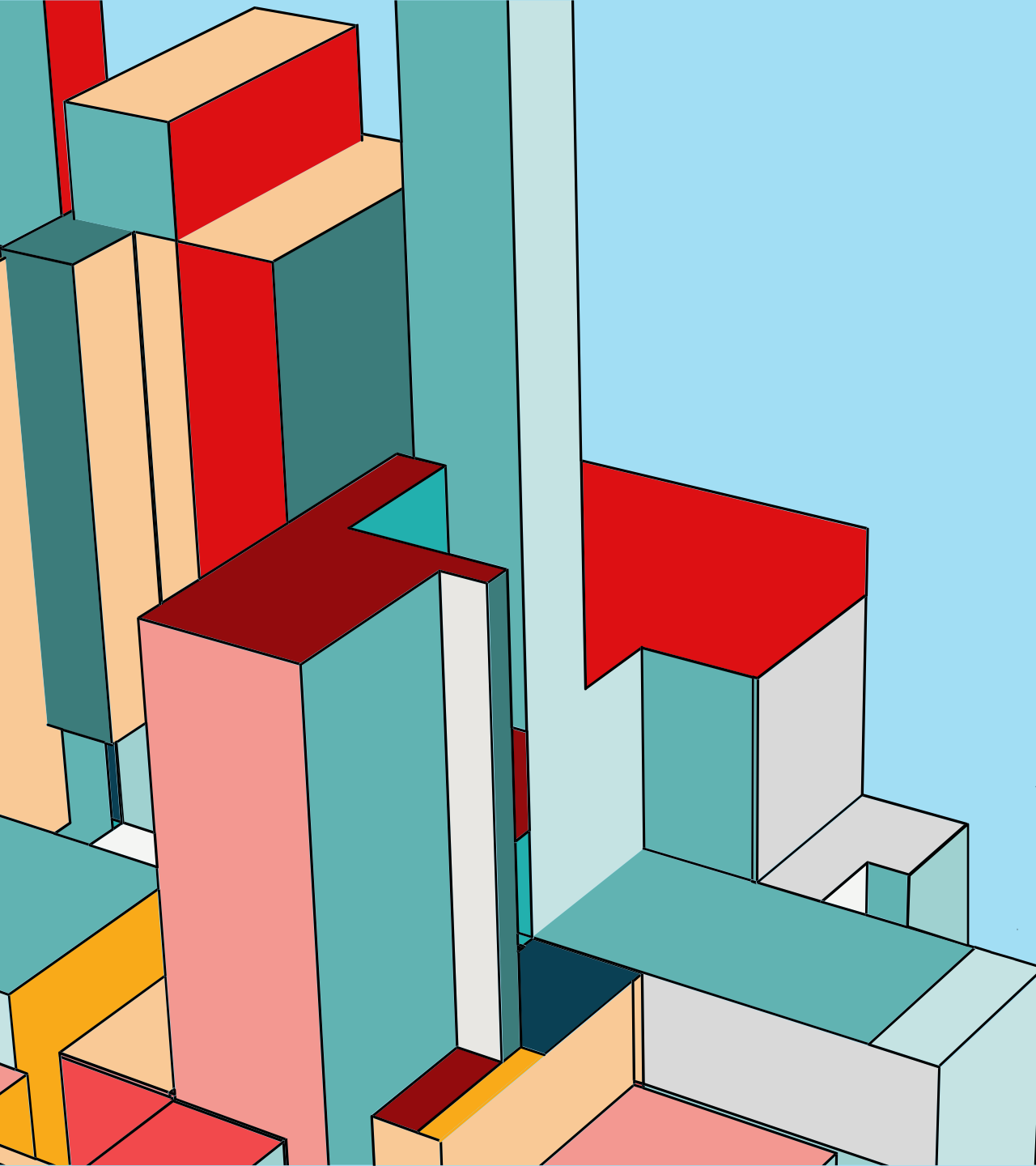
Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
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- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

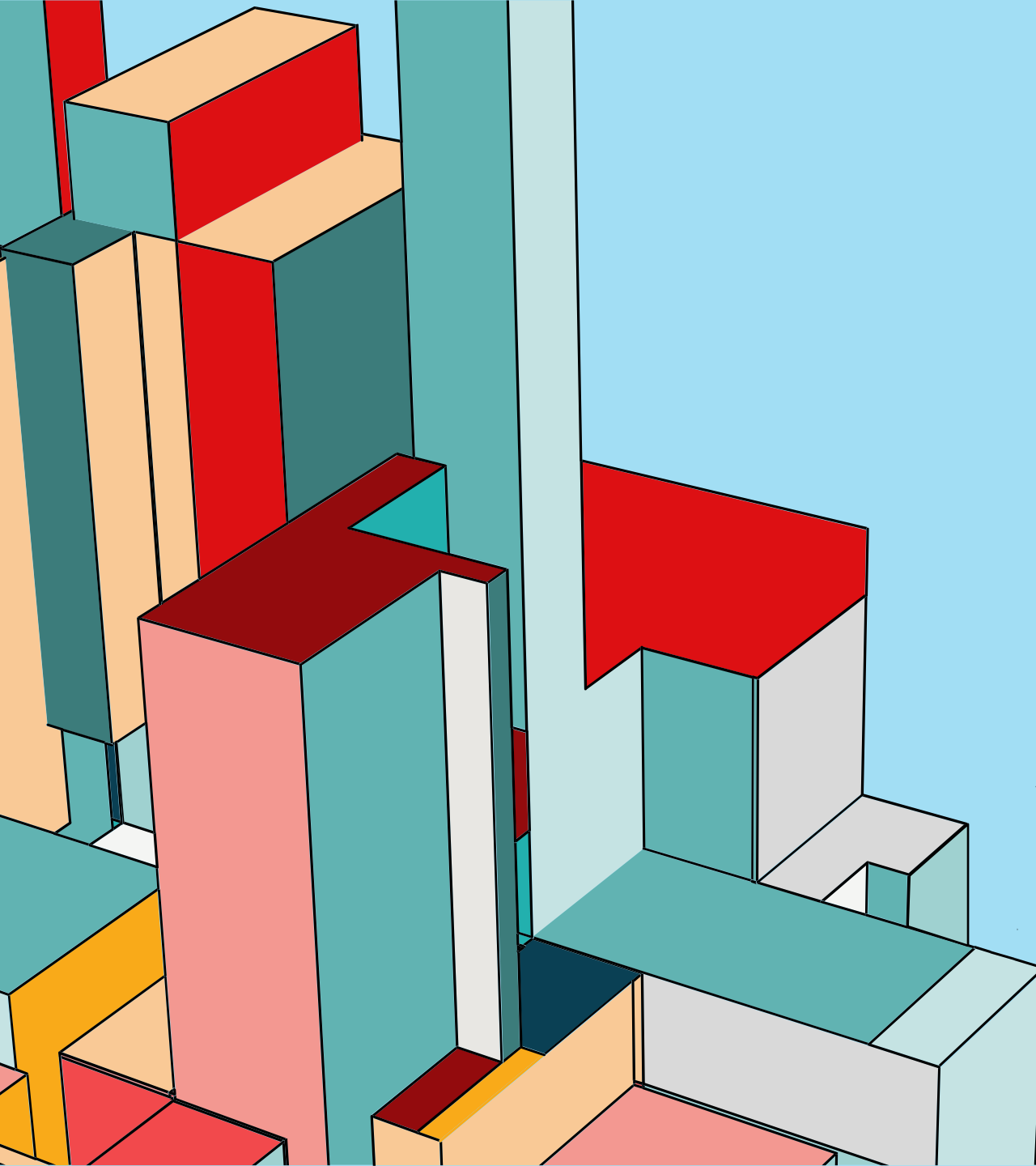
ATTACHMENTS:

1. How Much Does it Cost to Live in My Town - 2025 7.17.25



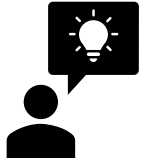
HOW MUCH DOES IT COST TO LIVE IN MY TOWN?

*SINGLE FAMILY COST OF
LIVING COMPARISON -
2025*



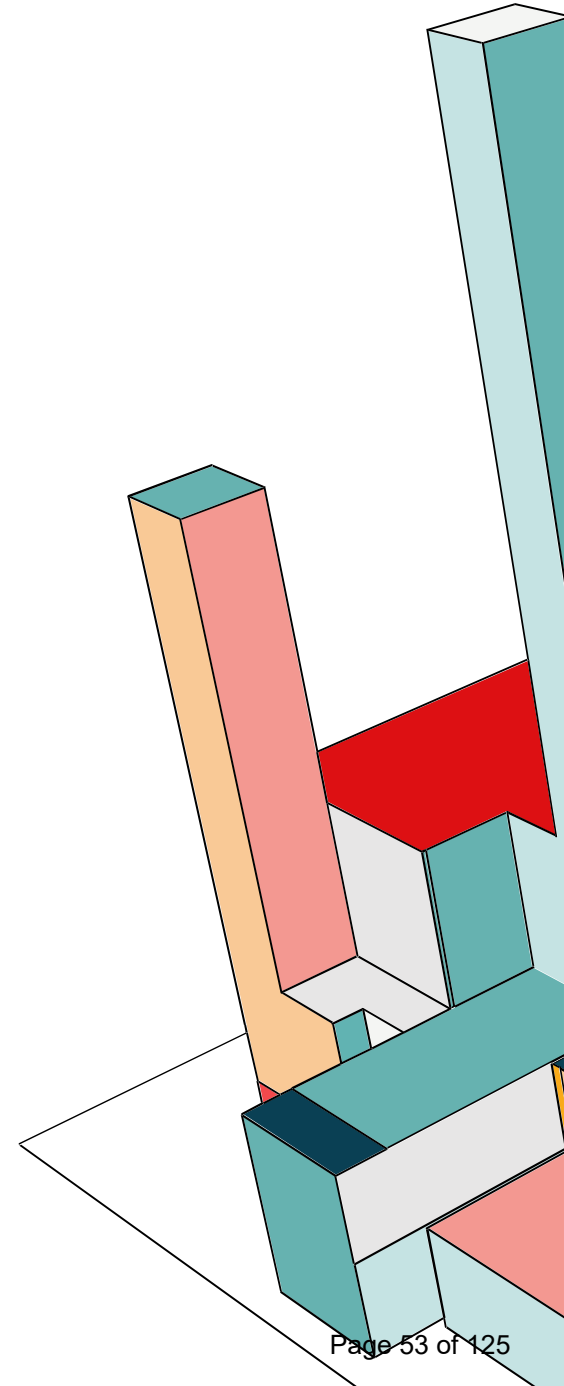
HOW MUCH DOES IT COST TO LIVE IN MY TOWN?

*SINGLE FAMILY COST OF
LIVING COMPARISON -
2025*



PURPOSE

- Comparison Shopping – Who is providing the best deal?
- Resident discussions with friends and family
 - Misconceptions
 - Missing Context
- Costs are a Performance Measure
 - Low costs – efficiency or sub-par service
 - High costs – waste or ample services



HOW RESIDENTS CHOOSE THEIR COMMUNITY



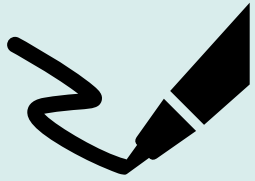
- Affordability
 - Housing
 - Groceries
 - Gasoline
 - Utilities
- Taxes
- Employment Opportunities
- Real Estate Value
- Crime Rate
- Proximity to Friends and Family
- Healthcare Facilities
- Education System
- Culture
- Commute Time

Source- Where Should I Live? Important Factors When Deciding the Best Place to Live by David Quilty



CHALLENGES TO PROVIDING ACCURATE COMPARISON

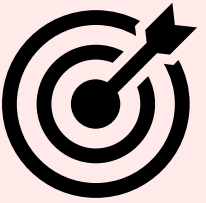
- The data needed is not always easily accessible
- Communities often have multiple taxing jurisdictions or levies, creating a variety of taxes that apply within their city limits
- Communities may also have a variety of utility companies serving different parts of their city, causing a range of costs for these services in each municipality
- Each community has a different median household income and median home value



WHAT WE LEARNED GETTING STARTED

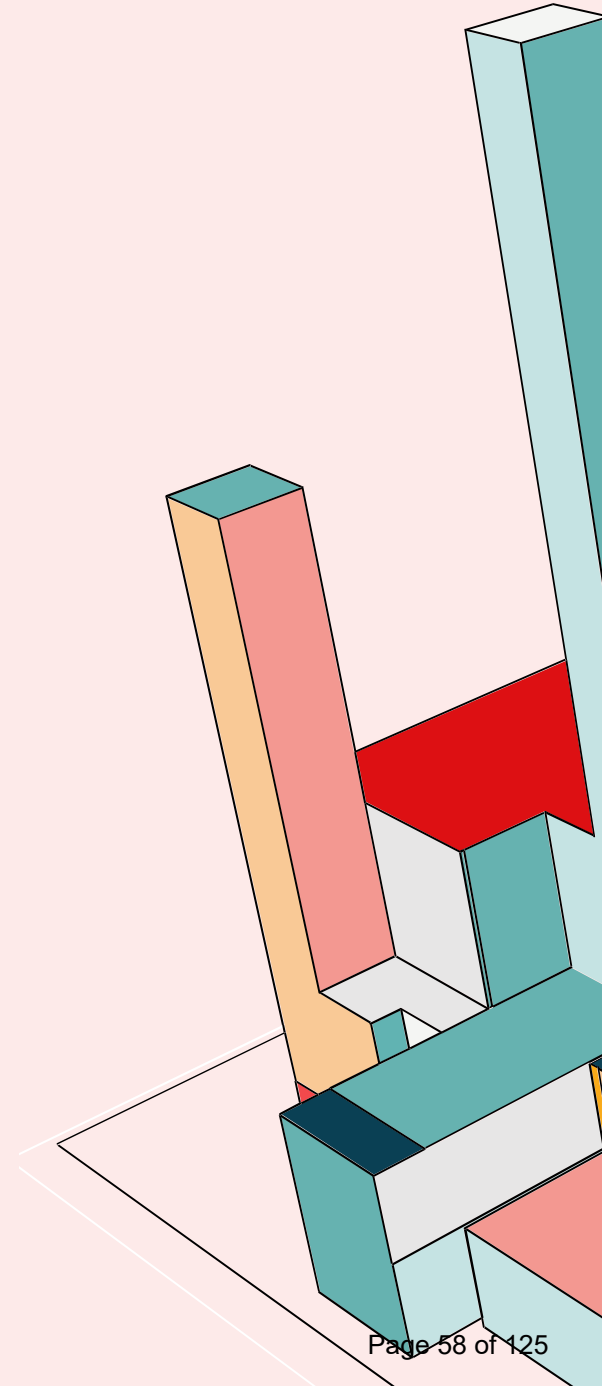
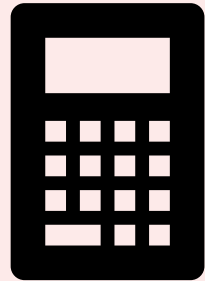
- Gathering public information that is accurate is time consuming! Talking with the right person and asking the right question are key
- An exact cost would require an audit. This approach provides an accurate estimate
- A consistent and conservative approach yields a solid indicator, serving as a new benchmark tool

PERFORMANCE GOALS FOR THIS COMPARISON



- The model should be dynamic and remain accurate when assumptions are changed for different scenarios
- Utilize point-in-time costs, except when an average of the most recent 12 months would improve accuracy (i.e. electric or natural gas cost adjustments)
- Data to be formatted so that the results can be shown graphically and updated periodically
- Participating communities provided opportunity to review and make corrections

ASSUMPTIONS



Assumptions for Single Family Cost Comparison

As of January 1, 2025

Cells Highlighted in Green May Be Changed to Run Different Scenarios

Assumptions:

Single Family Home (Market Value) =			\$	252,000
Finished Living Space (square footage) =		2,800		
Value Per Square Foot =		90		
Annual Mortgage Payment for the Single Family Home above =				\$15,835.77
Percent of Value Borrowed =		80%		
Repayment Term =	20	years		
Interest Rate =		4.75%		\$9,576.00
Personal Property Owned (Market Value Subject to Property Tax) =				\$50,000.00
Annual Loan Payments for Personal Property listed above =				\$9,495.86
Percent of Value Borrowed =		80%		
Repayment Term =	5	years		
Interest Rate =		6.00%		\$2,400.00
Gross Single Family Income (Annual) =			\$	100,000
Savings/Retirement Per Year =	Percent of Gross	10%	\$	10,000
(Assumes pretax savings plan)				
Adjusted Gross Income			\$	90,000

Assumptions for Single Family Cost Comparison

As of January 1, 2025

Cells Highlighted in Green May Be Changed to Run Different Scenarios

(Assumes 10% of income is spent on mortgage interest, 10% goes to pretax savings, and 7% is spent on items that are income tax deductions)

2025 Federal Income Tax Rate (Married Filing Jointly): Assume family uses \$29,200 standard deduction; tax rates 10% up to \$23,850, 12% from \$23,851 to \$96,950, 22% from \$96,951 to \$206,700, 24% from \$206,701 to \$394,600, 32% from \$394,601 to \$501,050; link to with with this information: <https://www.bankrate.com/finance/taxes/tax-brackets.aspx> (For Reference Only)

15.758%

2025 Missouri Income Tax Rates (Married Filing Jointly= 0% up to \$1,273, 2% from \$1,274 to \$2,546, 2.5% from \$2,547 to \$3,819, 3% from \$3,820 to \$5,092, 3.5% from \$5,093 to \$6,365, 4% from \$6,366 to \$7,638, 4.5% from \$7,639 to \$8,911, 4.8% above \$8,911 link to site with this information: <https://www.incometaxpro.net/tax-rates/missouri.htm>

3.04%

MO Deductions: MO is using the Fed standard deduction of \$29,200 for married filing joint, use the standard vs itemizing; link to site with deductions: <https://dor.mo.gov/personal/whatsnew/>

\$ 29,850

Missouri Taxable Income (Adjusted Gross Income Less MO Deductions)

\$ 60,150

Missouri Income Tax Due

\$ 2,712

Kansas Income Tax Rates (Married Filing Joint)= 5.2% up to \$46,000, 5.58% over \$46,000; link to site with this informatio: <https://www.incometaxpro.net/tax-rates/kansas.htm>

5.20%

KS Deductions: Must use the standard \$8,240 deduction for Married Filing Joint since the Family would use the Fed Standard Deduction; Link to KS Income Tax info: <https://ksrevenue.org/pdf/iivwhatsnew.pdf>

\$ 31,200

Kansas Taxable Income (Adjusted Gross Income Less KS Deductions)

\$ 58,800

Kansas Income Tax Due

\$ 3,090

Estimated Portion of gross income spent on taxes, utilities, social security, and medicare = (For Reference Only)

\$ 21,537

Amount of Gross Family Income Spent on items Subject to Sales Tax (Assuming 30% of gross income is available for purchases and 75% of the value of those purchases are assumed to be subject to sales tax, with all of those purchases occurring in the City of residence =

\$ 22,500.0

Household Size =

Natural Gas Consumption Per Month (on average) in CCF (or 100 Cubic Feet) = (Assumes .04 CCF per square foot of finished space)

