



**AGENDA**  
**City of Roeland Park, Kansas**  
**Governing Body Meeting**  
**City Hall, 4600 W 51st Street**  
**April 6, 2026 6:00 PM**

- Michael Poppa, Mayor
- Jan Faidley, Council Member, Ward 1
- Tom Madigan, Council Member, Ward 1
- Benjamin Dickens, Council Member, Ward 2
- Jennifer Hill, Council Member, Ward 2
- Emily Hage, Council Member, Ward 3
- Harold Morales, Council Member, Ward 3
- Matthew Lero, Council Member, Ward 4
- Debbi Schraeder, Council Member, Ward 4
- Keith Moody, City Administrator
- Jennifer Jones-Lacy, Asst. Admin.
- Kelley Nielsen, City Clerk
- Cory Honas, Police Chief
- Donnie Scharff, Public Works Director

**Council Standing Committees**

**Admin**  
Schraeder  
Madigan

**Finance**  
Hage  
Faidley

**Safety**  
Morales  
Dickens

**Public Works**  
Lero  
Hill

**I. Approval of Minutes**

- A. Governing Body Workshop Meeting Minutes March 2, 2026
- B. Governing Body Workshop Meeting Minutes March 16, 2026

**II. Discussion Items**

- A. Continued Discussion: On Street Parking Decision Influencers and Policy Guide (15 min)
- B. Review 2027 Storm Water Utility Fee (5 min)
- C. Review Leaf Collection Program Information and Get Direction (20 min)
- D. Review 2027 Solid Waste Assessment (5 min)

**III. Non-Action Items**

**IV. Committee Minutes**

**V. Adjournment**

**Welcome to this meeting of the Governing Body Workshop of Roeland Park.**

### **Below are the Procedural Rules of the Committee**

The governing body encourages citizen participation in local governance processes. To that end, and in compliance with the Kansas Open meetings Act (KSA 45-215), you are invited to participate in this meeting. The following rules have been established to facilitate the transaction of business during the meeting. Please take a moment to review these rules before the meeting begins.

**A. Audience Decorum.** Members of the audience shall not engage in disorderly or boisterous conduct, including but not limited to; the utterance of loud, obnoxious, threatening, or abusive language; clapping; cheering; whistling; stomping; or any other acts that disrupt, impede, or otherwise render the orderly conduct of the Committee of the Whole meeting unfeasible. Any member(s) of the audience engaging in such conduct shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or removal from that meeting. Please turn all cellular telephones and other noise-making devices off or to "silent mode" before the meeting begins.

**B. Public Comment Request to Speak Form.** The request form's purpose is to have a record for the City Clerk. Members of the public may address the Committee of the Whole during Public Comments and/or before consideration of any agenda item; however, no person shall address the Committee of the Whole without first being recognized by the Chair or Committee Chair. Any person wishing to speak at the beginning of an agenda topic, shall first complete a Request to Speak form and submit this form to the City Clerk before discussion begins on that topic.

**C. Purpose.** The purpose of addressing the Committee of the Whole is to communicate formally with the governing body with a question or comment regarding matters that are on the Committee's agenda.

**D. Speaker Decorum.** Each person addressing the Committee of the Whole, shall do so in an orderly, respectful, dignified manner and shall not engage in conduct or language that disturbs, or otherwise impedes the orderly conduct of the committee meeting. Any person, who so disrupts the meeting shall, at the discretion of the City Council President (Chair) or a majority of the Council Members, be declared out of order and shall be subject to reprimand and/or be subject to removal from that meeting.

**E. Time Limit.** In the interest of fairness to other persons wishing to speak and to other individuals or groups having business before the Committee of the Whole, each speaker shall limit comments to two minutes per agenda item. If a large number of people wish to speak, this time may be shortened by the Chair so that the number of persons wishing to speak may be accommodated within the time available.

**F. Speak Only Once Per Agenda Item.** Second opportunities for the public to speak on the same issue will not be permitted unless mandated by state or local law. No speaker will be allowed to yield part or all of his/her time to another, and no speaker will be credited with time requested but not used by another.

**G. Addressing the Committee of the Whole.** Comment and testimony are to be directed to the Chair. Dialogue between and inquiries from citizens and individual Committee Members, members of staff, or the seated audience is not permitted. Only one speaker shall have the floor at one time. Before addressing Committee speakers shall state their full name, address and/or resident/non-resident group affiliation, if any, before delivering any remarks.

**H. Agendas and minutes** can be accessed at [www.roelandpark.org](http://www.roelandpark.org) or by contacting the City Clerk

### **Bienvenidos a esta reunión pública del Cuerpo de Gobierno de Roeland Park.**

El Alcalde y el Concejo Municipal fomentan la participación pública en los procesos de gobernanza local. Con ese fin, y en cumplimiento con la Ley de Reuniones Abiertas de Kansas (KSA 45-215), se le invita a participar en esta reunión. Se han establecido las siguientes Reglas de Procedimiento para facilitar la realización de negocios durante esta reunión pública. Por favor, tome un momento para revisar estas reglas antes de que comience la reunión.

**A. Decoro de los asistentes.** Los miembros del público no deberán participar en conductas desordenadas o ruidosas que interrumpan, obstaculicen o de alguna manera hagan inviable el desarrollo ordenado de esta reunión pública. Cualquier miembro del público que participe en dicha conducta será, a discreción del Presidente, declarado fuera de orden y estará sujeto a reprimenda y/o expulsión de la reunión. Por favor, silencie todos los dispositivos móviles y otros dispositivos que emitan ruido antes de que comience la reunión.

**B. Comentarios públicos y formulario de solicitud para hablar.** Los miembros del público pueden dirigirse al Cuerpo de Gobierno durante los comentarios públicos sobre asuntos que estén dentro de la jurisdicción de la Ciudad, pero que pueden no estar específicamente en la agenda. También se podrán aceptar comentarios públicos sobre puntos específicos de la agenda, a discreción del Presidente. Cualquier miembro del público que desee hablar durante los comentarios públicos y/o sobre cualquier punto de la agenda deberá presentar un formulario de solicitud para hablar completado al Secretario Municipal antes de que el Presidente anuncie esa sección de la agenda. El propósito del formulario de solicitud es mantener un registro público para el Secretario Municipal.

**C. Propósito.** El propósito de dirigirse al Cuerpo de Gobierno es comunicarse formalmente sobre asuntos relacionados con los negocios de la ciudad o preocupaciones públicas. Las personas que se dirijan al Cuerpo de Gobierno sobre un punto de la agenda deberán limitar sus comentarios al asunto en discusión.

**D. Decoro del orador.** Ninguna persona podrá dirigirse al Cuerpo de Gobierno sin haber sido reconocida previamente por el Presidente. Cada persona que hable deberá hacerlo de manera ordenada, respetuosa y digna, y no deberá participar en conductas o lenguaje que perturben o de alguna manera obstaculicen el desarrollo ordenado de esta reunión pública. Cualquier persona que interrumpa la reunión será, a discreción del Presidente, sujeta a expulsión de dicha reunión.

**E. Límite de tiempo.** En interés de la equidad hacia otras personas que deseen hablar y hacia otros individuos o grupos que tengan asuntos pendientes ante el Cuerpo de Gobierno, cada orador tendrá hasta cinco minutos en el podio. Este tiempo puede ser reducido a discreción del Presidente.

**F. Hablar solo una vez.** No se permitirán segundas oportunidades para que el público hable sobre el mismo tema, a menos que lo exija la ley estatal o local. No se permitirá a ningún orador ceder parte o la totalidad de su tiempo a otra persona, y no se acreditará a ningún orador el tiempo solicitado pero no utilizado por otra persona.

**G. Dirigirse al Cuerpo de Gobierno.** Para garantizar una participación pública ordenada, respetuosa y debidamente registrada, todos los comentarios desde el podio deben dirigirse al Presidente. Los oradores no deben entablar conversaciones directas con miembros individuales del Cuerpo de Gobierno, personal o asistentes mientras están hablando. El personal podrá dar seguimiento con respuestas a las preguntas de los oradores en una fecha y hora futura. Si los miembros del Cuerpo de Gobierno desean hacer preguntas o buscar aclaraciones, deben hacerlo a través del Presidente. Solo un orador debe estar hablando en el micrófono en cualquier momento. Los oradores deben usar el micrófono para garantizar que sus comentarios sean grabados claramente para el registro público. Antes de hablar, los oradores deben declarar su nombre completo, ciudad de residencia y afiliación de grupo (si corresponde).

**H. Las agendas y actas están disponibles en [www.roelandpark.org](http://www.roelandpark.org) o contactando al Secretario Municipal.**

El Alcalde y el Concejo Municipal agradecen su participación y aprecian su cooperación. Si desea información adicional sobre estos procedimientos, comuníquese con el Secretario Municipal al (913) 722-2600.

**The governing body welcomes your participation and appreciates your cooperation. If you would like additional information about the Governing Body Workshop or its proceedings, please contact the City Clerk at (913) 722.2600.**

**Item Number:** I. Approval of Minutes



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

**Committee/Department:** Administration

**Title:** Governing Body Workshop Meeting Minutes March 2, 2026

**Item Type:** Action Item

**Recommendation:**

**Details:**

Fiscal Impact	
<b>Amount of Request:</b>	
<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

**Additional Information**

**Diversity Equity & Inclusion Lens**

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

**ATTACHMENTS:**

1. Governing Body Workshop Meeting Minutes March 2, 2026

**CITY OF ROELAND PARK, KANSAS**  
**GOVERNING BODY WORKSHOP MINUTES**  
**ROELAND PARK CITY HALL**  
**4600 WEST 51<sup>ST</sup> STREET, ROELAND PARK, KS 66205**  
**March 2, 2026, 6:00 P.M.**

- Michael Poppa, Mayor
- Benjamin Dickens, Council Member
- Jan Faidley, Council Member
- Emily Hage, Council Member
- Jennifer Hill, Council Member

- Matthew Lero, Council Member
- Tom Madigan, Council Member
- Harold Morales, Council Member
- Debbie Schraeder, Council Member

- Keith Moody, City Administrator
- Jennifer Jones-Lacy, Asst. City Admin.
- Kelley Nielsen, City Clerk
- Cory Honas, Police Chief
- Donnie Scharff, Public Works Director

(Roeland Park Governing Body Workshop Meeting Called to Order at 7:27 p.m.)

**I. MINUTES**

**1. Governing Body Workshop Meeting Minutes, February 16, 2026**

*The minutes were approved as presented.*

**II. DISCUSSION ITEMS**

**1. Review and Discuss Draft Enhanced Visibility Stop Sign/Marking Policy**

City Manager Moody said this item is a 2026 objective to develop a policy and to include steps how to apply that policy at intersections identified. He has worked with Janelle Clayton, the City's traffic engineer, to put together a presentation for the Governing Body.

Ms. Clayton, from Merge Midwest, reviewed the standards in the *Manual on Uniform Traffic Control Devices for Streets and Highways* (MUTCD) as it pertains to traffic control devices. She said the manual does not, however, provide guidance on when enhancements to signs or pavement markings are warranted and this is left to engineering judgment.

She developed a general policy to start with, but it is best if every intersection be reviewed individually to determine if enhanced pavement markings or signage is warranted. She also reviewed some of the conditions that would need to be considered and the need for a process to bring such requests forward.

CMBR Faidley asked if the \$5,000-\$7,000 review would be per request. Ms. Clayton said it would, but it could also include other enhancements that would be warranted in the same general area and would be determined on a case-by-case basis. City Manager Moody said currently it is not a high threshold for starting the process as it begins with a request from a resident. This is a process that is beyond staff and they would look at their traffic engineer to do the analysis, which will have a cost associated with it.

CMBR Lero said he sees similarities with this and Buena Vista and asked if there is a need for a threshold to make a request. Ms. Clayton said the request comes to her from the City and she makes a recommendation to the Governing Body, which would then be left for approval or denial by the Council.

Mayor Poppa said he is hesitant to allow one complaint to trigger an evaluation especially as it relates to the cost of an assessment.

CMBR Hage said she is hearing concerns from a resident about the high presence of children around the parks and would see an assessment as reactive. She asked if they should proactively consider areas where there is a higher density of children and traffic, especially around the parks, and to instead be proactive. City Manager Moody asked for clarification of around the parks. CMBR Hage said there are only yield signs around the parks and no enhanced markings.

CMBR Faidley asked if this is something they could investigate and to consider some of the elements on the City's Bicycle Pedestrian plan.

City Manager Moody asked if the MUTCD contains guidelines for visibility around parks. Ms. Clayton said they do for schools but not parks.

Mayor Poppa asked if there is any guidance from the MUTCD or other organizations that have a timeline for reevaluating signage that has been implemented? Ms. Clayton said there is guidance on when to consider installing a stop sign versus a signal warrant. She said it is on a case-by-case basis and is left as an engineering judgment.

CMBR Lero said they need to determine what warrants an investigation. Ms. Clayton said they could set parameters for petition limits.

CMBR Hage inquired about the price for flashing beacons. CMBR Faidley stated the cost is \$29,000 for six LED stop signs. Mayor Poppa said those flashing signs last three to five years.

