



AGENDA
City of Roeland Park, Kansas
City Council Meeting
City Hall, 4600 W 51st Street
August 4, 2025 6:00 PM

- | | | |
|--|---|---|
| • Michael Poppa, Mayor | • Emily Hage, Council Member, Ward 3 | • Keith Moody, City Administrator |
| • Jan Faidley, Council Member, Ward 1 | • Kate Raglow, Council Member, Ward 3 | • Jennifer Jones-Lacy, Asst. Admin. |
| • Tom Madigan, Council Member, Ward 1 | • Matthew Lero, Council Member, Ward 4 | • Kelley Nielsen, City Clerk |
| • Benjamin Dickens, Council Member, Ward 2 | • Debbi Schraeder, Council Member, Ward 4 | • Cory Honas, Police Chief |
| • Jennifer Hill, Council Member, Ward 2 | | • Donnie Scharff, Public Works Director |

Council Standing Committees

Admin
Faidley
Schraeder

Finance
Dickens
Hage

Safety
Hill
Raglow

Public Works
Madigan
Lero

I. Pledge of Allegiance

A. Instructions on Logging into Meeting Remotely

II. Roll Call

III. Public Hearing

IV. Modification of Agenda

V. Public Comments

Members of the public are welcome to use this time to make comments about City matters that do not appear on the agenda, or about items that will be considered as part of the consent agenda. Comments about items that appear on the agenda will be taken as each item is considered. Citizens Are Requested To Keep Their Comments Under 5 Minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

VI. Consent Agenda

Consent agenda items have been studied by the Governing Body and will be acted on in a single motion. If a Council member requests a separate discussion on an item, it can be removed from the consent agenda and placed on new business for further consideration.

A. Appropriations Ordinance #1072

B. City Council Meeting Minutes July 21, 2025

VII. Business From the Floor

A. NAACP Lifetime Membership Presentation

B. Social Media Report - Katie Garcia (5 min)

VIII. Mayor's Report

A. National Fentanyl Prevention and Awareness Day Proclamation - August 21st

IX. Reports of City Liaisons

A. MARC - First Tier Suburbs

B. Diversity, Equity and Inclusion Committee Update (5 min)

C. Aquatic Center Advisory Committee Update (5 min)

X. Unfinished Business

A. Approve Historical Sign (5 min)

XI. New Business

XII. Ordinances and Resolutions

XIII. Reports of City Officials

A. 2nd Quarter Financial Report (5 min)

Welcome to this meeting of the City Council of Roeland Park. Below are the Procedural Rules of Council (Para last reglas en español, haga [clic aquí.](#))

The City Council encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

A. Audience Decorum. Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the City Council meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the Mayor (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

B. Public Comment Request to Speak Form. The request form's purpose is to have a record for the City Clerk. Members of the public may address the City Council during Public Comments and/or before

consideration of any agenda item; however, no person shall address the Council without first being recognized by the Mayor (Chair). Any person wishing to speak, whether during Public Comments or on an agenda item, shall first complete a Public Comment or Request to Speak form and submit this form to the City Clerk before the Mayor (Chair) calls for Public Comments or calls the particular agenda item

1. **Public Comment on Non-Agenda Items.** The Agenda shall provide for public comment about matters that are within the jurisdiction of the City but are not specifically listed on the Agenda. A member of the public who wishes to speak under Public Comments must fill out a Public Comment Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls for Public Comments.

2. **Public Comment on Agenda Items.** Public comment will be accepted on Agenda items. A member of the public, who wishes to speak on an Agenda item, including items on the Consent Agenda, must fill out a Request to Speak form and submit it to the City Clerk before the Mayor (Chair) calls the Agenda item.

C. **Purpose.** The purpose of addressing the City Council is to communicate formally with the Council regarding matters that relate to Council business or citizen concerns within the subject matter jurisdiction of the City Council. Persons addressing the City Council on an agenda item shall confine their remarks to the matter under consideration by the Council.

D. **Speaker Decorum.** Each person addressing the City Council, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the Council meeting. Any person, who so disrupts the meeting shall, at the discretion of the Mayor (Chair) or a majority of the Council Members present, be subject to removal from that meeting.

E. **Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the City Council, each speaker shall limit comments to five minutes. If a large number of people wish to speak, this time may be shortened by the Mayor (Chair) so that the number of persons wishing to speak may be accommodated within the time available.

F. **Speak Only Once.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

G. **Addressing the Council.** Comment and testimony are to be directed to the Mayor (Chair). Dialogue between and inquiries from citizens at the lectern and individual Council Members, members of staff, or the seated audience is not permitted. Council Members seeking to clarify testimony or gain additional information should direct their questions through the Mayor (Chair). Always speak from the microphone to ensure that all remarks are accurately and properly recorded. Only one speaker should be at the microphone at a time. Speakers are requested to state their full name, address and group affiliation, if any, before delivering any remarks.

H. Agendas and minutes can be accessed at www.roelandpark.org or by contacting the City Clerk

The City Council welcomes your participation and appreciates your cooperation. If you would like additional information about the City Council or its proceedings, please contact the City Clerk at (913) 722.2600.

Item Number: I. Pledge of Allegiance



City of Roeland Park
Action Item Summary

Submitted By:

Kelley Nielsen, City Clerk

Committee/Department: Administration

Title: Instructions on Logging into Meeting Remotely

Item Type: Presentation

Recommendation:

See instructions to log in below.

Details:

The City Council Meeting will be held remotely. Below are instructions for joining the meeting by phone, online or both.

Kelley Nielsen is inviting you to a scheduled Zoom meeting.

Topic: City Council and Governing Body Workshop Meeting

Time: This is a recurring meeting Meet anytime

Join Zoom Meeting

<https://zoom.us/j/97767592270?pwd=VWNXbjNkejIVb0JBaStWMDF5WXpoZz09>

Meeting ID: 977 6759 2270

Passcode: council

One tap mobile

+16699006833,,97767592270# US (San Jose)

+12532158782,,97767592270# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose)

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC)

+1 312 626 6799 US (Chicago)

Meeting ID: 977 6759 2270

Find your local number: <https://zoom.us/u/adPknyVL7e>

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

None

Appropriations Ordinance - 8/4/2025 - #1072

4600 West Fifty-First Street

Roeland Park, Kansas 66205

City Hall (913) 722-2600 – Fax (913) 722-3713

7/31/2025

An Ordinance making Appropriation for the payment of certain claims. Be it ordained by the Governing Body of the City of Roeland Park, Kansas:

Section 1: That in order to pay the claims hereinafter stated which have been properly audited and approved, there is hereby appropriated out of the respective funds in the City Treasury the sum required for each claim.

Section 2: This Ordinance shall take effect and be in force from and after its passage. Passed and approved this August 4, 2025

Attest:

City Clerk

Mayor

\$ 287,397.99

Appropriations Ordinance - 8/4/2025 - #1072

Vendor	Dept	Acct #	Description	Invoice Description	Check /EFT	Amount	Chk #	Check
					Date			Amount
Advance Auto Parts	102	5260.102	Vehicle Maintenance	5128519824118	07/23/25	41.85	78593	41.85
Airgas USA, LLC	106	5318.106	Tools	5517711602	07/30/25	26.90	78627	26.90
American Fidelity Assurance	101	2052.101	Supplemental Insurance Payable	D870344	07/30/25	472.24	78628	472.24
Asphalt Sales Company, Inc	300	5421.300	Street Maintenance	159825	07/30/25	951.16	78629	2,005.46
Asphalt Sales Company, Inc	300	5421.300	Street Maintenance	159871	07/30/25	1,054.30		
Balls Food Stores	220	5325.220	Concessions Food and Supplies	87663	07/23/25	147.23	78594	147.23
Casey's Auto Repair	102	5260.102	Vehicle Maintenance	60096	07/30/25	93.74	78630	311.74
Casey's Auto Repair	102	5260.102	Vehicle Maintenance	60112	07/30/25	218.00		
Casey's Business Mastercard	106	5302.106	Motor Fuels & Lubricants	7/21/25 Man Ck	07/21/25	149.37	33070	149.37
C&G - Justrite Stamps	101	5301.101	Office Supplies	152388	07/23/25	34.00	78595	34.00
City of Roeland Park	103	2080.103	Liability for Court Bonds	7/29/25 Man Ck	07/29/25	80.00	2045	80.00
Robert Nicholas Cook	101	4110.101	City/County Sales & Use Tax	Court Fines	07/29/25	900.00	33072	900.00
Section 2: This Ordinance shall take	220	5207.220	Medical Expense & Drug Testing	69799923	07/23/25	174.00	78596	174.00
ETC Institute	101	5214.101	Other Contracted Services	33679	07/23/25	748.55	78597	748.55
Sarah Evans	106	5261.106	Tree Fund	7/23/25 Ck Req	07/23/25	500.00	78598	500.00
Evin Cable Construction LLC	101	4210.101	Street Cutting Permit	7/23/25 Ck Req	07/23/25	85.00	78599	85.00
FBI-LEEDA	102	5206.102	Travel Expense & Training	200130322	07/23/25	350.00	78600	350.00
Devan Hartnett	101	5283.101	RP Community Foundation Grant Expense	GoGreen071225	07/23/25	435.43	78601	435.43
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	INV145	07/30/25	1,922.65	78631	11,890.60
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	INV187	07/30/25	1,910.65		
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	INV227	07/30/25	1,712.65		
Hometown Lawn, LLC	106	5214.106	Other Contracted Services	INV277	07/30/25	1,898.65		
Hometown Lawn, LLC	110	5262.110	Grounds Maintenance	INV187	07/30/25	2,370.00		
Hometown Lawn, LLC	110	5262.110	Grounds Maintenance	INV227	07/30/25	2,076.00		
Institute for Building Technology and	104	5214.104	Other Contracted Services	R730RLP0625	07/30/25	850.00	78632	850.00
International Institute	105	5206.105	Travel Expense & Training	29749 7/30/25	07/30/25	195.00	78633	195.00
JA Traffic Products	106	5259.106	Traffic Control Signs	40222	07/30/25	2,915.00	78634	2,915.00
Johnson County Waster	101	5288.101	Storm & Waste Water	7/23/25 Ck Rew	07/23/25	320.24	78602	8,070.85
Johnson County Waster	220	5288.220	Storm & Waste Water	7/23/25 Ck Rew	07/23/25	6,675.51		
Johnson County Waster	290	5288.290	Storm & Waste Water	7/23/25 Ck Rew	07/23/25	1,075.10		
Johnson County Government	103	5227.103	Prisoner Care	239795	07/30/25	340.00	78635	1,500.00
Johnson County Government	101	5305.101	Dues, Subscriptions, & Books	239559	07/30/25	1,160.00		
Max10 MO LLC	106	5210.106	Maintenance & Repair Building	177075	07/30/25	475.00	78636	475.00
Kansas City Board of Public Utilities	106	5201.106	Electric	6657 7/23/25	07/30/25	641.09	78637	3,068.80
Kansas City Board of Public Utilities	106	5201.106	Electric	6657 7/23/25	07/30/25	4.69		
Kansas City Board of Public Utilities	106	5201.106	Electric	6657 7/23/25	07/30/25	189.47		
Kansas City Board of Public Utilities	106	5287.106	Water	6657 7/23/25	07/30/25	951.11		
Kansas City Board of Public Utilities	106	5288.106	Storm & Waste Water	6657 7/23/25	07/30/25	1,150.93		
Kansas City Board of Public Utilities	106	5288.106	Storm & Waste Water	6657 7/23/25	07/30/25	131.51		
K & E Flatwork LLC	300	5472.300	Park Improvements	7/23/25 Ck Req	07/23/25	26,745.24	78603	26,745.24
Kansas Gas Service	101	5289.101	Natural Gas	1745 7/14/25	07/23/25	114.36	78604	226.17
Kansas Gas Service	106	5289.106	Natural Gas	7/16/25 KGS	07/23/25	111.81		
Lamp, Rynearson & Assoc., Inc.	270	5209.270	Professional Services	325001.01000006	07/30/25	2,014.70	78638	60,169.24
Lamp, Rynearson & Assoc., Inc.	106	5421.106	Street Maintenance	324141.01	07/30/25	4,753.30		
Lamp, Rynearson & Assoc., Inc.	270	5430.270	Residential Street Reconstruction	325062.01	07/30/25	6,938.90		
Lamp, Rynearson & Assoc., Inc.	270	5454.270	Sidewalk Improvements	324042.01	07/30/25	3,015.24		
Lamp, Rynearson & Assoc., Inc.	270	5456.270	CARS Projects	323111.01000008	07/30/25	2,609.30		
Lamp, Rynearson & Assoc., Inc.	270	5462.270	2025 CARS - 55th b/t SMP & Roe	325061.01	07/30/25	8,414.20		
Lamp, Rynearson & Assoc., Inc.	270	5464.270	2025 CARS - Mission Rd. 47th-53rd	323099.01	07/30/25	16,992.80		
Lamp, Rynearson & Assoc., Inc.	270	5465.270	RSRP - Nall from 51st to 58th	323098.01000021	07/30/25	2,459.70		
Lamp, Rynearson & Assoc., Inc.	270	5465.270	RSRP - Nall from 51st to 58th	325072.01	07/30/25	12,458.10		
Lamp, Rynearson & Assoc., Inc.	300	5472.300	Park Improvements	322001.100000013	07/30/25	513.00		
The League of Kansas Municipalities	102	5305.102	Dues, Subscriptions, & Books	200015289	07/23/25	494.63	78605	494.63
The Legal Record	101	5204.101	Legal Printing	L24775	07/23/25	121.16	78606	121.16
Lexington Plumbing & Heating Co.	290	5210.290	Maintenance & Repair Building	178849	07/30/25	400.00	78639	400.00
Lippert Mechanical Service Corp	101	5210.101	Maintenance & Repair Building	SI2133554	07/23/25	164.50	78607	164.50