11.0

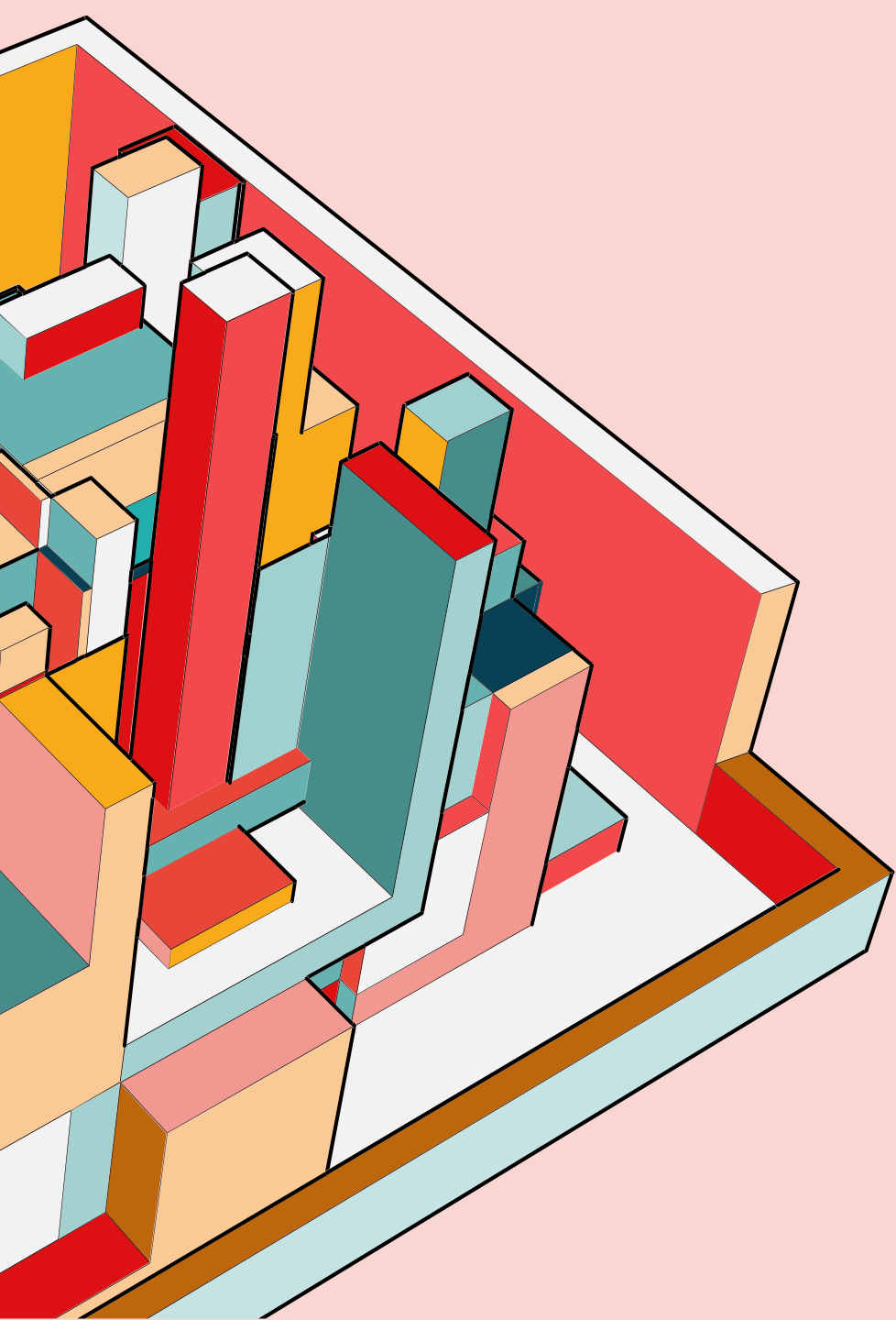
* 1 CCF = 100 cubic feet or 1 Therm; 1 MCF= 1,000 cubic feet

Electric Consumption Per Month (on average) in Kilowatt Hours = (Assumes .5 KWH per square foot of finished space)

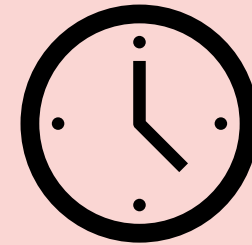
1,400

Water Consumption Per Month (on average) in Gallons = (Assumes 1,500 gallons per person)

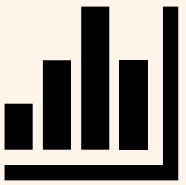
6,000



TOTALS AND CHANGES FROM 2020

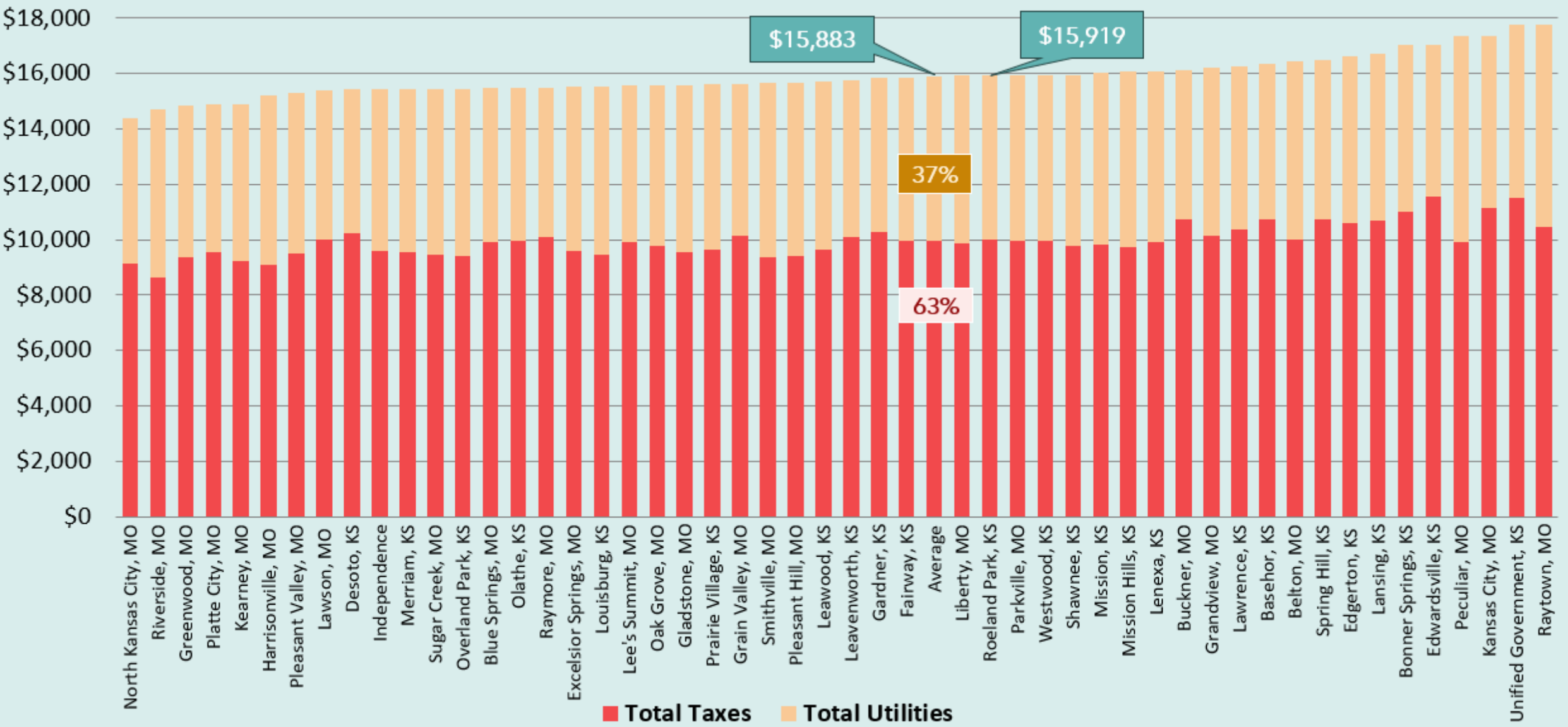


CHANGES & OBSERVATIONS FOR 2025



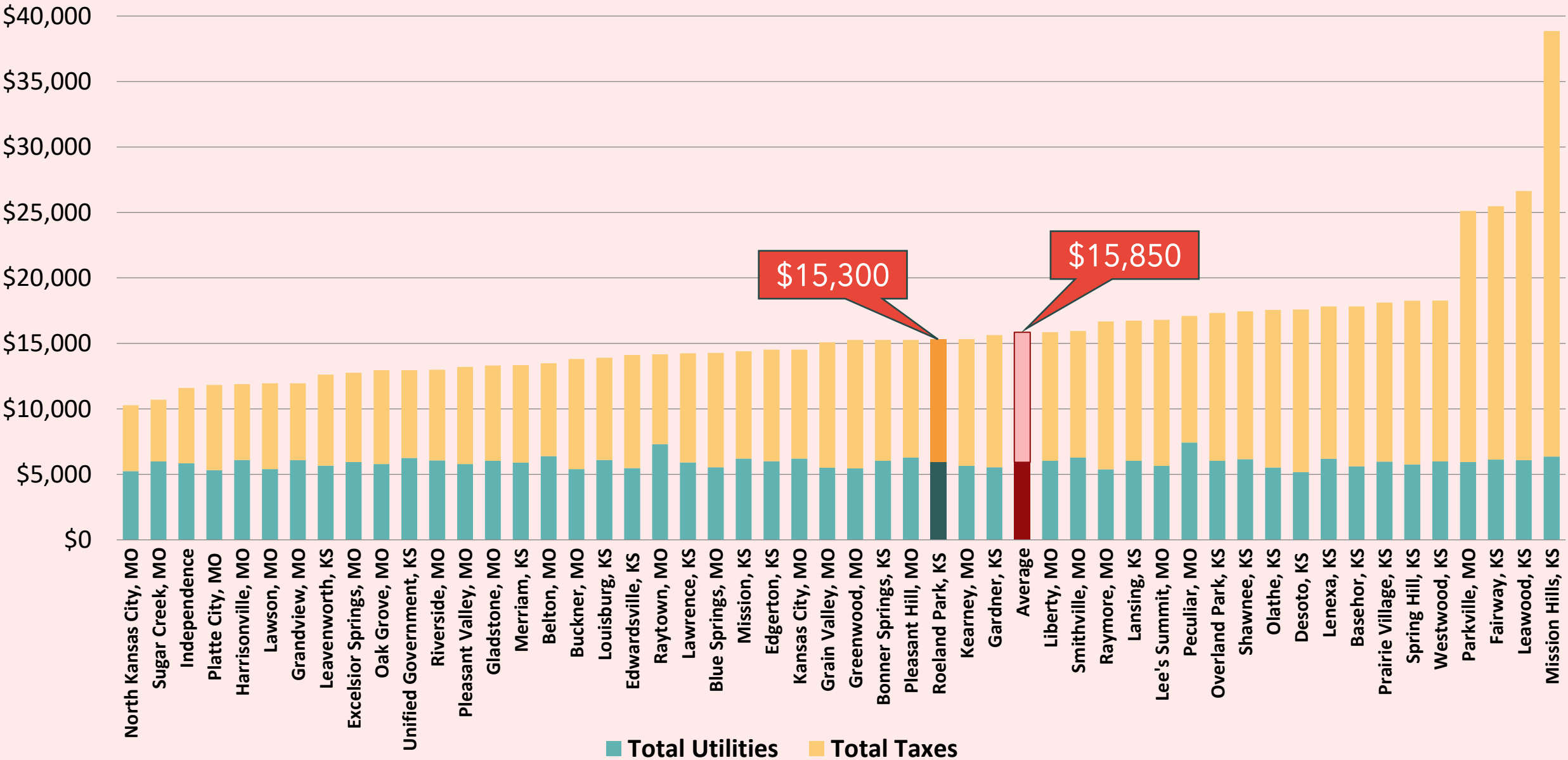
- State Income Tax calculations changed drastically from the 2020 comparison. Tax deductions, exemptions, and tax rates all required edits, the impact of the changes was a decrease in cost in Kansas of \$186 and a decrease in cost in Missouri of \$649
- An average sales tax rate is used for each community which includes special district sales taxes (TDD, CID, NID) this does tend to overstate the sales tax rate for a community however this is the case for all of the communities
- Cost increased \$329 (2.1%) on average between 2020 and 2025
- On average 63% of the total costs in 2025 are taxes, a drop from 68% in 2020
- On average 37% of the total costs in 2025 are utilities, an increase from 32% in 2020
- Similar to the 2020 comparison, utility costs have become a larger percent of total
- Property tax is almost always the largest part of total costs equating to 31%, followed by income tax at 18%, and finally sales tax at 14%
- Electric fees are almost always the largest part of total utilities; with electric making up 14% of total costs, followed by gas at 11%, then sewer at 6%, then water at 5%, then refuse at 2% and finally storm water at <1% of the total cost