CMBR Faidley stated she agreed with CMBR Hage about them being less reactive. She said they need to be looking at the number of crashes to justify a signal warrant. She said that their Complete Streets policy is good, but it only kicks in when they reconstruct a street. She wanted to see them become more proactive, for example, with the increased traffic around R Park and wanting to get people there safely.

CMBR Hage spoke about the cost of the evaluation process and asked if it feels equitable and makes sense to try and establish a baseline petition for complaints to then warrant engaging in the evaluation process. There was a majority consensus.

CMBR Hage asked if there were any suggestions on that petition process. CMBR Lero said that ten people could be a start.

CMBR Madigan stated this was his budget goal for several specific intersections that he was hearing concerns from residents of people running a stop sign. He requested an evaluation to see if it would fit for traffic measures.

Mayor Poppa reiterated that CMBR Madigan did receive complaints from residents and brought the matter forward for discussion and the Governing Body decided to investigate further. Mayor Poppa said he would like to see them do more than an arbitrary number for complaints or signatures on a petition but to look more at percentages of an area and other factors.

City Manager Moody said they could investigate what would be an indicator for the complaint and look further into the data versus signatures on a petition. Ms. Clayton said the City could do a basic study, review complaints from the Police Department, look at the existing signage to see whether it is faded or obstructed and start with these steps.

City Manager Moody said they currently focus on education and enforcement when an area is brought to their attention. They also look at injury accidents. Police Chief Honas said they can pull up data of any injury and non-injury accidents if a report was filed.

CMBR Hage said this is much like the tree ordinance where they are relying on an expert to bring a recommendation for the Governing Body to consider.

Mayor Poppa asked if Placer.ai could help get the traffic counts. Ms. Clayton said it could give them an estimate, but she would not trust that for making an engineering assessment.

Mayor Poppa believes that when a person makes a complaint/request for a traffic calming measure, the first step would be to make a visual inspection. The next step would be the submission of a petition from the residents if the City does not deem the area is appropriate for measures. City Manager Moody reiterated they implement education and enforcement as part of the formal process before considering traffic calming measures for a street and do an on-site inspection. They can gather the five-year data and tickets issued for failure to yield.

There was Council agreement to start the process with this intermediate approach.

CMBR Faidley asked if this discussion would impact CMBR Madigan's budget objective. City Manager Moody said they were asked for two components: one, to develop a policy, and two, how to apply the policy. He said without guidance, they do not have anything to follow and could end up with a lot of requests. Ms. Clayton said they already have a good amount of data for the area that CMBR Madigan included in his requests. CMBR Faidley noted they are redoing 51<sup>st</sup> Street and that area would fall under the Complete Streets policy.

## **2. Discuss Community Garden Orchard Idea and Funding Increase**

Parks and Rec Supervisor Nathan Brungardt gave a presentation on the request from the Community Garden group. He said they are very self-sustaining and need little oversight from the City. Last year, they had 25 volunteers and the garden yielded 932 pounds of produce which was donated to area food pantries. The garden now operates with a \$1,000 a year stipend from the City, but for years bought their own seeds and equipment.

The program has increased and the infrastructure and equipment are aging. Now, the group is requesting a \$500 annual increase in that stipend, which has never changed, to allow them to continue with the garden and support their volunteers with the materials they need.

The Community Garden is now planning to start an orchard with fruit trees. They have received outside funding of \$600 and are asking the City for the difference of \$846 as a one-time cost. The garden has also planned and budgeted for the maintenance of the orchard.

John, a garden volunteer, said the orchard plan was developed with the help of Kansas City Community Gardens. He also reviewed the planned varieties of trees to be grown.

Mr. Brungardt reviewed the costs of installation and ongoing maintenance. He also noted they have concerns regarding underground utilities in the area.

Mr. Brungardt said with the record production last year, outside funding, and the garden never receiving any increased support, now is the suitable time to ask for the modest financial increase.

CMBR Hill asked if there is a way to plant that does not get in the way of the utilities. Mr. Brungardt thought there could be and said it is an area worth exploring.

CMBR Faidley said this \$1,000 to the Community Garden was her first budget objective when she first joined the Council. She said they had been having garage sales to fund the garden and purchase seeds and tools. She also noted that they now have a new leadership team. CMBR Faidley said there is a potential opportunity to start another food pantry in Roeland Park, so they will be able to immediately give their produce to people in the Roeland Park community. She did not believe the group was asking too much.

Mayor Poppa asked if the \$500 would be per year. Mr. Brungardt said it would, but he first wanted to get feedback on the funding and the orchard. City Manager Moody said it is in staff's budget authority, and they can add this item to the 2026 budget. They will also work with the garden to guide them, so they do not plant trees on top of a utility line.

There was unanimous support for the stipend increase, the orchard concept, and the one-time funding match.

### **3. Review Pool Concessions Service RFP**

Mr. Brungardt spoke on the concession stand at the pool and the less than positive reception it received. He would like to send this to an outside company who would, of course, meet all the necessary health and safety standards required. He said the pool already has a lot of the equipment needed to run a stand and the estimated cost for electricity would be \$1,380 annually. He said estimates show the concession stand operating at a slight loss, but they do want the ability to be able to serve the public.

CMBR Hill asked whether a food truck vendor would be able to apply. Mr. Brungardt said they would have to be physically at the pool.

CMBR Lero asked if the companies would provide their own staff. Mr. Brungardt said the companies he is looking at provide the food and it would be staffed by Roeland Park. The RFP calls for the company to hire their own staff.

CMBR Faidley asked if they hire an independent vendor who does not perform or is not reliable, what would be the process. Mr. Brungardt said that there would be a slight panic, but they do have the ability to adapt. He also added that he has had some food trucks asking to come in from time to time.

There was agreement with advertising the RFP.

### **III. Committee Minutes**

*There were no Committee minutes attached.*

### **IV. Adjourn**

CMBR Hage adjourned the meeting.

(Roeland Park Workshop Adjourned at 8:19 p.m.)

**Item Number:** I. Approval of Minutes



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

**Committee/Department:** Administration

**Title:** Governing Body Workshop Meeting Minutes March 16, 2026

**Item Type:** Action Item

**Recommendation:**

**Details:**

<b>Fiscal Impact</b>	
<b>Amount of Request:</b>	
<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

**Additional Information**

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- How will the program be communicated to all stakeholders?

**ATTACHMENTS:**

1. Governing Body Workshop Meeting Minutes March 16, 2026

**CITY OF ROELAND PARK, KANSAS**  
**GOVERNING BODY WORKSHOP MINUTES**  
**ROELAND PARK CITY HALL**  
**4600 WEST 51<sup>ST</sup> STREET, ROELAND PARK, KS 66205**  
**March 16, 2026, 6:00 P.M.**

- Michael Poppa, Mayor
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- Emily Hage, Council Member
- Jennifer Hill, Council Member

- Matthew Lero, Council Member
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- Keith Moody, City Administrator
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- Kelley Nielsen, City Clerk
- Cory Honas, Police Chief
- Donnie Scharff, Public Works Director

(Roeland Park Governing Body Workshop Meeting Called to Order at 6:52 p.m.)

## **I. MINUTES**

*The minutes were not available.*

## **II. DISCUSSION ITEMS**

### **1. Review Traffic Volume and Speed Data Along Reinhardt**

Janelle Clayton from Merge Midwest reviewed her updated report, which included the October traffic volume data that was collected while school was in session. She went over the four data collection areas and compared those numbers with the data collected last summer and that they have similar volume counts. The data was analyzed and does not meet the City’s Traffic Calming Policy to require intervention. Ms. Clayton also went over other considerations of safety measures for when street traffic does not meet the warrants and said an in-street pedestrian crossing sign has already been implemented by Bishop Miege and that high-visibility crosswalk markings have been installed at Reinhardt and Pawnee.

There was discussion to employ enforcement and education efforts as next steps.

Police Chief Honas stated at the Police Department anytime they receive a traffic complaint, it is looked into and has patrol enforcement. He said that Reinhardt has been an area of concern for a while and officers have stepped up patrols in that area. They have a speed trailer with flashing speeds to put in front of Bishop Miege to help educate drivers in the area. Next week the Johnson County Sheriff’s Department will put a speed sign in front of the school that can put out messages. They can also reach out on social media that it is important to pay attention to speed in a school zone. They are looking forward to having the sheriff’s unit in Roeland Park to work with them and to do education in the school zones. Their goal is to educate and remind drivers that speeding can result in a hefty fine.

CMBR Faidley asked about the speed limits with one location of 25 and the others are 20, and if they are permanent. City Manager Moody said the posted speed is 20 mph.

CMBR Hill also asked if the speed limit was 20 or 25. Ms. Clayton said it is permanently 20 miles per hour. City Manager Moody said Mission Road in front of St. Agnes has always been 20 mph. Years

back they did not have designated school zones with reduced speeds at certain times, and it has just been permanently 20 miles per hour. It's the same case with Reinhardt too.

City Manager Moody said that Westwood did a speed study along Mission Road and Roeland Park participated in that, which brought about the increased speed to 30 miles per hour. It was a lower speed at one time.

CMBR Hill said people can be put off guard by the different zones and different speeds. She asked if they could put a speed trailer out and have presence. She thanked them for being proactive. She also asked if there is a quasi-permanent speed sign that would reflect someone's speed. She also mentioned the middle of the road pedestrian signs by the school that are on a hinge. Ms. Clayton said some of those signs can be bolted down to the pavement but there is the consideration of snowplows. City Manager Moody said they did install a bolted one on Mission Road, but it kept getting hit and needed to be replaced. He noted it is less expensive to have ones that aren't bolted down. They currently have those in the street on Elledge and Buena Vista. They get hit and do not survive well.

Mayor Poppa asked if they are considering a weighted sign on Mission Road. City Manager Moody said they have not had that discussion yet, but there may be a movement to go to the weighted sign.

CMBR Hage asked if after their initial discussion and request for additional data, did staff receive any resident requests for traffic calming. City Manager Moody said he could not find any communication from a resident. He said that someone clearly made a request, which motivated the data gathering.

CMBR Hill asked if there is any data on the crosswalk coming from Miego. Ms. Clayton said they do not collect sidewalk data.

## **2. Review and Preliminary Approval of 2027 Objectives**

### **B.1. Prioritize Communication and Engagement with the Community Add a Part-time Events and Volunteer Coordinator**

This objective was submitted by Mayor Poppa. He thanked Parks and Rec Superintendent Brungardt for all the work he has been doing and for putting everything together. He said this individual would work on community engagement and events, something the residents want and need. He said the Parks and Rec department is too small with their current staff.

CMBR Faidley noted this would be an ongoing expense. City Manager Moody said creating a part-time position is an easier, lower cost way to better gauge how much additional assistance this person will be able to lend in the way of events. They have heard through their master plan there needs to be a process and there is an interest to see more events to engage the residents in a social environment. This position supports that concept and is less expensive than a full-time position.

CMBR Schraeder added that when the City does have events like Roe Fest or Concert in the Park that it is too much for a non-paid volunteer to organize. She knows that when she has had to find people to take her place and couldn't, the event was handed back to the City, and it died out.

Mayor Poppa agreed with CMBR Schraeder, himself having been on the Events Committee. He noted that the Management Analyst, Parks and Rec Superintendent, and Public Information Officer came out of a budget objective. So, it is not new for them to consider creating new positions.

CMBR Madigan stated his support for the idea and said that everyone assumes the events they do are City sponsored. He also agreed that it is too much for volunteers and burns them out.

CMBR Faidley asked who this individual would report to. City Manager Moody responded it would be to Mr. Brungardt.

There was majority support for this objective.

**C.1 Improve Community Assets**  
**Add playground equipment to Sweany Park focusing on sensory elements.**

This objective was submitted by CMBRS Lero and Hage.

CMBR Lero said this is a small park and many of its users are just walking through. They would like to add small musical elements, something nice and more kid oriented.

CMBR Hage said that all their parks are for everybody and this would signal that they want kids to use their public spaces.

CMBR Faidley asked for some clarification on the musical elements and that adults could also use them.

CMBR Hill asked how loud they would be and if the neighbors would appreciate that. They would be low frequency and great to use as people stroll by.

City Manager Moody said he would want to have a conversation with the Parks Committee and engage the neighbors.

There was majority support to move forward with this item.

**C.2 Cooper Creek Riparian Restoration & Erosion Stabilization - Phase 1 (Assessment, Priority Controls, and Invasive Management)**

This objective was brought forward by CMBR Morales.

City Manager Moody said there have been improvements made along the creek corridor and the question is what the Council wants to do to maintain it going forward. They have stabilized the banks, realizing that may need to be done more than once. They also continue with what they have already implemented along that corridor. Mr. Moody asked if the natural approach is the one the Governing Body wants to continue with, which may be ongoing efforts that are not always appreciated by the folks in the neighborhood.

CMBR Morales said he was not aware of the previous objective and asked about the assessment done and presented to the neighbors. City Manager Moody said this item was workshopped a number of

times and their City Engineer laid out several options. They hired a consultant who was an expert in the natural approach. They also talked about a permit for a walkway.

CMBR Morales said it is important to stop the erosion, protect the houses, and to keep it in as natural of a state as possible. He said he would like to see a presentation on how they can move forward as natural as they can.