McConnell & Associates Corp	110	5262.110	Grounds Maintenance	2507115982	07/23/25	259.99	78608	259.99
MARC	101	5222.101	Traffic Signal Expense	GI0019599	07/30/25	954.00	78640	954.00
Midwest Public Risk	107	5126.107	Health/Dental/Vision Insurance	August 2025	07/30/25	40,778.00	78641	40,778.00
Molle Chevrolet	360	4842.360	Transfer from PW/GF	7/30/25 Ck Req	07/30/25	46,678.00	78642	46,678.00
Andrew Monroe	106	5319.106	Contain the Rain Grant	7/23/25 Ck Req	07/23/25	290.10	78609	290.10
Missouri Organic Recycling Inc.	106	5263.106	Tree Maintenance	20002112	07/30/25	48.00	78643	72.00
Missouri Organic Recycling Inc.	106	5263.106	Tree Maintenance	20002219	07/30/25	24.00		
Moss Printing	101	5301.101	Office Supplies	18952	07/30/25	70.00	78644	70.00
NEJC Chamber of Commerce	101	5209.101	Professional Services	Recurring Check	07/28/25	5,000.00	78617	5,000.00
Beth O'Bryan	101	5283.101	RP Community Foundation Grant Expense	7/23/25 Ck Req	07/23/25	506.25	78610	506.25
Pacific Sanitation Services	101	5292.101	Fireworks	INV20251367	07/30/25	333.34	78645	333.34
Adam Peer	103	5209.103	Professional Services	7/23/25 Ck Req	07/23/25	375.00	78611	375.00
Pitney Bowes Bank Inc Purchase Pr	101	5205.101	Postage & Mailing Permits	7903 7/20/25	07/30/25	502.25	78646	502.25
Placer Labs Inc.	101	5266.101	Computer Software	INUS03738	07/30/25	6,000.00	78647	6,000.00
Principal Life Insurance Co.	107	5130.107	City Paid Life/ST Disability	1104 7/17/25	07/30/25	865.36	78648	865.36
Pur-O-Zone, Inc.	290	5304.290	Janitorial Supplies	917263	07/30/25	521.78	78649	521.78
Rejis Commission	102	5214.102	Other Contracted Services	558250	07/30/25	238.88	78650	238.88
Road Runner Safety Services, Inc.	101	5292.101	Fireworks	29245	07/30/25	50.00	78651	50.00
Robeks Kansas City	220	5325.220	Concessions Food and Supplies	1021	07/30/25	344.00	78652	344.00
Redact	101	5273.101	Neighbors Helping Neighbors	7/23/25 Ck Req	07/23/25	535.00	78612	535.00
Roeland Park Community Foundatic	101	5283.101	RP Community Foundation Grant Expense	7/23/25 Ck Req	07/23/25	200.00	78613	200.00
John Shefcyk	106	5206.106	Travel Expense & Training	7/30/25 Ck Req	07/30/25	571.39	78653	571.39
Dave Short	110	5241.110	Community Garden	7/23/25 Ck Req	07/23/25	115.20	78614	276.35
Dave Short	110	5241.110	Community Garden	7/23/25 Ck Req	07/23/25	60.00		
Dave Short	110	5241.110	Community Garden	7/23/25 Ck Req	07/23/25	73.97		
Dave Short	110	5241.110	Community Garden	7/23/25 Ck Req	07/23/25	27.18		
Staples	101	5301.101	Office Supplies	6025462500	07/23/25	286.14	78615	286.14
Strasser True Value	999	9999	Undistributed	476501	07/30/25	43.68	78654	43.68
Sysco Kansas City, Inc.	220	5325.220	Concessions Food and Supplies	244879	07/30/25	708.28	78655	708.28
University of Kansas	102	5206.102	Travel Expense & Training	7/30/25 Ck Req	07/30/25	100.00	78656	100.00
US Postal Service	101	5208.101	Newsletter	69289	07/22/25	939.11	33071	939.11
Mary Ann Voyt	106	5319.106	Contain the Rain Grant	7/23/25 Ck Req	07/23/25	150.00	78616	150.00
Capital One	102	5307.102	Other Commodities	KNielsen	07/30/25	27.92	78657	27.92
Universal Construction Co.	300	5476.3	Community Center Improvements	Pay App 8	07/31/25	43,431.22	33074	43,431.22
Watchmen Security Services, LLC	106	5214.106	Other Contracted Services	100985	07/30/25	83.20	78658	83.20
Water District No 1 of Johnson Coui	106	5287.106	Water	3901 7/22/25	07/30/25	46.50	78659	46.50
Wholesale Batteries, Inc.	106	5260.106	Vehicle Maintenance	523575	07/30/25	138.11	78660	138.11
Everygy	101	5269.101	Electric Vehicle Charging Program	7/22/25 EFT	07/22/25	2,056.65	EFT	2,056.65
Everygy	101	5201.101	Electric	7/30/25 EFT	07/30/25	1,139.20	EFT	1,139.20
Everygy	106	5201.106	Electric	7/30/25 EFT	07/30/25	142.37	EFT	142.37
Everygy	220	5201.220	Electric	7/30/25 EFT	07/30/25	3,530.19	EFT	3,530.19
Everygy	290	5201.290	Electric	7/30/25 EFT	07/30/25	658.14	EFT	658.14
Everygy	101	5222.101	Traffic Signal Expense	7/30/25 EFT	07/30/25	290.93	EFT	290.93
Everygy	101	5269.101	Electric Vehicle Charging Program	7/30/25 EFT	07/30/25	812.25	EFT	812.25
Everygy	106	5290.106	Street Light Electric	7/30/25 EFT	07/30/25	624.45	EFT	624.45
Miller Management Systems, LLC	101	5214.101	Other Contracted Services	Recurring EFT	07/20/25	3,020.00	EFT	3,020.00
						<u>287397.99</u>		

**CITY OF ROELAND PARK, KANSAS
CITY COUNCIL MEETING MINUTES
ROELAND PARK CITY HALL
4600 WEST 51ST STREET, ROELAND PARK, KS 66205
July 21, 2025, 6:00 P.M.**

- Michael Poppa, Mayor
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Emily Hage, Council Member
- Jennifer Hill, Council Member

- Matthew Lero, Council Member
- Tom Madigan, Council Member
- Kate Raglow, Council Member
- *Vacant*, Council Member

- Keith Moody, City Administrator
- Jennifer Jones-Lacy, Asst. City Admin.
- Kelley Nielsen, City Clerk
- Cory Honas, Police Chief
- Donnie Scharff, Public Works Director

Admin
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Finance
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Safety
Hill
Raglow

Public Works
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Lero

(Roeland Park Council Meeting Called to Order at 6:00 p.m.)

I. Pledge of Allegiance

Mayor Poppa called the meeting to order and led everyone in the Pledge of Allegiance.

II. Roll Call

City Clerk Nielsen called the roll. All Governing Body members were present in person. Staff members present were City Administrator Moody, City Attorney Walker, Finance Director/Assistant City Administrator Jones-Lacy, Public Works Director Scharff, Police Chief Honas, Parks and Rec Superintendent Brungardt, Management Analyst Carley, and City Clerk Nielsen.

III. Public Hearing

There was no public hearing held.

IV. Modification of Agenda

A. Appoint Debbi Schraeder to the Ward 4 Council Seat

MOTION: CMBR HILL MOVED AND CMBR LERO SECONDED TO APPOINT DEBBI SCHRAEDER TO THE WARD 4 COUNCIL SEAT. (THE MOTION CARRIED 7-0.)

(City Clerk Nielsen Administered the oath of office to Ms. Schraeder)

Mayor Poppa said that Ms. Schraeder was previously a councilmember for Ward 1 through 2008.

CMBR Schraeder said she is excited to be on the Council again and always felt there was unfinished business for her to do and she is glad that she has been given this opportunity. She thanked Mayor Poppa for the appointment.

(CMBR Schraeder took her position on the dais with the Governing Body)

V. Public Comments

Wallace Biellier (4945 Neosho) Mr. Biellier spoke of the flooding in his and neighbors' yards. They are unsure of the source of the water. He asked if the cable vault from Surewest could be removed as it may be a source for holding water. Mr. Biellier brought this to the Council's attention as he was unsure of whom to ask for help.

Mayor Poppa said that either Public Works Director Scharff or City Manager Moody will follow up with him on the issue.

Karen Grotewohl (5049 Parish) Ms. Grotewohl thanked the Governing Body for approving the City's tree policy, which she said will preserve the City's tree canopy, especially with the upcoming heat. Ms. Grotewohl also thanked the City for installing the speed humps on Buena Vista. She is now concerned about her street as she believes the traffic is diverting to Parish and other side streets to avoid Buena Vista. She had previously contacted the City for a study and submitted a signed petition. A study was done and Public Works Director Scharff shared the report that the area almost met the criteria for mitigation. It reached the threshold for traffic speeds but not for traffic amounts.

Mayor Poppa asked if they could revisit the study. City Manager Moody said he would seek guidance from Janelle Clayton, the City's traffic engineer, on next steps. He said they looked at the Placer.ai information to see if there was an increase along Roe and they did not see a significant change. He said it is obvious the traffic on Buena Vista has gone somewhere else and it is reasonable to assume it has moved to parallel streets.

CMBR Hill was curious about traffic data for vehicles leaving Roesland School and going onto Parish.

Mayor Poppa said that staff will follow up on the traffic study with the traffic engineer because of the diversion of traffic from Buena Vista.

VI. Consent Agenda

- A. Appropriations Ordinance #1071**
- B. City Council Meeting Minutes July 7, 2025**
- C. Governing Body Workshop Meeting Minutes June 16, 2025**

MOTION: CMBR MADIGAN MOVED AND CMBR FAIDLEY SECONDED TO APPROVE THE CONSENT AGENDA AS PRESENTED. (THE MOTION CARRIED 8-0.)

VII. Business from the Floor - Proclamations/Applications/Presentations

There was no Business from the Floor.

VIII. Mayor's Report

There was no Mayor's Report given.

IX. Reports of City Liaisons and Committees

A. Community Foundation

Management Analyst Carley reviewed the fund totals for each account. Details are in the agenda packet report.

CMBR Faidley asked if the thank you letters sent to Robeks and Judy Hyde were for contributions received to the foundation. Mayor Poppa said they send thank you letters to anyone who contributes to the Community Foundation fund.

CMBR Madigan said he believed in the bylaws that the funds can be used for something else even if the donor has specified where they would like the funds to be used. Mayor Poppa said that the Greater Kansas City Community Foundation holds the funds for the City and the City can advise where the funds should go.

Ms. Jones-Lacy said that any time they receive a donation, and it is specified to a certain account, then they segregate those funds internally. There has never been a situation where those funds have crossed over. CMBR Madigan agreed with that statement but said they could be.

B. MARC - Bike & Pedestrian

CMBR Faidley's report is included in the agenda packet. She stated that the week of 9/29 - 10/5 is the Week Without Driving and would like to see a team effort with representation from City staff, the Governing Body, and residents.

CMBR Faidley added that MARC would like suggestions on how to make their Climate Action Plan, which the City has adopted, be more user friendly.

The last meeting was held at the Roeland Park Community Center with a reception following in R Park. Ms. Jones-Lacy gave a presentation on the traffic garden. One of the committee members took a bus to the City and had an issue finding the Community Center as there is no wayfinding signage on Roe.

Mayor Poppa asked CMBR Faidley if she would meet with the Sustainability Committee to get them involved and provide recommendations. CMBR Faidley said she would do that.

X. Unfinished Business

A. Update to the 2025 Single Family Cost of Living Comparison

Mr. Carley provided more information to follow up with the cost of living comparison given at the last Governing Body Workshop. The median home value and median income for the City were plugged into the data and it recalculated the total costs, which resulted in a bigger decrease for Roeland Park.

CMBR Hill asked if the \$252,000 is a true average home cost in Roeland Park. City Manager Moody said they left the assumptions the same to see what the change is over time for taxes and utilities.

XI. New Business

A. Appoint Todd Zimmer to the Arts Committee

MOTION: CMBR LERO MOVED AND CMBR FAIDLEY SECONDED TO APPROVE TODD ZIMMER TO THE ARTS COMMITTEE. (THE MOTION CARRIED 8-0.)

B. Approve Task Order for Storm Sewer Rehab Project (Bishop Miege)

Public Works Director Scharff said the task order is for engineering design services for a storm sewer pipe replacement behind Bishop Miege school and runs north to south. Mr. Scharff reviewed the scope of the project and said they will reposition the pipe away from the dugout and move it to the parking lot. He noted they did receive \$270,000 in SMAC funding for the project. The design phase will happen this year with construction in 2026 and timed to coordinate when school is in recess.

CMBR Faidley asked about the impact of a larger pipe. Public Works Director Scharff said it will be able to handle more stormwater.

MOTION: CMBR HAGE MOVED AND CMBR DICKENS SECONDED TO APPROVE THE TASK ORDER FOR ENGINEERING SERVICES FOR THE 2026 STORM SEWER REPLACEMENT PROJECT. (THE MOTION CARRIED 8-0.)

XII. Ordinances and Resolutions

A. Ordinance 1076 - Restricting Parking on 55th Street between Shawnee Mission Parkway and Roe Boulevard

This item was discussed in detail at the last Governing Body Workshop.

MOTION: CMBR RAGLOW MOVED AND CMBR FAIDLEY SECONDED TO APPROVE ORDINANCE 1076 - RESTRICTING PARKING ON 55th STREET BETWEEN SHAWNEE MISSION PARKWAY AND ROE BOULEVARD. (THE MOTION CARRIED 8-0.)

XIII. Reports of City Officials

A. 2025 2nd Quarter Public Safety Report

Police Chief Honas said new to his report are UCR (Unified Crime Report) definitions. For the 2nd quarter there were 275 incidents with 55 being UCR and the remaining 220 non-UCR reports. He said they are seeing an increase in businesses reporting employee thefts. Even though it may be the same employee, they file a new report every time an incident is reported. Chief Honas also reviewed incidents by location. New to the report are CAD (Computer-Aided Dispatch) reports. He also included definitions for this section. These are reports on everything the officers are responding to or are working on. Not every CAD event requires a case report, but it does show the police activity. Chief Honas said they are more active on traffic enforcement and have received more requests from residents for them to monitor certain areas for traffic infractions.

Also included in Chief Honas' report was the 2024 data for the co-responder program.

The Police Department is continuing to recruit officers. There has also been a change in animal control services, and they are now using the Greater Kansas City Humane Society. There are two officers drone training, and several officers are also interested in motorcycle patrol school. They are going

through the K-9 officer process. They have met with Bishop Miege High School, and they will have an SRO again there this year.

CMBR Hill asked if the homicide in the 3rd quarter of last year was related to the fentanyl poisoning at QuikTrip. Police Chief Honas said that one case has already gone to court, and one is still pending.

CMBR Faidley wanted to add that the KC Humane Society is a no-kill shelter. She also said they have a lot of lost animals in their community and asked that people chip their animals.

B. 2025 2nd Quarter Public Works Report

Public Works Director Scharff began his 2nd quarter report with an hours comparison from last year. One major difference is that they are not spending time getting the new Public Works building ready and moving in. They did spend more hours on snow removal this year in comparison with 2024. He showed pictures of how they touch up the parks, playgrounds, and greenspaces in the City to get ready for the warmer weather. He said they try to keep up with the street sweeping every month, but their truck is getting up there in age. Public Works Director Scharff also reviewed the ongoing and upcoming projects that include signal replacement, a sidewalk extension on El Monte, two CARS projects, and wrapping up easement acquisitions and an eminent domain hearing.

CMBR Faidley said the traffic signals at Roe and Johnson Drive are black just like theirs in Roeland Park. Public Works Director Scharff said yes, they are. CMBR Faidley also asked about the mulching issue and whether that was resolved with the Parks committee. Public Works Director Scharff said there was a concern by the committee not wanting to use dyed mulch because of the concern about chemicals.

C. City Manager's Report

City Manager Moody shared that he will be out on vacation.

IX. Adjournment

MOTION: CMBR MADIGAN MOVED AND CMBR DICKENS SECONDED TO ADJOURN. (THE MOTION CARRIED 8-0.)

(Roeland Park City Council Meeting Adjourned at 6:49 p.m.)