TOTAL SINGLE FAMILY COST 2025



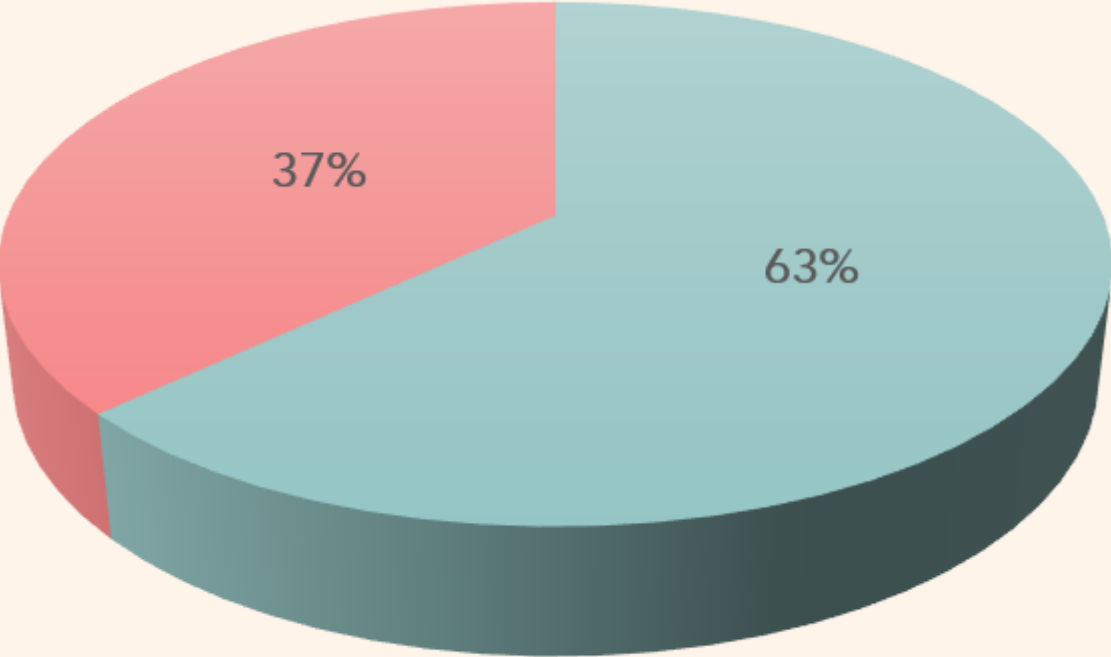
TOTAL SINGLE FAMILY COSTS 2025

USING MEDIAN HOME VALUE AND HOUSEHOLD INCOME



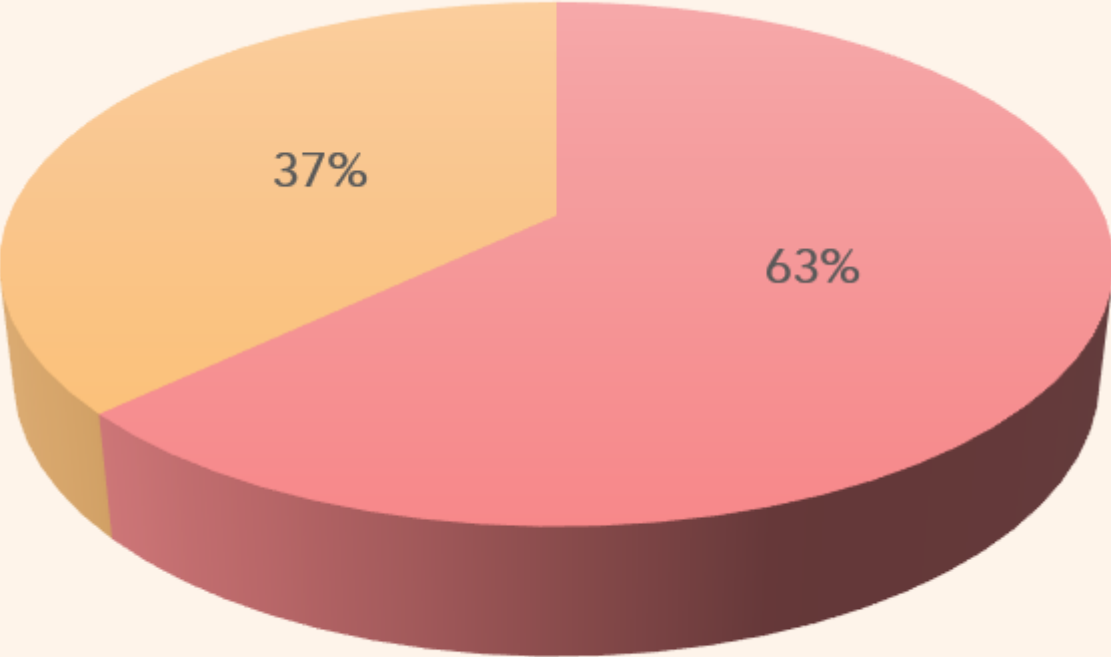
PROPORTION OF TAXES AND UTILITIES

Metro



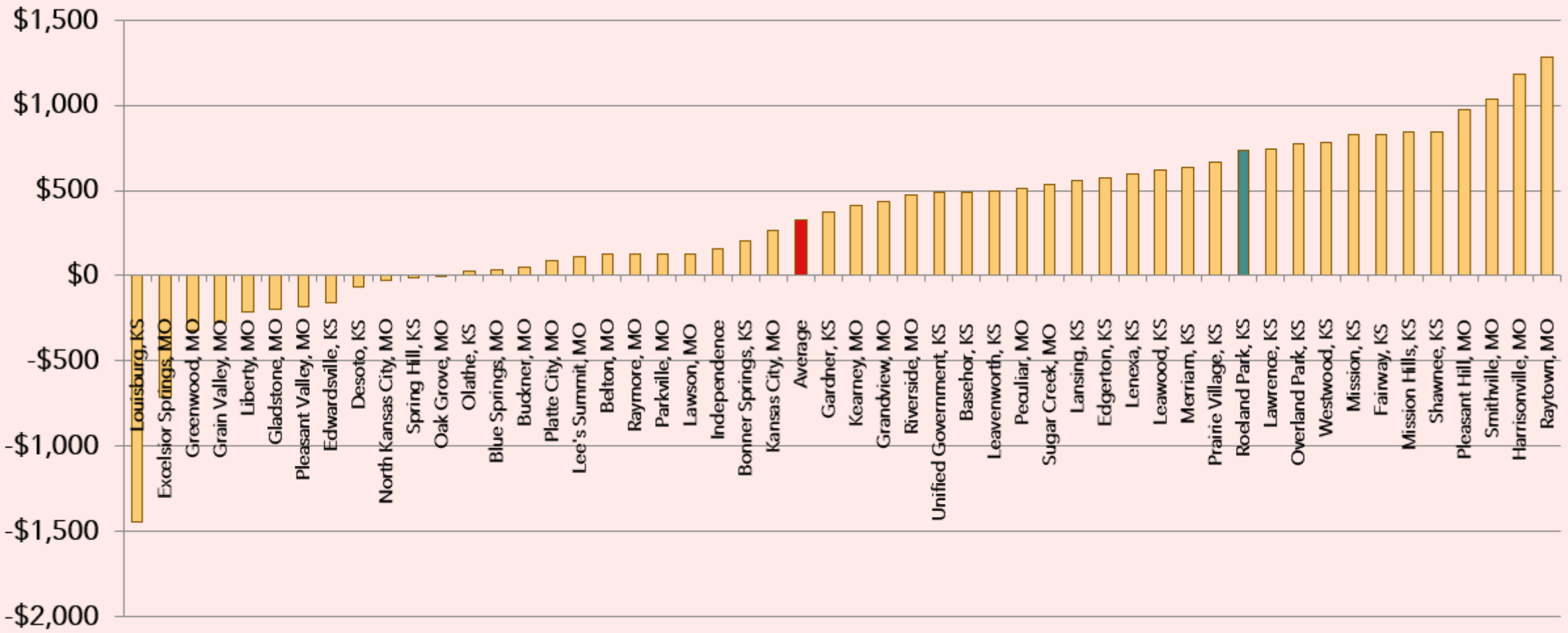
■ Total Taxes ■ Total Utilities

Roeland Park



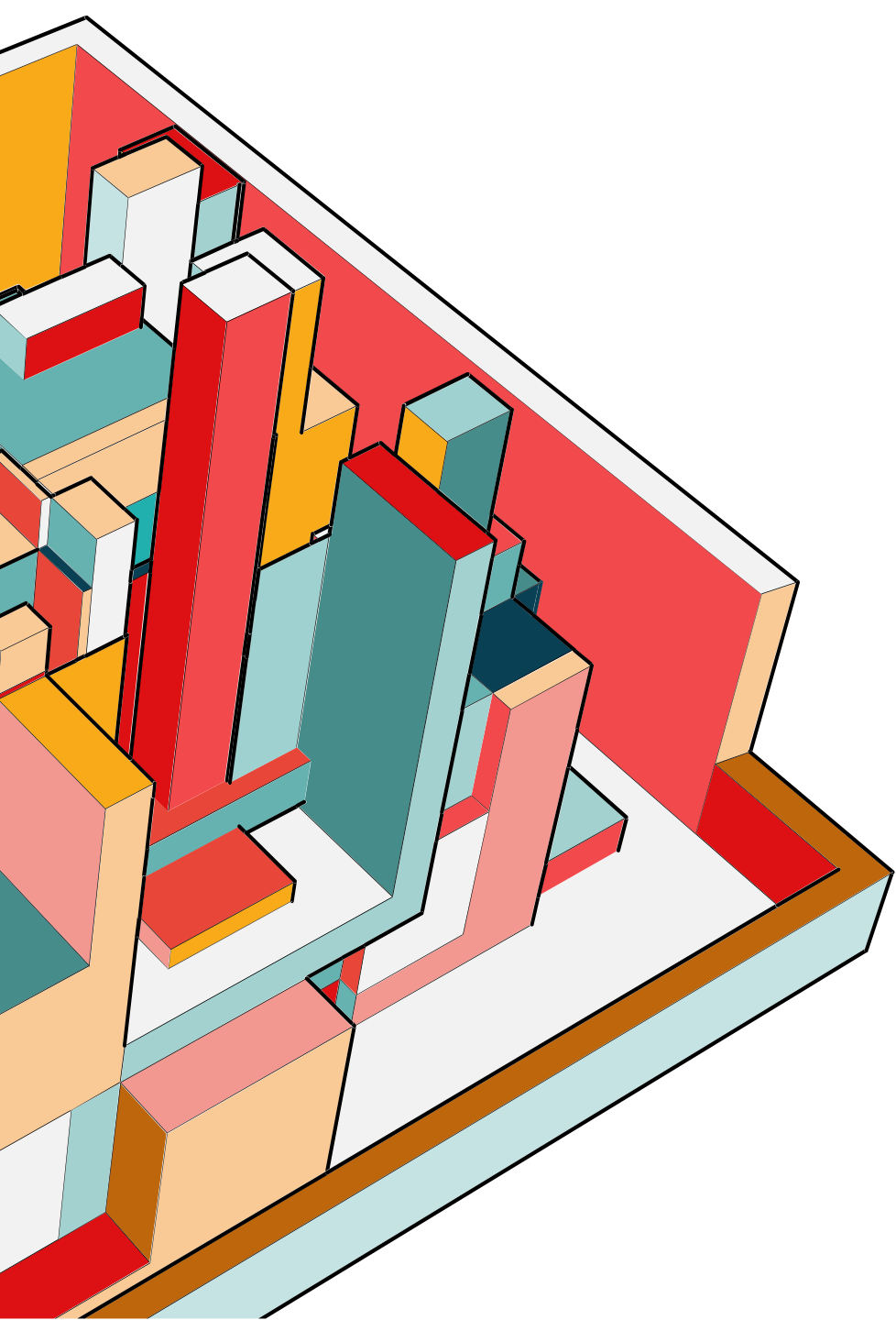
■ Total Taxes ■ Total Utilities

CHANGE IN TOTAL COSTS FROM 2020 TO 2025

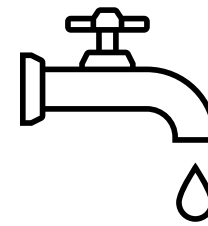
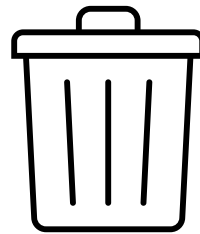


DIFFERENCE IN COSTS 2020 TO 2025

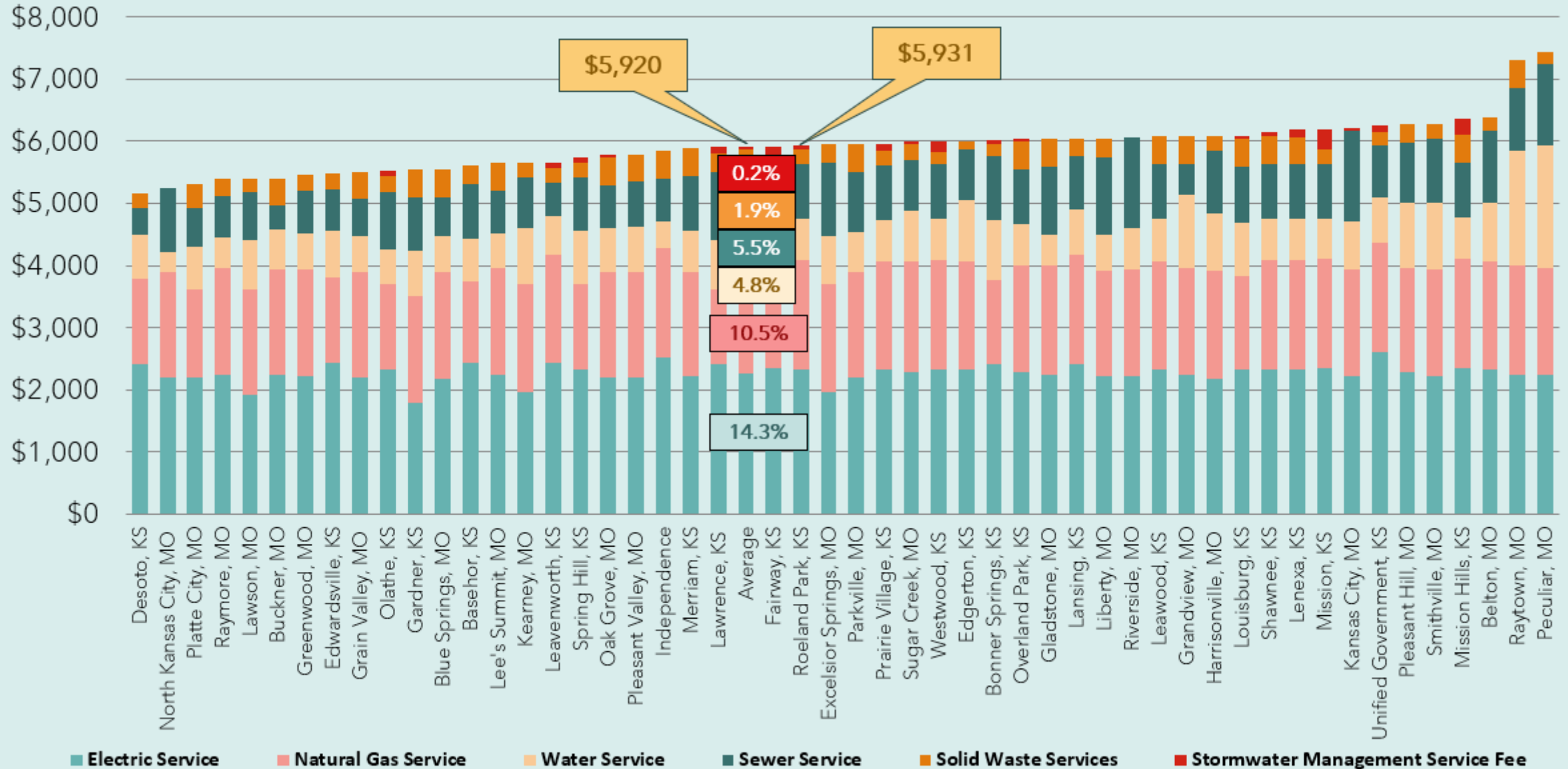




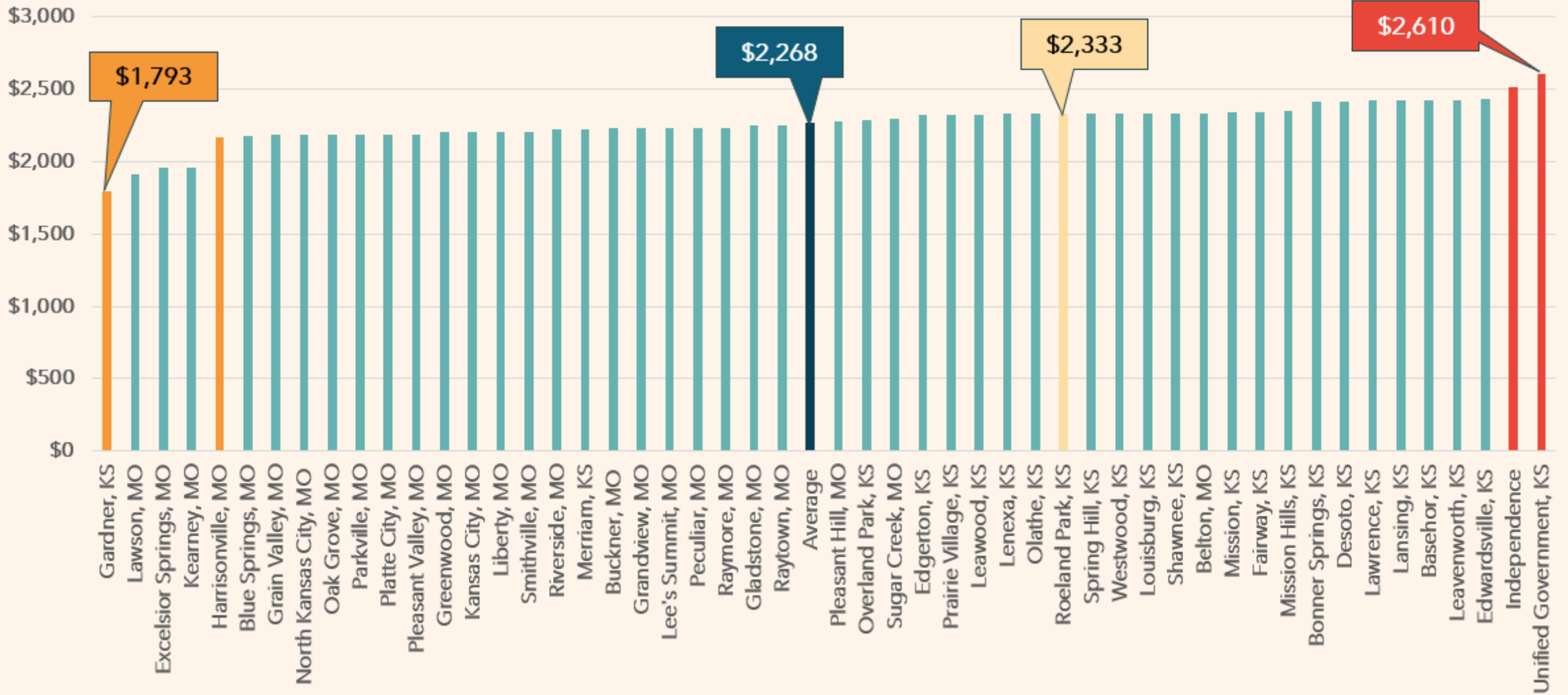
UTILITIES ANALYSIS



UTILITIES COSTS FOR A SINGLE FAMILY - 2025



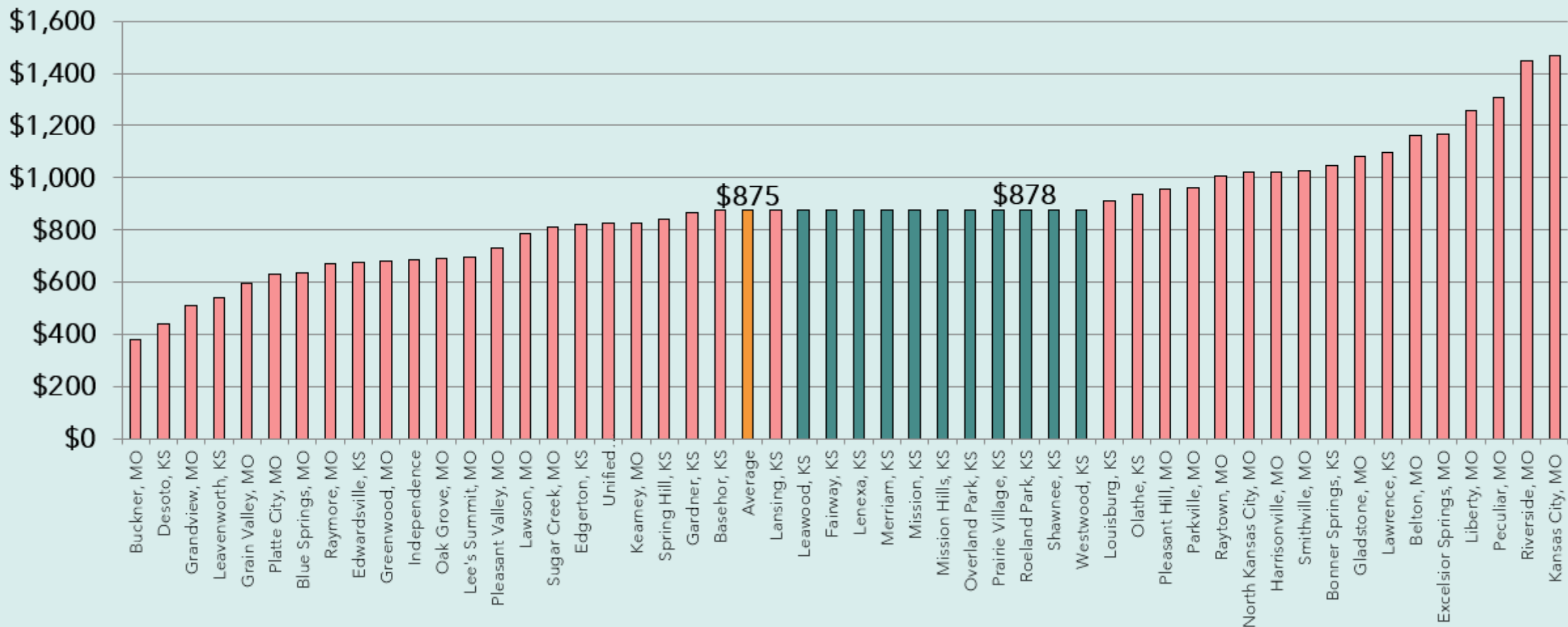
ELECTRIC COSTS FOR A SINGLE FAMILY - 2025