CMBR Faidley said she too would like to see an updated presentation from the City Engineer as there is a lack of understanding of the current situation at this point. She would also like an update on the Contain the Rain participation from neighbors who back up to the area as previously there was not a lot of buy-in and may have stalled things.

CMBR Lero said they talked about Cooper Creek a lot. He said it is similar with Nall Park in terms of getting rid of the invasives. With the houses at Cooper Creek seeing it on a regular basis, it's important to do regular upkeep and maintenance to show the residents.

CMBR Hill asked if they had heard from any of the residents on erosion. City Manager Moody said they have not heard from anyone recently. He said there is still concern for the property at the southeast end. Also, the natural approach didn't restore the western slope that is sloughing off.

CMBR Hill would also like to hear about the pluses and minuses of a permanent concrete structure, safety, and get more information on that aspect.

CMBR Morales asked if they could have someone in to do an evaluation of what stage the creek is in. City Manager Moody said the condition of the corridor is similar to when it was last presented. Also, Mr. Moody will send out the last report for CMBR Morales to review. It can also be found on Civic Clerk.

There was agreement to continue this conversation.

### **C.3. Upgrades to the George R. Schlegel Gallery / Large Conference Room**

This objective was brought forward by the Arts Committee.

City Manager Moody said the upgrades to the gallery will include new furniture and architectural elements at a cost of \$18,000.

CMBR Lero said they have a great program with rotating exhibits, and the committee would like to have it reflect more of that gallery space. They would improve the furniture in the entry and replace the large conference table with something that is more mobile.

CMBR Hill asked about painting the room and was concerned with the stark white color as it does not match the rest of the facility. CMBR Lero said they wanted to do something closer to white to reflect the art. They would be painting the hallway and conference room but not painting the Council chambers.

CMBR Faidley asked about the chair rail. CMBR Lero said they would be painting that the same color as well. CMBR Faidley also asked about the electrical work. CMBR Lero said they can work with the system as it is.

There was majority agreement to move forward with this objective.

**D. Keep Our Community Safe & Secure  
Purchase a Radar and Variable Message Traffic Trailer for Traffic Calming, Traffic Statistics, and General Messaging**

Police Chief Honas brought this objective forward. This trailer would give them more room to convey a message in addition to recording and display speed. It is not to replace the current speed trailer.

CMBR Faidley asked if it can be used for pedestrian and bicycle traffic. Police Chief Honas said this is specific for vehicle traffic but can check and see if there is something for pedestrians and cyclists.

There was agreement to move forward with this objective.

**E.1 Provide Great Customer Service  
Convert to Citywide Subscription Based Curbside Glass Recycling**

CMBR Madigan asked to pull this item for when they discuss their solid waste contract.

City Manager Moody said that discussion is set to happen in April.

There was agreement to discuss this objective in April.

**E.2 Establish the Roeland Park Stingray Swim Team**

This objective was submitted by the Aquatics Committee and will fall under the oversight of the Parks and Rec Superintendent.

This item will result in a net increase from anticipated revenue of those joining the swim team. Mr. Brungardt also sees this as a way to build an inventory of potential lifeguards at the pool.

CMBR Hage said she likes that they are offering evening practices.

CMBR Schraeder said she is amazed at how many Roeland Park residents are on staff in Mission as lifeguards that are also on their swim team.

There was majority support to establish the swim team.

**H.1 Work to Implement Strategic Goals  
Explore Partnerships for Parks on the East side of Roe Boulevard**

This objective was submitted by Parks and Rec Superintendent Brungardt.

This objective would look for opportunities to increase park space on the east side of Roe Boulevard.

There was majority agreement on this objective.

## **H.2 Develop an E-bike Grant Program**

This item was brought forward by CMBR Faidley and the Sustainability Committee

CMBR Faidley said this item is still kind of in development as e-bikes are still an evolving form of transportation. She noted the money they had budgeted originally to partner with Mission on e-bike rentals did not materialize and would like this program to help residents see them purchase their own e-bikes.

Mayor Poppa said he is glad the Sustainability Committee stayed with this and is glad they championed it.

CMBR Hill asked how this is different from the last proposal with Mission. CMBR Faidley said Mission put their money into infrastructure. Mayor Poppa would encourage this opportunity as a form of transportation in the City that could potentially add 50 new e-bikes to Roeland Park.

CMBR Lero said he liked this over having rentals.

There was agreement to move this item forward.

City Manager Moody said with the direction he has received; staff will make edits and send an updated document to the Governing Body. They will then take the financial implications and put them into the budget to determine if they can afford to do them. If there is a financial hurdle they come to, they will bring ideas to the Governing Body on where they can make some cuts.

### **III. Committee Minutes**

- 1. Ad-Hoc Historical Committee Meeting Minutes**
- 2. Arts Advisory Committee Meeting Minutes**
- 3. Diversity, Equity, and Inclusion Committee Meeting Minutes**
- 4. Sustainability Committee Meeting Minutes**

*The Committee minutes are attached to the agenda packet.*

### **IV. Adjourn**

CMBR Hage adjourned the meeting.

(Roeland Park Workshop Adjourned at 8:00 p.m.)

**Item Number:** II. Discussion  
Items



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

Keith Moody

**Committee/Department:** Public Works

**Title:** Continued Discussion: On Street Parking Decision Influencers and Policy Guide (15 min)

**Item Type:** Presentation

**Recommendation:**

Staff is seeking direction on what standards to employ in an administrative policy that would be used in proactively restricting on-street parking versus the current practice of taking up resident requests to restrict on-street parking as they arise.

**Details:**

**Staff Report for 4/6/26 Workshop:**

During the workshop discussion on this topic in July of 2025 the influence that the width of a street has on how a street safely functions if cars are parked along it became a focus. Council directed staff to provide an inventory of Roeland Park street widths to gain perspective on what streets are narrower than a standard 28' (back of curb to back of curb). Dan Miller will be on hand to review this inventory as well as provide a review of the information previously presented. (Presentation Attached)

**Staff Report from July 2025 Workshop:**

Council asked for more information on developing an on-street parking policy that would apply objective and measurable criteria to identify what corridors would be appropriate for no parking limitations. The City Engineer has developed a presentation to help us understand the design criteria used for on-street parking along with the key elements which influence the safety and function of a street when considering on-street parking.

Dan Miller will review the attached presentation and discuss the challenges he anticipates in developing a no-parking policy.

For reference, the policy adopted by the city which spells out the procedure for considering a request to establish on-street parking is attached.

<b>Fiscal Impact</b>
<b>Amount of Request:</b>

<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

**Additional Information**

**Diversity Equity & Inclusion Lens**

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

**ATTACHMENTS:**

1. On Street Parking Overview by Lamp Rynearson 4-2-26
2. On Street Parking Presentation 7-7-25
3. Restricting On Street Parking Policy-8-20-18



# ON STREET PARKING

Roeland Park, KS

# OVERVIEW



On Street Parking is typically allowed in Roeland Park with exceptions:

- Locations prohibited by ordinance.
- Locations prohibited by City Traffic Code or other regulations. These might include:
  - Next to intersections
  - Adjacent to fire hydrants
  - In front of community mailboxes
  - Bus stops

# CONSIDERATIONS

On street parking has components including:

- neighborhood demographics like density, rental units, and off-street parking availability



- Classification of street, arterial, residential or commercial collector, and local residential
- Thru traffic volumes
- adjacent land use – single family, duplex, multifamily, or commercial/industrial
- Geometric elements like sight distance, horizontal or vertical curvature.
- Street width

# AVAILABLE GUIDANCE

The American Association of State Transportation and Highway Officials (AASHTO) Policy on Geometric Design of Highways and Streets (the “Green Book”)

- The minimum width of a parking lane is 8’ from back of curb (using 6’ of pavement typically)
- On street parking is generally allowed on both sides of residential streets where the street width is 26’ or greater
- One thru lane is assured at an approx. width of 10’.



- Specific parking lanes are not usually designated
- The lack of two thru lanes may be inconvenient to the user in some cases; however, the frequency of such concerns has been found to be remarkably low.
- Some consider this a form of “traffic calming”

# Additional Guidance



Additional guidance is not extensive.

Institute of Transportation Engineer forum and Neighborhood Street Design Guidelines



- Suggestions of No Parking where street width is less than 20'. (this seems obvious to me, but I am not aware of any streets this narrow in Roeland Park).
- If traffic volumes or other relevant factors require two thru lanes, then parking on one side only is suggested for streets less than 30' in width. (8' parking, 2-10 ft lanes)
- Most discussion is about intersection clearance, mailboxes etc...
- Under most circumstances in a neighborhood "one-side-only" parking is not recommended because of the need for regulation and enforcement and the potential for "wrong-side" violators

# LOCAL HISTORY

Many cities design residential street reconstructions at 26' and allow parking on both sides.

OP has a few reconstructed streets in the north that are 24' wide and parking is restricted to one side.



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ON STREET PARKING



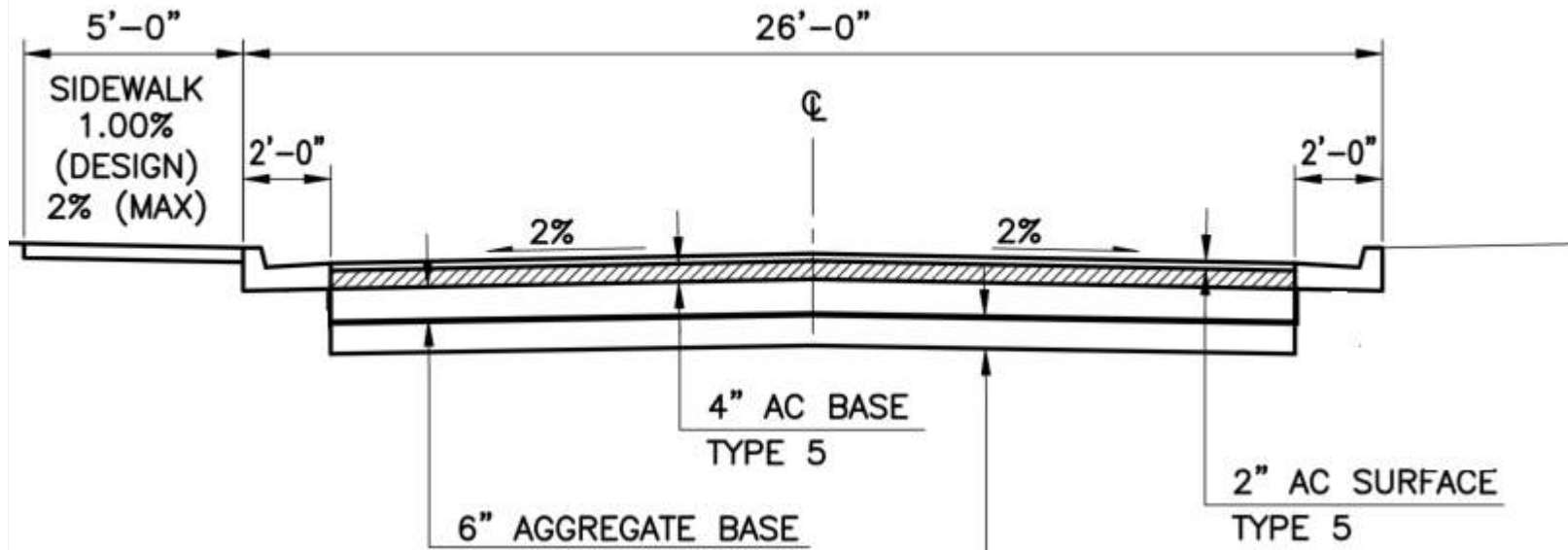
Bicycle considerations affect parking

- Share the road markings do not generally require restricted parking. If the on-street parking is more common, it may affect the placement of the share road markers for enhanced visibility.
- Dedicated on street bicycle facilities generally result in restrictions (full or daytime) on parking on that side of the street.

Much of Roeland Park's housing inventory is single drive/single garage with limited depth of driveways.

Additionally, lot widths are often narrow and leave less curb length for parking due to driveways and other elements

# Street Widths



- Streets in Roeland Park were physically inspected and measured for Back of Curb to Back of Curb (the “street width”).
- Survey did not measure at every possible change in width (i.e. ends of every block, or change from commercial to residential etc...)
- There can be minor deviations on some streets.