Kelley Nielsen, City Clerk

Michael Poppa, Mayor

Item Number: VII. Business
From the Floor



City of Roeland Park
Action Item Summary

Submitted By:

Committee/Department: Administration

Title: NAACP Lifetime Membership Presentation

Item Type: Presentation

Recommendation:

Katrina Robertson, President of the Johnson County NAACP will present the City with the Lifetime Membership Plaque.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

None

Item Number: VII. Business
From the Floor



City of Roeland Park
Action Item Summary

Submitted By:

Committee/Department: Administration

Title: Social Media Report - Katie Garcia (5 min)

Item Type: Presentation

Recommendation:

Informational only. Katie Garcia to provide [updates](#).

<https://reports.gathermedia.co/app/view/dashboard-W3rgFtEsY0utyjJ6sAUVaQ?period=1>

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

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- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

None

Item Number: VIII. Mayor's Report



City of Roeland Park
Action Item Summary

Submitted By:

Committee/Department: Administration

Title: National Fentanyl Prevention and Awareness Day Proclamation - August 21st

Item Type: Presentation

Recommendation:

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

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- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. National Fentanyl Prevention and Awareness Day



– Proclamation –

National Fentanyl Prevention and Awareness Day

August 21, 2025

WHEREAS; National Fentanyl Awareness Day is a day of education to raise public awareness that people are dying at alarming rates due to illegally made fentanyl a dangerous synthetic opioid; and

WHEREAS; fentanyl is involved in more deaths of Americans under 50 years of age than any other cause, including heart disease, cancer, and all other accidents; and

WHEREAS; fentanyl is odorless, tasteless, cheap and extremely potent, and it is often found counterfeit in pills disguised as Oxycontin, Percocet, Xanax and Vicodin, which can be deadly; and

WHEREAS; overdose deaths linked to synthetic opioids like fentanyl tripled nationally among teenagers in the last two years; and

WHEREAS; recovery from alcohol and other drug use occurs every day through a variety of recovery support resources and treatment programs; and

WHEREAS, to raise awareness and prevent overdose caused by fentanyl, the City of Roeland Park invites all residents to participate in Fentanyl Awareness Day.

NOW, THEREFORE, be it resolved that I, Mayor Michael Poppa, do hereby proclaim August 21, 2025, as National Fentanyl Prevention and Awareness Day in the City of Roeland Park.

In testimony whereof, I have hereunto set my hand and caused to be affixed the Seal of the City of Roeland Park, this 4th day of August 2025.

Michael Poppa
MAYOR

Item Number: IX. Reports
of City Liaisons



City of Roeland Park
Action Item Summary

Submitted By:

Jan Faidley, Council Member

Committee/Department: Administration

Title: MARC - First Tier Suburbs

Item Type: Presentation

Recommendation:

Presentation attached.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
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- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. RHP Presentation for First Suburbs_2025.07.18



first  suburbs
Conserving the Past . . . Creating the Future

Welcome

First Suburbs Coalition
July 18, 2025

Upcoming Events



Grant Management Workshop

July 28-29, 2025
9am-4pm



Re-Framing Trash & Recycling in KC Region

Ray County – July 21
Cass County – July 22
Platte County – July 29
Jackson County – August 19



Missouri Master Plan on Aging Town Hall

August 1, 2025
9am



Renewing the Blue Restoration Workplan

August 22, 2025
8:30am



Greater Kansas City
Regional Housing Partnership

LSC KC

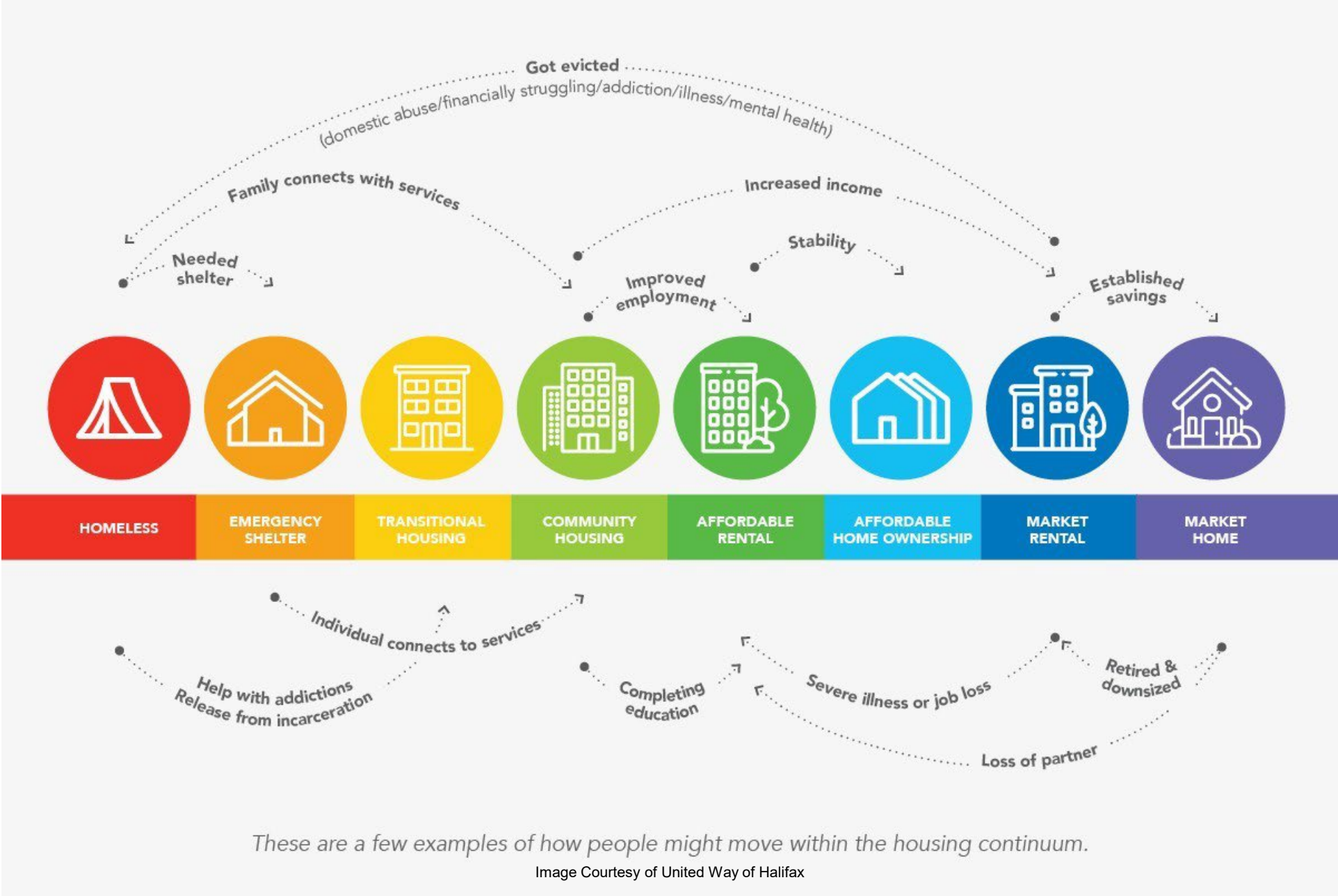
MARC
MID-AMERICA REGIONAL COUNCIL

**The Greater Kansas City Region
needs more housing, at more price
points, in more places.**

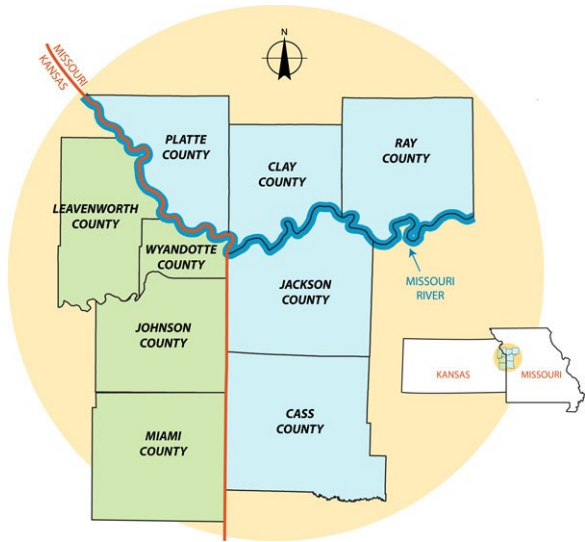


The Housing Continuum

- LISC KC and MARC convened the Regional Housing Partnership (RHP) in 2020



Regional Housing Partnership (RHP)



1. BUILD UPON A COLLABORATIVE REGIONAL PROCESS & APPROACH

Improve the regional coordination, awareness, and collaboration of businesses, organizations, and communities in the Kansas City region to strengthen a fair and comprehensive regional housing system.

2. PRODUCE & PRESERVE HOUSING

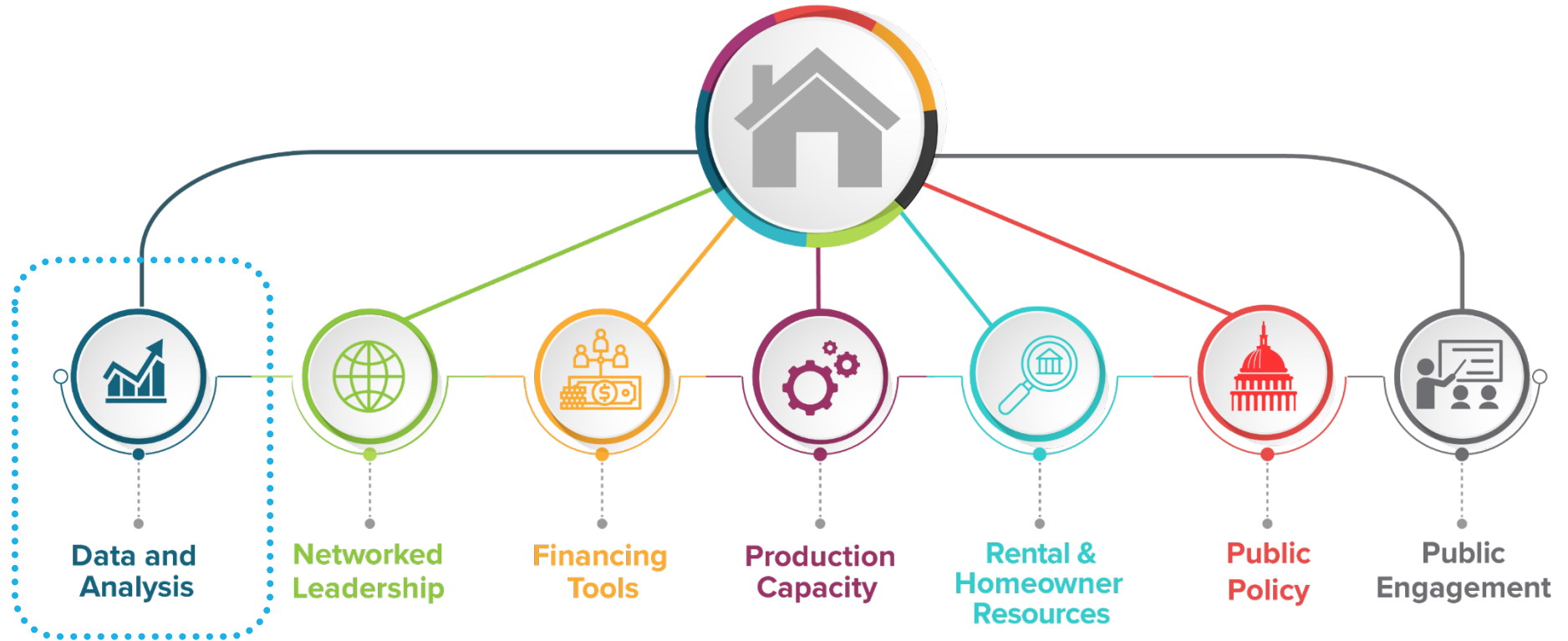
Ensure diverse, high-quality, and affordable housing options are available and accessible to all in the Kansas City region.

3. INCREASE RESIDENT HOUSING STABILITY & ACCESS TO HOUSING

Increase stability and access to affordable housing options across the Kansas City region to meet the needs of all residents in partnership with community-based organizations.

RHP Framework

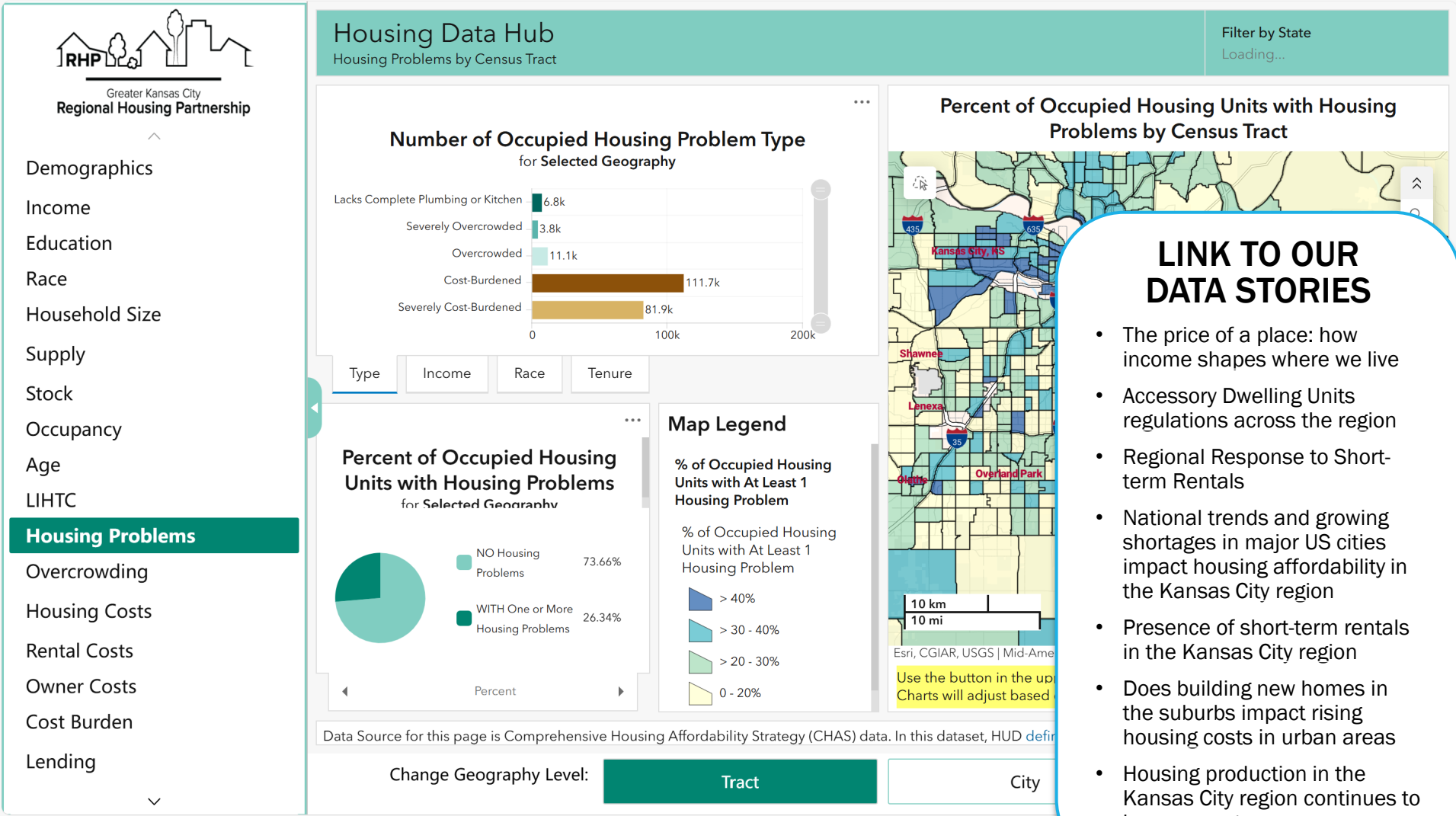
- Several key focus areas under the Regional Housing Partnership to drive the work forward
- Leverages partnerships for greatest impact