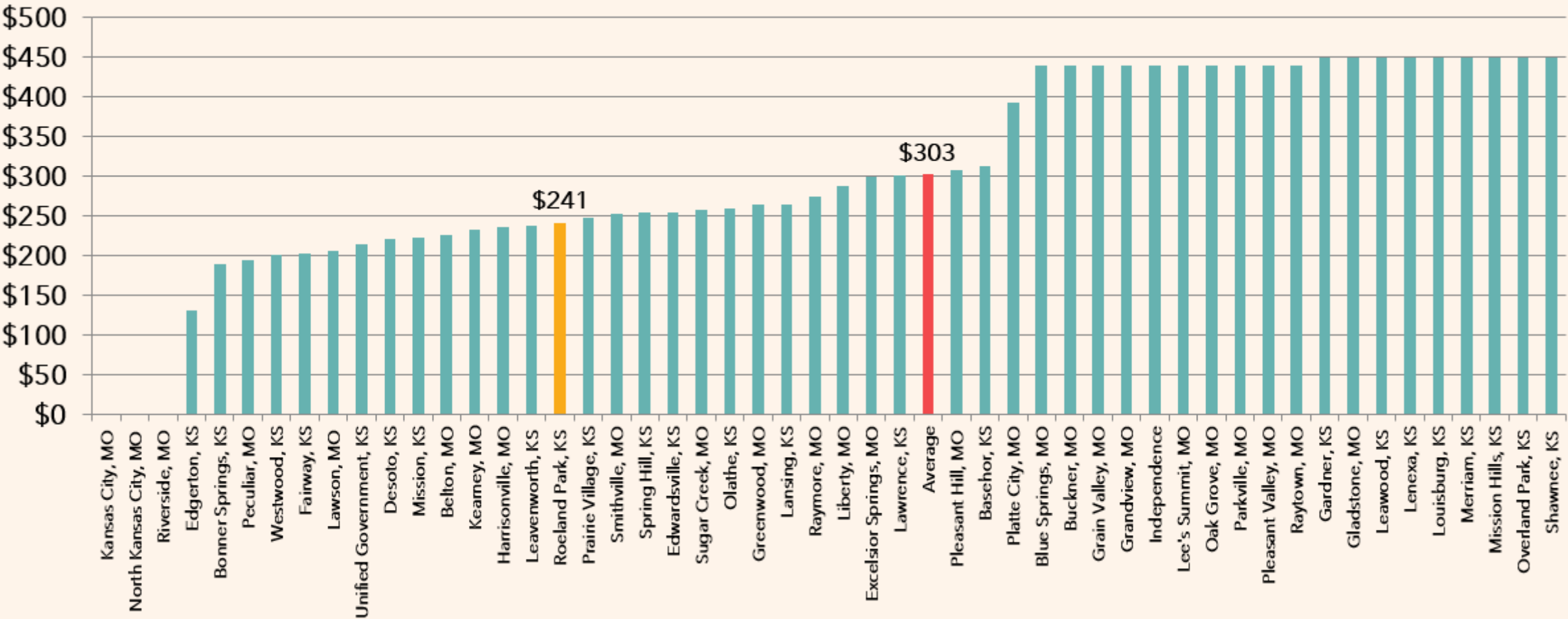
WATER COSTS FOR A SINGLE FAMILY -2025



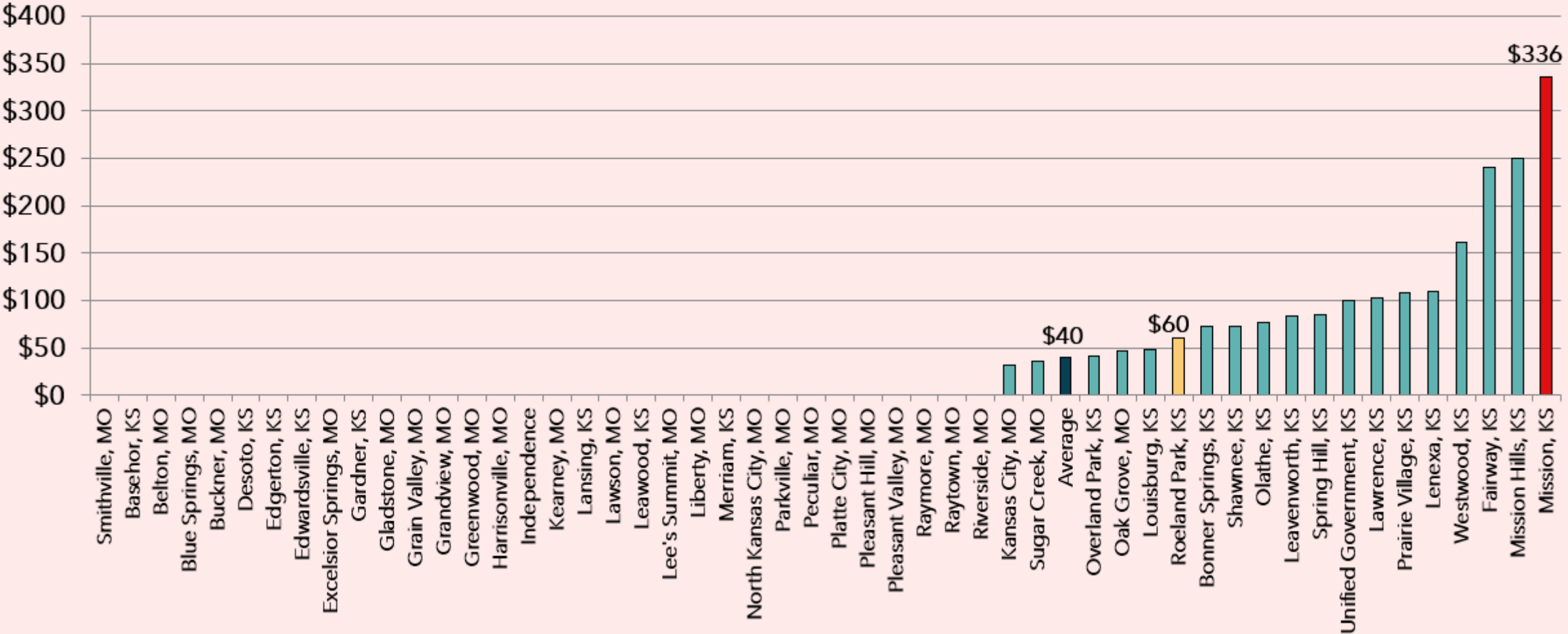
SEWER COSTS FOR A SINGLE FAMILY - 2025



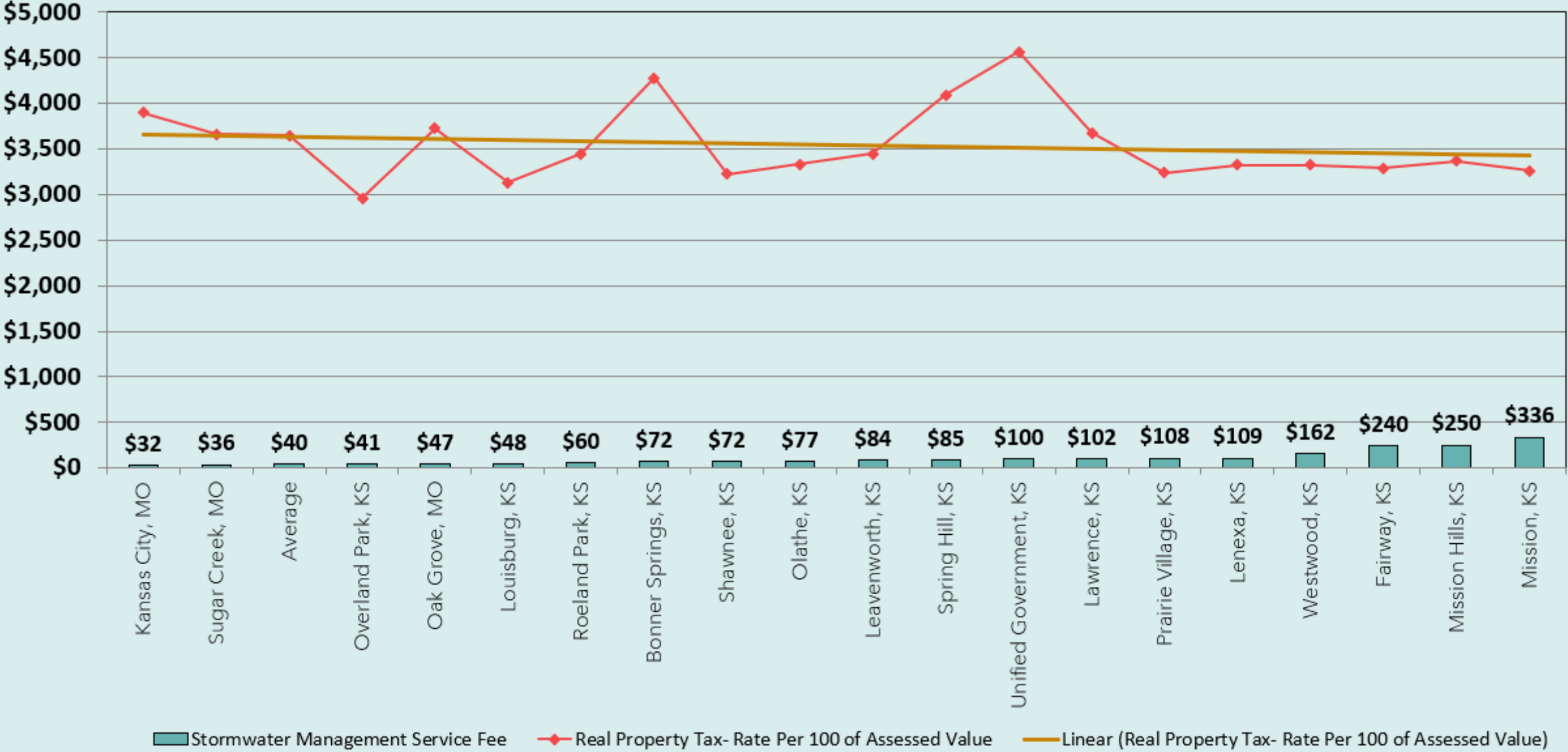
SOLID WASTE COSTS FOR A SINGLE FAMILY - 2025



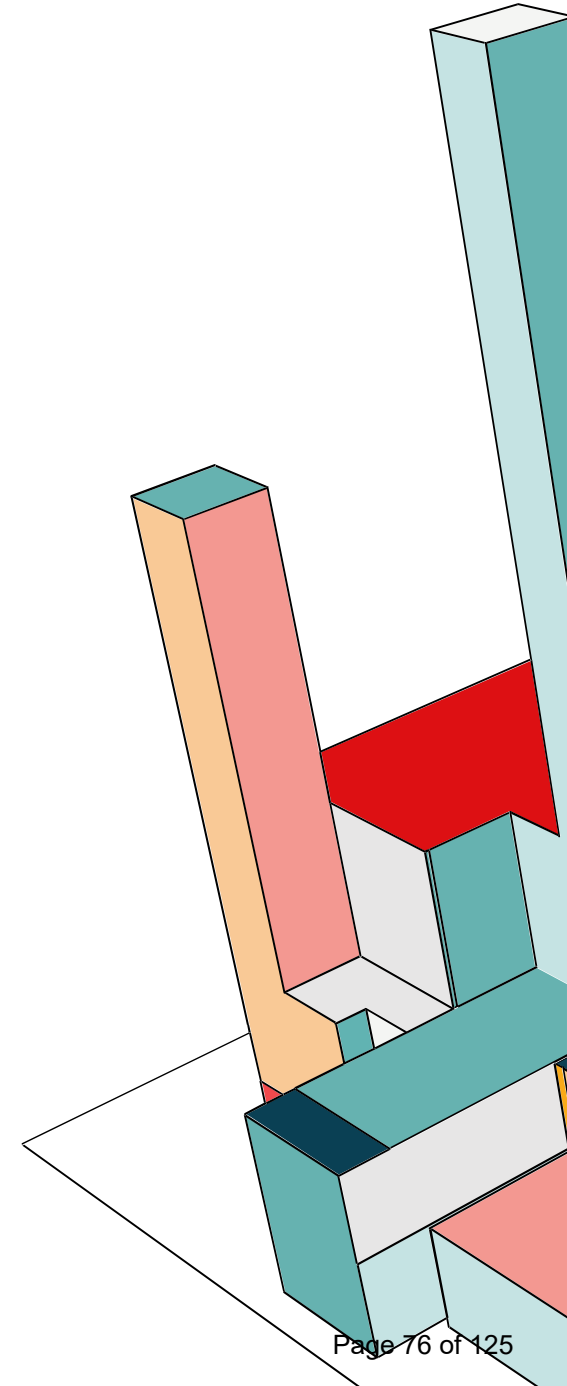
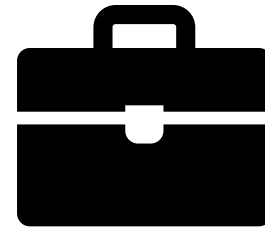
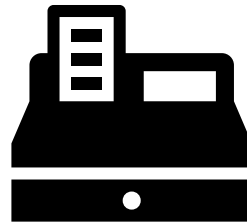
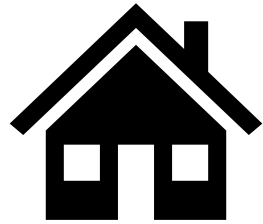
STORM WATER UTILITY COSTS FOR A SINGLE FAMILY - 2025



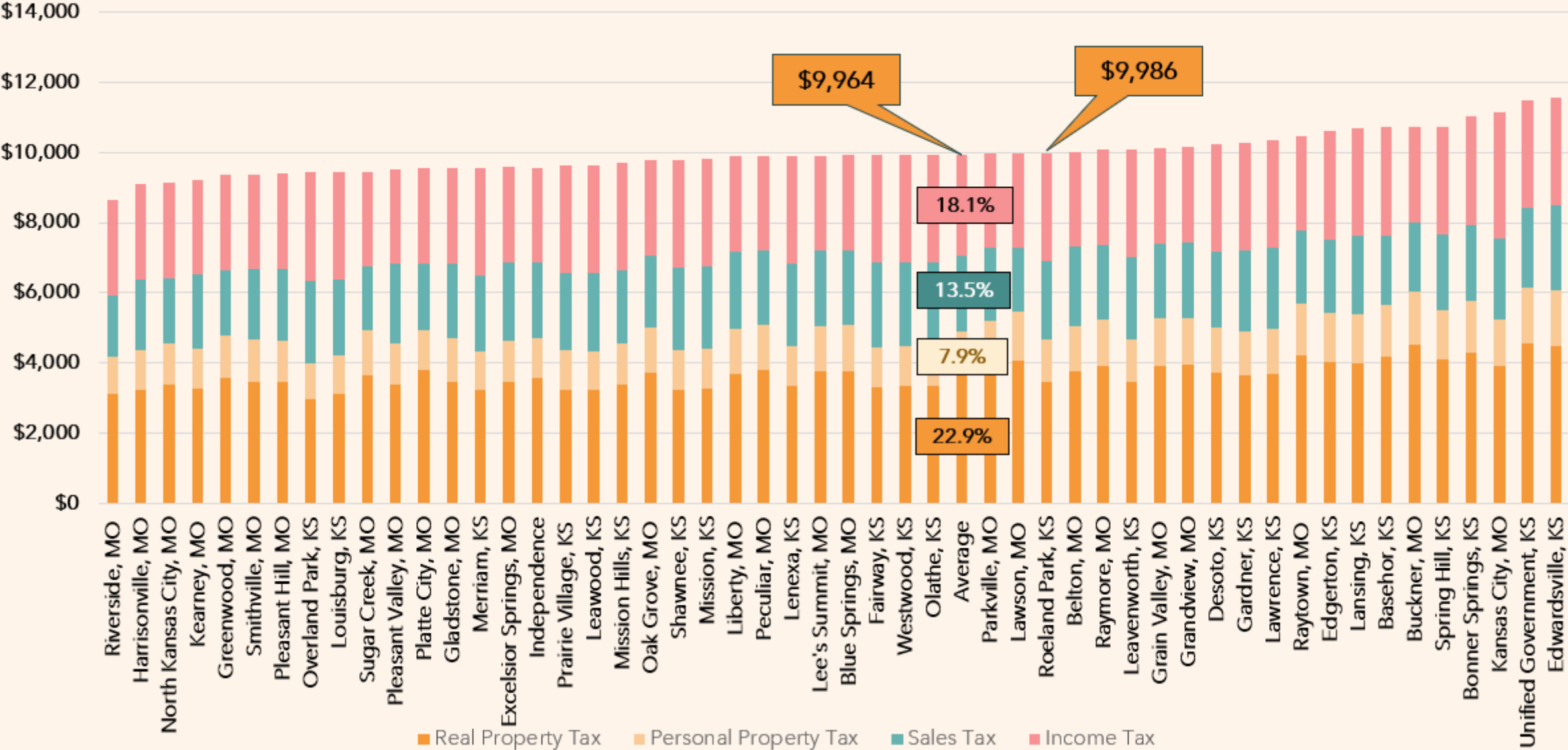
COMPARISON OF PROPERTY TAXES FOR CITIES WITH A STORM WATER UTILITY FEE



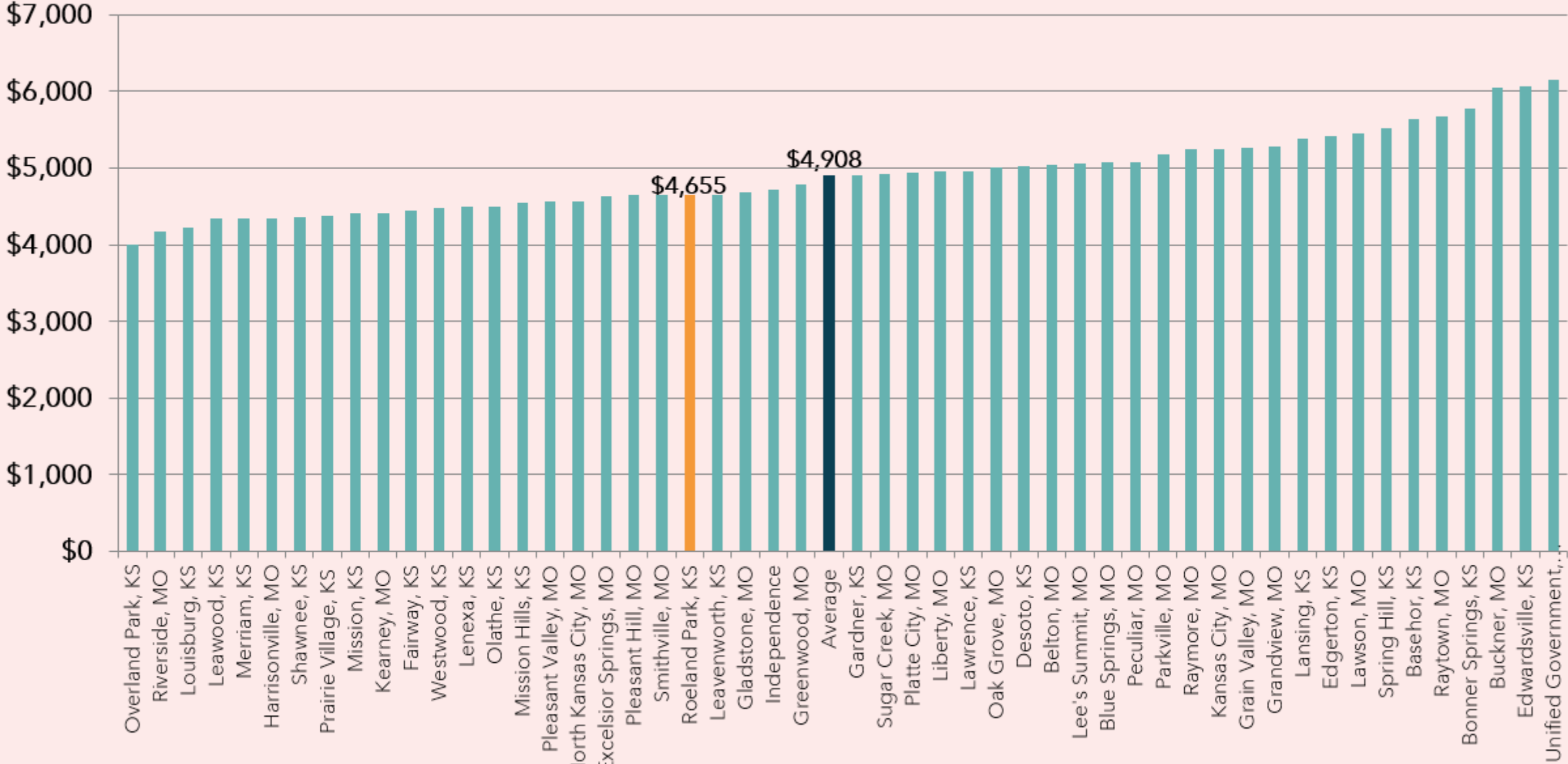
TAX ANALYSIS



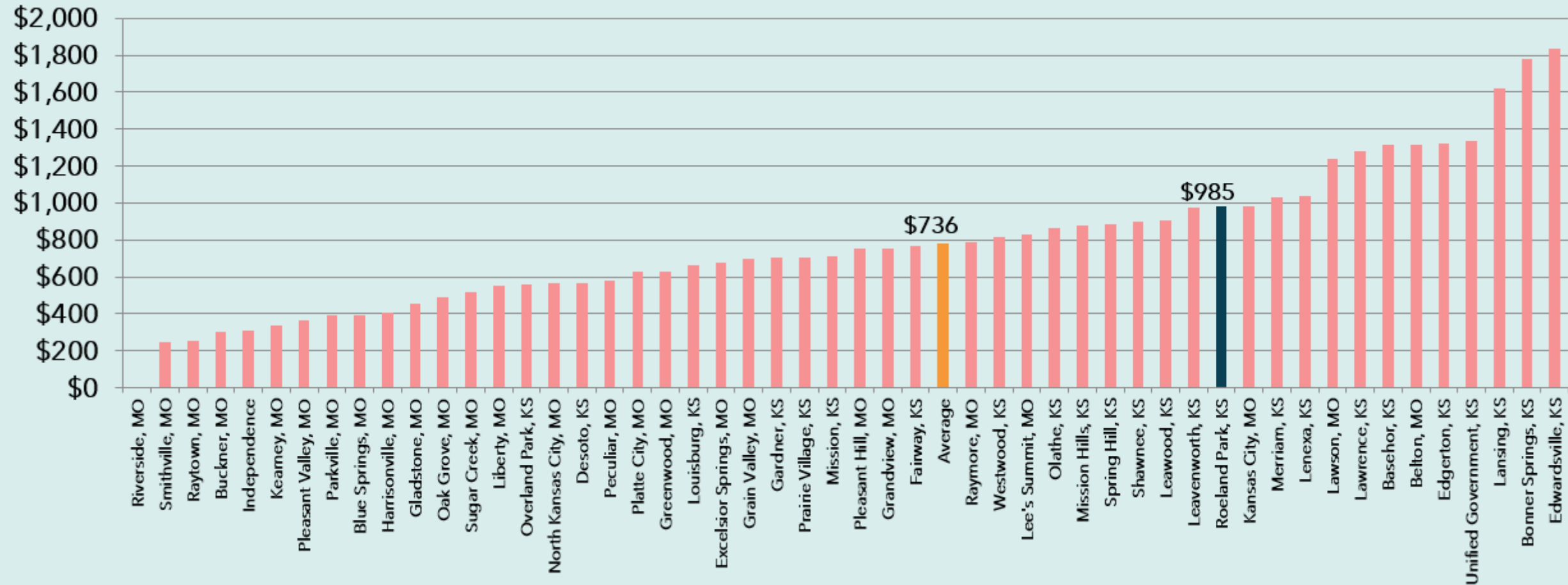
TAXES FOR A SINGLE FAMILY - 2025



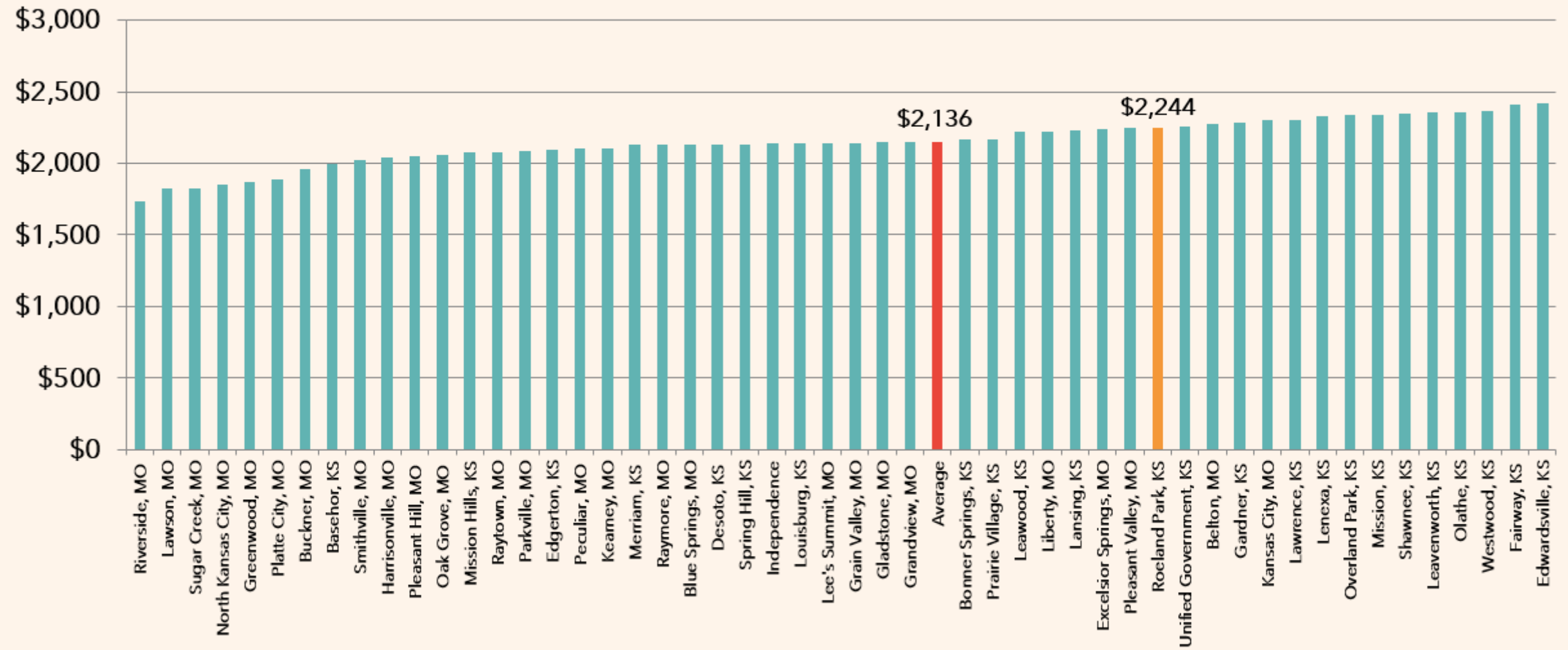
PROPERTY TAXES FOR A SINGLE FAMILY - 2025