# No Parking Areas



## Sec. 14-219. Parking Prohibited on Certain City Streets.

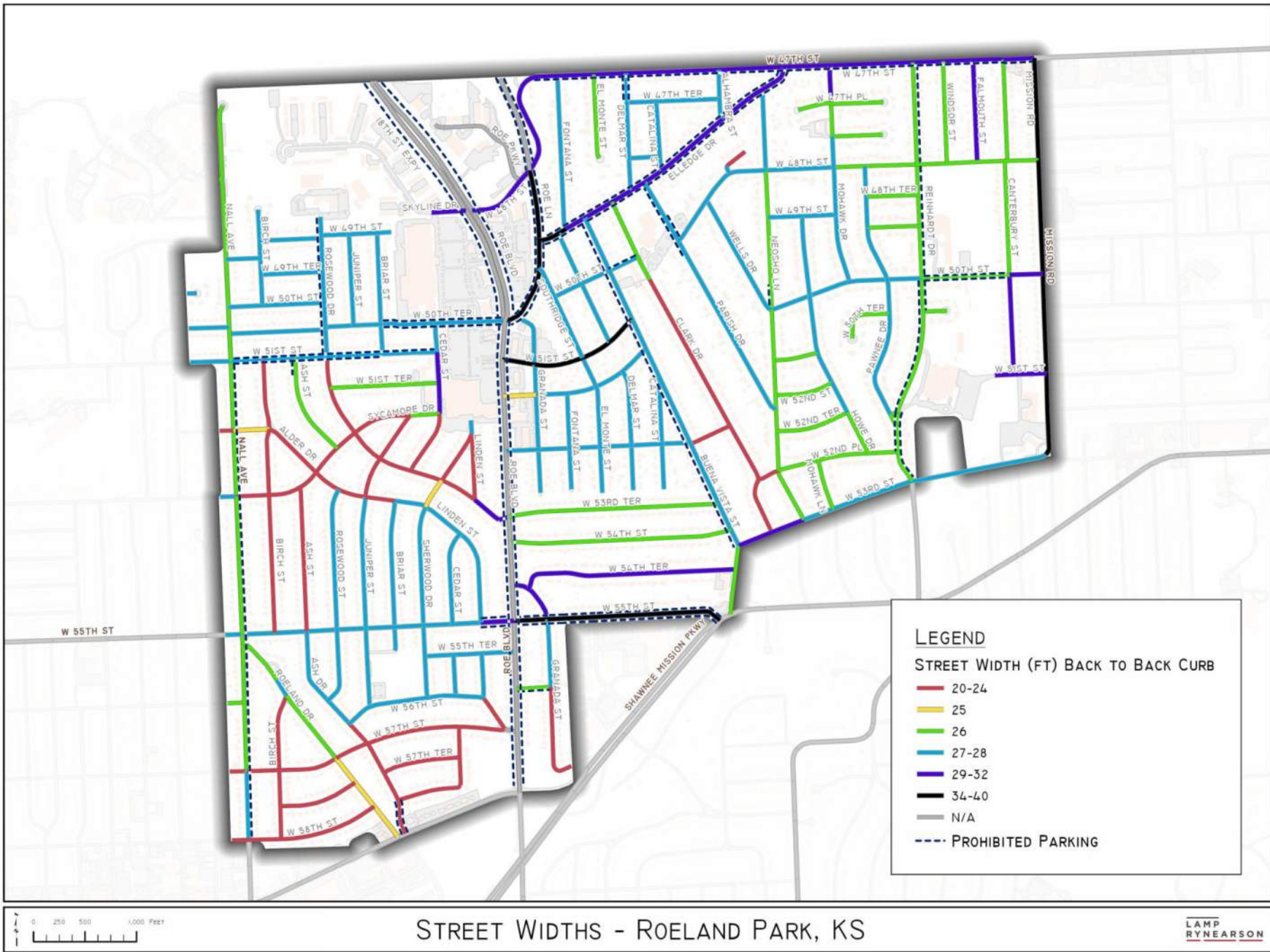
No person shall stop, stand or park a motor vehicle except when necessary to avoid conflict with other traffic or in compliance with direction of a police officer or traffic control device in any of the following places:

- (a) On the east side of Nall Avenue from the south City limits to 51st Street;
- (b) On the south side of 51st Street from Briar to Nall Avenue;
- (c) On the south side of 56th Street, between the intersections of Granada and Roe Boulevard;
- (d) On any portion of the north side of 51st Street from Cedar to Nall Avenue;
- (e) On the west side of Buena Vista on any portion of the street;
- (f) On any portion of Roe Lane;
- (g) On the east side of Reinhardt Street between the intersections of 48th Street and 50th Terrace; and between the intersection of Lucas Lane and 53rd Street;
- (h) On either side of 50th Street between the intersections of Reinhardt and Canterbury;
- (i) On any portion of 47th Street;
- (j) On the west side of Ash from the intersection of 51st to a point 100 feet south of that intersection;
- (k) On the west side of Neosho Lane at the intersection of Neosho Lane and 50th Street and Wells Drive, to a point 170 feet north of the crosswalk crossing Neosho at that intersection;
- (l) On any portion of Roe Boulevard;
- (m) On the west side of Parish Drive from the intersection of Elledge Drive and Parish Drive to a point 150 feet south the entrance of the Roesland Elementary School parking lot;
- (n) On the north side of 50th Street between Clark Drive and Buena Vista Drive;
- (o) On the west side of Rosewood Drive north of the intersection with 51st Street;
- (p) On the west side of Reinhardt between 50th Terrace and 52nd Place;
- (q) On the east side of Parish from 48th Street to a point 250 feet north of that intersection;
- (r) On either side of 55th Street between Linden and Roe Boulevard;
- (s) On either side of Ash from Johnson Drive to 58th Street;
- (t) On either side of 50th Terrace between Briar and Roe Boulevard;
- (u) On either side of Delmar between the intersection of 47th Street and 47th Terrace;
- (v) On the south side of Elledge Drive between Buena Vista and Parrish, except for pick-up and drop-off of students at Roesland Elementary;
- (w) On 55th Street between Shawnee Mission Parkway and Roe Boulevard.

# Street Width Map

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ON STREET PARKING



# Street Widths Inventory



# Inventory Conclusions

82% of Roeland Park residential streets are 26' or wider, so street width is generally adequate for parking.



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ON STREET PARKING

Most parking restrictions seem to relate to the following factors:

- Higher thru traffic volumes (ex. 55th Street, Roe Lane, 47th Street etc...)
- Commercial adjacent (50th Terrace W. of Roe)
- Schools adjacent (Elledge, Reinhardt)
- Some have a combination of the above factors

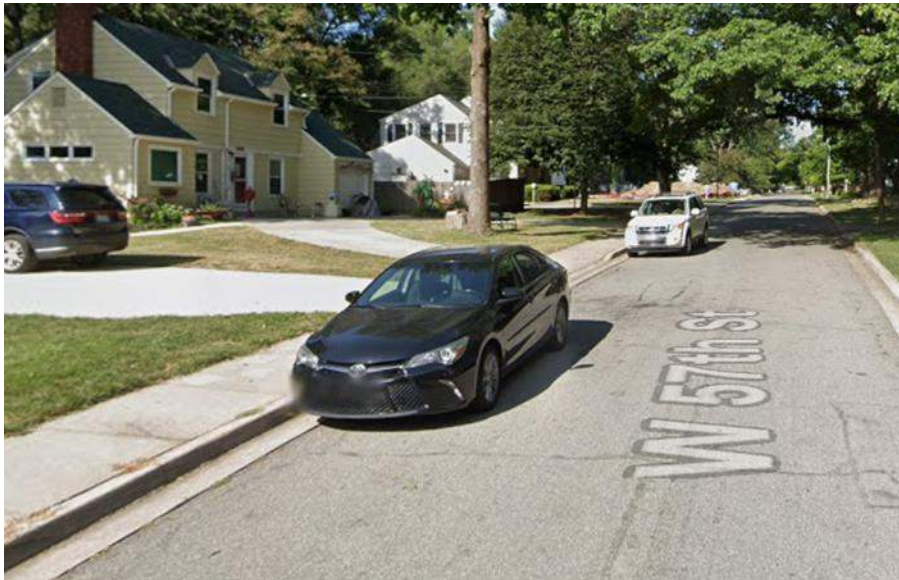
Most streets < 26' seem to be located geographically in the SW portion of the city. Almost no streets < 26' have parking restrictions

# Other Cities nearby



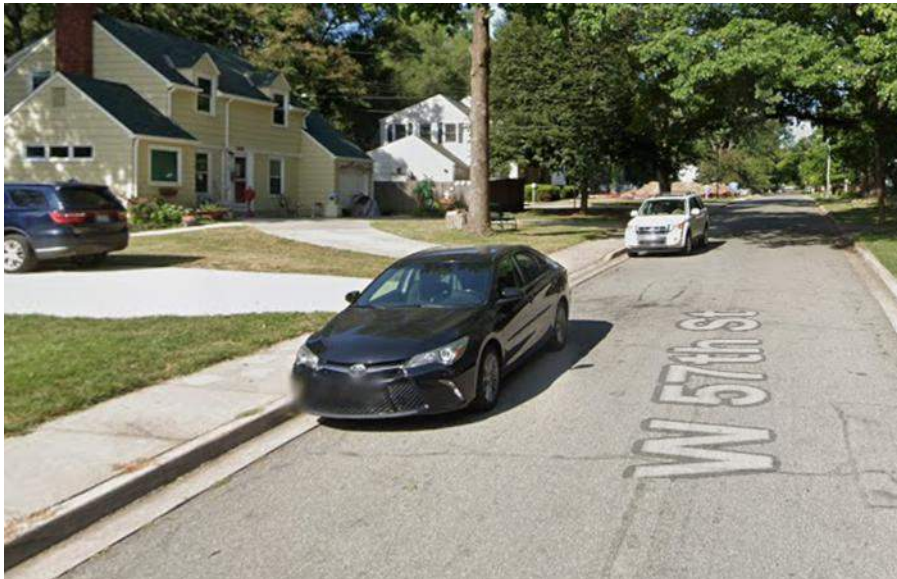
- Westwood – No parking on any street, public road, or highway within the city between the hours of 2:00 a.m. and 6:00 a.m.
- Leawood - No person shall park or place any vehicle upon the streets, alleys, boulevards, or other public ways continuously for a period of more than twenty-four (24) hours.
- Mission - Same as Leawood but 48 hours.
- No policies exist in this research to globally allow/restrict on street parking.

# Recommendations



- Understand that, in Roeland Park, street widths are not a driving factor in on street parking decisions.
- Be aware that traffic patterns, development, etc... can change the situation on any given street.
- Consider parking restrictions based on defined engineering factors and study only with support of residents. Any policy should be based on individual street features as described.
- Consider increasing “Red” and “Yellow” streets to 26’ in combination with any neighborhood street reconstruction projects. Roadside factors (trees, grades, proximity of homes to street etc...) may influence these decisions.

# Policy?



- Considerations:
- Street/Roadside elements including sidewalks, width, design features
- Prohibit parking as specified in 14-219 of the City Code
- Require an engineering study of parking amounts/frequency for locations with significant verified individual complaints
- Study areas reported by public safety as having verified issues with emergency access
- Study if traffic patterns, development, etc... change (or will change) the situation on any given street.
- Consider support of residents.

# Q & A





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**RYNEARSON**

ON STREET PARKING  
ROELAND PARK, KS

JULY 7, 2025

## OVERVIEW

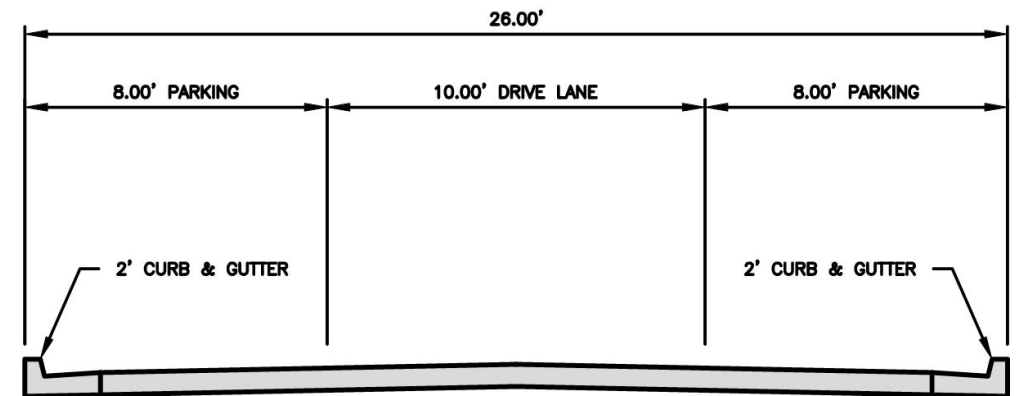
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# AVAILABLE GUIDANCE

- The American Association of State Transportation and Highway Officials (AASHTO) Policy on Geometric Design of Highways and Streets (the “Green Book”)
- The minimum width of a parking lane is 8’ from back of curb (using 6’ of pavement typically)
- On street parking is generally allowed on both sides of residential streets where the street width is 26’ or greater
- One thru lane is assured at an approx. width of 10’.
- Specific parking lanes are not usually designated
- The lack of two thru lanes may be inconvenient to the user in some cases; however, the frequency of such concerns has been found to be remarkably low.
- Some consider this a form of “traffic calming”



# ADDITIONAL GUIDANCE



Additional guidance is not extensive.

Institute of Transportation Engineer forum

- Suggestions of No Parking where street width is less than 20'. (this seems obvious to me, but I am not aware of any streets this narrow in Roeland Park).
- If traffic volumes or other relevant factors require two thru lanes, then parking on one side only is suggested for streets less than 30' in width. (8' parking, 2-10 ft lanes)
- Most discussion is about intersection clearance, mailboxes etc...
- City of Austin has a policy for "permit" parking in residential areas. I don't think this applies

# LOCAL HISTORY



Many cities design residential street reconstructions at 26' and allow parking on both sides.