Housing Data Hub

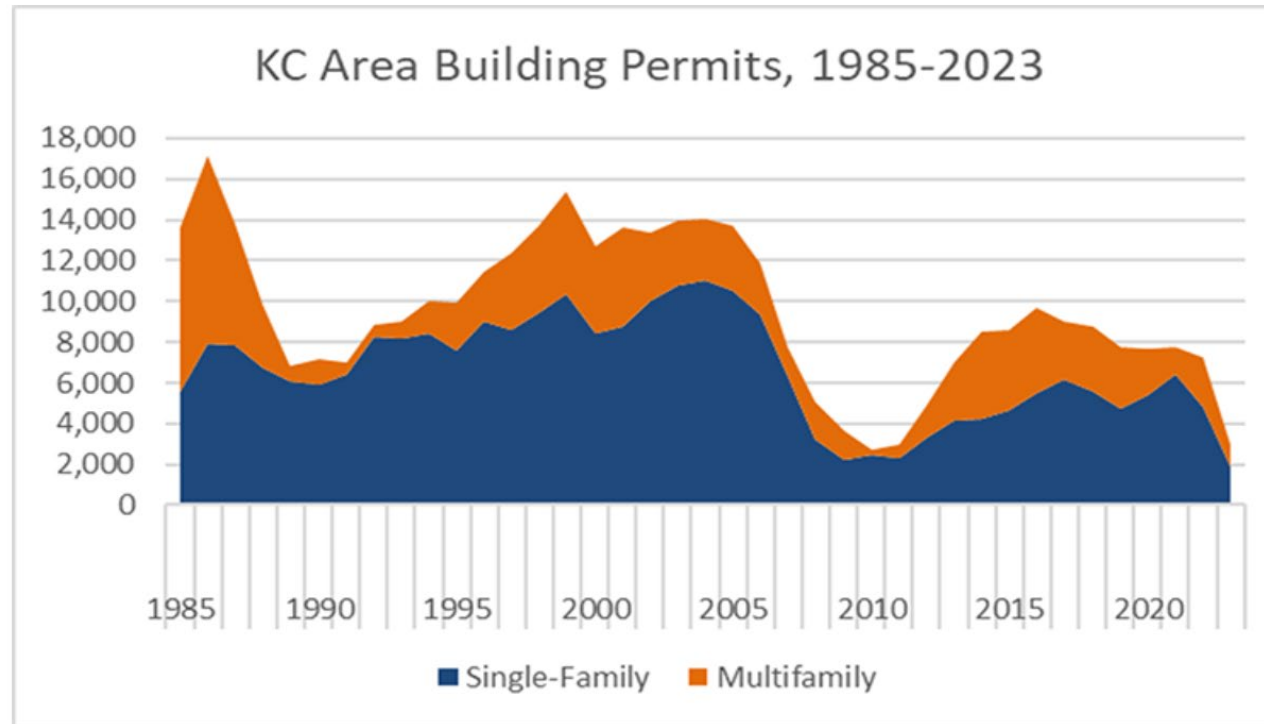
- Resource for regional housing data
- Discover stories and analysis published monthly
- Subscribe to our newsletter for regular updates

[Link to Housing Data Hub](#)



State of Housing

- Lack of production, rising rents, and higher home values driving affordability crisis in the region
- Regional housing is increasingly unaffordable



Data Source: Source: Greater Kansas City Homebuilders Association

[Link to Housing Production Data](#)

24k

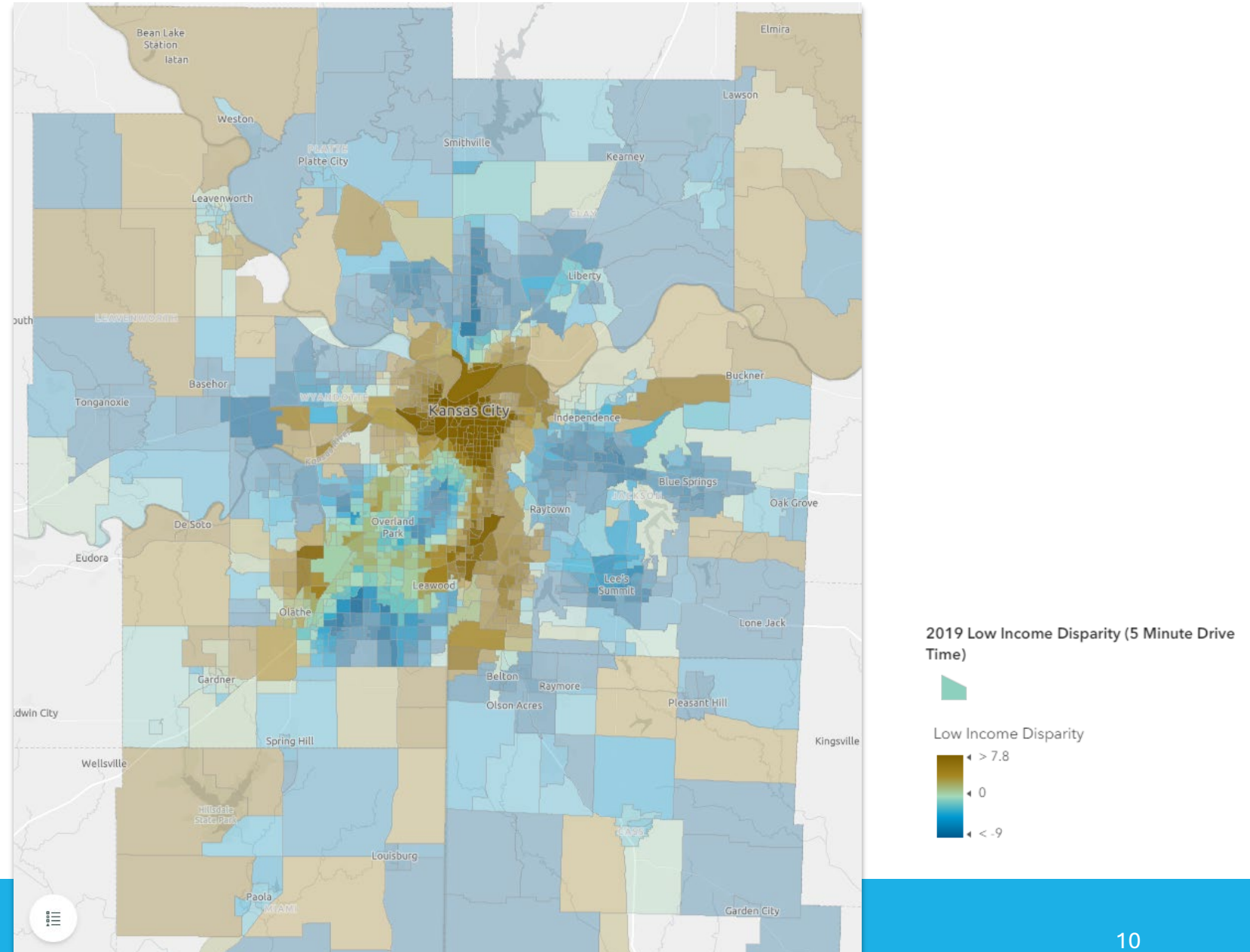
Additional housing units needed

64k

Households unable to find rental units for less than 30% of their income

State of Housing

- There is a spatial mismatch between housing and employment in the region.
- Communities with higher incomes and higher home values have more low-wage jobs than low-wage workers.

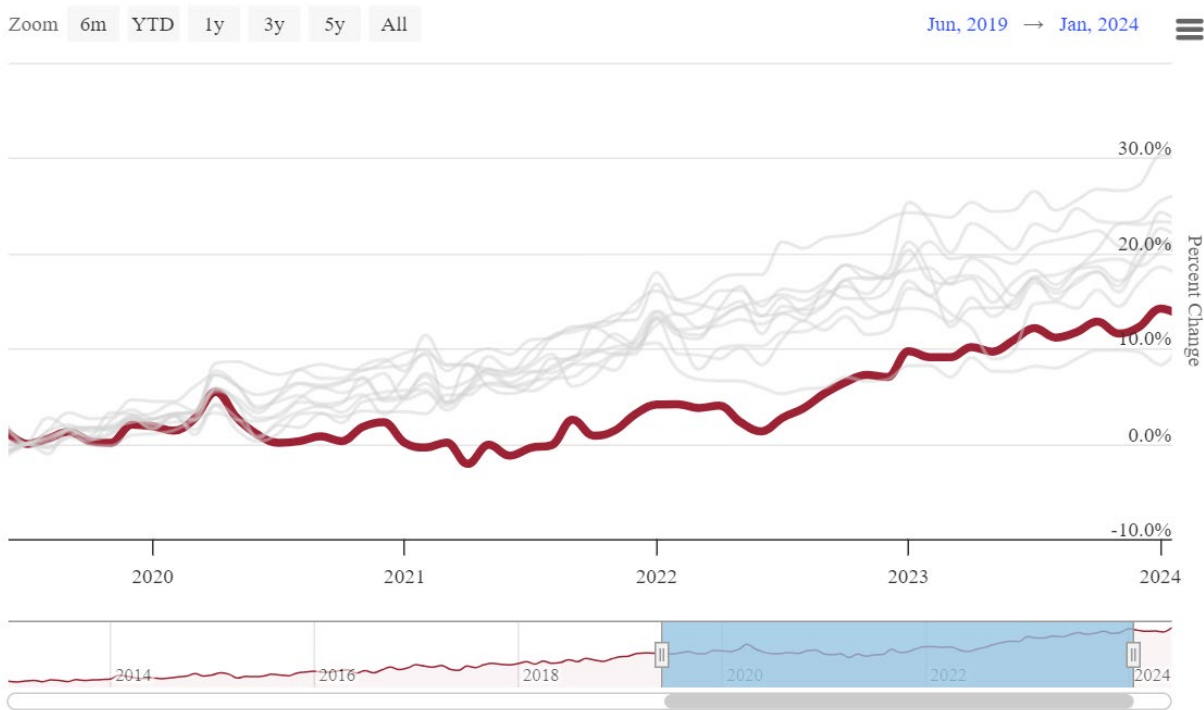


State of Housing

- KC ranks near the bottom in peer metro comparison of wage growth

KANSAS CITY'S WAGE GROWTH RATE AGAINST 10 PEER METROS

AVERAGE PRIVATE HOURLY EARNINGS



Source: U.S. Bureau of Labor Statistics.
Last Updated: Monday, Aug 5, 2024

>50%

US households are cost-burdened, spending 30% of gross income on housing

>42%

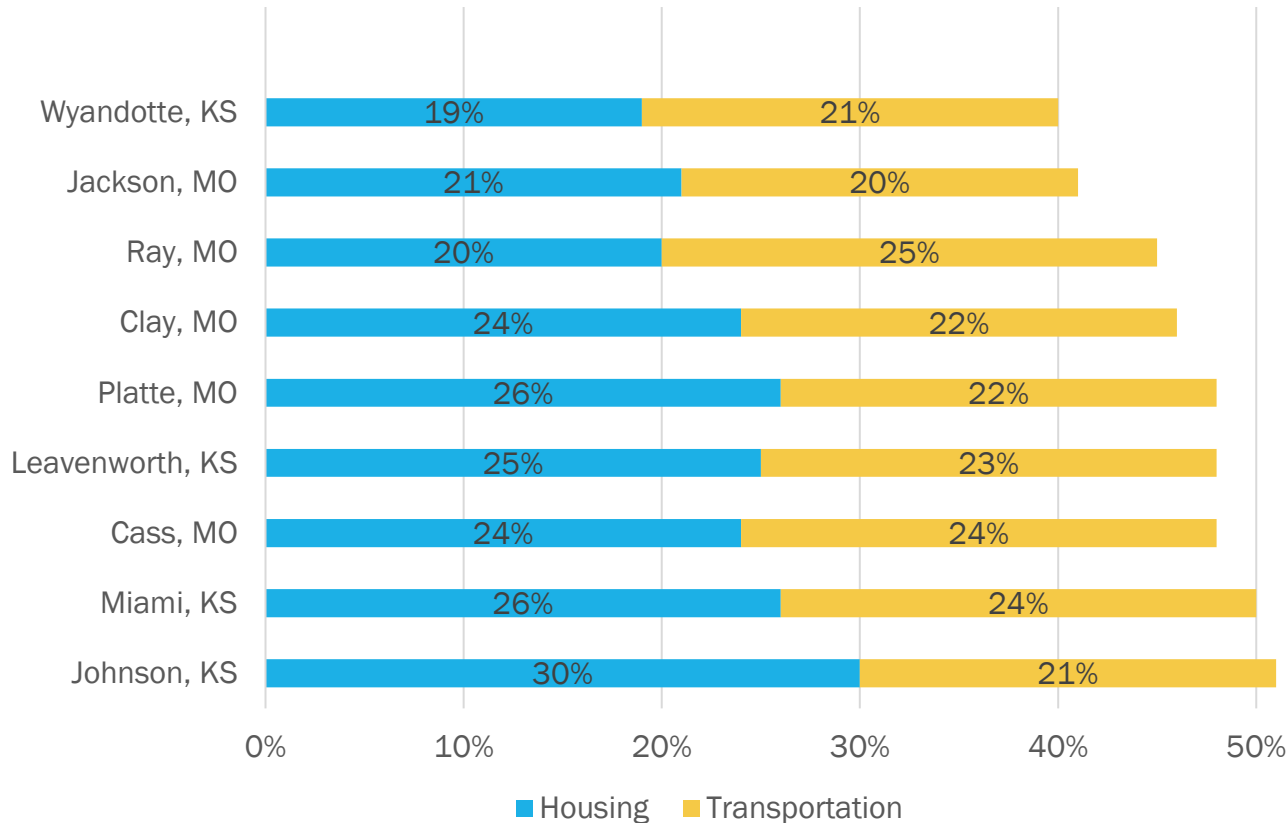
MARC region households are cost-burdened



State of Housing

- Moderate-income households spend 56% on housing + transportation

PERCENT OF HOUSEHOLD INCOME SPENT ON HOUSING & TRANSPORTATION, BY COUNTY FOR MEDIAN-INCOME HOUSEHOLDS



46%

Income spent on housing and transportation for average household

Source: Center for Neighborhood Technology’s Housing and Transportation Affordability Index. The index uses 2019 data from ACS and LEHD as inputs.