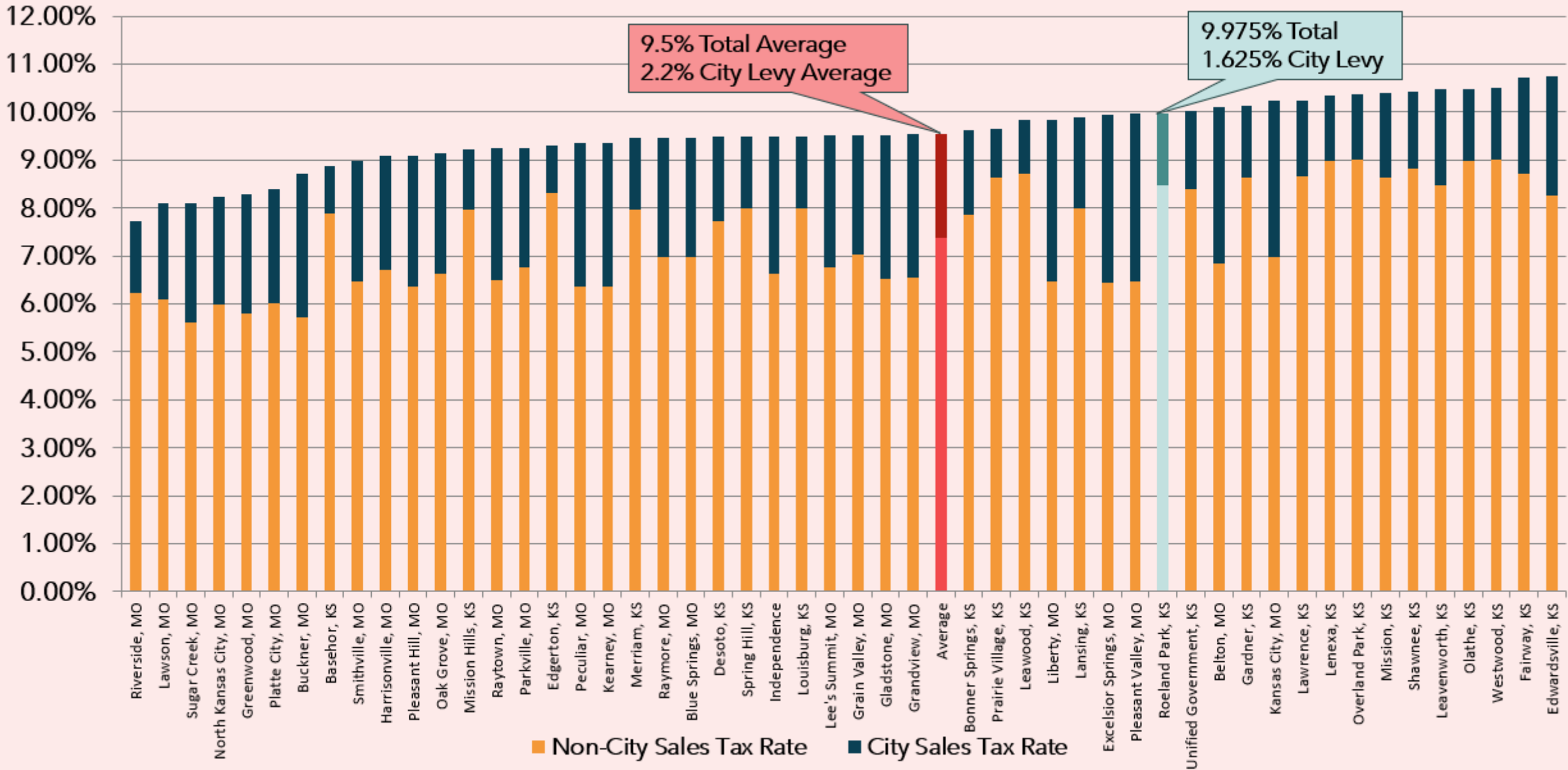
CITY PROPERTY TAXES ON A \$252,000 HOME



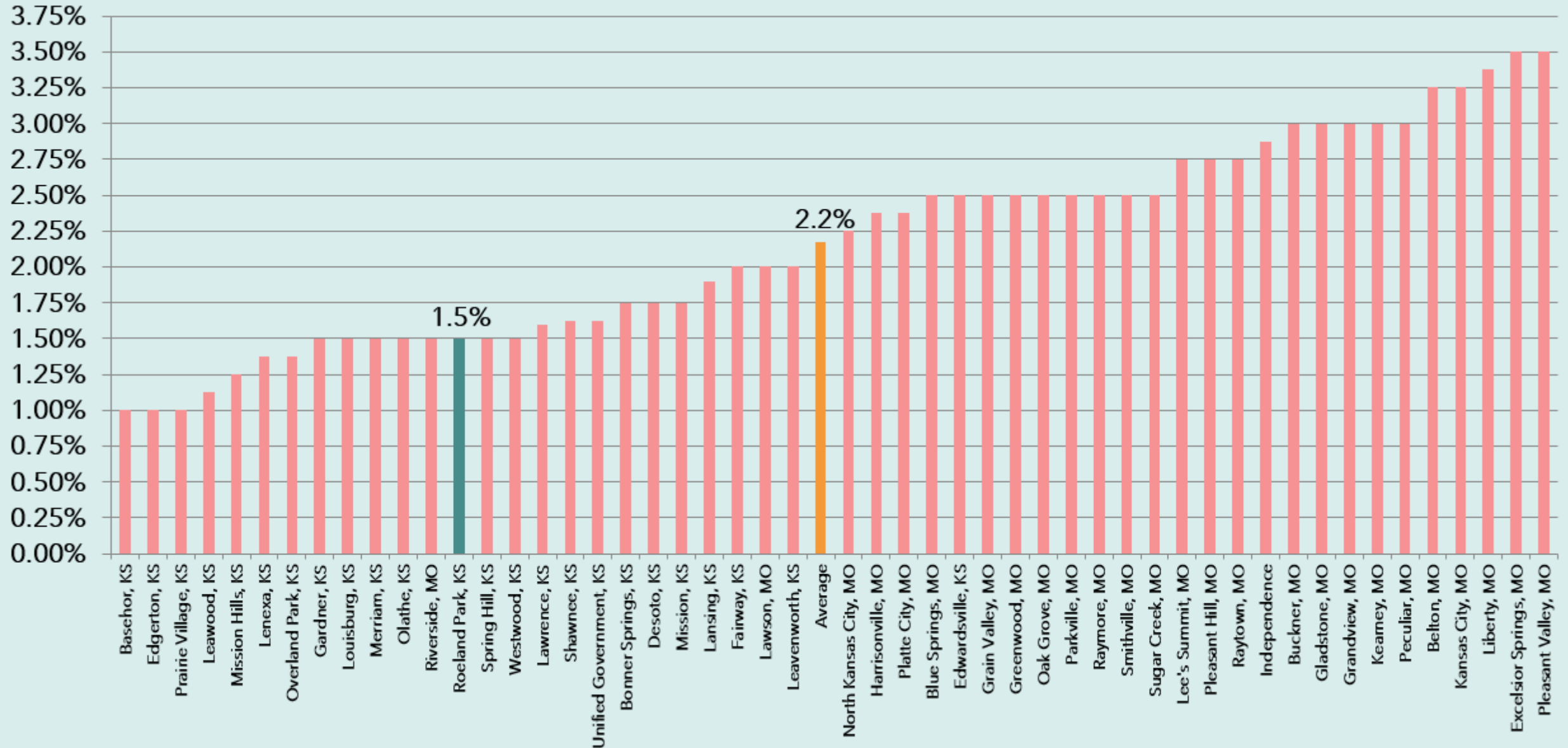
SALES TAXES FOR A SINGLE FAMILY - 2025



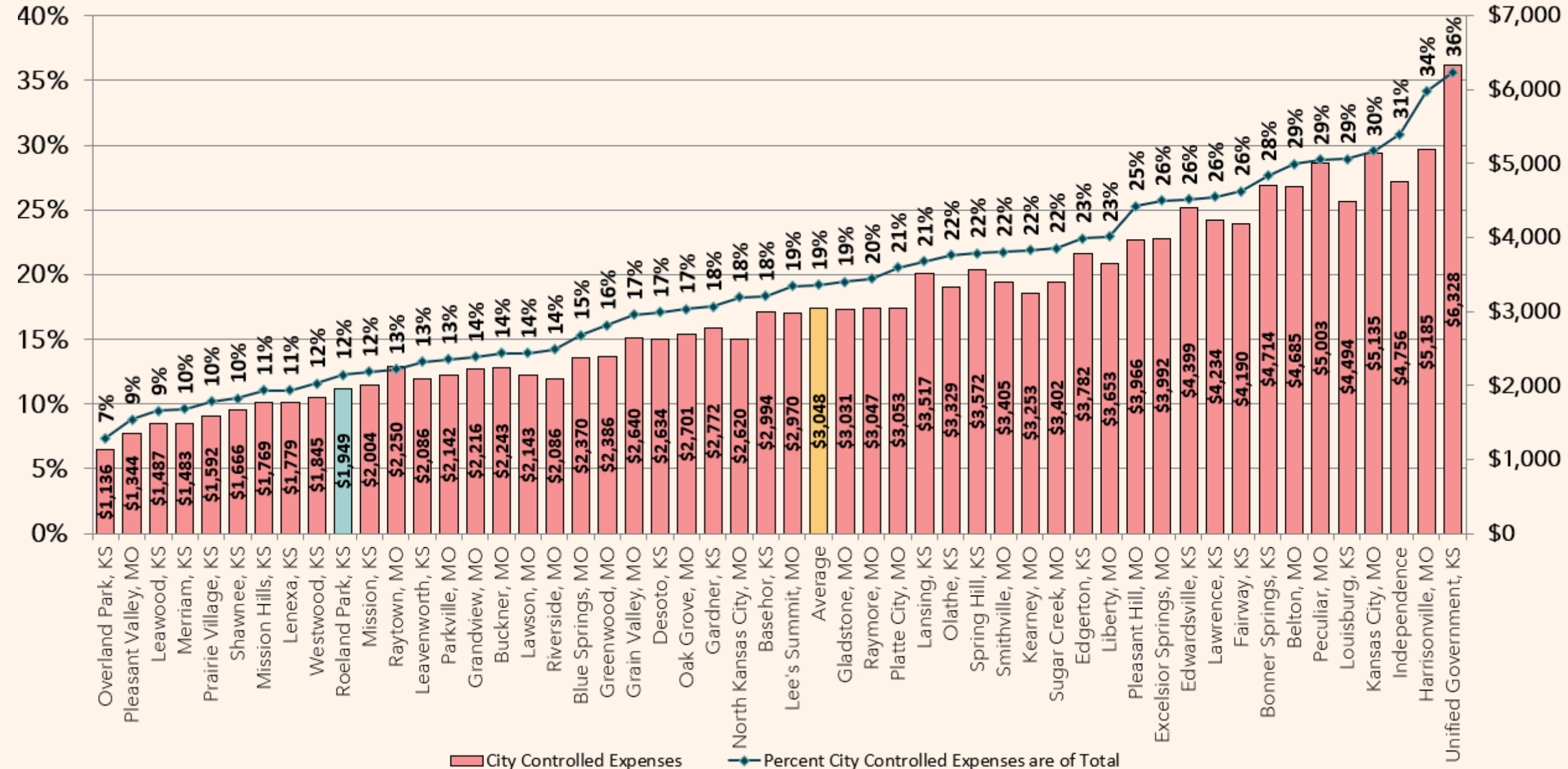
KANSAS CITY METRO SALES TAX RATES - 2025



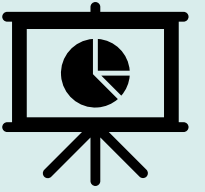
CITY ONLY SALES TAXES RATES - 2025



PERCENT OF COSTS UNDER CITY CONTROL - 2025



SUMMARY

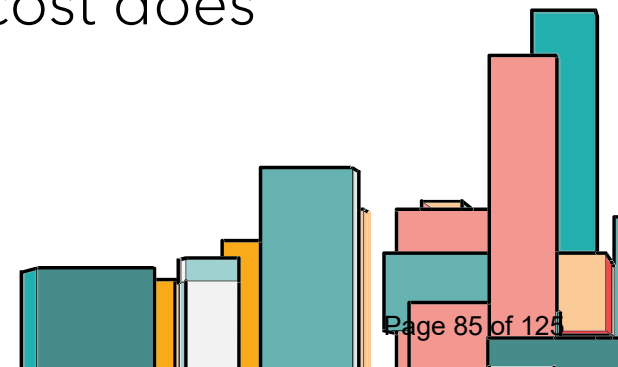


- Roeland Park's total cost have moved from below average to just above average during the past 5 years, largely driven by increasing utility costs
- The significant decrease in income tax on both sides of state line created noticeable differences in several of the graphs. While Roeland Park is above average in some expenses, it is usually very close to average in those categories.
- Roeland Park's mill is lower than average in part due to Roeland Park employing a storm water utility
- Cities have relatively little influence (19%) over the total cost of living within their community. Roeland Park has among the least influence at 12% of the total.
- The range in total cost has been consistently narrow since the comparison was initiated in 2009, indicating cost and scope of service delivery is fairly consistent from one community to another.
- The comparison allows us to provide residents a complete answer to their cost questions.

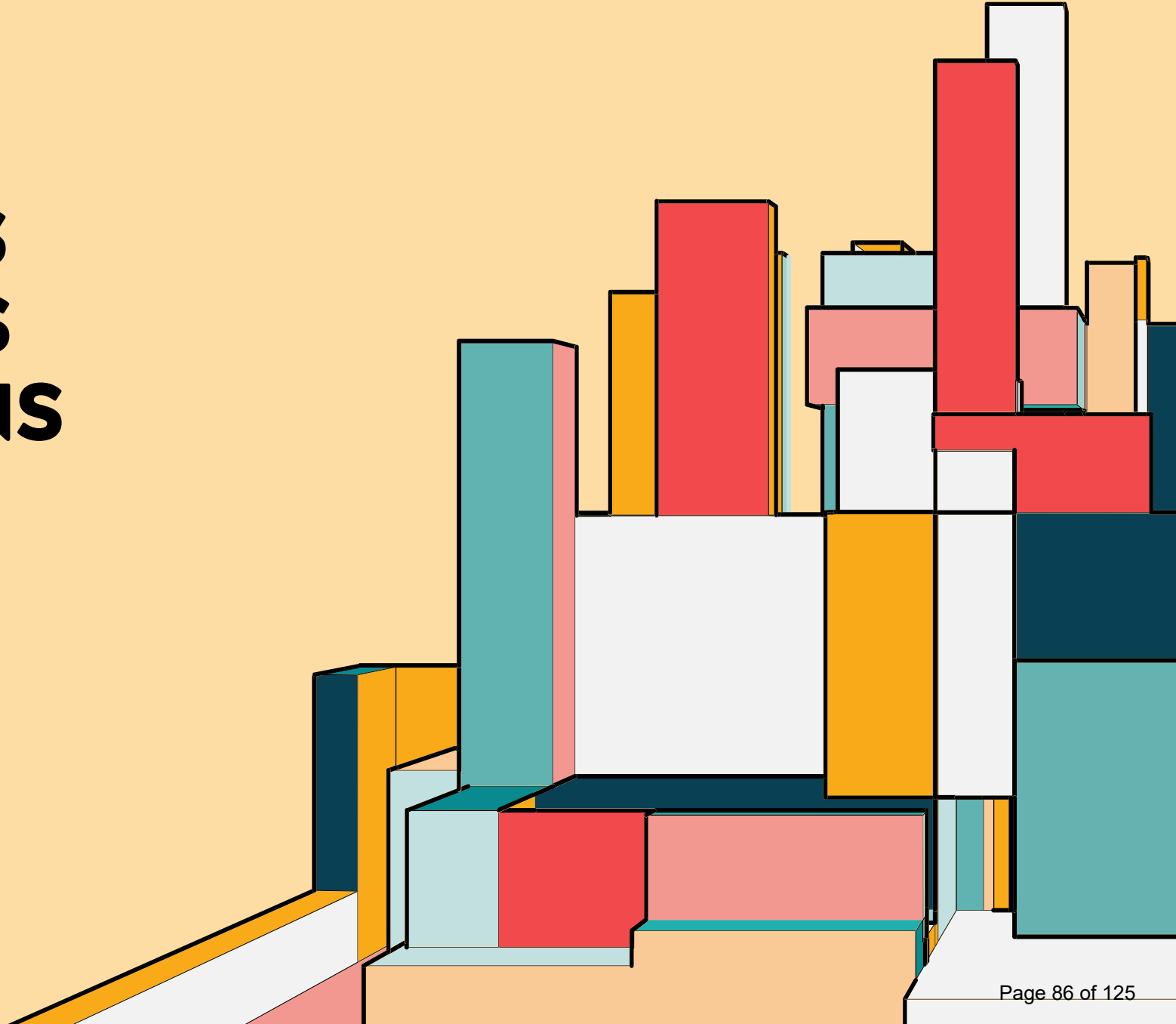
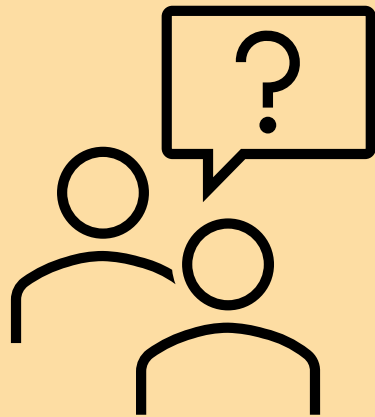


CLOSING THOUGHTS

- This comparison is not THE measure of performance; it is A measure.
- This works best when combined with the Citizen Satisfaction Survey or other Key Performance Indicators.
- Each city will determine their own cost strategy, however the cheapest does not always mean the best.
- Knowing how one compares to their competitors is more valuable than knowing their total costs
- Quality of schools, sense of security, and proximity to work and family all have greater influence on where one chooses to live than cost does



COMMENTS QUESTIONS SUGGESTIONS



Item Number: XI. New
Business



City of Roeland Park
Action Item Summary

Submitted By:

Michael Poppa, Mayor

Committee/Department: Administration

Title: Appoint Todd Zimmer to the Arts Committee

Item Type: Action Item

Recommendation:

To appoint Todd Zimmer to the arts committee.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. Todd Zimmer

Online Form Submittal: Committee Volunteer Form

From noreply@civicplus.com <noreply@civicplus.com>

Date Wed 6/11/2025 10:07 PM

To Nielsen, Kelley <knielsen@roelandpark.org>; intern@roelandpark.org <intern@roelandpark.org>; Jennifer Jones-Lacy <jjones-lacy@roelandpark.org>

Committee Volunteer Form

Date	6/11/2025
First Name	Todd
Last Name	Zimmer
Address	5621 Roe Blvd
City	Roeland Park
State	KS
Zip	66205
Email	
Phone	
Place of Employment	Huhtamaki Americas
How long have you been a resident of Roeland Park?	27 years
How much time do you have to devote per month?	5-10 hours
Board & Committee Interest	Arts Committee - I love that Roeland Park focuses on art in our public spaces and would be interested in helping expand its presence. I am a professional photographer and packaging designer with some experience in fine art. Thank you for your consideration! Todd
Select a Board or Committee	Arts
Are you a high school student between the ages of 14 and 18?	No
Additional Comments	Field not completed.