OP has a few reconstructed streets in the north that are 24' or less wide and parking is restricted to one side.

Bicycle considerations affect parking

- Share the road markings do not generally require restricted parking. If the on-street parking is more common, it may affect the placement of the share road markers for enhanced visibility.
- Dedicated on street bicycle facilities generally result in restrictions (full or daytime) on parking on that side of the street.

No complete inventory of street widths exists in Roeland Park, but many streets seem to be about 27'.

Much of Roeland Park's housing inventory is single drive/single garage with limited depth of driveways.

Additionally, lot widths are often narrow and leave less curb length for parking due to driveways and other elements

# DISCUSSION AND QUESTIONS



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**I. SCOPE**

This policy includes: (1) a statement of procedures to be followed in determining if a request to restrict on street parking should be considered by the Governing Body; (2) the process of notifying, eliciting feedback and encouraging participation by property owners impacted by on street parking limitations and (3) criteria or standards upon which decisions shall be based.

**II. PURPOSE**

To establish a uniform policy for consideration of restricting on street parking within the community. The policy is intended to provide a clear, logical and expedient method for considering and acting upon street parking restrictions.

**III. RESPONSIBILITIES**

**A. City Clerk**

1. Receive requests and ensure all requested information is provided and accurate.
2. Provide notice to impacted property owners of proposed restrictions, request property owner input/feedback, inform of meeting dates and times and encourage attendance/participation.

**B. Public Works Director**

1. Compile relevant street design and function data and compile summary of conditions into report for consideration.
2. Compile feedback from impacted property owners into report for consideration.

**C. Police Chief**

1. Compile relevant public safety information into report for consideration.
2. Incorporate fire and EMS considerations into report for consideration.

**D. Governing Body**

1. Understand and employ the criteria contained in this policy when rendering a decision.
2. Consider feedback from impacted property owners as well as information and recommendations provided by staff.
3. Render a decision in a thoughtful and expedient manner.

**IV. PROCESS**

**A. Requests**

1. A request to restrict on street parking shall be made by completing and submitting to the City the "On Street Parking Change Request" form. The form will be available at City Hall or through the City's web site. The form shall be submitted to the City Clerk. The City Clerk will ensure that the form is accurate and complete.
2. A request shall be considered by the Governing Body if 51% or more of the properties adjacent to the impacted corridor have an owner sign the completed

## City of Roeland Park - Restricting On Street Parking Policy

form indicating their support of the change. Each property may have only one person sign in support of the change and that person must be a listed as an owner on the title of that property.

3. The request shall be for a street segment that is a minimum of 180' in length and terminates at either an intersection or a dead end/cul-de-sac.
4. A request meeting the criteria spelled out in 1, 2, and 3 above will be added to the Council Workshop agenda for consideration. Sufficient time shall be provided to the City Clerk to mail notification to all property owners impacted by the change giving them notice of the date and time of the meeting where the request will be discussed. The notification will also inform the property owner of what is being considered and may include a request of them to provide feedback prior to the meeting date on preferred options being considered.

### **B. Relevant Information to be Compiled and Considered**

1. Design Conditions- the width of the street, location and width of existing sidewalks, functional classification of the street, is this a bike route, is visibility a problem due to vertical or horizontal curves or the site triangle is limited at affected intersections.
2. Driveway Concentration- how does the width of the lots and the concentration or width of existing drives impact the availability of on street parking as well as the function and safety of movements into and out of drives with the proposed parking restrictions.
3. Emergency Access- does the street width provide sufficient room to allow the proposed parking and retain at minimum a 10' isle for emergency vehicles to pass.
4. Other Relevant Factors- are there other factors that should be considered such as special uses (schools, medical facilities, nursing homes) or unique neighborhood circumstances.

### **C. Consideration Process**

1. Governing Body will consider an application during a workshop.
2. Parking restriction options that will be considered include: no parking anytime, no parking at posted times, and no parking on posted days.
3. Following consideration of the information presented, the Governing Body will either move the issue to a Council meeting for action, request additional information or choose not to take any further action.
4. A change to the on street parking restrictions will require passage of an ordinance amending the appropriate section of the City code.

### **D. Implementation Process**

1. If a change to the on street parking restrictions is approved, the Public Works Director will order and install the appropriate signage.
2. Temporary signage will be installed until permanent signs are available.
3. The City Clerk will provide notification to the adjacent properties impacted by a change. Enforcement will commence thereafter.

**Item Number:** II. Discussion  
Items



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

Keith Moody

**Committee/Department:** Administration

**Title:** Review 2027 Storm Water Utility Fee (5 min)

**Item Type:** Action Item

**Recommendation:**

Staff recommends approval of a Storm Water Utility Fee of \$.027/sf of impervious area for the 2027 budget (the same rate as 2026).

**Details:**

Council adopted a Storm Water Utility Policy in 2023 that began a 4-year phased implementation with the 2024 budget. We historically review the assessments for the next budget year early in the budget process to ensure ample time to record those assessments with the County. Finalizing the assessments also establishes firm budget revenue figures to be incorporated into the line-item budget for next year.

The attached Storm Water Fee Summary sheet reflects the estimated revenue for each of the 4-year implementation periods (2024 through 2027). 2027 is the 4th year of implementation, all properties will be subject to the fee in 2027. Initially, the storm water fee was only collected on properties NOT currently subject to a storm water improvement assessment. 2025 saw the first of 3 storm water improvement assessment districts retire, 2026 saw the 2nd retire and 2027 sees the 3rd and final retire.

The proposed 2027 storm water fee is the same as adopted for 2026 (\$.027 per square foot of impervious area). As frequently noted during the development and adoption of this "Revenue Neutral" fee, in order for the revenue decrease from the property tax mill reduction to remain equal to the revenue increase from the new storm water fee, the storm water rate will need to be adjusted at a rate equal to the change in the appraised taxable value. This critical marriage, along with adding properties whose storm water improvement assessment retires in 2027 to the storm water utility assessment list, results in a **.19 property tax mill reduction related to the storm water fee.** The .19 mill reduction in 2027 along with the .14 reduction in 2026, .22 mill reduction in 2025 and 1.45 mill reduction in 2024, puts the total mill reduction related to the storm water utility at 2.00. The Council's goal when developing the storm water utility fee was to achieve a cumulative 2.00 mill reduction in the tax rate by the 4th year of implementation. The proposed .027 storm water fee for 2027 achieves that goal and maintains a revenue-neutral budget impact.

In 2024, the \$.025/SF storm water rate resulted in the annual fee for a single-family lot of \$57.75 (recall our published estimate was \$70). In 2025, the \$.026/SF storm water rate results in an annual fee for a single-family lot of \$60.06. The adopted 2026 and proposed 2027 fee of \$.027/SF rate equates to a \$62.37 fee for a single-family lot. This is well under (-11%) the \$70

published estimate.

The attached Storm Water Fee Per Property reflects the storm water utility fee for schools, public facilities, multifamily, churches, commercial and industrial sites, which are assessed based upon the amount of impervious area (in square feet) on their property. For 2027, storm water utility fees are estimated to total \$297k, up from \$258k in 2026 due to the final area of the city that had a storm water improvement assessment being added to the program. These fees go into the 250 Storm Water Improvement Fund and are used to maintain, replace and operate the components of the storm water collection and conveyance system, including curbs, inlets, piping, open drainage ways, along with staff, supplies and contractual services dedicated to storm sewer services. Street sweeping, catch basin cleaning, and brush/debris removal from drainage ways are examples of routine maintenance items that are also supported by the fee.

<b>Fiscal Impact</b>	
<b>Amount of Request:</b>	
<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

### **Additional Information**

#### **Diversity Equity & Inclusion Lens**

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

#### **ATTACHMENTS:**

1. 2027 Stormwater Utility Fee Summary Page 3-24-26
2. 2027 Stormwater Utility Fee Per Property 3-24-26

## ROELAND PARK'S STORMWATER UTILITY FEE SUMMARY

	# of Lots		2024	2025	2026	2027
	-or- Sq Ft	Rate				
<b>Lots Outside of Benefit District</b>						
Residential Lots Outside of the Benefit Districts (2866 total SFR Lots)	1,548	\$62.37 /Lot	\$89,397	\$92,973	\$96,549	\$96,549
Non-Residential Impervious Square Footage	3,368,174	\$0.0270 /sq ft	\$84,204	\$87,573	\$90,941	\$90,941
City of Roeland Park Impervious Square Footage	377,661	\$0.0270 /sq ft	\$11,154	\$11,601	\$12,047	\$10,197
<b>Benefit District (RC-12) Lots</b>						
<b>RC-12-013 Breakdown</b>						
Residential Lots (232 Lots)	232	\$62.37 /Lot		\$13,874	\$14,407	\$14,470
Non-Residential Impervious Square Footage in RC-12-013 (11 Lots, 615,879 sf)	615,879	\$0.0270 /sq ft		\$16,013	\$16,629	\$16,629
City of Roeland Park Impervious Square Footage (1 Lot, 10,833 sf)	10,833	\$0.0270 /sq ft		\$282	\$292	\$292
<b>RC-12-012 Breakdown</b>						
Residential Lots (416 Lots)	416	\$62.37 /Lot			\$25,884	\$25,946
Non-Residential Impervious Square Footage in RC-12-012 (2 Lots)	28,519	\$0.0270 /sq ft			\$770	\$770
<b>RC-12-014 Breakdown</b>						
Residential Lots (663 Lots)	663	\$62.37 /Lot				\$41,351
Non-Residential Impervious Square Footage in RC-12-014 (1 Lot)	24,403	\$0.0270 /sq ft				\$659

**Notes:**

Residential Assumption Used: 70'x110' with 30% impervious area, rounded up.

Residential lots zoned SFR; parks, lots with only pervious area and empty adjoining lots with the same owner were not included. Residential lots totaled 2,866.

In 2027 1 mill equals roughly \$145,000 in tax revenue to the City.

Impervious material or condition is present when the natural infiltration of water into soil is significantly impeded or prevented. Impervious surfaces include, but are not limited to, roofs, buildings, decks, or pool, as well as any concrete, asphalt, compacted dirt or compacted gravel surface.

RESIDENTIAL FEES	\$89,397	\$106,847	\$136,840	\$178,316
CITY FEES	\$11,154	\$11,882	\$12,339	\$10,489
NON-RESIDENTIAL FEES	\$84,204	\$103,585	\$108,339	\$108,998
<b>TOTAL STORMWATER UTILITY FEES</b>	<b>\$184,756</b>	<b>\$222,314</b>	<b>\$257,519</b>	<b>\$297,804</b>
Change In Storm Fees Collected/Yr		\$37,559	\$35,204	\$40,285
Related Mill Rate Reduction	1.45	0.22	0.14	0.19
				2.00