State of Housing

LHTC EXPIRATION DATES THREATEN TO WIDEN AFFORDABLE RENTAL HOUSING GAP

- KC Region set to lose 10,351 affordable housing units in next 10 years
- Combined with the existing gap of 64,000 units, the total gap could approach 75,000 units

COUNTY	<5 YEAR EXPIRATION	5-10 YEAR EXPIRATION	UNITS EXPIRING WITHIN 10 YEARS	% EXPIRING WITHIN 10 YEARS
Cass	89	90	179	38.9%
Clay	224	663	887	42.6%
Jackson	2,795	3,561	6,356	52.0%
Johnson	427	831	1,258	59.4%
Leavenworth	0	246	246	53.6%
Miami	112	106	218	52.5%
Platte	49	219	268	84.8%
Ray	68	0	68	43.6%
Wyandotte	420	451	971	46.1%
Total	4,184	6,167	10,351	51.4%

51.4%

Of KC region
affordable housing
units set to expire
in next 10 years

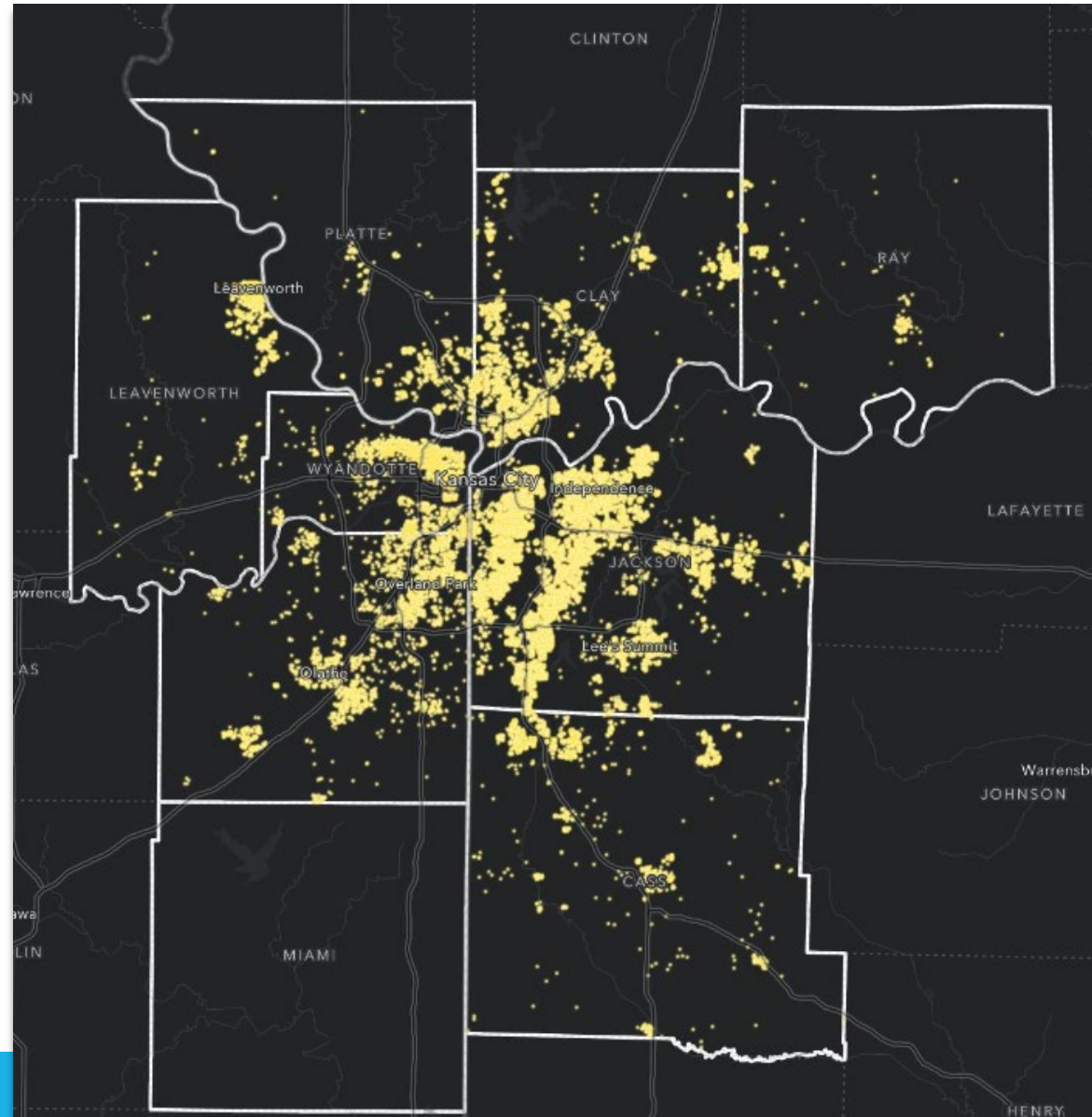
Source: [National Housing Preservation Database](#) data, updated December 2023.



State of Housing

- Single-family rentals make up nearly 25% of all the region's single-family homes.
- Of the region's 157,000 single-family rentals, 20% are owned by individuals or companies with 10 or more properties.

INVESTOR-OWNED SINGLE-FAMILY HOMES



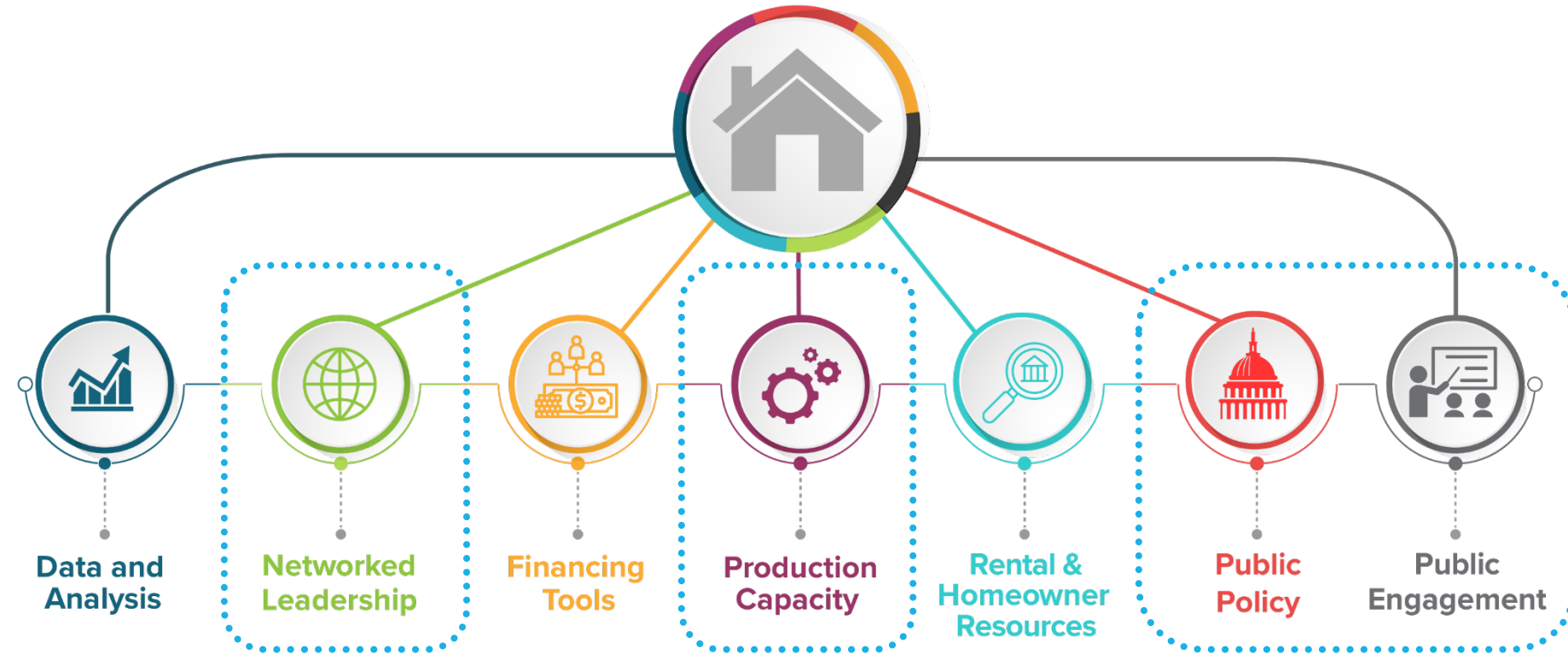
29.5k

Investor-owned
single family
residential (owning
10+ properties)



RHP Framework

- Launching efforts to address additional focus areas NOW



RHP Impact & Action

- Actively recruiting for Impact & Action Work Groups
- Host RHP launch event on September 30, 2025 (save the date coming soon)

REGIONAL HOUSING PARTNERSHIP

WORKFORCE

COMMUNITY VOICE

POLICY AND PROCESS



RHP Implementation

- Now recruiting!

REGIONAL HOUSING PARTNERSHIP

WORKFORCE

COMMUNITY VOICE

POLICY AND PROCESS

PURPOSE

Strengthen the housing and construction workforce to support the preservation, production, and maintenance of housing.

PROPOSED ACTIVITIES

- Understanding gaps in the skilled trades education system
- Understanding contractor gaps and needs
- Supports for emerging developers
- Providing opportunities for developers to provide feedback to local governments interested in updating their policies



RHP Implementation

- Kicking off later this year

REGIONAL HOUSING PARTNERSHIP

WORKFORCE

COMMUNITY VOICE

POLICY AND PROCESS

PURPOSE

Strengthen public understanding of importance of housing through narrative change research and educational campaign.

PROPOSED ACTIVITIES

- Narrative research to understand what messages are successful around housing
- Subsequent implementation campaign to help create a shared community understanding of housing needs and barriers



RHP Implementation

- Leverage existing convenings through MARC
- Planners Roundtable, August 15, 2:30–4 p.m. at MARC

REGIONAL HOUSING PARTNERSHIP

WORKFORCE

COMMUNITY VOICE

POLICY AND PROCESS

PURPOSE

Convene local government to address housing through public policy and process improvement.

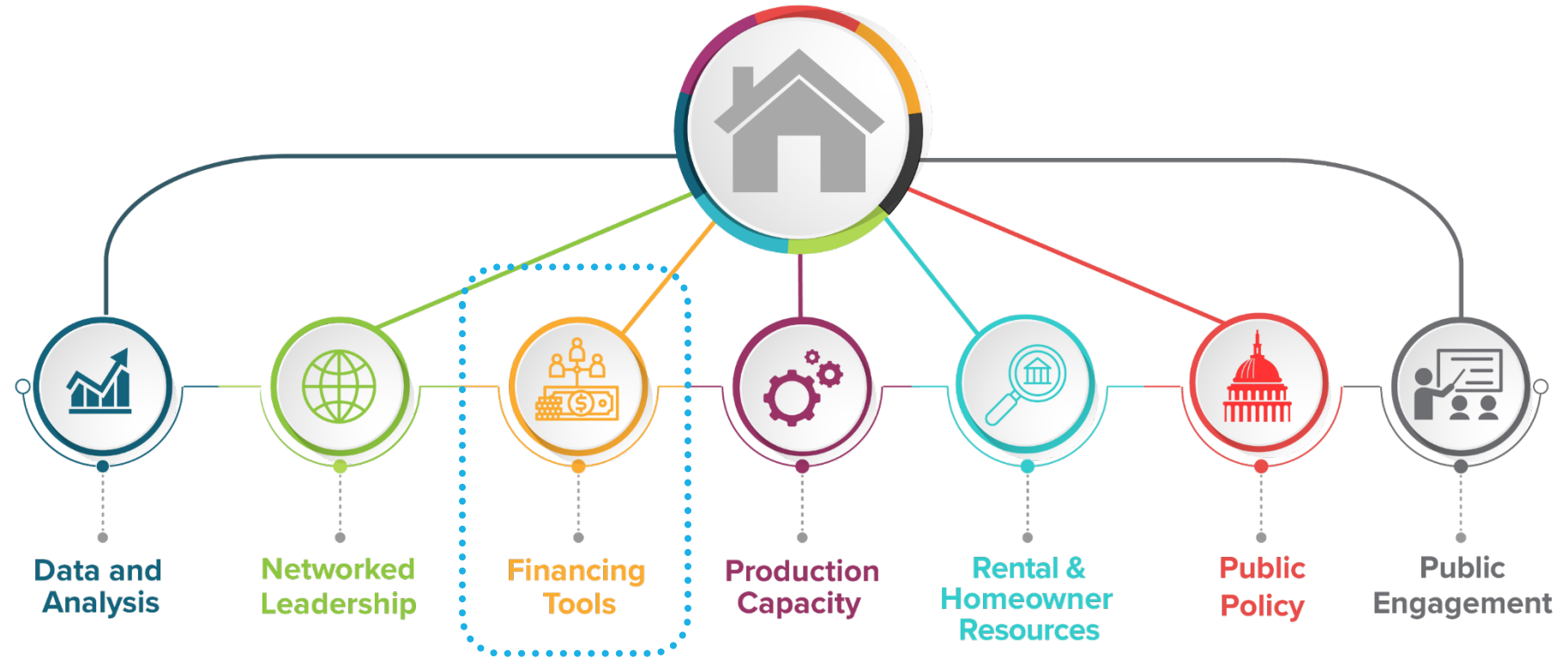
PROPOSED ACTIVITIES

- Convene local government staff and elected officials around best practice housing policy
- Identify common challenges to advancing housing within municipalities
- Develop cross-sector collaborations to improve local processes



Regional Housing Fund

- The Regional Housing Fund will serve as a flexible, low-cost pool of capital to close financing gaps for housing developments while ensuring affordability components are included.



Regional Housing Fund

- KC Regional Housing Fund aspires to build a future where community wealth and ownership are realities for all, fostering a model of inclusive, sustainable growth that can inspire change nationwide.



LISC FUND MANAGEMENT

GEOGRAPHY:

KC and the nine counties that comprise the KC Metro Area

MANAGER:

LISC Fund Management

CAPITAL STRUCTURE:

Charitable Debt, Preferred Equity, Common Equity, Grants

IMPACT GOAL:

23,000 affordable housing units

TIMELINE:

\$10-20mm by Sept 2025
\$100mm by Dec 2027



LFM Experience

Note: Partners listed are not a comprehensive list of all invested parties.
*Based on capital closed as of 12/31/2024.

Affordable Housing Funds

Partnership for
THE BAY'S FUTURE.