Item Number: XI. New
Business



City of Roeland Park
Action Item Summary

Submitted By:

Donnie Scharff, Public Works Director

Committee/Department: Public Works

Title: Approve Task Order for Storm Sewer Rehab Project(Bishop Miega)

Item Type: Action Item

Recommendation:

Approve Task Order for Engineering Services for 2026 Storm Sewer Replacement Project

Details:

There is a public storm sewer system that was identified to be in poor condition and needs to be replaced. The storm pipe runs underneath the pavement of the rear parking lot exit of Bishop Miega and continues south behind the back of the curb and ends at the outfall on the south side of the baseball field perimeter fence. You may recall the city having to complete a few spot repairs to a few sections of pipe due to the poor condition of the pipe. The storm sewer system is owned by the city and any replacement or maintenance is the city's responsibility. The project would include the removal/abandonment of the existing failing 42" and 48" HDPE storm sewer across the Bishop Miega High School property from the stormwater outfall to the south side of the football field north of 51st St. A new 60" storm sewer will be installed. There is a separate section of CMP pipe that runs along the south side of 51st St west of Mission Road that is being replaced with our Mission Road project in 2025.

The current pipe alignment runs underneath the baseball dugout, which is not ideal. The new 60" pipe would be aligned and installed underneath the existing asphalt of the easterly parking stalls near the ballfield. At the southern portion of the parking lot, the pipe angles to the southeast to the outfall and will clip the southwest corner of the ballfield, would not have a significant impact. The old storm pipe will be abandoned and flow filled. The total project cost is \$975K. The city did receive \$250K in funding from SMAC for eligible pipes & structures. Design will take place in 2025 with construction beginning in 2026. Staff will coordinate with Bishop Miega prior to construction starting,

The attached task order encompasses all engineering services for the project.

Fiscal Impact
Amount of Request: \$154,000

Budgeted item? Yes	Budgeted Amount: \$160,000
Line Item Code/Description: 250 - Stormwater Fund	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. 2026 Storm Sewer Rehab Task Order Package

City of Roeland Park: 2026 Storm Sewer Rehabilitation (Bishop Miege - SMAC)

Contract: On-Call City Engineering

Ordinance or Resolution:

Task Agreement No: 25-08

Funding Amount: \$ 154,072.00

Project Title: 2026 Storm Sewer Rehabilitation (Bishop Miege – SMAC)

Contractor/Consultant:
Lamp Rynearson
9001 State Line Road, Suite 200
Kansas City, MO 64114

Division Manager:
Civil Design Group
Daniel G. Miller, P.E. – Civil Design Group Leader

Project Management Manual reviewed:

Attachments (Gantt Chart, etc.): Fee estimate

The proposed project includes removal / abandonment of existing failing 42-inch and 48-inch storm sewer across the Bishop Miege High School Property from the stormwater outfall to the south side of the football field north of 51st Street and installing a new 60-inch storm sewer. Survey, design, bidding, and construction phase services are as follows:

1. Survey: Perform topographic survey of subject project site and locate pertinent boundary information. Obtain ownership and encumbrance documents for 1 tract. Prepare temporary construction easement description, permanent easement description, existing easement vacation description, exhibits and conveyance/release documents for 1 tract. Subcontract with Utila Safe Construction LLC to pothole the existing water main and sanitary sewer force main on Bishop Miege tract at up to eight (8) total locations.
2. Final Design: Prepare final design drawings, conduct utility and property owner coordination meetings, prepare SWPPP and obtain KDHE NOI land disturbance permit, provide an engineer's estimate of probable construction costs, and prepare bid documents consisting of final construction drawings and a project manual with technical specifications. Coordinate with Johnson County SMAC SMP for review and approval of final design documents. Attend three (3) progress meetings with City staff, one (1) property owner meeting and one (1) City Council meeting during design.
3. Bidding: Conduct a pre-bid meeting, answer questions during bidding, issue an addendum if necessary, attend bid opening, tabulate and review bid proposals and qualifications, and provide a bid recommendation to City. Provide documentation to SMAC as required. Project is to be bid in February 2026 at the latest, pending successful easement acquisition.
4. Construction Phase Services: Conduct a pre-construction meeting, review shop drawings, attend construction progress meetings, review pay requests, answer questions during construction, perform final walkthrough and prepare punch list, assist City with SMAC reimbursement requests, and prepare record drawings based on Contractor furnished redline drawings.
5. Construction Observation Services: Provide part time construction observation (20 hours per week). A 12-week construction period is assumed.

The attached services will be provided at an hourly rate. The total not to exceed project fee is \$154,072.00, including direct expenses.

Staff Signatures

Mayor:

Michael Poppa

City Administrator:

Keith Moody

Signature: _____

Date: _____

Signature: _____

Date: _____

Partner Signatures

Division Manager:

Daniel G. Miller, P.E.

Company Principal (if different):

Terry Atkins

Signature: _____

Date: _____

Signature: _____

Date: _____

Project Type: Design ☒ Construction ☒ Property Acquisition _____ Conceptual/Problem Solving _____ Surveying ☒

Project Discipline(s): Transportation _____ Planning _____ Water _____ Wastewater _____ Stormwater ☒

Report(s) Received: _____

Work on File: _____

This Task Agreement is subject to all the provisions included in the On-Call Professional Services Agreement, Public Works Department, Engineering Division by and between the City and Lamp Rynearson (Professional), **dated 11/2/2020.**

Attach scope of work, budget, and other supporting material



9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE 2026 Storm Sewer Rehabilitation (Bishop Miege - SMAC)
LOCATION Roeland Park
DATE 6/26/2025

PROJECT # TBD
BY Dan McGhee

Classification:								Survey Hourly		
	Sr. Group Leader III	Practice Lead III	Sr. Project Engineer I	Project Engineer I	Sr. Project Designer I	Construction Observer	Admin	NTE Fee, Utila Safe Fee		
Associate:	Miller	McGhee	Neal	Rose	Archer	Bruemmer	Nichols			
Hourly Rate:	\$298.00	\$264.00	\$157.00	\$113.00	\$149.00	\$122.00	\$115.00		Subtotal of Hrs per Item	Subtotal of Fee per Item
Survey										
Topographic and Boundary Survey								9000		\$9,000.00
Potholing (8 locations) (Utila Safe as Subconsultant)								6400		\$6,400.00
Easement Descriptions and Exhibits					10		1200	10		\$2,690.00
Easement Conveyance/Release Documents					4			4		\$596.00
Subtotal of Hours per Associate					14				14	
Subtotal of Fee per Associate					\$2,086.00			\$16,600.00		
								Labor Fee		\$18,686.00
								Reimbursables	5%	\$934.30
								Contingency	5%	\$934.30
								Subtotal of Survey Services		\$20,554.60
Design										
Cover Sheet, General Layout, Standard Details		1	8		8			17		\$2,712.00
Existing Condition and Survey Control Plan			2		6			8		\$1,208.00
Storm Sewer Plan and Profiles for Improvements		1	4	16	20	40		81		\$12,086.00
Pavement and Restoration Plan			1	2		12		15		\$2,366.00
Drainage Area Map and Hydraulic Calculations		1	4	16	32	8		61		\$8,674.00
Erosion Control Plan and Details			2	2	8	8		20		\$2,938.00
Outfall Structure Design		1	2	8		8		19		\$3,274.00
Traffic Control Plan		1	1	2		6		10		\$1,770.00
Field Check Site Visit			3	3				6		\$1,263.00
City Staff Progress Meetings (3)		3	6	6				15		\$3,420.00
Address City, SMAC Comments			4	10	8	10		32		\$5,020.00
Utility Coordination, Meeting, Updates			2	8	12	4		26		\$3,736.00
SMAC Submittal / Approvals			2	4				6		\$1,156.00
Engineer's Estimate of Probable Construction Costs			2	6		8		16		\$2,662.00
Project Manual and Technical Specifications			4	8			16	28		\$4,152.00
Property Owner Meeting (1), City Council Meeting (1)		4	4	2				10		\$2,562.00
Project Management, Internal Meetings		3	8	6	6	6		29		\$5,520.00
Subtotal of Hours per Associate		14	50	109	86	124	16		399	
Subtotal of Fee per Associate		\$4,172.00	\$13,200.00	\$17,113.00	\$9,718.00	\$18,476.00	\$1,840.00			
								Labor Fee		\$64,519.00
								Reimbursables	2%	\$1,290.38
								Contingency	5%	\$3,225.95
								Subtotal of Design		\$69,035.33
Bidding										
Attend Pre-Bid Meeting & Prep			2	3				5		\$999.00
Answer Questions During Bidding			2	4				6		\$1,156.00
Issue Addendum (if warranted)			2	4		4	4	14		\$2,212.00
Attend Bid Opening			2	2				4		\$842.00
Tabulate and Review Bids, Provide Recommendation		1	3	4			2	10		\$1,948.00
Subtotal of Hours per Associate		1	11	17		4	6		39	
Subtotal of Fee per Associate		\$298.00	\$2,904.00	\$2,669.00		\$596.00	\$690.00			
								Labor Fee		\$7,157.00
								Reimbursables	2%	\$143.14
								Contingency	5%	\$357.85
								Subtotal of Bidding		\$7,657.99



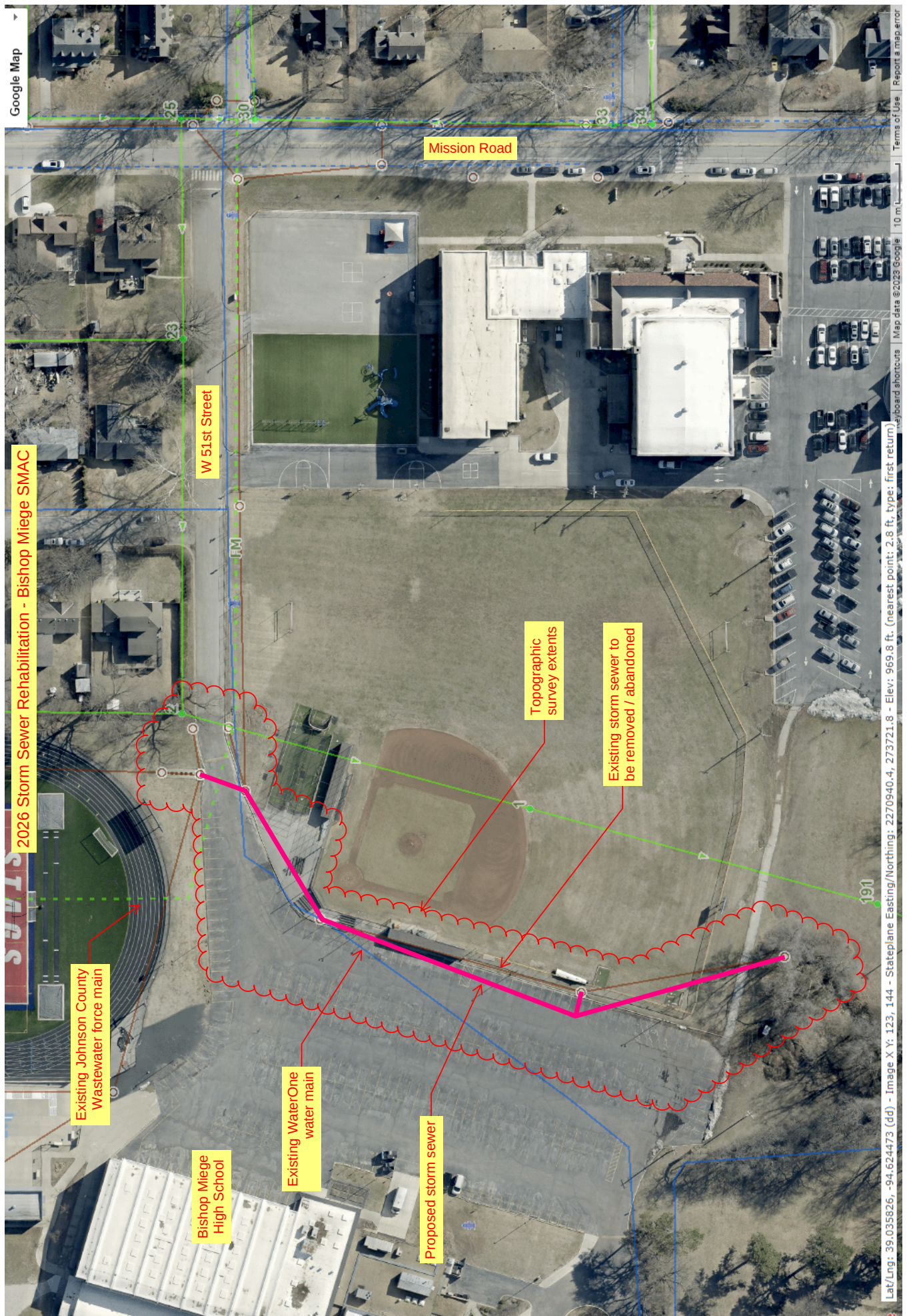
9001 State Line Rd., Ste. 200
Kansas City, MO 64114
[P] 816.361.0440
[F] 816.361.0045
LampRynearson.com

CIVIL DESIGN GROUP FEE ESTIMATE

PROJECT TITLE 2026 Storm Sewer Rehabilitation (Bishop Miege - SMAC)
LOCATION Roeland Park
DATE 6/26/2025

PROJECT # TBD
BY Dan McGhee

Classification:		Sr. Group Leader III	Practice Lead III	Sr. Project Engineer I	Project Engineer I	Sr. Project Designer I	Construction Observer	Admin Nichols	Survey Hourly NTE Fee, Utili Safe Fee	Subtotal of Hrs per Item	Subtotal of Fee per Item
Associate:	Hourly Rate:	Miller \$298.00	McGhee \$264.00	Neal \$157.00	Rose \$113.00	Archer \$149.00	Bruemmer \$122.00	\$115.00			
Construction Contract Administration											
Pre-Construction Meeting			2	3			2			7	\$1,243.00
Shop Drawing Review / Submittals			2	8						10	\$1,784.00
Construction Issues and Question Resolution			I	4	8	8				21	\$3,802.00
Progress Meetings, Agenda and Minutes (6 meetings)			10	18			6			34	\$6,198.00
Review Pay Requests			2	4			4			10	\$1,644.00
Perform Final Walkthrough, Punch List, Follow-up			2	6			8			16	\$2,446.00
As-Constructed Record Drawings			I	2	8	12	4			27	\$4,358.00
Subtotal of Hours per Associate			2	24	55	20	24			125	
Subtotal of Fee per Associate			\$596.00	\$6,336.00	\$8,635.00	\$2,980.00	\$2,928.00				
										Labor Fee	\$21,475.00
										Reimbursables	\$429.50
										Contingency	\$1,073.75
										2026 Rate Adjustment	\$859.00
										Subtotal of Construction Contract Administration	\$23,837.25
Construction Observation											
Construction Observation											
Part Time, 20 Hours / Week / 12 Week Construction							240			240	\$29,280.00
Subtotal of Hours per Associate							240			240	
Subtotal of Fee per Associate							\$29,280.00				
										Labor Fee	\$29,280.00
										Reimbursables	0.67/mi \$1,072.00
										Contingency	5% \$1,464.00
										2026 Rate Adjustment	4% \$1,171.20
										Subtotal of Construction Observation	\$32,987.20
Project Fee Summary											
										Survey, Design and Bidding Fee	\$97,247.92
										Construction Contract Administration and Part Time Observation Fee	\$56,824.45
										PROJECT TOTAL	\$154,072.37



4/17/2025

Preliminary Project Cost Estimate										
W 51st Street to Bishop Miege Property Outfall										
Roeland Park 2026 Storm Sewer Rehabilitation										
City of Roeland Park, Kansas										
Project Estimate					SMAC Eligible Items					
Item No	Item Description	Unit	Estimated Quantity	Unit Price	Project Total	Unit	Eligible Quantity	Eligible Size	Unit Price	Eligible Cost
1	Mobilization	LS	1	\$ 50,000.00	\$ 50,000.00	LS	71.68%	N/A, (see note 2)	\$50,000.00	\$ 35,839.16
2	Clearing, Grubbing and Demolition	LS	1	\$ 30,000.00	\$ 30,000.00	LS	71.68%	N/A, (see note 2)	\$30,000.00	\$ 21,503.50
3	Erosion Control	LS	1	\$ 5,000.00	\$ 5,000.00	LS	71.68%	N/A, (see note 2)	\$5,000.00	\$ 3,583.92
4	Traffic Control	LS	1	\$ 5,000.00	\$ 5,000.00	LS	71.68%	N/A, (see note 2)	\$5,000.00	\$ 3,583.92
5	Contractor Construction Staking	LS	1	\$ 10,000.00	\$ 10,000.00	LS	71.68%	N/A, (see note 2)	\$10,000.00	\$ 7,167.83
6	Storm Pipe (60") (HDPE) (Flowable Fill)	LF	572	\$ 500.00	\$ 286,000.00					
	See SMAC Eligible Breakdown					LF	224	42 (see note 4)	\$350.00	\$ 78,400.00
	See SMAC Eligible Breakdown					LF	171	48 (see note 4)	\$400.00	\$ 68,400.00
7	Storm Pipe (42") (HDPE) (Flowable Fill) (non-eligible pipe)	LF	54	\$ 350.00	\$ 18,900.00					
8	Storm Pipe (24") (HDPE) (Flowable Fill) (non-eligible pipe)	LF	18	\$ 200.00	\$ 3,600.00					
9	Outfall Structure (Headwall with Wingwalls, Apron and Toe wall) (Concrete) (KCMMB5K) (60")	EA	1	\$ 25,000.00	\$ 25,000.00	EA	1	N/A	\$25,000.00	\$ 25,000.00
10	Junction Box (7'x4') (Concrete) (KCMMB4K)	EA	2	\$ 13,500.00	\$ 27,000.00	EA	1	N/A	\$13,500.00	\$ 13,500.00
11	Curb Inlet (6'x7') (Concrete) (KCMMB4K)	EA	1	\$ 13,000.00	\$ 13,000.00					
								410-ft of eligible project pipe length		
12	Type 1 Street Repair	SY	698	\$ 120.00	\$ 83,760.00	SY	547		\$120.00	\$ 65,600.00
13	Restore Pavement Markings (Yellow) (4") (Thermoplastic)	LS	1	\$ 3,000.00	\$ 3,000.00	LS	1	N/A	\$3,000.00	\$ 3,000.00
14	Curb and Gutter (Remove and Replace) (Concrete) (KCMMB4K)	LF	72	\$ 65.00	\$ 4,680.00	LF	54	N/A	\$65.00	\$ 3,510.00
15	Sidewalk (Remove and Replace) (Concrete) (4") (KCMMB4K)	SF	1640	\$ 12.00	\$ 19,680.00	SF	400	N/A	\$12.00	\$ 4,800.00
16	Chain Link Fence (6') (Baseball Field) (Remove and Replace)	LF	23	\$ 180.00	\$ 4,140.00	LF	23	N/A	\$180.00	\$ 4,140.00
17	Bleachers (Remove and Reset) (Remove and Replace Footings)	LS	1	\$ 6,500.00	\$ 6,500.00					
18	Sodding	LS	1	\$ 8,500.00	\$ 8,500.00	LS	1	N/A	\$8,500.00	\$ 8,500.00
Subtotal: \$ 603,760.00					Eligible Subtotal: \$ 346,528.32					
2026 Construction Escalation (5%): \$ 30,188.00					2026 Construction Escalation (5%): \$ 17,326.42					
Contingency (30%): \$ 181,128.00					Contingency (30%): \$ 103,958.50					
Total Construction Cost: \$ 815,076.00					Total Eligible Construction Cost: \$ 467,813.23					
Survey and Engineering: \$ 97,809.12					Surveying and Engineering \$ -					
Construction Contract Administration / Observation (Construction Engineering): \$ 57,055.32					Construction Contract Administration / Observation (Construction Engineering): \$ 32,746.93					
Testing Services (1%): \$ 8,150.76					Testing Services (1%): \$ 4,678.13					
Total Project Cost: \$ 978,091.20					Total SMAC SMP Eligible Cost: \$ 500,560.16					
					50% SMAC SMP Match (Reimbursement): \$ 250,280.08					
					City Share: \$ 727,811.12					

Notes:

1. Greyed out cells on right denote non-eligible items
2. Lump sum costs on items 1-6 are prorated using the ratio of eligible project storm pipe length over total proposed project storm pipe length. 410 LF/572 LF = 71.68%
3. Quantities in cost estimate on right, with the exception of items 1-6, have been measured by engineer. These are the quantities to replace the eligible 42" & 48" pipes.
4. 224 LF of 60" pipe will be requested for reimbursement at 70% of 60" unit price. 42"/60" = 70%. 171 LF of 60" pipe will be requested for reimbursement at 80% of 60" unit price. 48"/60" = 80%.