**ROELAND PARK'S STORMWATER UTILITY FEE BREAKDOWN**

Residential									
Residential Lots (Total of 2,866 SFR Lots)			# of Lots	Rate	2024	2025	2026	2027	
RC-12-013 RC-12-012 RC-12-014	Residential Lots Outside of Storm Assessment		1,548	\$62.37 /Lot	\$89,397	\$92,973	\$96,549	\$96,549	
	Residential Lots paying into RC-12-013		232	\$62.37 /Lot		\$13,934	\$14,470	\$14,470	
	Residential Lots paying into RC-12-012		416	\$62.37 /Lot			\$25,946	\$25,946	
	Residential Lots paying into RC-12-014		663	\$62.37 /Lot				\$41,351	
	<i>Total Residential Lots</i>		<i>2,859</i>						
<b>Total Residential Lots Each Year</b>					<b>\$89,397</b>	<b>\$106,907</b>	<b>\$136,965</b>	<b>\$178,316</b>	
Non-Residential Impervious Areas									
Tax Property ID	Situs Address (No Address for Lots without a Building Footprint)	Owner Name	Sq Ft	Rate	Subtotal for Owners with Multiple Lots	2024	2025	2026	2027
RC-12-013	PP59000000 0002	5150 GRANADA ST CITY OF ROELAND PARK	10,833	\$0.0270 /sq ft			\$282	\$292	\$292
	PF251204-3014	4800 ROE PKWY CITY OF ROELAND PARK	68,517	\$0.0270 /sq ft		\$1,713	\$1,781	\$1,850	
	PF251209-1001	5535 JUNIPER ST CITY OF ROELAND PARK	81,852	\$0.0270 /sq ft		\$2,046	\$2,128	\$2,210	\$2,210
	PF251209-1003	0 NS NT CITY OF ROELAND PARK	1,306	\$0.0270 /sq ft		\$33	\$34	\$35	\$35
	PP50000000 0001	4801 NALL AVE CITY OF ROELAND PARK	40,904	\$0.0270 /sq ft		\$1,023	\$1,064	\$1,104	\$1,104
	PP50000000 0002	4850 ROSEWOOD DR CITY OF ROELAND PARK	199,331	\$0.0270 /sq ft		\$4,983	\$5,183	\$5,382	\$5,382
	PP63000017 0030A	0 NS NT CITY OF ROELAND PARK	763	\$0.0270 /sq ft		\$19	\$20	\$21	\$21
	PP63000017 0031	4812 JOHNSON DR CITY OF ROELAND PARK	8,219	\$0.0270 /sq ft		\$205	\$214	\$222	\$222
	PP63000017 0032	4800 JOHNSON DR CITY OF ROELAND PARK	9,195	\$0.0270 /sq ft		\$230	\$239	\$248	\$248
	PP66000022 0009	0 NS NT CITY OF ROELAND PARK	4,614	\$0.0270 /sq ft		\$115	\$120	\$125	\$125
	PP67010000 0U01	0 NS NT CITY OF ROELAND PARK	26,129	\$0.0270 /sq ft		\$653	\$679	\$705	\$705
	PP67010000 0U03	0 NS NT CITY OF ROELAND PARK	5,349	\$0.0270 /sq ft		\$134	\$139	\$144	\$144
		<b>CITY TOTAL</b>	<b>457,011</b>	<b>\$0.0270 /sq ft</b>		<b>\$11,154</b>	<b>\$11,882</b>	<b>\$12,339</b>	<b>\$10,489</b>
	PP63000017 0024	5000 JOHNSON DR 5000 JOHNSON DRIVE PROPERTIES LLC	13,793	\$0.0270 /sq ft		\$345	\$359	\$372	\$372
	PP67250000 0002	4960 ROE BLVD AGREE LIMITED PARTNERSHIP	322,024	\$0.0270 /sq ft		\$8,051	\$8,373	\$8,695	\$8,695
	PP67250000 0002A	0 NS NT AGREE LIMITED PARTNERSHIP	103,774	\$0.0270 /sq ft		\$2,594	\$2,698	\$2,802	\$2,802
					\$10,645		\$11,071	\$11,497	\$11,497
	PP62000000 0004	0 NS NT ALDI INC.	26,621	\$0.0270 /sq ft		\$666	\$692	\$719	\$719
	PP62000000 0005	4801 ROE BLVD ALDI INC.	49,505	\$0.0270 /sq ft		\$1,238	\$1,287	\$1,337	\$1,337
					\$1,903		\$1,979		
	PP78000000 0003	4710 MISSION RD ALH ENTERPRISES, LLC	8,833	\$0.0270 /sq ft		\$221	\$230	\$238	\$238
	PF251204-1020	4700 ROE PKWY ALLIED CONSTRUCTION, INC.	66,834	\$0.0270 /sq ft		\$1,671	\$1,738	\$1,805	\$1,805
	PP63000017 0025	4926 JOHNSON DR AMOS FAMILY, INC.	8,650	\$0.0270 /sq ft		\$216	\$225	\$234	\$234
	PP63000017 0029	4900 JOHNSON DR ASSET COMBINER, LLC	9,488	\$0.0270 /sq ft		\$237	\$247	\$256	\$256
	PP67250000 0001	4950 ROE BLVD BELLA ROE LOTS 1 AND 4 07 A, LLC,	209,001	\$0.0270 /sq ft		\$5,225	\$5,434	\$5,643	\$5,643
	PP67250000 0004	4980 ROE BLVD BELLA ROE LOTS 1 AND 4 07 A, LLC,	36,518	\$0.0270 /sq ft		\$913	\$949	\$986	\$986
	PP67250000 0004A	0 NS NT BELLA ROE LOTS 1 AND 4 07 A, LLC,	2,224	\$0.0270 /sq ft		\$56	\$58	\$60	\$60
	PP67250000 0003	4990 ROE BLVD BELLA ROE LOTS 2 3 AND 6 07 A LLC	28,278	\$0.0270 /sq ft		\$707	\$735	\$764	\$764
	PP67250000 0T0A	0 NS NT BELLA ROE LOTS 2 3 AND 6 07 A LLC	41,282	\$0.0270 /sq ft		\$1,032	\$1,073	\$1,115	\$1,115
	PP67250000 0T0A2	0 NS NT BELLA ROE LOTS 2 3 AND 6 07 A LLC	1,525	\$0.0270 /sq ft		\$38	\$40	\$41	\$41
	PP67250000 0T0A1	0 NS NT BELLA ROE LOTS 2 3 AND 6 07 A LLC	7,632	\$0.0270 /sq ft		\$191	\$198	\$206	\$206
	PP67250000 0003A	0 NS NT BELLA ROE LOTS 2 3 AND 6 19 B LLC	14,360	\$0.0270 /sq ft		\$359	\$373	\$388	\$388
	PP67250000 0003B	0 NS NT BELLA ROE LOTS 2 3 AND 6 19 B LLC	1,854	\$0.0270 /sq ft		\$46	\$48	\$50	\$50
					\$8,567		\$8,910	\$9,252	\$9,252
RC-12-014	PP66000015 000A	5120 CEDAR ST BD DIR JO CO LIBRARY	24,403	\$0.0270 /sq ft					\$659
	PF251204-1019	4710 ROE PKWY B-H ACQUISITION, LLC	49,679	\$0.0270 /sq ft		\$1,242	\$1,292	\$1,341	\$1,341
RC-12-013	PP81000019 0018A	5201 ROE BLVD BINK'M COMPANY LLC	7,690	\$0.0270 /sq ft			\$200	\$208	\$208
	PP64000000 0000	4800 SKYLINE DR BOULEVARD APARTMENTS, LLC	582,699	\$0.0270 /sq ft		\$14,567	\$15,150	\$15,733	\$15,733
	PF251204-1005	4717 ROE PKWY CITY OF FAIRWAY	43,267	\$0.0270 /sq ft		\$1,082	\$1,125	\$1,168	\$1,168
	PP09150000 0002	4700 JOHNSON DR COMMERCE BANK	25,056	\$0.0270 /sq ft		\$626	\$651	\$677	\$677



ROELAND PARK'S STORMWATER UTILITY FEE BREAKDOWN

	Situs Address (No Address for Lots without a Building)			Sq Ft	Rate	Subtotal for Owners with Multiple Lots						
	Tax Property ID	Footprint)	Owner Name			2024	2025	2026	2027			
	PP83400000 001	4800 ROE PKWY	CRP/EPC Rocks Kansas City Owner LLC		\$0.0270 /sq ft							
	PP83400000 002	4719 Roe PKWY	CRP/EPC Rocks Kansas City Owner LLC		\$0.0270 /sq ft							\$0
RC-12-013	PP63000017 0030	4818 JOHNSON DR	D & G BUILDING PARTNERSHIP	7,898	\$0.0270 /sq ft	\$197	\$205	\$213	\$213	\$213		\$213
	PP06000000 0009	4101 W 54TH TER	G & A RENTAL PROPERTIES LLC	19,342	\$0.0270 /sq ft	\$484	\$503	\$522	\$522	\$522		\$522
	PP66000009 0006A	0 NS NT	HAINEN PARTNERS LLC	483	\$0.0270 /sq ft	\$12	\$13	\$13	\$13	\$13		\$13
	PP06000000 0010A	5500 BUENA VISTA ST	HOEDL PROPERTIES LLC	4,632	\$0.0270 /sq ft	\$116	\$120	\$125	\$125	\$125		\$125
	PP66000027 0027	5204 ROE BLVD	IMAGINE ENTERPRISES LLC	3,291	\$0.0270 /sq ft		\$86	\$89	\$89	\$89		\$89
	PP81500000 0001	5015 BUENA VISTA ST	INDIAN HILLS DEVELOPMENT LLC	25,119	\$0.0270 /sq ft	\$628	\$653	\$678	\$678	\$678		\$678
	PP62000000 0003	4811 ROE BLVD	JL GROUP HOLDINGS I, LLC	35,313	\$0.0270 /sq ft	\$883	\$918	\$953	\$953	\$953		\$953
	PF251204-4001	4050 SHAWNEE MISSION PKWY	JWH PROPERTIES, LLC	13,521	\$0.0270 /sq ft	\$338	\$352	\$365	\$365	\$365		\$365
	PF251204-1001	4702 ROE PKWY	K C POWER & LIGHT CO.	123,100	\$0.0270 /sq ft	\$3,078	\$3,201	\$3,324	\$3,324	\$3,324		\$3,324
	PP03000000 0001B	4700 FONTANA ST	K C POWER & LIGHT CO.	21,728	\$0.0270 /sq ft	\$543	\$565	\$587	\$587	\$587		\$587
					\$3,621	\$3,766	\$3,910	\$3,910	\$3,910		\$3,910	
RC-12-013	PP66000009 0014	5812 ROELAND DR	KELLERMAN, RYAN	8,554	\$0.0270 /sq ft	\$214	\$222	\$231	\$231	\$231		\$231
	PP66000009 0015	5100 JOHNSON DR	KHETANI, INC.	13,763	\$0.0270 /sq ft	\$344	\$358	\$372	\$372	\$372		\$372
	PP63000017 0026	4920 JOHNSON DR	LIEMEN, MILDRED N. TRUSTEE	8,336	\$0.0270 /sq ft	\$208	\$217	\$225	\$225	\$225		\$225
	PP63000017 0027	4914 JOHNSON DR	LIEMEN, MILDRED N. TRUSTEE	8,675	\$0.0270 /sq ft	\$217	\$226	\$234	\$234	\$234		\$234
	PP81000009 0015	5023 GRANADA ST	LILLY PAD DAYCARE LLC	10,934	\$0.0270 /sq ft	\$273	\$284	\$295	\$295	\$295		\$295
	PP83000000 0001	5675 ROE BLVD	LIPT ROE BOULEVARD LLC	59,635	\$0.0270 /sq ft	\$1,491	\$1,551	\$1,610	\$1,610	\$1,610		\$1,610
	PP83000000 001A	0 NS NT	LIPT ROE BOULEVARD LLC	16,799	\$0.0270 /sq ft	\$420	\$437	\$454	\$454	\$454		\$454
						\$1,911	\$1,987	\$2,064	\$2,064	\$2,064		\$2,064
	PP59000000 0001	5103 ROE BLVD	MCDONALDS CORPORATION	31,370	\$0.0270 /sq ft		\$816	\$847	\$847	\$847		\$847
	PP62000000 0002	4815 ROE BLVD	MINIT MART LLC	35,046	\$0.0270 /sq ft	\$876	\$911	\$946	\$946	\$946		\$946
RC-12-013	PP63500000 0001	5115 ROE BLVD	MISSION BANK (THE)	48,382	\$0.0270 /sq ft		\$1,258	\$1,306	\$1,306	\$1,306		\$1,306
PP09150000 0001	4720 JOHNSON DR	MPT OF ST LUKE'S ROELAND PARK LLC	44,166	\$0.0270 /sq ft	\$1,104	\$1,148	\$1,192	\$1,192	\$1,192		\$1,192	
RC-12-012	PF251204-1021	4715 ROE PKWY	NEW CASTLE ENTERPRISE LLC	40,772	\$0.0270 /sq ft	\$1,019	\$1,060	\$1,101	\$1,101	\$1,101		\$1,101
PP45000000 0068A	4740 MOHAWK DR	OAK GROVE ASSEMBLY	26,816	\$0.0270 /sq ft			\$724	\$724	\$724		\$724	
PP63350000 0002	4707 ROE PKWY	PI REAL ESTATE LLC	10,778	\$0.0270 /sq ft	\$269	\$280	\$291	\$291	\$291		\$291	
PP58000001 0T0I	0 NS NT	QUIKTRIP CORPORATION	17,137	\$0.0270 /sq ft	\$428	\$446	\$463	\$463	\$463		\$463	
PP58000001 0T0II	5055 ROE BLVD	QUIKTRIP CORPORATION	12,933	\$0.0270 /sq ft	\$323	\$336	\$349	\$349	\$349		\$349	
PP58000001 0T0III	0 NS NT	QUIKTRIP CORPORATION	20,924	\$0.0270 /sq ft	\$523	\$544	\$565	\$565	\$565		\$565	
PP81000010 0001	5031 ROE BLVD	QUIKTRIP CORPORATION	7,009	\$0.0270 /sq ft	\$175	\$182	\$189	\$189	\$189		\$189	
					\$1,450	\$1,508	\$1,566	\$1,566	\$1,566		\$1,566	
RC-12-013	PP63500000 0002	5125 ROE BLVD	ROE MARKETPLACE, LLC	36,190	\$0.0270 /sq ft		\$941	\$977	\$977	\$977		\$977
PP78000000 0001	4702 MISSION RD	ROELAND PARK SERIES I LLC	2,072	\$0.0270 /sq ft	\$52	\$54	\$56	\$56	\$56		\$56	
PP78000000 0002	4706 MISSION RD	ROELAND PARK SERIES I LLC	184	\$0.0270 /sq ft	\$5	\$5	\$5	\$5	\$5		\$5	
					\$56	\$59	\$61	\$61	\$61		\$61	
RC-12-013	PP66000014 000A1	5110 CEDAR ST	ROELAND PARK UNITED METHODIST CHURCH	15,410	\$0.0270 /sq ft		\$401	\$416	\$416	\$416		\$416
RC-12-013	PP66000014 0029	4910 W 51ST TER	ROELAND PARK UNITED METHODIST CHURCH	4,526	\$0.0270 /sq ft		\$118	\$122	\$122	\$122		\$122
RC-12-013	PP66000014 000A1	5110 CEDAR ST	ROELAND PARK UNITED METHODIST CHURCH	3,342	\$0.0270 /sq ft		\$87	\$90	\$90	\$90		\$90
					\$0	\$605	\$629	\$629	\$629		\$629	
PP82000000 0001-1	5041 REINHARDT DR	BISHOP MIEGE - ROMAN CATHOLIC ARCHDIOCESE OF KA	476,493	\$0.0270 /sq ft	\$11,912	\$12,389	\$12,865	\$12,865	\$12,865		\$12,865	
PP82000000 0001-2	5041 REINHARDT DR	SAINT AGNES - ROMAN CATHOLIC ARCHDIOCESE OF KA	201,235	\$0.0270 /sq ft	\$5,031	\$5,232	\$5,433	\$5,433	\$5,433		\$5,433	
PP82000000 0002	3224 W 53RD ST	ROMAN CATHOLIC ARCHDIOCESE OF KANSAS CITY IN KA	1,354	\$0.0270 /sq ft	\$34	\$35	\$37	\$37	\$37		\$37	
PP82000000 0003	0 NS NT	ROMAN CATHOLIC ARCHDIOCESE OF KANSAS CITY IN KA	21,265	\$0.0270 /sq ft	\$532	\$553	\$574	\$574	\$574		\$574	
PP82000000 0004	4901 REINHARDT DR	ROMAN CATHOLIC ARCHDIOCESE OF KANSAS CITY IN KA	93,614	\$0.0270 /sq ft	\$2,340	\$2,434	\$2,528	\$2,528	\$2,528		\$2,528	
					\$19,849	\$20,643	\$21,437	\$21,437	\$21,437		\$21,437	
PF251204-3001	4900 PARISH DR	ROSELAND SCHOOL DISTRICT 92	169,138	\$0.0270 /sq ft	\$4,228	\$4,398	\$4,567	\$4,567	\$4,567		\$4,567	
PP81000013 0022	4301 W 51ST ST	SWEENEY, ELLEN F. TRUSTEE	4,745	\$0.0270 /sq ft	\$119	\$123	\$128	\$128	\$128		\$128	
RC-12-013	PP74000000 0001	5150 ROE BLVD	TMM ROELAND PARK CENTER, LLC	402,804	\$0.0270 /sq ft		\$10,473	\$10,876	\$10,876	\$10,876		\$10,876
RC-12-013	PP74000000 0001A	0 NS NT	TMM ROELAND PARK CENTER, LLC	11,932	\$0.0270 /sq ft		\$310	\$322	\$322	\$322		\$322
RC-12-013	PP74000000 0002	4701 SYCAMORE DR	TMM ROELAND PARK CENTER, LLC	50,943	\$0.0270 /sq ft		\$1,325	\$1,375	\$1,375	\$1,375		\$1,375
PP74000000 0003	5000 ROE BLVD	TMM ROELAND PARK CENTER, LLC	25,153	\$0.0270 /sq ft	\$629	\$654	\$679	\$679	\$679		\$679	
PP74000000 0004	5010 ROE BLVD	TMM ROELAND PARK CENTER, LLC	25,196	\$0.0270 /sq ft	\$630	\$655	\$680	\$680	\$680		\$680	