Size: \$239 million

Partners: Private Bay Area institutions, The San Francisco Foundation, CZI, Facebook, Genentech, Ford Foundation, Kaiser Permanente

Impact Goals: Increase affordable housing in California Bay Area

CRA Goal: 0-120% AMI

Capital Base: Grants, Debt

Charlotte
Housing Opportunity Investment Fund

Fund I Size: \$43 million

Fund II Size: \$16 million

Partners: City of Charlotte, Charlotte Housing Authority, Foundation for the Carolinas, Novant, Atrium, Bank of America, Truist, Wells Fargo

Impact Goals: Affordable and mixed-income housing

CRA Goal: 30-120% AMI and mixed-income

Capital Base: Grant, Debt, Equity

Detroit Housing for the Future Fund

Size: \$58 million

Partners: City of Detroit, MSHDA, Kresge Foundation, JPMC, Penske, PNC, Flagstar, Huntington

Impact Goals: Support larger city initiative which aims for 12,000 units of affordable & mixed-income housing

CRA Goal: 30-120% AMI

Capital Base: Grant, Debt, Equity

Dallas Housing Opportunity Fund

Size: \$41.5 million

Partners: City of Dallas, Sunflower Bank, Amegy Bank, Truist, TREC Community Investors, Charles Schwab Bank, KeyBank, BOK Financial

Impact Goals: Promote affordable and workforce housing

CRA Goal: 0-120% AMI

Capital Base: Grant, Debt, Equity

Cleveland Housing Investment Fund

Size: \$38 million

Partners: City of Cleveland, KeyBank

Impact Goals: Promote affordable housing, with a focus on “missing middle” and workforce housing

CRA Goal: 0-120% AMI

Capital Base: Grant, Debt, Equity

National Strategic Investments Impact Fund

Size: \$250 million

Partners: Netflix, Square, Paypal, Costco, Dick’s Sporting Goods, Aflac, Hubspot

Impact Goals: Provide deposits, bridge financing and other financing to Black-led financial institutions, anchor institutions, and businesses

Capital Base: Equity

**NEW YORK STATE OF OPPORTUNITY.**

Size: \$104 million*

Partners: State of NY (ESD and HCR), Apple Bank, Morgan Stanley, Wells Fargo, HSBC, Mizuho, Citi, Ford Foundation

Impact Goals: COVID relief with loans that support small businesses, nonprofits, and small landlords

Capital Base: Grant, Debt

**SOAR**
Southern Opportunity and Resilience Fund

Size: \$69 million

Partners: Microsoft, JP Morgan, Packard Foundation, Heifer Foundation, Woodforest Bank

Impact Goals: COVID relief to small businesses and nonprofits in the South Eastern US through loans and free support services

Capital Base: Grant, Debt, Equity

Entrepreneurs + Opportunity Community Loan Fund

Size: \$100 million

Partners: JP Morgan, Block, Costco, Amalgamated Bank

Impact Goals: Financing to small businesses owned/led by people of color by purchasing loans originated by CDFIs to Increase the volume of loans

Capital Base: Grants, Debt

Business Funds





What local policies or processes could improve housing supply in your community?

What can we do to reduce the “friction” in city hall to promote more housing development?



Greater Kansas City
Regional Housing Partnership

THANK YOU.

Geoff Jolley
Executive Director
LISC KC
gjolley@lisc.org

Ashley Z. Hand, AIA
Director, Local Govt Services
MARC
ahand@marc.org

Item Number: IX. Reports
of City Liaisons



City of Roeland Park
Action Item Summary

Submitted By:

Committee/Department: Administration

Title: Diversity, Equity and Inclusion Committee Update (5 min)

Item Type: Presentation

Recommendation:

Informational only.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

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- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

None

Item Number: IX. Reports
of City Liaisons



City of Roeland Park
Action Item Summary

Submitted By:

Nathan Brungardt, Parks & Recreation Superintendent

Committee/Department: Parks & Recreation

Title: Aquatic Center Advisory Committee Update (5 min)

Item Type: Presentation

Recommendation:

Informational only. Nathan Brungardt to provide update.

Details:

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

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ATTACHMENTS:

1. Week 10 Comparison - RPAC

2. Paw Party - 2025
3. Pool School Hours - 2025 (1)

Roeland Park Aquatic Center Week 10 Revenue Comparison - 2025 to 2024

2025 Pool Revenue through 8/1/25				
	Total Facility Visits			
	RES		NR	
Season Pass	8395			
Daily Visit	1356		4556	
Punch Card Visits	0			
Camp Visits	0			
Total RPAC Visits	14307			
Season Pass Sales				
	RES		NR	
Individual	187	\$ 7,425.00	219	\$ 10,100.00
Family	137	\$ 12,740.00	77	\$ 8,640.00
Senior	27	\$ 945.00	33	\$ 1,485.00
Add'l Family Mem	37	\$ 255.00	29	\$ 435.00
Individual - School			22	\$ 880.00
Family - School			6	\$ 780.00
Add'l Fam School			1	\$ 15.00
Total	\$	21,365.00	\$	22,335.00
388		387		
Swim Lessons Sales				
	RES		NR	
Level 1	2	\$ 110.00	0	\$ -
Level 2	1	\$ 55.00	1	\$ 65.00
Total	3	\$ 165.00	1	\$ 65.00
Daily Visit Sales				
	RES		NR	
Daily Admission	1333	\$ 9,331.00	4481	\$ 40,329.00
Senior Admission	23	\$ 149.50	75	\$ 637.50
Total	1356	\$ 9,480.50	4556	\$ 40,966.50
Birthday Parties				
17-Jun	18	\$ 90.00		
24-Jun	24	\$ 120.00		
2-Jul	21	\$ 105.00		
11-Jul	1	\$ 5.00		
	65	\$ 325.00		
26-Jul	9	\$ 45.00		
Total	138	\$ 690.00	0	\$ -
Concessions Rev			\$ 11,897.46	
Total RPAC Revenue			\$ 106,964.46	

2024 Pool Revenue through 8/3/24					
	Total Facility Visits				
	RES		NR		
Season Pass	8352				
Daily Visit	1403		5028		
Punch Card Visits	0				
Camp Visits	0				
Total RPAC Visits	14783				
	Season Pass Sales				
	RES		NR		
Individual	222	\$ 7,770.00	146	\$ 6,570.00	
Family	102	\$ 12,750.00	46	\$ 7,590.00	
Senior	33	\$ 990.00	28	\$ 1,120.00	
Add'l Family Mem	29	\$ 435.00	0	\$ -	
Individual - School			0	\$ -	
Family - School			0	\$ -	
Add'l Fam School			0	\$ -	
Total	\$ 21,945.00		\$ 15,280.00		
	386		220		
	Swim Lesson Sales				
	RES		NR		
Level 1	5	\$ 300.00	4	\$ 280.00	
Level 2	5	\$ 300.00	0	\$ -	
Total	10	\$ 600.00	4	\$ 280.00	
	Daily Visit Sales				
	RES		NR		
Daily Admission	1366	\$ 8,196.00	4985	\$ 39,880.00	
Senior Admission	37	\$ 203.50	43	\$ 322.50	
Total	1403	\$ 8,399.50	5028	\$ 40,202.50	
Year To Date Birthday Parties					
20-Jun	15	\$ 75.00			
10-Jul	40	\$ 200.00			
11-Jul	20	\$ 100.00			
13-Jul	20	\$ 100.00			
17-Jul	20	\$ 100.00			
3-Aug	20	\$ 100.00			
Total	135	\$ 675.00	0	\$ -	
Concessions Rev	\$ 11,128.50				
Total RPAC Revenue	\$ 98,510.50				



PAW PARTY



Wednesday, September 3rd, 2025

\$5 per Dog  **5:30-7:00 PM**  **Dog Swim**

Roeland Park Aquatic Center

4843 Rosewood Dr, Roeland Park, KS 913-742-7008

Pool School Hours

Starting Monday, August 11, 2025

Roeland Park Aquatic Center Hours will switch to:

Monday - Friday

4:00 PM to 7:00 PM

Saturday & Sunday

12:00 PM to 7:00 PM

Labor Day (Monday, 9/1/25) - **FINAL DAY
OF THE SEASON** - 12:00 PM - 7:00 PM



Roeland Park Aquatic Center

4843 Rosewood Dr, Roeland Park, KS 913-742-7008

Item Number: X. Unfinished
Business



City of Roeland Park
Action Item Summary

Submitted By:

Cory Honas, Deputy Police Chief

Committee/Department: Administration

Title: Approve Historical Sign (5 min)

Item Type: Action Item

Recommendation:

To approve Historical Sign.

Details:

The Historical Ad Hoc Committee presented the City Council with proposed verbiage for a commemorative sign marking the city's 75th anniversary at the June 16th, 2025, City Council meeting. Although the signage was put up for a vote, Council opted to send it back to the Committee for revisions to the original language. The revised language was reviewed by members of both the DEI Committee and the 75th Anniversary Committee, with no objections raised to the updated wording. The Historical Ad Hoc Committee voted for and passed the revised version, which is attached with the agenda.

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?

- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. 75th Anniversary Signage FINAL 7.24.2025

On July 2, 1951, the new city of Roeland Park, Kansas, covered 140 acres and had about 1,800 residents. Its cozy starter homes attracted many young families and servicemen returning from World War II. At the time, Roeland Park was exclusively white, and racial covenants within property deeds specifically prohibited Black and Jewish households. While unenforceable since 1948, racial restrictions persisted until they became illegal under the 1968 Fair Housing Act.

In 2026, Roeland Park represents a richly diverse community of over 6,800 residents. The city has codified ordinances ensuring equal opportunity for all, regardless of their identity or background. Roeland Parkers have been influential on the local and state level to address the legacy of racial covenants and enable homeowners to remove discriminatory language from their property deeds. The city has also made strides in improving infrastructure, including a new public pool and community center, art installations, and upgraded utilities.

July 2, 2026, marks 75 years of Roeland Park's history, community, and achievement. Today, residents and visitors alike can enjoy beautiful parks, engaging public events, and an active community. Even after 75 years, this city's story is still being written, thanks to the residents who make this place home.

Item Number: XIII. Reports
of City Officials



City of Roeland Park
Action Item Summary

Submitted By:

Jennifer Jones-Lacy, Assistant City Administrator Director of Finance

Committee/Department: Administration

Title: 2nd Quarter Financial Report (5 min)

Item Type: Presentation

Recommendation:

For informational purposes only.

Details:

Please see attached for the 2025 Second Quarter Financial Report.

Fiscal Impact	
Amount of Request:	
Budgeted item?	Budgeted Amount:
Line Item Code/Description:	

Additional Information

Diversity Equity & Inclusion Lens

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

ATTACHMENTS:

1. Q2 2025 Financial Report



Q2 2025

FINANCIAL REPORT

QUARTERLY FINANCIALS

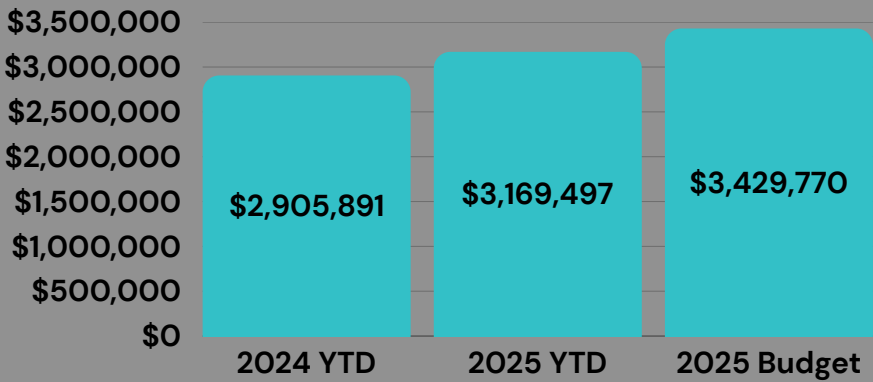
August 4, 2025

PREPARED BY JENNIFER JONES-LACY, DIRECTOR OF FINANCE



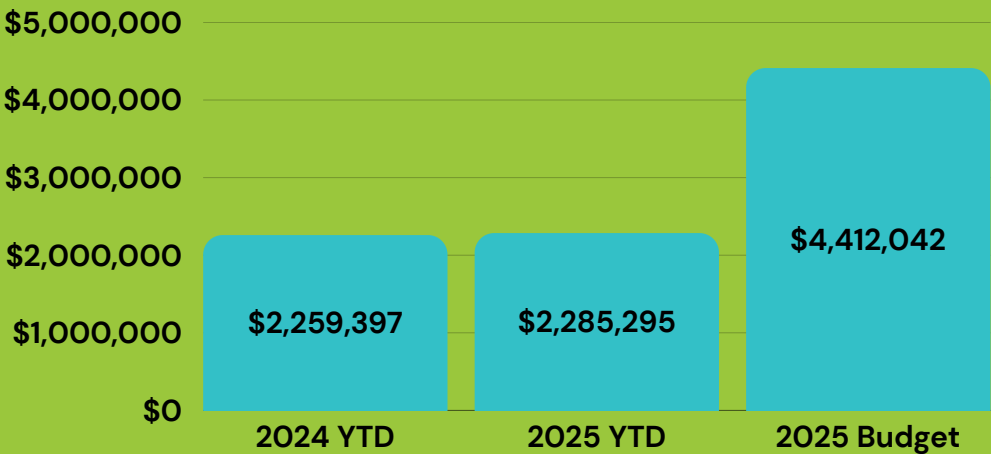
Property Tax

The ad valorem tax revenues are derived from taxes levied on real property, personal property and state assessed utilities. This is one of the largest revenue sources for the City of Roeland Park, with ad valorem taxes levied for the General and Debt Service Funds. Property tax collections in Q2 of 2025 generated \$3,169,497 a 9% increase over property tax collection in 2024. This represents 92% of our budgeted revenues for the year. After accounting for property tax revenues diverted by TIF, we have received 99% of anticipated property taxes for the year. The City lowered its mill levy 0.5 in 2025, while implementing phase 2 of a citywide stormwater fee. The mill reduction and stormwater fee are revenue neutral.



Sales/Use Tax

Sales and use tax collections are 1% greater in the second quarter of 2025 compared with Q2 of 2025. Last year, the City saw an overall 1.2% decline in sales taxes compared to 2023. The second quarter of 2025 includes four months of collections in 2025, since sales taxes are collected two months in arrears. The sales taxes collected below reflect November 2024 – April 2025 and represents 52% of the estimated total for 2025. However, sales tax collections for January–April 2025 illustrate an 3% increase over the same time period in 2024, which is a positive sign for the balance of the year. Our 2025 mid-year budget estimates 2% loss from 2024.