Item Number: XII.
Ordinances and Resolutions



City of Roeland Park
Action Item Summary

Submitted By:
Keith Moody

Committee/Department: Public Works

Title: Ordinance 1076 - Restricting Parking on 55th Street Between Shawnee Mission Parkway and Roe Boulevard

Item Type: Action Item

Recommendation:

To approve Ordinance 1076 - Restricting Parking on 55th Street Between Shawnee Mission Parkway and Roe Boulevard.

Details:

Currently, parking is allowed on both the north side (Roeland Park) and the south side (Fairway) of 55th Street except for a section near the curve and intersection with Shawnee Mission Parkway. During the construction of the multifamily project in Fairway, parking has been prohibited on the north side of the street. With the potential for more on-street parking generated by the multifamily facility once open, it may be appropriate for the City to consider making no parking permanent on the north side of the street. The City has a formal process if on-street parking restrictions are requested by residents. That process is not required if no parking is initiated by the City. However, it is advisable for the Council to invite the property owners along the parking-restricted corridor to attend a neighborhood meeting to inform and seek feedback on what tends to be an issue which generates strong opinions from both positions.

55th is a joint CARS project in 2025 with Fairway. The scope is currently just a mill and overlay, no new sidewalk or bike lanes. 54th Terrace (the street just north) is shown as the east west route for bicyclists in Roeland Park's Bike and Pedestrian Infrastructure Plan. The engineers are completing a review of the project with our complete streets policy and our bike/ped plan as guides. That report will be presented to the Council once complete.

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. Ordinance 1076 Traffic (00042269)

ORDINANCE NO. 1076

AN ORDINANCE RELATING TO LOCAL TRAFFIC REGULATIONS; AMENDING EXISTING SECTION 14-219 OF THE CODE OF THE CITY OF ROELAND PARK, KANSAS, CONCERNING PARKING ON CERTAIN CITY STREETS.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROELAND PARK,
KANSAS:**

SECTION 1. Section 14-219 of the Code of the City of Roeland Park, Kansas, is hereby amended to read as follows:

14-219. PARKING PROHIBITED ON CERTAIN CITY STREETS. No person shall stop, stand or park a motor vehicle except when necessary to avoid conflict with other traffic or in compliance with direction of a police officer or traffic control device in any of the following places:

- (a) On the east side of Nall Avenue from the south City limits to 51st Street;
- (b) On the south side of 51st Street from Briar to Nall Avenue;
- (c) On the south side of 56th Street, between the intersections of Granada and Roe Boulevard;
- (d) On any portion of the north side of 51st Street from Cedar to Nall Avenue;
- (e) On the west side of Buena Vista on any portion of the street;
- (f) On any portion of Roe Lane;
- (g) On the east side of Reinhardt Street between the intersections of 48th Street and 50th Terrace; and between the intersection of Lucas Lane and 53rd Street;
- (h) On either side of 50th Street between the intersections of Reinhardt and Canterbury;
- (i) On any portion of 47th Street;
- (j) On the west side of Ash from the intersection of 51st to a point 100 feet south of that intersection;
- (k) On the west side of Neosho Lane at the intersection of Neosho Lane and 50th Street and Wells Drive, to a point 170 feet north of the crosswalk crossing Neosho at that intersection;
- (l) On any portion of Roe Boulevard;
- (m) On the west side of Parish Drive from the intersection of Elledge Drive and Parish Drive to a point 150 feet south the entrance of the Roesland Elementary School parking lot;
- (n) On the north side of 50th Street between Clark Drive and Buena Vista Drive;
- (o) On the west side of Rosewood Drive north of the intersection with 51st Street;
- (p) On the west side of Reinhardt between 50th Terrace and 52nd Place;
- (q) On the east side of Parish from 48th Street to a point 250 feet north of that intersection;
- (r) On either side of 55th Street between Linden and Roe Boulevard;
- (s) On either side of Ash from Johnson Drive to 58th Street;
- (t) On either side of 50th Terrace between Briar and Roe Boulevard;
- (u) On either side of Delmar between the intersection of 47th Street and 47th Terrace;

- (v) On the south side of Elledge Drive between Buena Vista and Parrish, except for pick-up and drop-off of students at Roesland Elementary;
- (w) On 55th Street between Shawnee Mission Parkway and Roe Boulevard

SECTION 2. This ordinance shall take effect upon its publication, or the publication of a summary thereof, in the official City newspaper.

PASSED by the City Council the 21st day of July 21, 2025. **APPROVED** by the Mayor.

Michael Poppa, Mayor

ATTEST:

Kelley Nielsen, City Clerk

APPROVED AS TO FORM:

Steve Mauer, City Attorney

Item Number: XIII. Reports
of City Officials



City of Roeland Park
Action Item Summary

Submitted By:

Cory Honas, Deputy Police Chief

Committee/Department: Public Safety

Title: 2025 2nd Quarter Public Safety Report

Item Type: Presentation

Recommendation:

Informational only.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

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- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. Honas New Powerpoint Q2 2025 (002)

ROELAND PARK POLICE DEPARTMENT

2025 Q2 Activity Report



Chief Cory Honas



U.C.R. Definitions

- **Homicide:** The killing of one human being by another.
- **Rape:** The carnal knowledge of a person, forcibly and/or against that person's will; or where the victim is incapable of giving consent because of his/her temporary or permanent mental or physical incapacity including sexual intercourse with a child less than 14 years of age.
- **Robbery:** The taking or attempting to take anything of value under confrontational circumstances from the control, custody, or care of another person by force or threat of force or violence and/or by putting the victim in fear of immediate harm.
- **Assault:** A physical threat of attack by one person to another (Assault) or an unlawful physical attack by one person upon another (Battery).
- **Burglary:** The unlawful entry into a building or other structure with the intent to commit a felony, a theft, or a sexually motivated crime.
- **Theft:** The unlawful taking, carrying, leading, or riding away of property from the possession or constructive possession of another person.
- **Auto Theft:** The theft of a motor vehicle.
- **Arson:** To unlawfully and intentionally damage, or attempt to damage, any real or personal property by fire, explosion or incendiary device.

2025 Q2 Uniform Crime Report (U.C.R)

Total Incidents-275

U.C.R.-55

Non U.C.R.-220

U.C.R. Crime By Category

Homicide-0

Rape-0

Robbery-0

Assault-8

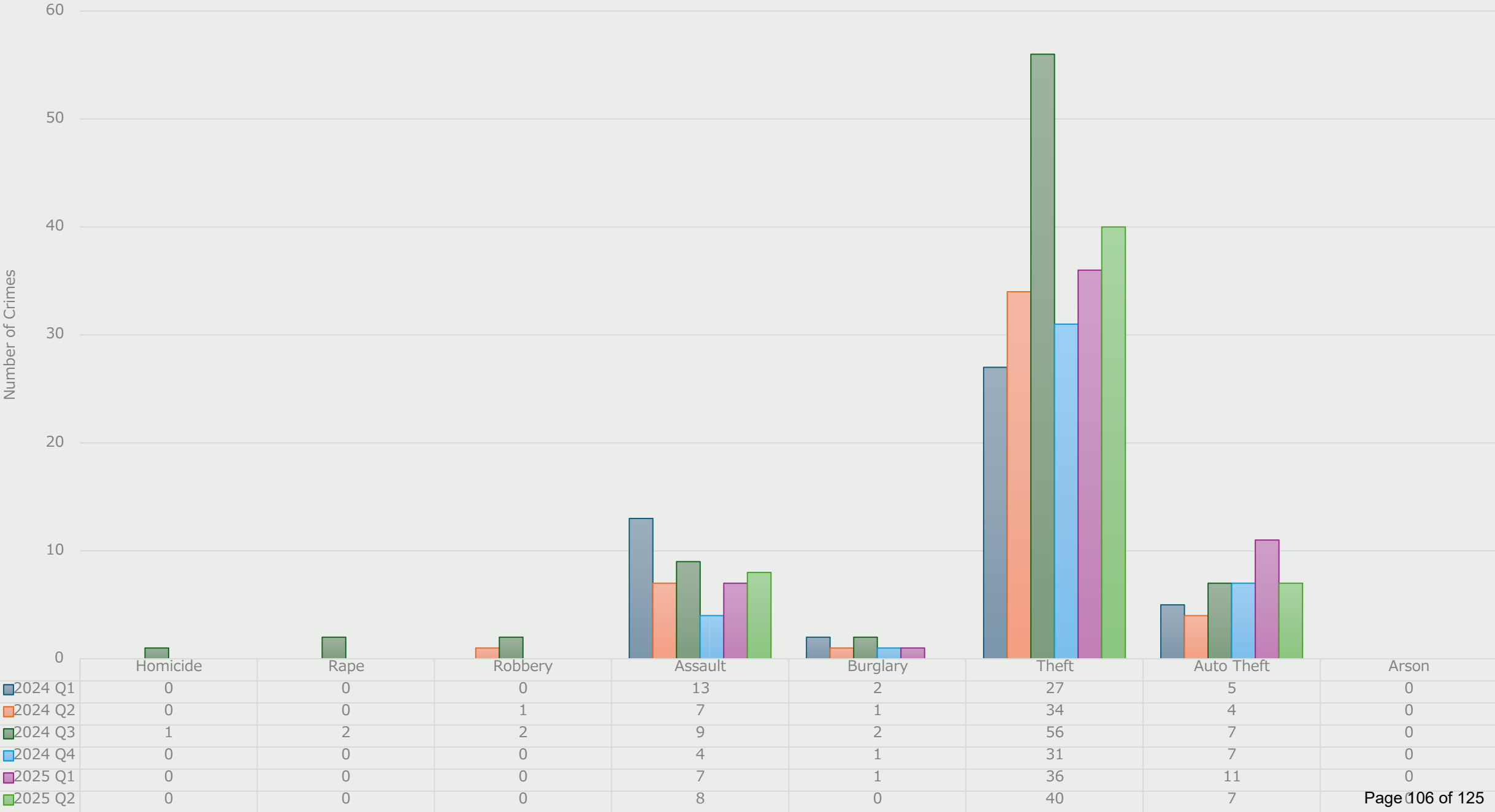
Burglary-0

Theft-40

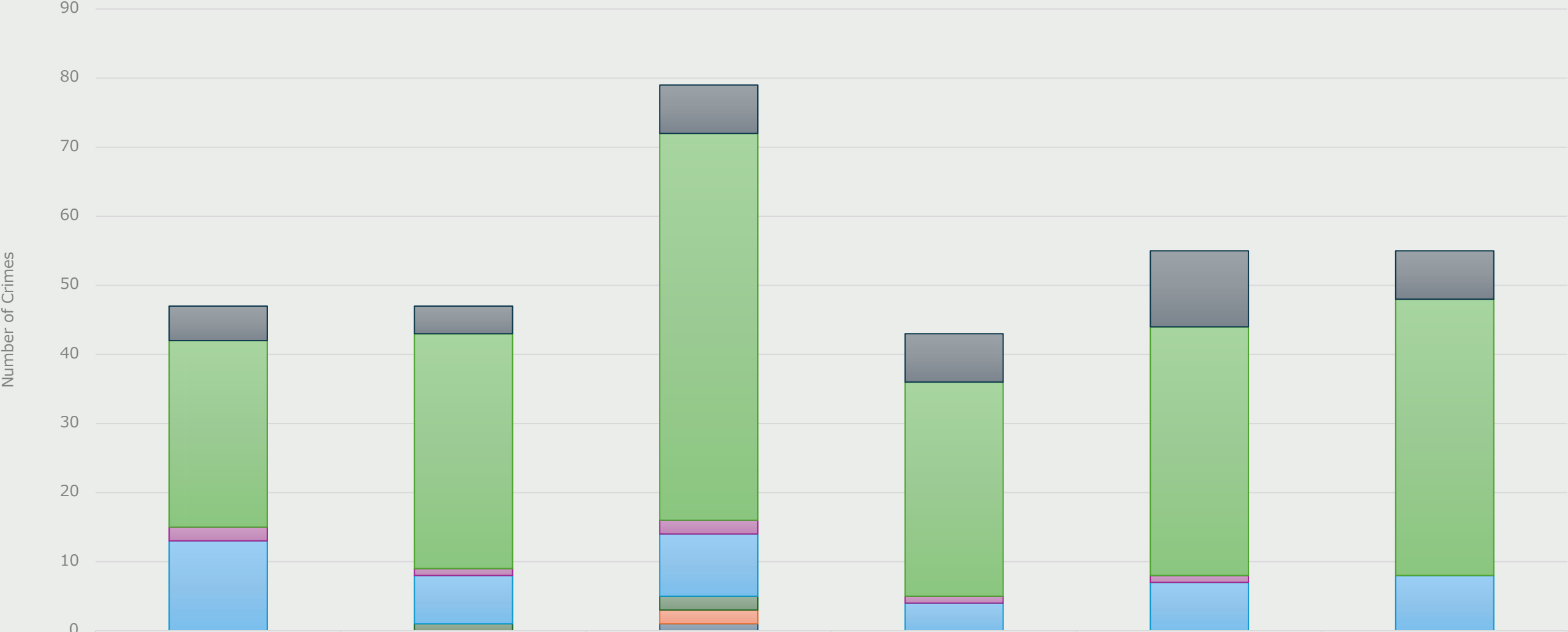
Auto Theft-7

Arson-0

Quarterly Crime by Category



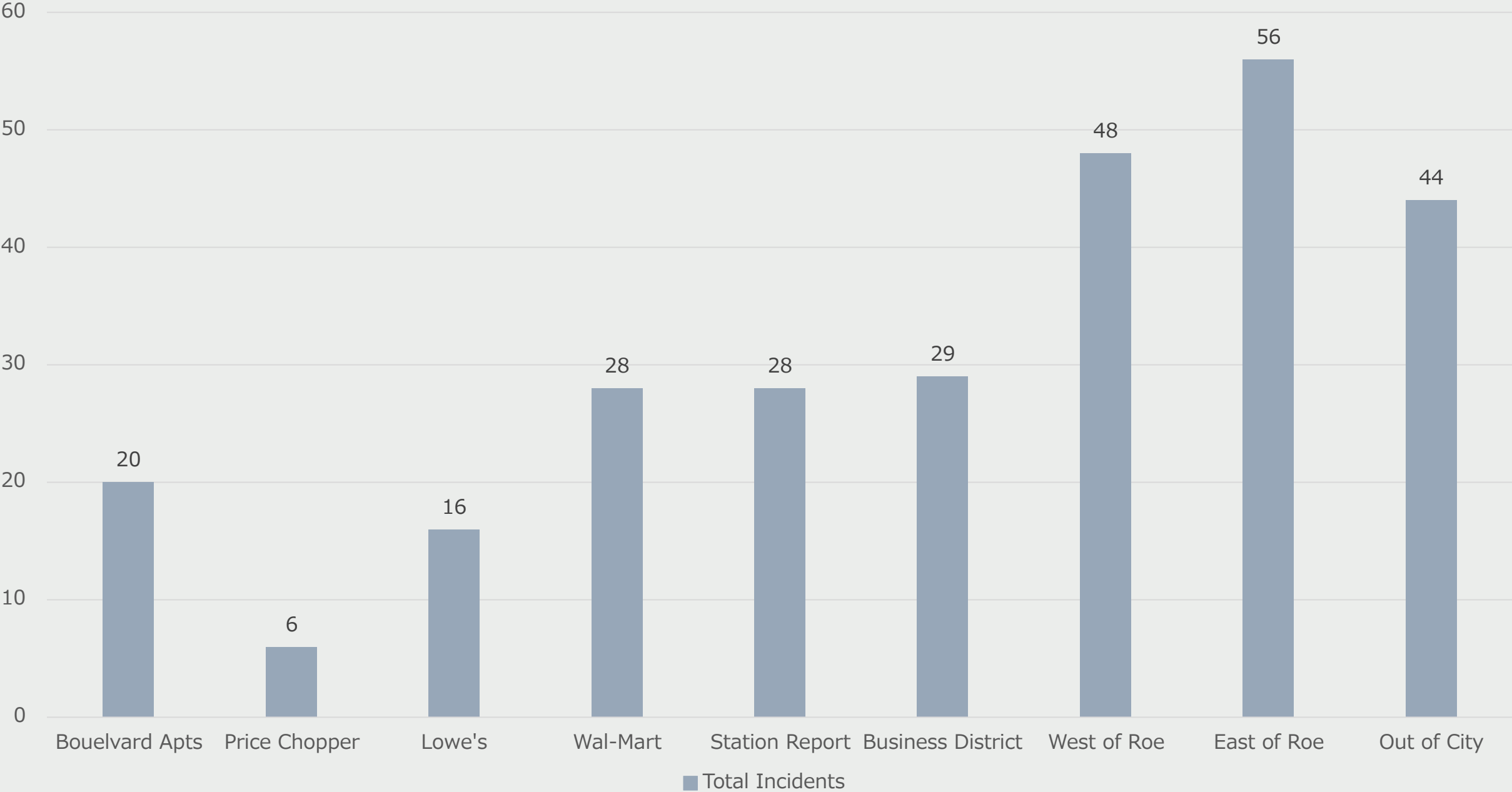
Total Crime Per Quarter



	2024 Q1	2024 Q2	2024 Q3	2024 Q4	2025 Q1	2025 Q2
Arson	0	0	0	0	0	0
Auto Theft	5	4	7	7	11	7
Theft	27	34	56	31	36	40
Burglary	2	1	2	1	1	0
Assault	13	7	9	4	7	8
Robbery	0	1	2	0	0	0
Rape	0	0	2	0	0	0
Homicide	0	0	1	0	0	

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2025 Q2 Total U.C.R Incidents By Location

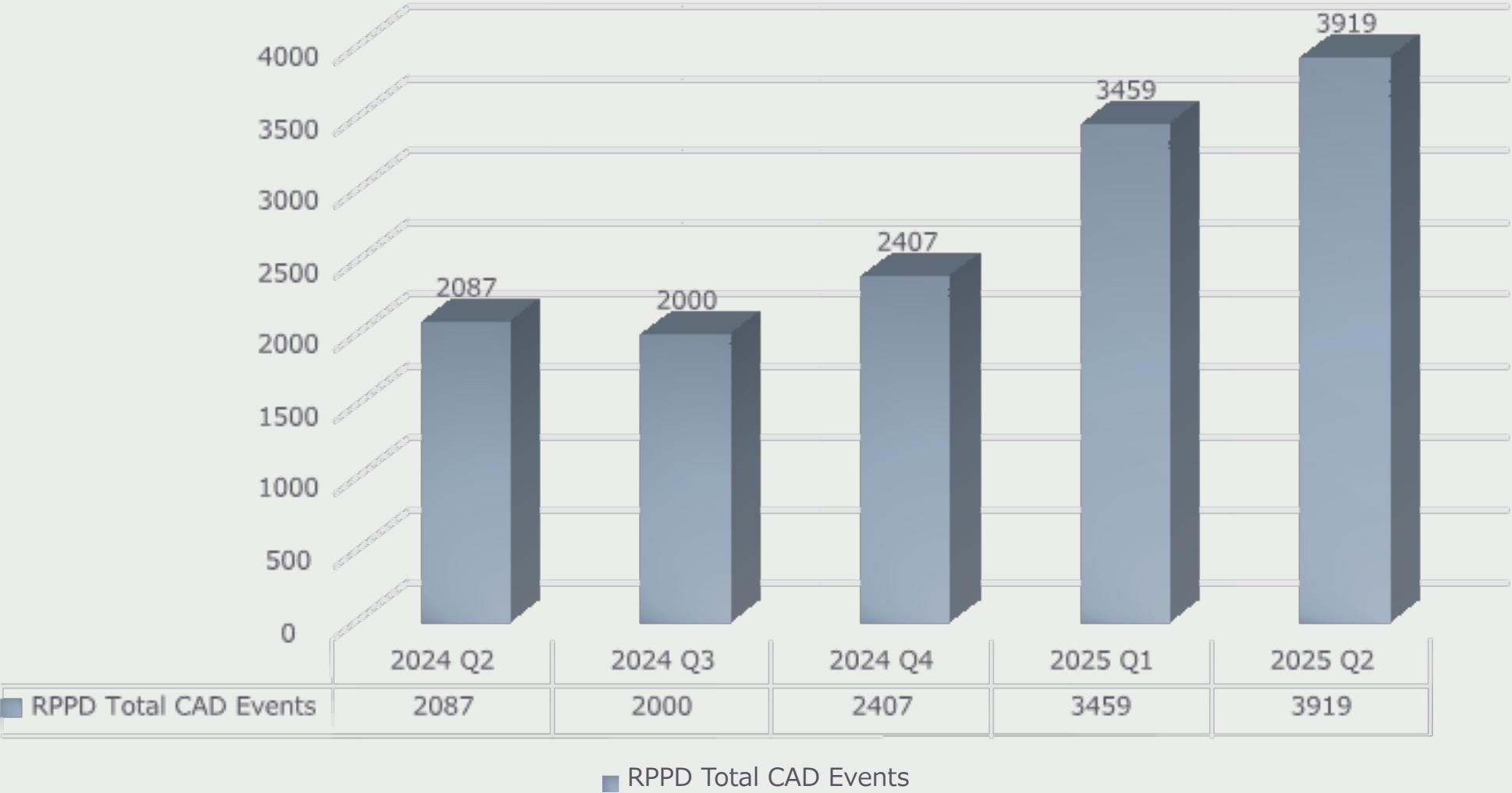


Computer-Aided Dispatch (CAD)