**ROELAND PARK'S STORMWATER UTILITY FEE BREAKDOWN**

Tax Property ID	Situs Address (No Address for Lots without a Building Footprint)		Owner Name	Sq Ft	Rate	Subtotal for Owners with Multiple Lots	2024	2025	2026	2027
						\$1,259	\$13,417	\$13,933	\$13,933	
PP63000017 0028	4908 JOHNSON DR	TOLLIE INVESTMENTS LLC	8,760	\$0.0270 /sq ft		\$219	\$228	\$237	\$237	\$237
PP67250000 0005	4970 ROE BLVD	U S BANK NATIONAL ASSOCIATION	16,547	\$0.0270 /sq ft		\$414	\$430	\$447	\$447	\$447
PP67250000 0005A	0 NS NT	U S BANK NATIONAL ASSOCIATION	1,160	\$0.0270 /sq ft		\$29	\$30	\$31	\$31	\$31
						\$443	\$460	\$478	\$478	\$478
PP33000000 0009B	4104 W 48TH ST	WATER DISTRICT #1 OF JOHNSON	1,702	\$0.0270 /sq ft				\$46	\$46	\$46
PP62000000 0001	4951 ROE BLVD	WG DST 1	91,664	\$0.0270 /sq ft		\$2,292	\$2,383	\$2,475	\$2,475	\$2,475
PP63350000 0001	4705 ROE PKWY	XTIERRA PROPERTIES LLC	10,103	\$0.0270 /sq ft		\$253	\$263	\$273	\$273	\$273
		<b>NON-RESIDENTIAL TOTAL</b>	<b>4,036,975</b>				<b>\$84,204</b>	<b>\$103,585</b>	<b>\$108,339</b>	<b>\$108,998</b>
<b>TOTAL RESIDENTIAL FEES</b>							<b>\$89,397</b>	<b>\$106,907</b>	<b>\$136,965</b>	<b>\$178,316</b>
<b>TOTAL CITY FEES</b>							<b>\$11,154</b>	<b>\$11,882</b>	<b>\$12,339</b>	<b>\$10,489</b>
<b>TOTAL NON-RESIDENTIAL FEES</b>							<b>\$84,204</b>	<b>\$103,585</b>	<b>\$108,339</b>	<b>\$108,998</b>
							<b>\$184,756</b>	<b>\$222,374</b>	<b>\$257,643</b>	<b>\$297,804</b>



**Item Number:** II. Discussion  
Items



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

**Committee/Department:** Public Works

**Title:** Review Leaf Collection Program Information and Get Direction (20 min)

**Item Type:** Action Item

**Recommendation:**

Staff is seeking direction from Council on alternative curbside leaf collection options.

**Details:**

During the past two leaf collection seasons, we have had to employ contractors to assist with collection of leaves due to our leaf vac truck being out of service for an extended period. This was due to challenges in getting clear solutions from the manufacturer (Old Dominion) when our local service center would present them with their diagnostic information. The availability of parts and knowledge of cross-referencing part numbers are also factors in lengthy downtime occurrences. Our program is date-driven and delays from what is advertised cause frustration to residents. Staff has brainstormed ideas that we would like the Council's feedback on:

A. Contract for 2 Leaf Collections- Based upon our experience, staff believes reducing the number of citywide collections to 2 while also concentrating the collection days would provide adequate flexibility for residents to place the bulk of the leaf drop at the curb for collection. Initial discussions with local leaf pickup contractors reflected an estimated cost of \$88K - \$100K to provide two citywide collections with each being completed in a week (possibly the week of Thanksgiving and the week before Christmas). Assuming a \$90k cost for this option, that would equate to a \$31.55/year assessment to each single family home, compared to the \$15.65/year assessment anticipated for 2027. The total cost of the City providing 3 curbside collections ranges between \$55k and \$60k per season if the collection goes as planned. This past season the program cost \$75k, with \$36,400 of that total being spent on contracted collection (see attached 2025-26 Leaf Program Cost Summary attached).

B. Move to a Trailer Mounted Vac Unit- Trailer mounted vac units are pulled behind a one-ton truck. This keeps the source of propulsion (truck) independent of the vibration and dust of the vac system. It also adds duplication to the propulsion units as we have numerous trucks that can tow the trailer. Such a trailer would also be susceptible to going down during the season. However, dependability of the units appears better based upon discussions with contractors using them. The units are not able to get as close to parked cars due to being on a trailer and the boom does not have 180 degree articulation (only 90 degrees) like our current truck has. The trailer set up would make

collection a two-person operation versus a one-person operation. This could add to the staff hours needed to complete collection. However, this is the system used by the contractor hired to complete most of the 2nd and all the 3rd collections this past year and their pick-up pace was faster than the pace of our truck. The other disadvantage of the trailer is that the vac operator sits outside. These trailer-mounted leaf vac units cost roughly \$205K to \$230k. Currently we do not include staff hours related to performing the leaf collection service (it is not reflected in the \$15.65/year assessment contemplated for 2027). If that approach continued under a switch to Option B staff estimates the assessment related to leaf collection would be similar to the proposed \$15.65/year amount.

If Council's preference is to continue with the current system, staff will put in place a contract for backup leaf collection in the event our truck is out of service for an extended period.

As additional background information, our current leaf vac truck is 8 years old and has 1,894 hours on the vac motor and 2,404 hours on the chassis motor. These are low hours, an estimated overhaul of these engines would be at around 5K-8K hours and 12K-15K hours respectively. We paid \$162k for our truck. Westwood purchased a similar truck to ours in 2024 and it cost \$288k. We have spent a total of \$38K on maintenance/repairs on our truck to date. We have not yet repaired the issue which caused the truck to be out of service this past season. That repair will cost \$32,500. Regardless of the Council's direction our truck will need to be repaired (we would not be able to sell it if it were not operational).

<b>Fiscal Impact</b>	
<b>Amount of Request:</b>	
<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

**Additional Information**

**Diversity Equity & Inclusion Lens**

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?

- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

**ATTACHMENTS:**

1. 2025-26 Leaf Program Cost Analysis 4-3-26

**2025-26 Leaf Program Cost and Participation Summary**

**Labor Cost**

Labor Costs	Hourly Rate Including Benefits-2025	Overtime Rate 2025	Hourly Rate Including Benefits-2026	Overtime Rate 2026	Regular Hours Worked 2025	OT Hours Worked 2025	Regular Hours Worked 2026	OT Hours Worked 2026	Cost	Notes
Frankie Reeves	\$ 30.28	\$ 45.42			40	26.5			\$ 2,415	11/5/25 to 12/6/25 Total Labor Hours= 196 This only includes PW labor hours.
Doug Thorell	\$ 32.24	\$ 48.36			22.5			\$ 725		
John Henley	\$ 27.78	\$ 41.67			24			\$ 667		
Matt Swartz	\$ 26.13	\$ 39.23			48	20		\$ 2,039		
Donnie Scharff	\$ 62.67				15			\$ 940		
<b>Total Labor Cost</b>					<b>149.5</b>	<b>46.5</b>	<b>0</b>	<b>0</b>	<b>\$ 6,786</b>	

**Leaf Disposal Cost**

Containers	Quantity	Cost/Per	Cost	Notes
Missouri Organics	66 Vac Loads	\$125	\$ 8,250	Missouri Organic CY (25 CY/Load) 1,650
GFL	4 40 CY Dumpster	\$ 295	\$ 1,180	GFL CY (40 CY/Roll Off) 160
Envision Lawn (Contracted Pickup)	98		\$ 36,388	Envision Lawn CY Collected 2,695
<b>Total Leaf Disposal Cost</b>			<b>\$ 45,818</b>	<b>Total Cubic Yards of Leaves Collected 4,505</b>

**Fuel Cost**

Asset	Fuel Usage (Gallons)	Avg Cost/Per	Cost	Notes
#210 Leaf Vac Truck	361	\$ 3.42	\$ 1,235	
#210 Leaf Vac Truck - Rear Motor	261	\$ 3.42	\$ 893	
#201 Street Sweeper	108	\$ 3.39	\$ 366	
#202 - Front Wheel Loader	12	\$ 3.49	\$ 42	Front End Loader used to load 40 yard roll off containers
<b>Total Fuel Cost</b>			<b>\$ 2,535</b>	

**Equipment Depreciation Cost (Estimated)**

Asset	Miles or Hours Used	Annual Depreciation	Leaf Program %	Cost	Notes
#201 Street Sweeper Total Miles	152	\$ 17,992	25%	\$ 4,498	% is based on 3 out of 12 sweepings/yr.
#210 Leaf Vac Truck Total Miles	679	\$ 7,293	100%	\$ 7,293	% is based on dedicated use to program
#202 - Front Wheel Loader Total Hrs.	8	\$ 5,196	1%	\$ 42	
<b>Total Equipment Depreciation Cost</b>				<b>\$ 11,832</b>	

**Equipment Maintenance & Repair Cost (Estimated)**

Asset	Avg Cost/Year	Leaf Program %	Cost
#201 Street Sweeper	\$6,942	25%	\$1,736
#210 Leaf Vac Truck	\$6,289	100%	\$6,289
#202 - Front Wheel Loader	\$1,138	1%	\$9
<b>Total Equipment Maintenance &amp; Repair Cost</b>			<b>\$ 8,034</b>

**Total Leaf Pick Up Program Costs**

	<b>\$ 75,005</b>	Estimated 2025-26 Leaf Program Cost=	\$ 56,567
		Difference between estimate and actual=	\$ (18,438)

Performance Comparisons										
	2016 Actuals (Leaf Blower)	2017 Actuals (Leaf Blower)	2018-19 Actuals (Leaf Vac)	2019-20 Actuals (Leaf Vac)	2020-21 Actuals (Leaf Vac)	2021-22 Actuals (Leaf Vac)	2022-23 Actuals (Leaf Vac)	2023-24 Actuals (Leaf Vac)	2024-25 Actuals (Leaf Vac)	2025-26 Actuals (Leaf Vac)
Total # of Properties Able to Participate	2,846	2,846	2,850	2,850	2,850	2,851	2,851	2,851	2,852	2,852
Potential # of Pickups (3/residence)	8,538	8,538	8,550	8,550	8,550	8,550	8,553	8,553	8,556	8,556
Number of Pick Ups Provided	3,202	2,849	2,219	2,893	2,576	3,072	2,942	1,681	2,816	1,557
Participation Percentage	38%	33%	26%	34%	30%	36%	34%	20%	33%	18%
Man Hours Dedicated to Pick Up	1,050	1,032	631	477	268	299	288	235	523	379
Avg Man Hour Minutes Per Pick Up	19.7	21.7	17.1	9.9	6.2	5.8	5.9	8.39	11.14	14.61
Gallons of Fuel Consumed	890	1,142	1,231	1,117	987	875	1,189	743	938	742
Gallons of Fuel Consumed Per Hour	0.85	1.11	1.95	2.34	3.69	2.93	4.14	3.16	1.79	1.96
Cubic Yards of Leaves Collected	2,080	2,617	4,090	3,435	4,048	3,235	4,255	2,940	2,905	4,505
Cubic Yards Collected per Pick Up	0.65	0.92	1.84	1.19	1.57	1.05	1.45	1.75	1.03	2.89
Total Program Cost	\$87,656	\$ 87,645	\$ 51,288	\$ 46,207	\$ 41,184	\$ 41,558	\$ 54,342	\$ 58,505	\$ 60,481	\$ 75,005
% Change in CY Leaves Collected/Pick Up		41%	101%	-36%	32%	-33%	37%	21%	-41%	180%
% Change in CY of Leaves Collected		26%	56%	-16%	18%	-20%	32%	-31%	1%	-36%
% Change in Cost of Program		0%	-41%	-10%	-11%	1%	31%	8%	3%	24%

Only reflects pick ups performed by PW staff

\*Note: The purchase of the leaf vacuum truck has continued to show a savings since implementing the change in the 2018-19 season. The leaf program costs for 2022-23 remain 35% lower than they were before switching to the leaf vacuum approach. The primary cost reduction comes from fewer man hours dedicated to the service. This does not result in less out of pocket expense to the City, the man-hours saved are allocated to other Public Works services such as parks and street maintenance.