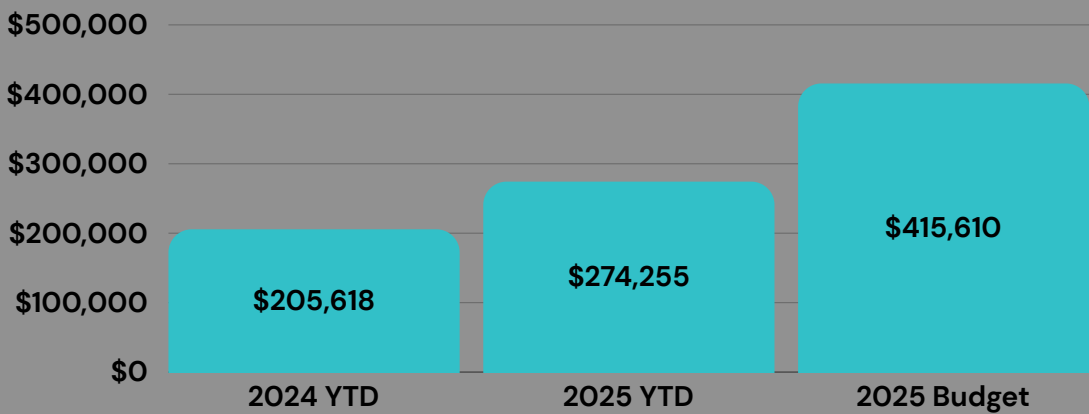


KEY REVENUE INDICATORS



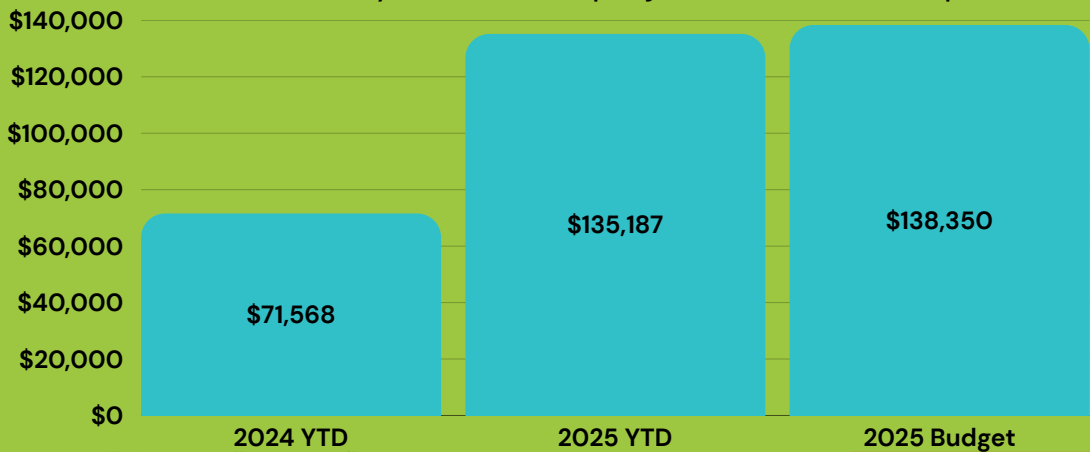
Franchise Fees

Franchise agreements are long-term and result in payments to the City of 5% of gross receipts from natural gas, electricity, telephone, cable, internet, and cellular attachments to utility poles. Overall, collections for the second quarter of 2025 are 33% higher than they were in Q2 of 2024. The largest value increase comes from natural gas franchise fees, which are 38% higher than the prior year due to gas prices rising and a colder than average winter. Electric franchise fees, the largest contributor to this revenue source, are 6% higher in Q2 of 2025 compared to Q2 of 2024. Current collections of \$123,530 comprise 50% of budgeted funds for the year.



Court Fees

Court fines and fees represent less than 5% of General Fund revenues. Interruptions to regular municipal court proceedings due to COVID-19 and staffing shortages in the last three years combined with a 2021 Budget Objective of reducing court fines have led to decreased court revenue. YTD collections are 89% higher in 2025 compared with the prior year. The Police Department, while experiencing higher than average vacancies in 2025, has managed to issue more than 1,100 tickets year-to-date, which is an 87% increase over the prior year! We have collected 98% of the total budgeted revenue for 2025 as of Q2. As a result, staff has increased the mid-year revenue projections for municipal court by 38%.



POSITIVE

CAUTION

NEGATIVE

ALL FUNDS REVENUES: BUDGET TO ACTUALS



2025 revenues year-to-date are at 64% of budget across all funds. The General, Bond & Interest, Stormwater, and TIF Funds are all tracking higher because nearly all of the property taxes and special assessments for the year have been collected as of June. The Aquatic Center Fund Revenue reflects the first full month of the season. It is only at 21% of budgeted revenues because the General Fund subsidy has not been transferred. We anticipate that transfer to be about \$225k in 2025. for the Special Street and Highway Fund are at 21% YTD because we have not yet collected grant reimbursements for street projects or requested reimbursement from partner cities for Capital Projects. Interest revenues are also coming in strong year-to-date. Overall, revenues are tracking as expected or higher as of the second quarter of 2024.

Fund	YTD Actual Revenues	2025 Budgeted Revenues	Difference	% of Total Budget
General Fund	\$ 5,652,168	\$ 7,380,560	\$ (1,728,392)	77%
Bond & Interest Fund	\$ 299,846	\$ 322,465	\$ (22,619)	93%
Aquatic Center Fund	\$ 73,751	\$ 345,790	\$ (272,039)	21%
Storm Water Fund	\$ 220,555	\$ 222,430	\$ (1,875)	99%
Combined Special Street & Highway Fund	\$ 964,933	\$ 4,501,205	\$ (3,536,272)	21%
Community Center Fund - 27C	\$ 140,881	\$ 280,034	\$ (139,153)	50%
Special Infrastructure 27 - D	\$ 739,250	\$ 1,200,310	\$ (461,060)	62%
Equipment & Bldg Reserve Fund	\$ 9,935	\$ 744,820	\$ (734,885)	1%
TDD#1 - Price Chopper	\$ 177,577	\$ 337,300	\$ (159,723)	53%
TDD#2 - Lowes	\$ 73,511	\$ 153,500	\$ (79,989)	48%
CID #1 - RP Shopping Center	\$ -	\$ -	\$ -	#DIV/0!
TIF 3C - Blvd Apts/Roe Pkwy	\$ 475,431	\$ 480,308	\$ (4,877)	99%
Property Owners Association	\$ 29,000	\$ 29,870	\$ (870)	97%
TIF 4 Fund - The Rocks	\$ 41,521	\$ -	\$ 41,521	#DIV/0!
Economic Development Fund	\$ 1,352,284	\$ -	\$ 1,352,284	#DIV/0!
TOTAL	\$ 10,250,642	\$ 15,998,592	\$ (5,747,950)	64%

ALL FUNDS EXPENDITURES: BUDGET TO ACTUALS



Expenditures for all funds on average are at 35% of the total budget through the second quarter of 2025. The expenditures in the Community Center fund are tracking higher than projected due to maintenance at the community center and a cold winter causing higher than anticipated natural gas bills. We have also transferred 100% of the amount budgeted for employee benefits to the General Fund as of Q2. The expenditures in the Special Infrastructure Fund to date include \$1.125 million for the Community Center improvements, \$23,850 for Nall Park trail improvements and \$121,700 for the Mighty Bike project. Expenditures in the General Fund will be outlined in that section of this report.

Fund	YTD Actual Expenditures	2025 Budgeted Expenditures	Difference	% of Total Projection
General Fund	\$ 3,260,845	\$ 7,293,003	\$ (4,032,158)	45%
Bond & Interest Fund	\$ 8,412	\$ 364,270	\$ (355,858)	2%
Aquatic Center Fund	\$ 97,605	\$ 345,790	\$ (248,185)	28%
Storm Water Fund	\$ 2,917	\$ 219,450	\$ (216,533)	1%
Special Street Fund 27 - A	\$ 193,760	\$ 4,581,800	\$ (4,388,040)	4%
Community Center Fund - 27C	\$ 109,662	\$ 194,805	\$ (85,143)	56%
Special Infrastructure 27 - D	\$ 1,280,244	\$ 1,916,000	\$ (635,756)	67%
Equipment & Bldg Reserve Fund	\$ 13,051	\$ 29,590	\$ (16,539)	44%
TDD#1 - Price Chopper	\$ 4,367	\$ 337,300	\$ (332,933)	1%
TDD#2 - Lowes	\$ 1,833	\$ 153,500	\$ (151,667)	1%
CID #1 - RP Shopping Center	\$ 1,311,371	\$ -	\$ 1,311,371	#DIV/0!
TIF 3C - Blvd Apts/Roe Pkwy	\$ 12,608	\$ 1,587,658	\$ (1,575,050)	1%
Property Owners Association	\$ 27,934	\$ 27,870	\$ 64	100%
TIF 4 Fund - The Rocks	\$ 65	\$ -	\$ 65	#DIV/0!
Economic Development Fund	\$ -	\$ 1,235,000	\$ (1,235,000)	0%
TOTAL	\$ 6,324,673	\$ 18,286,036	\$ (11,961,363)	35%

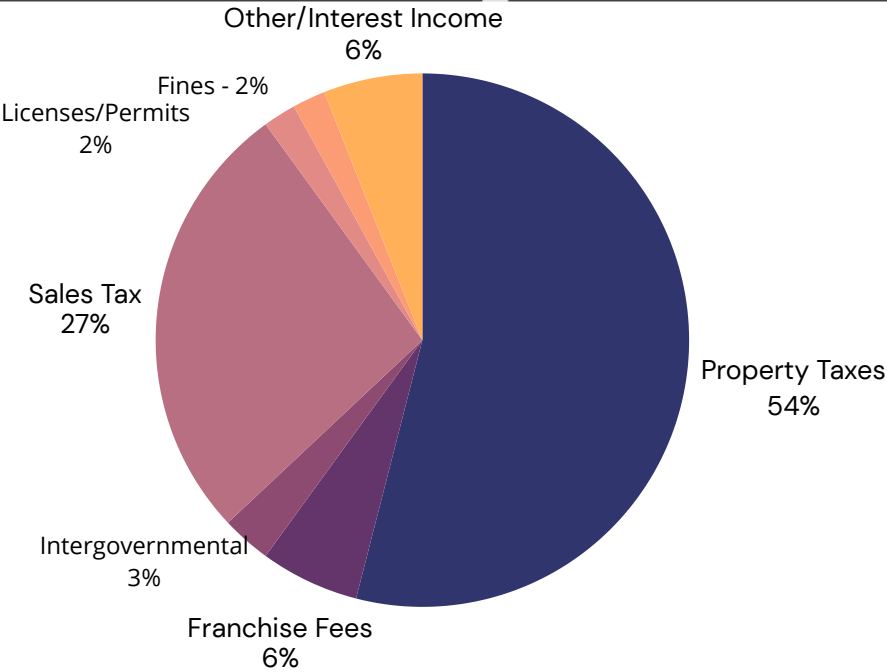
GENERAL FUND SUMMARY:

REVENUE



General Fund revenue collected in 2025 is 77% of budget as of Q2. This is due primarily to collecting 99% of anticipated property taxes and special assessments for solid waste year-to-date. Franchise fees and court fines are also tracking higher than anticipated as noted on the second page of this report. Permit fees are tracking slightly lower than budget, however, we expect to see permits pulled for the Rocks at some point this year. That said, EPC intends to utilize the City’s building permit fee waiver available for projects that employ Universal Design standards. Plan review fees will still apply. Other revenues are tracking higher due to reimbursements for services to neighboring cities, and healthy interest rates. Any ending fund balance in excess of our required reserve will be transferred to capital improvement funds.

Department	YTD Actuals	2025 Budget	Difference	% of Total Budget
BEGINNING FUND BALANCE	\$ 2,964,306	\$ 2,981,190	\$ 16,884	
Revenues				
Property Taxes & Assessments	\$ 3,736,755	\$ 4,005,400	\$ 268,645	93%
Franchise Taxes	\$ 274,255	\$ 415,610	\$ 141,355	66%
Intergovernmental	\$ 111,025	\$ 219,940	\$ 108,915	50%
Sales Tax	\$ 1,020,647	\$ 1,972,930	\$ 952,283	52%
Licenses and Permits	\$ 62,614	\$ 139,900	\$ 77,286	45%
Fines and Forfeitures	\$ 135,187	\$ 138,350	\$ 3,163	98%
Other/Interest Income	\$ 279,920	\$ 454,015	\$ 174,095	62%
Transfer-In	\$ 28,298	\$ 27,915	\$ (383)	101%
TOTAL REVENUES	\$ 5,648,699	\$ 7,374,060	\$ 1,725,361	77%



The largest sources of General Fund revenue are property and sales taxes. Property tax revenue is also accounted for the Debt Service and TIF funds. Sales and use tax (use tax means taxes on online purchases) revenue is also accounted for in the Aquatic Center, Special Street, Community Center, and the Special Infrastructure Fund.

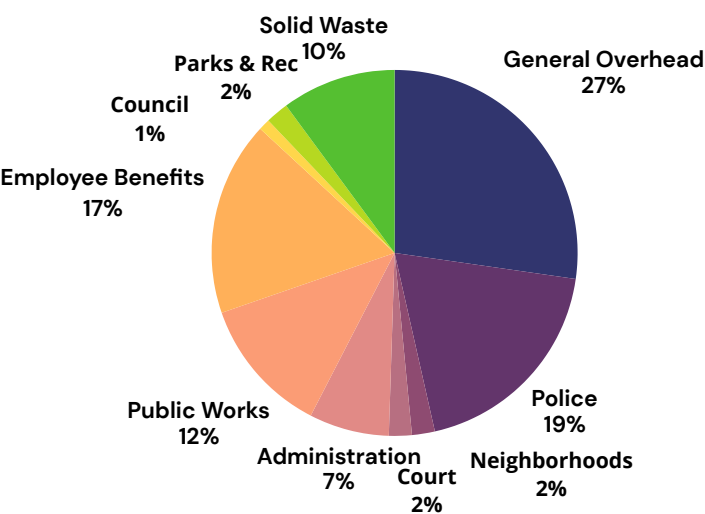
GENERAL FUND SUMMARY:

EXPENDITURES



General Fund expenditures in Q2 2025, excluding the Special Law Enforcement Fund, are \$3,259,392. Significant expenditures in General Overhead include fees for the auditor, attorney and other professional services, property/liability insurance, the full cost of Johnson County IT services, and transferring 100% of the planned transfers to the Street and Highway and Special Infrastructure Funds. Employee Benefits expenses are tracking at 39% due to lower premiums for work comp, and savings in Police pension costs due to staff shortages. Solid Waste expenses are tracking slightly above 50% due to two payments made to Ripple that were for 2024 invoices. Park and Recreation expenses are at 34% due to lower than anticipated part-time expenses and a vacancy with the Park & Recreation Superintendent position mid-year.

Department	YTD Actuals	2025 Budget	Difference	% of Total Budget
Expenditures				
General Overhead	\$ 999,567	\$ 1,996,133	\$ 996,566	50%
Police	\$ 591,750	\$ 1,383,215	\$ 791,465	43%
Court	\$ 64,339	\$ 137,055	\$ 72,716	47%
Neighborhood Services	\$ 70,287	\$ 149,145	\$ 78,858	47%
Administration	\$ 219,284	\$ 523,120	\$ 303,836	42%
Public Works	\$ 374,771	\$ 899,555	\$ 524,784	42%
Employee Benefits	\$ 499,426	\$ 1,269,850	\$ 770,424	39%
City Council	\$ 24,666	\$ 57,730	\$ 33,064	43%
Parks and Recreation	\$ 52,464	\$ 153,460	\$ 100,996	34%
Solid Waste	\$ 362,838	\$ 711,420	\$ 348,582	51%
TOTAL EXPENDITURES	\$ 3,259,392	\$ 7,280,683	\$ 4,021,292	45%
INCREASE/DECREASE TO FUND BALANCE	\$ 2,389,308	\$ 93,377		
ENDING FUND BALANCE	\$ 5,353,614	\$ 3,074,567		



General Fund expenditures make up 54% of all City-wide expenditures. The distribution among services and departments is illustrated in the pie chart.