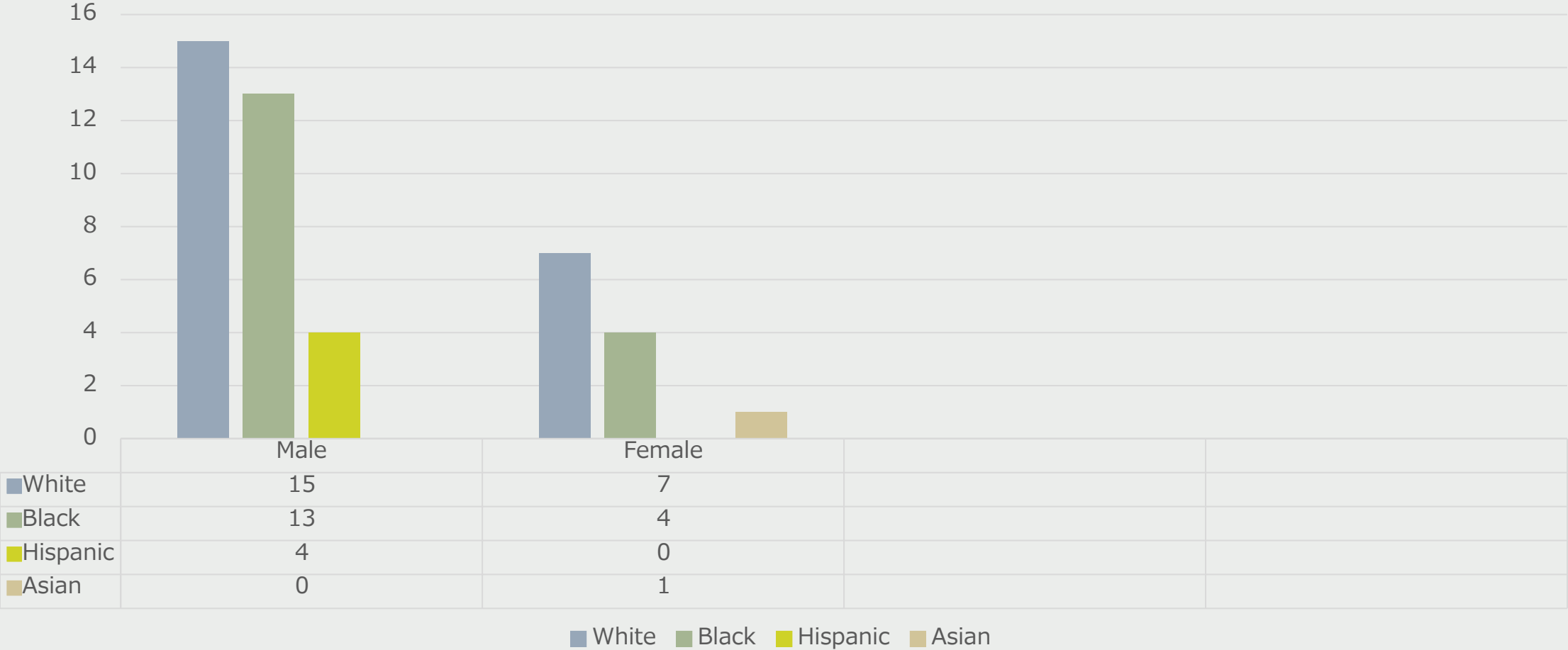
- Documents and manages incoming emergency and non-emergency calls.
- Log caller information, location, and incident details.
- Monitors and records status of calls.
- Improve response efficiency through live updates either by officer or dispatch.

- Dispatch assigns calls for service via CAD.
- Officer's may also self-assign calls for service through CAD.
- U.C.R. data reflects only reports taken.
- The CAD system records and provides a comprehensive overview of all officer activity and workload daily.

Total 2025 Q2 CAD Events



2025 Q2 Arrest Data By Race & Gender



Q2 Total Violations

CITATIONS **TOTAL=522**

White-299

Black-116

Hispanic-90

Asian-1

Other/Unknown-16

WARNINGS **TOTAL=140**

White-79

Black-38

Hispanic-13

Asian-1

Other/Unknown-9



Q2 TRAFFIC CRASH REPORTS

Total: 21

No serious or fatal
traffic crashes.

Northeast Co-Responder Program

2024

Service City	911 Response <i>On scene and by phone</i>		ER Diverts	Jail Diverts	Follow-Up <i>By phone or mail</i>		Outreach <i>Door knock in person with officer</i>		Other Co-Responder Contacts		Reports Flagged Mental Health	Crisis Line Utilized by LEO
	AM	PM			AM	PM	AM	PM	AM	PM		
Merriam	122	116	31	9	326	153	41	22	123	220	444	120
Mission	77	66	14	4	105	92	47	21	70	101	238	78
Roeland Park	35	39	8	1	51	53	23	9	24	51	97	31
Fairway	5	7	1	0	12	12	2	2	7	8	22	3
Westwood	7	11	2	1	11	7	0	2	9	15	29	0
CR Totals	246	239	56	15	505	317	113	56	233	395	830	232
Total	485				822		169		628			

***Other Co-Responder Contacts** – Include calls outside of direct police/client contact such as court hearings, care coordination with family/friends or hospitals, suicide survivor follow up, EMS Referrals, trauma follow ups, LEO consults that do not require a 911 Response, or crisis contacts by phone initiated by client.



CO-RESPONDER
JOHNSON COUNTY, KS

Updates

Staffing-Recruiting efforts are ongoing to fill current vacancies.

Animal Control-New location for impounded animals is now at the Humane Society of Greater Kansas City, KCK.

Mental Health Co-Responder-Continued support from City Council for two co-responders.

Drone-Two operators and one in training.

K9 Unit-Process for new handler will begin once staffing levels increase.

SRO at Bishop Miege-Working on the contract for the 2025-2026 school year.

Traffic Enforcement-Many requests for the PD Speed Trailer throughout the city.

Motorcycle Unit-Several current personnel have expressed interest in obtaining motorcycle certification.

QUESTIONS

THANK YOU

Item Number: XIII. Reports
of City Officials



City of Roeland Park
Action Item Summary

Submitted By:

Donnie Scharff, Public Works Director

Committee/Department: Public Works

Title: 2025 2nd Quarter Public Works Report

Item Type: Presentation

Recommendation:

Review 2nd quarter PW report with council.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

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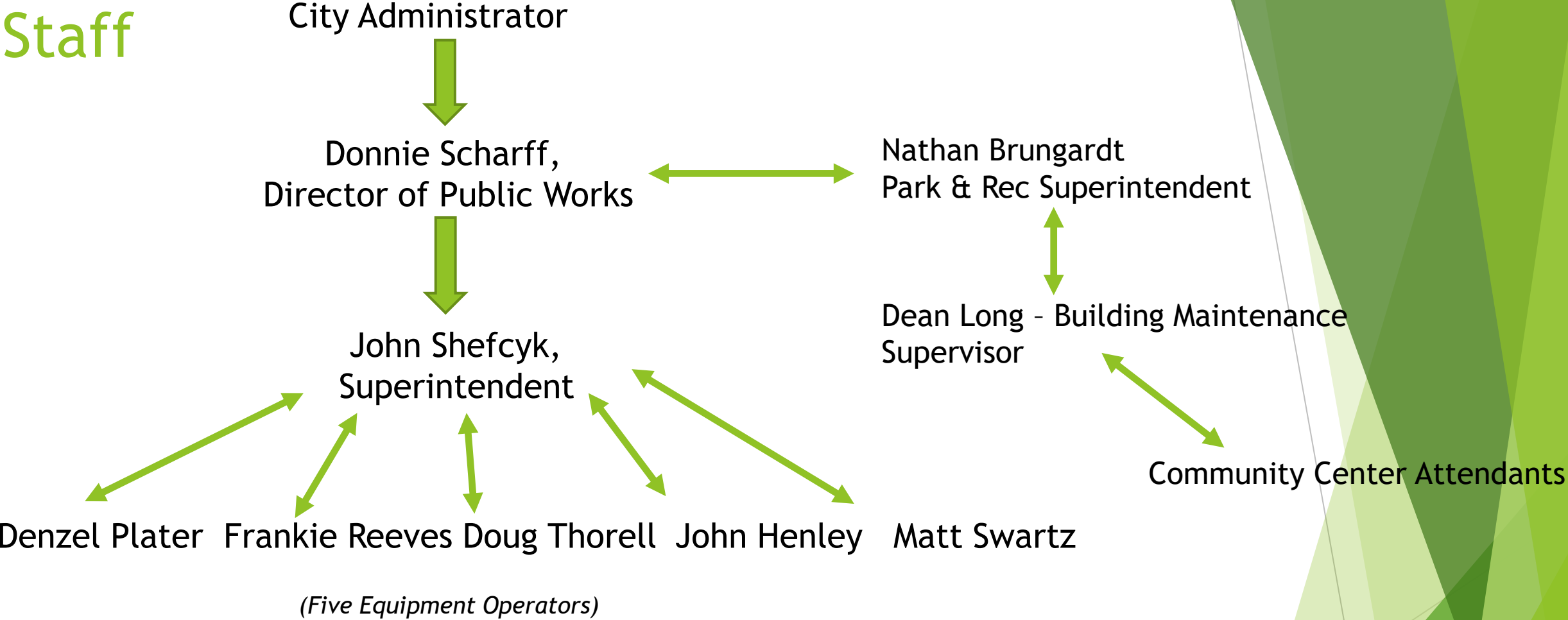
ATTACHMENTS:

1. Public Works Report 7-21-2025

Public Works Report 7-21-2025

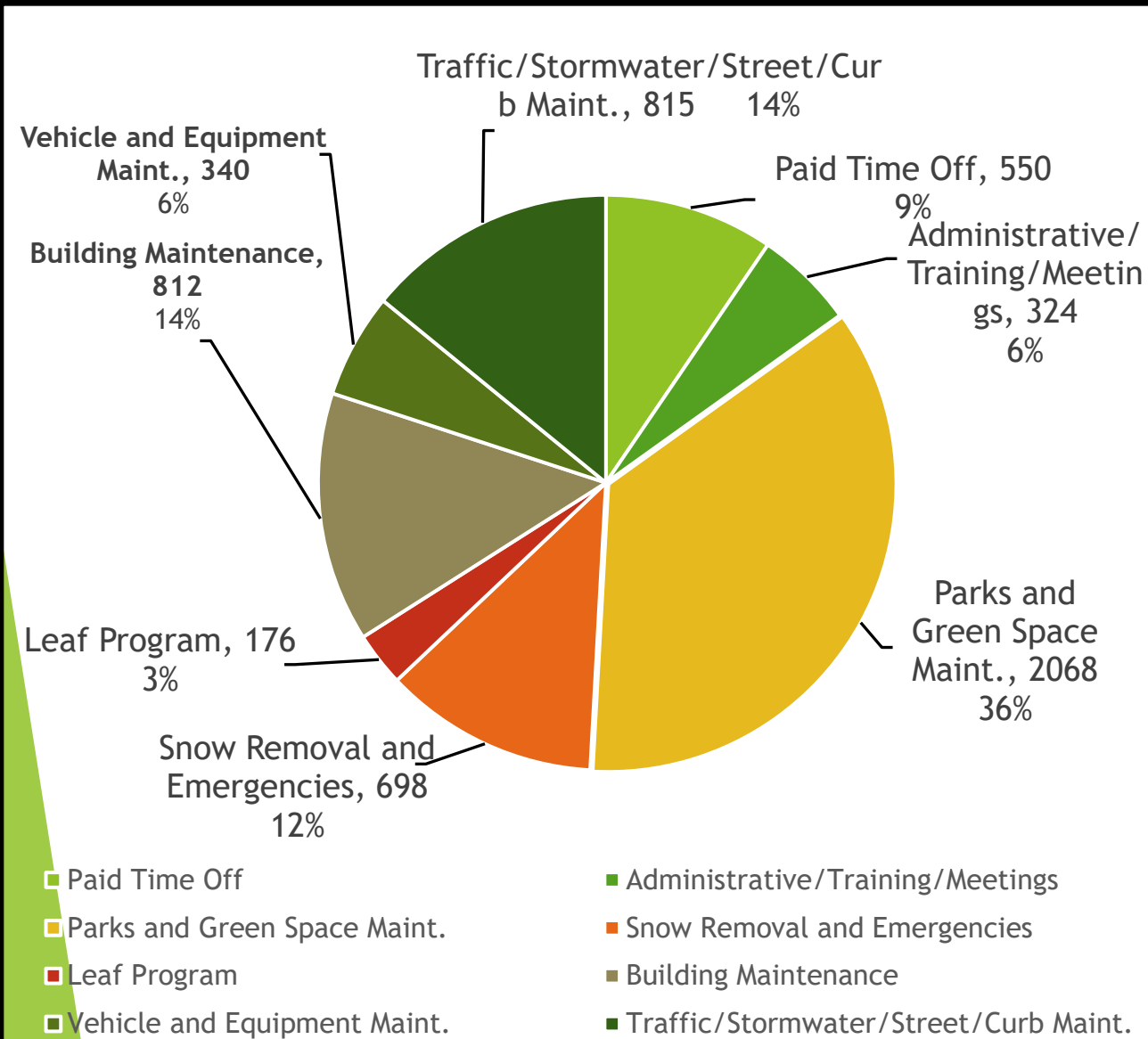


Staff



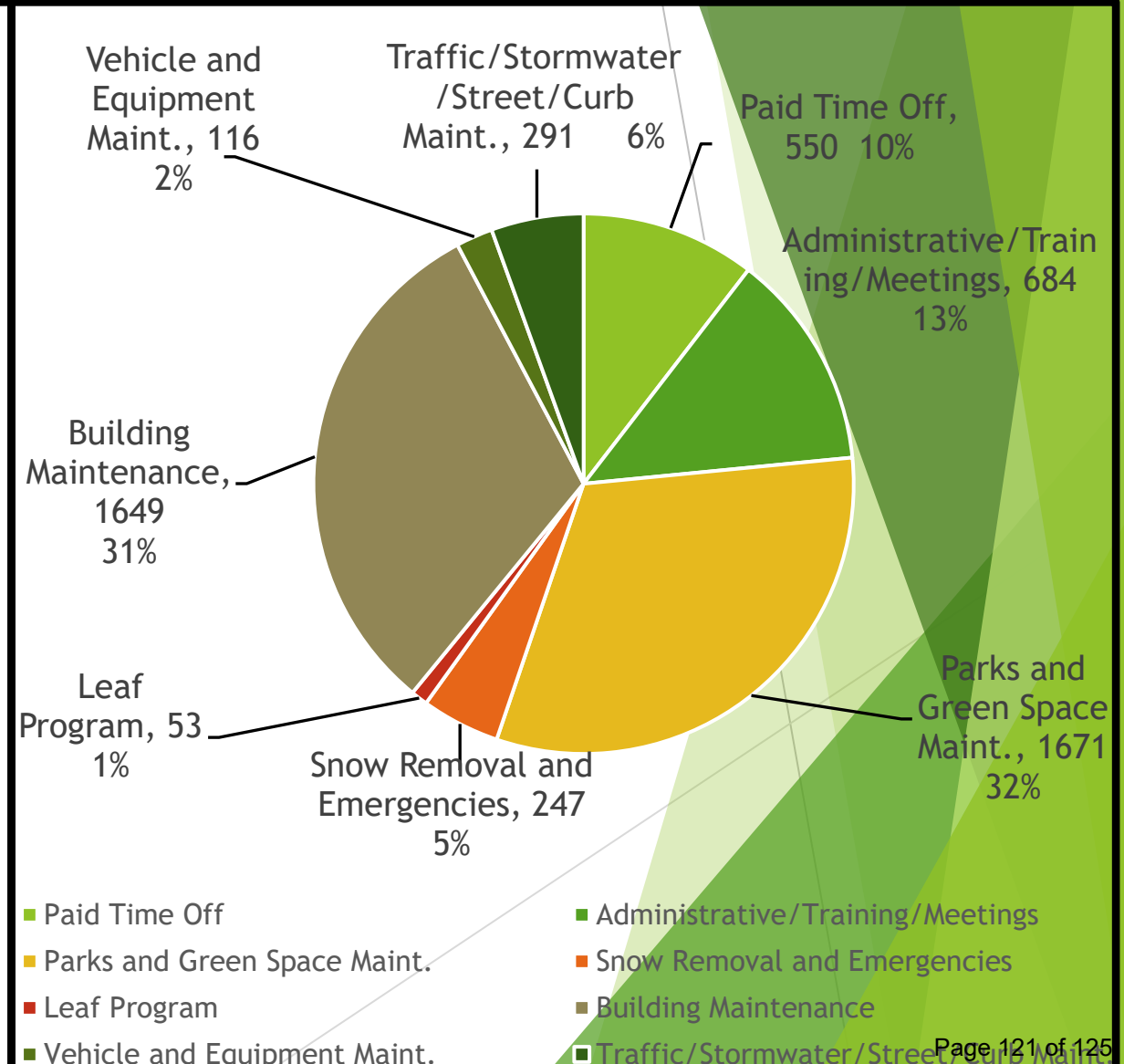
2025

Staff Hours from 1/1/25 to 7/1/25 Total= 5,783



2024

Staff Hours From 1/1/24 to 7/1/2024 Total= 5,561



Park and Greenspace Maintenance

- Mulch Refresh of Playgrounds and Islands

57th & Roe Island



Nall Park Planting Bed

Nall Park Playground



Street Sweeping- 2025



- Street Sweeping Schedule- planned for the first week of each month. Takes a person 3 to 5 days to sweep the entire city depending on who is sweeping and the quantity of debris in the streets.
- Cubic Yards Totals - 60 Cubic Yards - Jan thru July
- Sweeper capacity of hopper is 8 cubic yards
- Average cubic yards collected per sweeping - Varies
- Average staff hours per city wide sweeping - 32 (depending on amount of material on streets)

Upcoming Projects

- 2024 CARS Johnson Drive/Roe Blvd Signal Replacement - Signal are installed. Contractor working to get signals powered up. Once operational, the old signal equipment will be removed.
- 2024 EL Monte Sidewalk Extension - Easement Acquisition is complete. Linaweaver Construction was awarded the project. Contractor scheduled to begin August 18th(long lead times for storm structures) Project anticipated to go quickly.
- 2025 CARS Mission Rd - Contract awarded to Amino Brothers, Easement acquisition is complete. Contractor started May 28th installing storm pipe/structures on 51st St, west of Mission and south of 51st on the westside of the road. Project completion date of Mid-October. Bulk of construction should be completed prior to school beginning.
- 2025 CARS Nall Ave(51st St to 58th St) - Contract awarded to JM Fahey. Contractor mobilized on July 16th. Contractor will begin replacing storm pipe & structures followed by replacement of select curbs and sidewalks. Asphalt base repairs and mill & overlay. New pavement marking and signage and completing restoration.
- 2024 NSRP 47th Pl - Contract awarded to Kansas Heavy, project was delayed until 2025 due to the need for the eminent domain process to secure easements(still ongoing) Project is still anticipated to begin in 2025.

Questions