**Item Number:** II. Discussion  
Items



**City of Roeland Park**  
Action Item Summary

**Submitted By:**

Keith Moody

**Committee/Department:** Administration

**Title:** Review 2027 Solid Waste Assessment (5 min)

**Item Type:** Action Item

**Recommendation:**

Staff recommends setting the solid waste assessment at \$259.70 for the 2027 Budget.

**Details:**

Attached is the 2027 Solid Waste Assessment Analysis. The 2027 analysis does not reflect Public Works staff costs associated with the leaf pick-up program; this is consistent with the approach employed in setting the 2019 through 2026 assessment.

The solid waste fee charged by GFL in 2027 is estimated to increase from \$17.50/month to \$18.03/month (a 3% increase) per the contract terms, which allows the rate to be adjusted annually by CPI for Trash Collection but not to exceed 3%. The CPI for Trash Collection for the most recent 12 months was 3.7%. These terms are in place for 2027 through 2030. For perspective, the average annual increase from 2018-2026 in the solid waste fee charged the city was **1.92%**. That was an exceptionally low rate of increase for a period that saw annual inflation rates from 3% to 9% and a highly competitive labor market for drivers. \$216.30 of the total proposed annual solid waste assessment of \$259.70 is tied to the GFL service contract.

The analysis reflects a \$1.60/yr to cover administrative costs (covering only 51% of the estimated administrative costs, the uncovered costs are absorbed by the General Fund).

\$31.80 of the total assessment will go toward covering the glass recycling cost. The 2027 rate remains unchanged from 2026. Council approved the first of two one-year extension options at the 4/7/25 council meeting. Ripple will continue providing the service without a rate increase for 2026 and 2027. The \$31.80 represents the total cost of the glass recycling service per home. 2027 will be the 5th year of the glass recycling program. The council's direction was to transition to 100% of the cost of this service being reflected in the solid waste assessment over a four-year period, which was completed in 2026. The transition process resulted in a .48 total reduction in the property tax mill over the 4-year implementation period. In 2027 and beyond, there is no mill reduction related to the glass recycling portion of the solid waste assessment.

If council elected not to continue the curbside glass collection program, the solid waste assessment would be reduced \$31.17 (\$31.80 - \$.63 related to the rebate received from GFL for glass diverted from the solid waste stream).

\$15.65 of the solid waste assessment is to cover a portion of the leaf collection program costs (this does not cover the public works labor costs, which are absorbed by the General Fund).

The leaf collection program costs continue to go up due to disposal fees and equipment maintenance costs increasing. The 2024 actual leaf collection cost is being used to estimate the cost for 2027 due to 2025 costs being higher due to contracting for most of the 2nd leaf collection and all the 3rd collection. Additional discussion on alternative options for this program is planned at this same workshop.

The final element in the analysis reflects a rebate provision added to the GFL contract in 2026. The provision allows Roeland Park to see a credit for the glass and leaf materials diverted from GFL's collection streams through the curbside glass recycling program and the curbside leaf collection program. Based upon the 2025 glass and leaf diversion quantities, we estimate a \$16,215 rebate from GFL in 2027. This equates to a \$5.65/household reduction in the solid waste assessment for 2027.

The five rate components detailed above combine for the \$259.70 solid waste assessment. The equivalent monthly charge of \$21.64 is an excellent value for weekly curbside refuse, recycling and yard waste service, plus seasonal curbside leaf collection and monthly curbside glass recycling. As of 1/1/25, the average solid waste fee paid by a single-family home in the KC Metro was \$292/year. Another way of considering value is looking at how much is paid per curbside pick-up opportunity throughout the year. For our residents, there are 171 curbside service opportunities per year, which equates to \$1.53/collection opportunity.

Including the added curbside glass recycling service fee, the average annual increase in the solid waste assessment for the period 2019 through 2027 is only 3.98%.

<b>Fiscal Impact</b>	
<b>Amount of Request:</b>	
<b>Budgeted item?</b>	<b>Budgeted Amount:</b>
<b>Line Item Code/Description:</b>	

**Additional Information**

**Diversity Equity & Inclusion Lens**

What are the implications to intersectionality?

- Does this item benefit all racial groups?
- Does this item benefit Community for All Ages?
- Does this item exclude or disproportionately impact any social identities? If yes, what populations and why?
- What (if any) social determinants of health are impacted by this item?
- What (if any) are the unintended economic and environmental impacts of this item?
- How has the impacted community been involved?
- How will the program be communicated to all stakeholders?

**ATTACHMENTS:**

1. 2027 Solid Waste Assessment Analysis 3-27-26

2027 Solid Waste Assessment Analysis

**Trash Service Cost:**

*Includes solid waste, yard debris, unlimited recycling, large item pickup (excluding white goods\*)*

**Leaf Program Cost:**

*Citywide curbside leaf pickup program*

**Administrative Cost:**

*Staff administrative time for questions, new residents trash/recycling startup, etc.*

\$	34.75
	<b>260</b>
\$	<b>9,035.00</b>

Summary of Program Costs										Average Annual Increase
Year of Service:	2019	2020	2021	2022	2023	2024	2025	2026 Budget	Proposed 2027 Budget	
History of Solid Waste Fee Charged City by Contractor (Per Home Per Year)	\$ 182.04	\$ 182.04	\$ 185.40	\$ 189.00	\$ 192.60	\$ 196.20	\$ 199.80	\$ 210.00	\$ 216.30	2.35%
Percent Increase	0.00%	0.00%	1.85%	1.94%	1.90%	1.87%	1.83%	7.03%	3.00%	
Total Homes Subject to Assessment	2,850	2,850	2,850	2,851	2,851	2,852	2,852	2,863	2,864	

**Summary of Solid Waste Program Costs:**

Administrative Costs	\$ 5,496.40	\$ 6,110.00	\$ 6,293.30	\$ 6,359.60	\$ 7,126.60	\$ 8,022.30	\$ 8,325.20	\$ 8,750.30	\$ 9,035.00	
Leaf Pick Up Costs	\$ 46,207.00	\$ 41,184.00	\$ 41,558.00	\$ 54,342.00	\$ 42,805.00	\$ 61,065.00	\$ 75,005.00	\$ 60,481.00	\$ 64,728.90	
Curbside Glass Recycling Costs					\$ 88,170.00	\$ 90,903.12	\$ 93,283.20	\$ 92,977.20	\$ 92,977.20	
Refuse/Recycling/Yard waste Costs	\$ 518,814.00	\$ 518,814.00	\$ 528,390.00	\$ 538,839.00	\$ 549,102.60	\$ 559,562.40	\$ 569,829.60	\$ 601,230.00	\$ 619,483.20	
Total program cost	\$ 570,517.40	\$ 566,108.00	\$ 576,241.30	\$ 599,540.60	\$ 687,204.20	\$ 719,552.82	\$ 746,443.00	\$ 763,438.50	\$ 786,224.30	
Estimated Cost Per Property	\$ 200.18	\$ 198.63	\$ 202.19	\$ 210.29	\$ 241.04	\$ 252.30	\$ 261.73	\$ 266.66	\$ 274.52	4.64%

**Annual Assessment Breakdown:**

<b>Refuse/Recycling/Yard Waste Annual Charge per property</b>	\$ 183.00	\$ 183.00	\$ 185.25	\$ 189.00	\$ 192.50	\$ 196.25	\$ 200.00	\$ 210.00	\$ 216.30	
Refuse/Recycling/Yard Waste Revenue	\$ 521,550	\$ 521,550	\$ 527,963	\$ 538,839	\$ 548,818	\$ 559,705	\$ 570,400	\$ 601,230	\$ 619,483	
<b>Administrative Fee Charged per property:</b>	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.00	\$ 1.50	\$ 1.53	\$ 1.55	\$ 1.55	\$ 1.60	
Administrative Service Fee Revenue	\$ 2,850	\$ 2,850	\$ 2,850	\$ 2,851	\$ 4,277	\$ 4,364	\$ 4,421	\$ 4,438	\$ 4,582	
<b>Curbside Glass Recycling Fee Charged per property:</b>					\$ 9.15	\$ 16.60	\$ 24.30	\$ 31.80	\$ 31.80	
Glass Recycling Service Fee Revenue					\$ 26,087	\$ 47,340	\$ 69,307	\$ 91,266	\$ 91,266	
<b>Leaf Program Charge Per property:</b>	\$ 13.00	\$ 14.00	\$ 13.75	\$ 11.50	\$ 11.00	\$ 14.68	\$ 15.45	\$ 15.50	\$ 15.65	
Leaf Program Revenue	\$ 37,050	\$ 39,900	\$ 39,188	\$ 32,787	\$ 31,361	\$ 42,000	\$ 44,063	\$ 44,377	\$ 44,815	
Rebate from GFL for Glass and Leaf Material Diverted from Their Collection Stream:								\$ (13,943.00)	\$ (16,215.50)	
<b>Rebate from GFL/Household:</b>								\$ (4.85)	\$ (5.65)	
<b>Per Property / Year Charge</b>	\$ 197.00	\$ 198.00	\$ 200.00	\$ 201.50	\$ 214.15	\$ 229.05	\$ 241.30	\$ 254.00	\$ 259.70	3.98%
<b>Per Property / Per Month Charge</b>	\$ 16.42	\$ 16.50	\$ 16.67	\$ 16.79	\$ 17.85	\$ 19.09	\$ 20.11	\$ 21.17	\$ 21.64	
Annual Surplus or (Deficient)/Home	\$ (3.18)	\$ (0.63)	\$ (2.19)	\$ (8.79)	\$ (26.89)	\$ (23.24)	\$ (20.42)	\$ (12.66)	\$ (14.82)	
Total Estimated Surplus or (Deficiency)	\$ (9,067.40)	\$ (1,808.00)	\$ (6,241.30)	\$ (25,064.10)	\$ (76,662.55)	\$ (66,291.23)	\$ (58,251.98)	\$ (36,236.69)	\$ (42,455.54)	

**History of Solid Waste Assessment**

Solid Waste Assessment	\$ 197.00	\$ 198.00	\$ 200.00	\$ 201.50	\$ 214.15	\$ 229.05	\$ 241.30	\$ 254.00	\$ 259.70	3.98%
Equivalent Monthly Rate	\$ 16.42	\$ 16.50	\$ 16.67	\$ 16.79	\$ 17.85	\$ 19.09	\$ 20.11	\$ 21.17	\$ 21.64	

\*Notes: Solid waste contract with WCA provides for a \$.30/month increase in the solid waste fee per account each year from 2021 through 2025. 2026 rates reflect a new contract with GFL which allows for an annual rate adjustment that is capped at 3% and provides a rebate for diverted glass and yard waste materials. Public Works personnel costs for the leaf collection program are removed from the proposed Solid Waste Assessment fee (this contributes to the annual deficit total). In 2026 the Curbside Glass Recycling Service is reflected at 100% of the actual cost being recovered through the solid waste assessment (accompanied by the 4th and final year of mill rate reduction). The glass recycling cost was phased into the solid waste assessment over 4 years (2023=30.5%, 2024=54%, 2025=77%, 2026=100%). Leaf collection program costs for 2027 are estimated at 2024 actual costs + 6% (excluding personnel costs), 2025 costs reflect contracting for the 2nd and 3rd collection and are therefore higher than our historical cost for this service.