INVESTMENT SUMMARY

In December 2015 the City began to invest its idle cash using Columbia Capital Management as the City's asset managers. The City's initial investment was \$2,423,718. The City now has a total of \$17,154,028 actively invested. Cash in excess of what is needed for general operations, capital projects and debt service has been reinvested in the City's portfolio. Our year-to-date interest earnings are \$326,000. Note that this typically is adjusted at year-end due to market gains/losses.

Pooled Cash and Investments

Type of Investment	% of Assets	Market Value	Yield to Maturity
Fixed Income			
Agency Securities	52%	\$10,739,409	4.3
Treasury Notes	25%	\$5,099,100	4.0
Municipal Bonds	1%	\$272,954	4.2
<i>Subtotal</i>	78%	<i>\$16,111,464</i>	4.3
Cash and Cash Equivalents			
Cash in all Accounts	9%	\$1,866,378	0.0
CDs	9.5%	\$1,965,446	4.8
Treasury Bills	3.5%	\$6,96,311	4.2
<i>Subtotal</i>	22%	<i>\$3,738,420</i>	2.8
Total Portfolio	100%	\$20,639,598	3.9%

Q2 TREASURER'S REPORT

Funds	3/31/2025 Balance	Receipts	Disbursements	6/30/2025 Balance
General Fund	\$ 2,166,325.30	\$ 2,408,962.39	\$ 1,951,981.15	\$ 2,623,306.54
Bond & Interest Fund	75,209.50	126,044.99	28,411.54	172,842.95
Aquatic Center Fund	80,052.03	71,712.25	100,262.16	51,502.12
Storm Water Fund	43,755.62	77,899.56	2,916.91	118,738.27
Special Street Fund 27 - A	36,549.79	343,956.06	319,110.32	61,395.53
Community Center Fund 27 - C	79,795.17	62,471.02	97,098.58	45,167.61
Special Infrastructure 27 - D	79,873.24	253,496.58	294,755.84	38,613.98
Equipment & Bldg Reserve Fund	55,383.21	-	18,664.95	36,718.26
TIF 1A/B - Bella Roe / Walmart	(70,786.32)	(1,312,835.73)	(1,383,622.05)	-
TDD#1 - Price Chopper	62,085.04	84,857.18	(56,333.37)	203,275.59
TDD#2 - Lowes	45,237.65	39,196.97	1,500.04	82,934.58
CID #1 - RP Shopping Center	6,910.22	(24,715.22)	(20,837.00)	3,032.00
TIF 3C - Blvd Apts/Roe Pkwy	73,045.46	204,706.78	244,905.90	32,846.34
American Rescue Act	-	-	-	-
TIF 4 Fund - The Rocks	26,503.82	15,314.69	64.50	41,754.01
Economic Development Fund	28,632.01	-	(56,755.90)	85,387.91
Property Owners Association Cash	29,837.51	29,000.00	35,895.50	22,942.01
	\$ 2,818,409.25	\$ 2,380,067.52	\$ 1,578,019.07	\$ 3,620,457.70

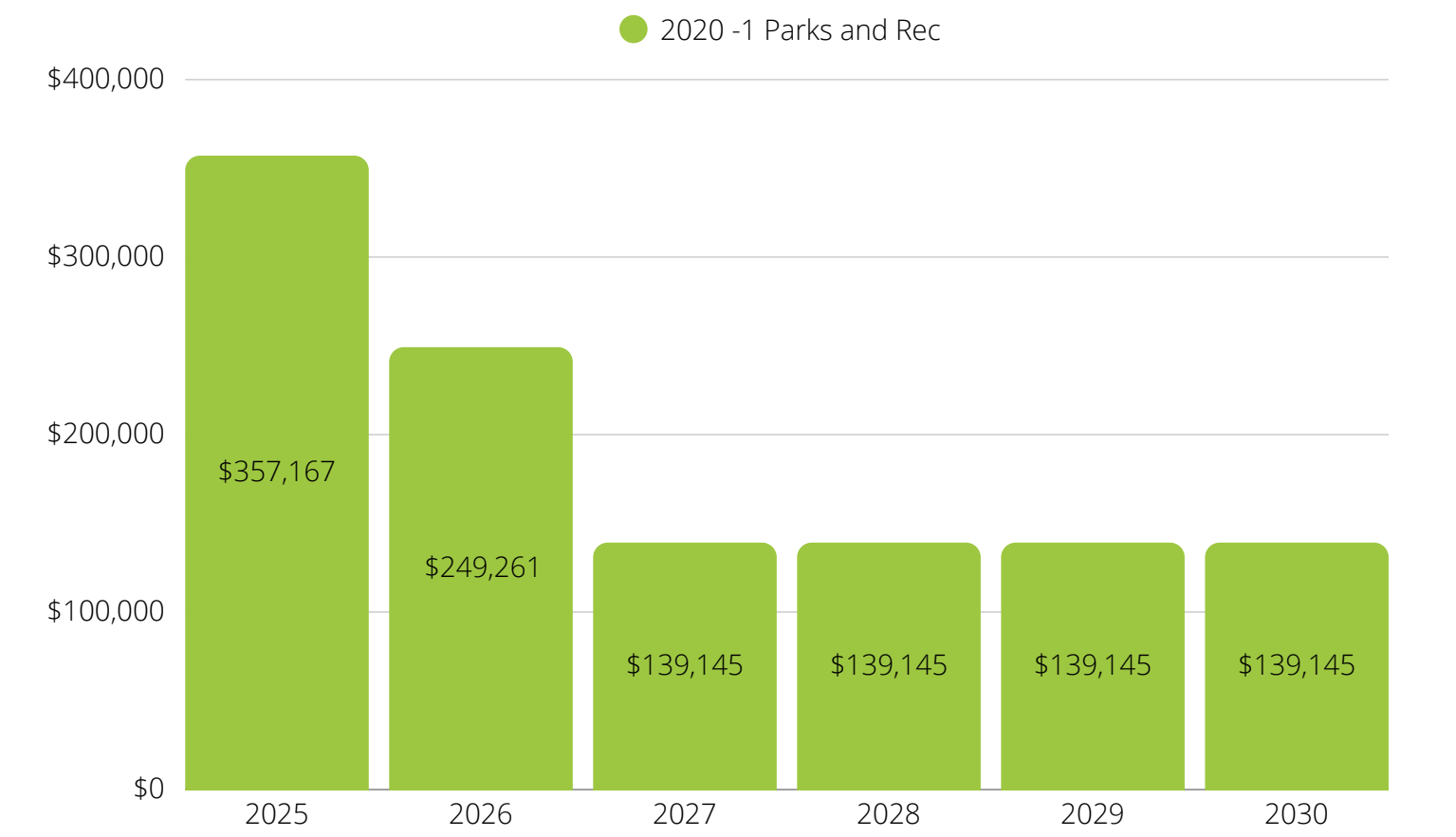
DEBT SUMMARY



General Obligation Bonds	Approved by Council	Date Issued	Original Amount	Interest Rate	12/31/2024 Balance*	Date Expire	2025 Total Payment
2020 – 1 Bond Issue: Refunding of 2010 – 1 and 2011 – 2; R Park and Pool Improvements	2020	Sept 2020	\$2,419,204	1.51	\$1,14,111	12/31/2030	\$359,203
*includes interest					\$1,522,214		\$359,203

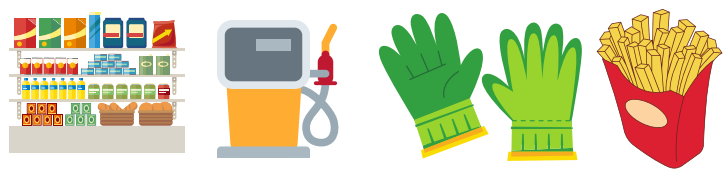
Transportation Development District	Approved by Council	Date Issued	Original Amount	Interest Rate	12/31/2024 Balance	Date Expire	2025 Total Payment
Sales Tax Revenue Bonds, 2005 - Price Chopper/Shopping Center	2005	Nov 2005	\$3,555,000	5.00-5.75	\$597,876	12/1/2025	\$597,876
Sales Tax Revenue Bonds, 2006A - Price Chopper/Shopping Center	2006	Jan 2006	\$1,090,000	5.875	\$217,628	12/1/2025	\$217,628
Sales Tax Revenue Bonds, 2006B -Lowe's	2006	Jan 2006	\$1,690,000	5.125-5.875	\$865	12/1/2025	\$865
The TDD debt is in default. Debt service resources are limited to the TDD sales tax revenues received. The City is not liable for debt. The interest payments are unknown as they are determined by the trustee as the debt is paid. The balance for TDDs reflects principal only.					\$816,369		\$816,369

ROELAND PARK ANNUAL DEBT SERVICE 2025 – 2030

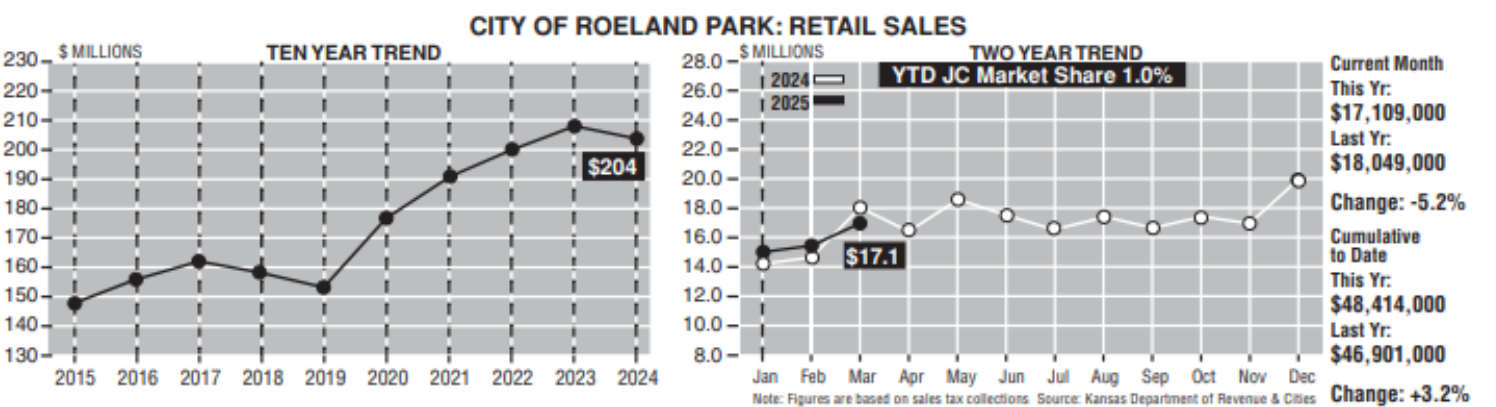
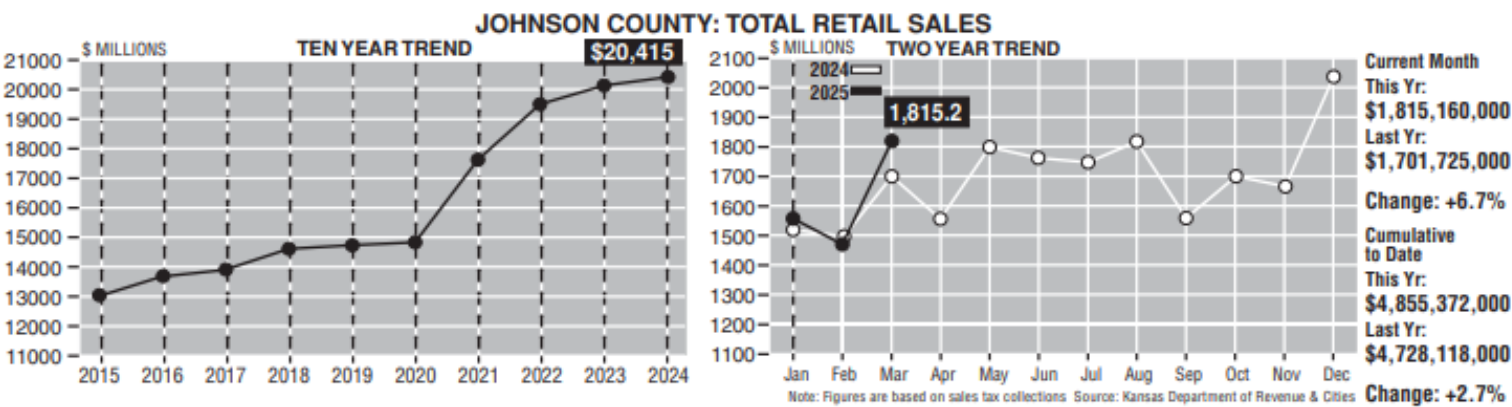


COMMUNITY STATISTICS:

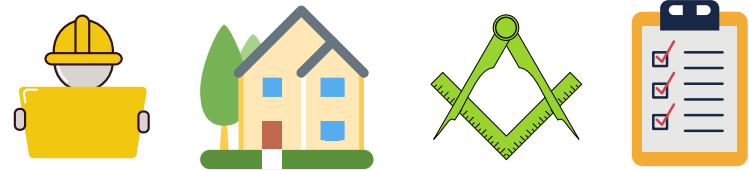
RETAIL SALES



The County Economic Research Institute (CERI) provides information for all cities in Johnson County. CERI has provided retail sales figures through March 2025 which is 3.2% above that of 2024 from the same period for Roeland Park. Retail sales for all of Johnson County are up from the prior year by 2.7% through March. Staff is adjusting our 2025 mid-year budget projections to reflect city sales/use tax to be approximately 1% less than 2024 receipts and County taxes at about 3% less than 2024 which averages to a 2% reduction from sales/use tax from 2024 collections. These are very conservative figures as sales taxes for both entities are ahead of prior year tax collections.



COMMUNITY STATISTICS: BUILDING PERMITS



As of the 2nd Quarter 2025, the City issued 170 building permits at a value of approximately \$4.3M. The bulk of that value is from issuing the building permit for Phase 2 of the Community Center renovation project (\$1.3 million). We also issued a building permit for a new grotto structure at Bishop Miege High School with an estimated value of \$600k. Removing those two projects, the permit value drops to \$2.4 million in Q2 of 2025, which is closer to last year's average. Ten residential remodel permits were issued with an average value of \$30k per project. The City has also issued one permit for a new residential build on Fontana, as well as two commercial permits for remodels at Wal-Mart and the Sunflower Medical Building. Permit volume and value are indicators of economic health and investment in the community. The chart illustrates the number and value of building permits through 2nd quarter of 2025 and prior years back to 2016. In 2017, 2019 and 2020 the City saw significant commercial projects come online including Commerce Bank and St. Luke's hospital, Aldi and Sunflower Medical respectively.

